

FISCAL NOTE

Bill Version: CSHB 67 (JUD)
 (H) Publish Date: 4/16/99

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Department of Corrections
 Title An Act relating to release of certain persons BRU Administration and Operations
 alleged to have committed certain sexual offenses. Component All
 Sponsor Representative Rokeberg
 Requester House Judiciary Committee Component Serial No. #0694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	***	***	***	***	***	***

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	***	***	***	***	***	***

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation will impact the pre-trial inmate population within the department of corrections, to what extent is unknown. It is anticipated that fewer people will be able to make bail or be released to a third party custodian under House Bill 67. It is difficult to predict the fiscal costs resulting from this legislation. Therefore the DOC is submitting an indeterminate fiscal note.

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 Division Commissioner's Office Date/Time 2/23/99 4:24 PM
 Approved by Margaret M. Pugh Date 2/22/99
 Agency Department of Corrections

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