

# FISCAL NOTE

Bill Version: CSHB 62 (URS) No: 1

## STATE OF ALASKA 1999 LEGISLATIVE SESSION

(H) Publish Date: 3/19/99

Revision Date/Time (Note if correction)

Title Alaska Public Utilities Commission

Dept. Affected

BRU AK Public Utilities Commission

Component APUC Operations

Sponsor Rep. Theraut

Requester Com.on Util. Restructuring, Labor & Commerce

Component Serial No. 346

### Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

CAPITAL EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005

CHANGE IN REVENUES ( )	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005

### FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1110 APUC Rcpts	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY99) cost:

0.0

### POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The zero fiscal note, has attached to it the summary of the Governor's FY2000 request for the Commission of \$4699.2 The Commission anticipates this level of funding would continue from FY 01-FY 05, in the event that the Commission's sunset date is extended.

Prepared by

Division APUC

Phone 263-2112

Date/Time 2/11/99 3:51 PM

Approved by Commissioner

Agency

Date

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information, call the Governor's Legislative Office

**Component Detail**  
 Department of Commerce and Economic Development

Component: APUC Operations  
 BRU: Alaska Public Utilities Commission

	FY1998 Actuals	FY1999 ABS Conference Committee	FY1999 Authorized	FY2000 Adjusted	FY2000 Governor	FY1999 Authorized Vs Governor
71000 Personal Services	2,628.2	2,839.9	2,850.8	3,287.0	3,287.0	436.2 15.3%
72000 Travel	51.3	35.0	35.0	35.0	35.0	0.0 0.0%
73000 Contractual	1,084.3	1,525.2	1,961.4	1,600.9	1,300.9	-660.5 -33.7%
74000 Supplies	71.9	62.5	62.5	62.5	62.5	0.0 0.0%
75000 Equipment	16.2	13.8	13.8	13.8	13.8	0.0 0.0%
76000 Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>3,851.9</b>	<b>4,476.4</b>	<b>4,923.5</b>	<b>4,999.2</b>	<b>4,699.2</b>	<b>-224.3 -4.6%</b>
<b>Funding Sources :</b>						
1110 APUC Rcpts	3,851.9	4,476.4	4,923.5	4,999.2	4,699.2	-224.3 -4.6%
<b>Positions :</b>						
Permanent Full Time	46	46	46	55	55	9 19.6%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%