

# FISCAL NOTE

Bill Version: HB 58

(H) Publish Date: 1/22/99

**STATE OF ALASKA  
1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected Revenue  
 Title Oil & Gas Audits/Incentive Credit BRU Revenue Operations  
 Component Oil & Gas Audit Division  
 Sponsor Rules  
 Requester Governor Component Serial No. \_\_\_\_\_

**Expenditures/Revenues**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
<b>OPERATING EXPENDITURES</b>						
Personal Services	(230.9)	(230.9)	(230.9)	(230.9)	(230.9)	(230.9)
Travel	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)	(2.5)
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

(Thousands of Dollars)

**FUND SOURCE**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF	(233.4)	(233.4)	(233.4)	(233.4)	(233.4)	(233.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>	<b>(233.4)</b>

Estimate of any current year (FY99) cost: \_\_\_\_\_

**POSITIONS**

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Full-time	-3	-3	-3	-3	-3	-3
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill transfers from DOR to DNR the responsibilities and authority for auditing reports and payments relating to revenue under oil and gas contracts, agreements and leases. This function is performed by two DOR auditor positions and one clerk position that would be transferred from DOR to DNR.

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 Division Oil & Gas Audit  
 Approved by Wilson L. Condon  
 Commissioner  
 Agency Department of Revenue

Phone 907-343-9225  
 Date/Time Oct. 30, 1998  
 Date Oct. 30, 1998

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