

# FISCAL NOTE

Bill Version: HB 58

(H) Publish Date: 1/22/99

## STATE OF ALASKA 1999 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept Affected: Natural Resources  
 Title: An Act relating to certain audits regarding oil BRU: Oil & Gas Development  
and gas royalty and net profits and to audits regarding costs... Component: Oil & Gas Development  
 Sponsor: House and Senate Rules Committees  
 Requestor: Governor Component Serial No. #439

Expenditures/Revenues (Thousands of Dollars)

OPERATING EXPENDITURES	FY00	FY01	FY02	FY03	FY04	FY05
PERSONAL SERVICES	230.9	230.9	230.9	230.9	230.9	230.9
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES (fund code)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	233.4	233.4	233.4	233.4	233.4	233.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
<b>TOTAL</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>	<b>233.4</b>

Estimate of any current year (FY99) cost: \$ none

POSITIONS

FULL-TIME	3	3	3	3	3	3
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary)

Transfer from the Department of Revenue funds for two Revenue Auditor positions and one clerical position. The Revenue Auditor positions being transferred are filled and perform royalty audits. The departments agree that efficiencies will result in the timeliness of audits with the consolidation of this function in DNR. In the past, many of the tasks required to complete these royalty audits were duplicative of tasks performed in DNR. This fiscal note shows the transfer of the funds and positions from Dept. of Revenue to the Dept. of Natural Resources.

Prepared by: Ken Boyd, Director Phone: 269-8800  
 Division: Oil & Gas Date: 26-Oct-98  
 Approved by Commissioner: [Signature] Date: 10-26-98  
 Agency: Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office