

FISCAL NOTE

No: 2

Bill Version: CSHB 37 (FIN)

(H) Publish Date: 4/19/99

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: Relating to Smoking Education and Cessation  
 \_\_\_\_\_  
 Sponsor: Rokeberg  
 Requester: \_\_\_\_\_

Dept. Affected DHSS  
 BRU State Health Services  
 Component Tobacco Prevention and Control

Component Serial No. 2375

Expenditures/Revenues

(Thousands of Dollars)

| OPERATING EXPENDITURES | FY 00      | FY 01      | FY 02      | FY 03      | FY 04      | FY 05      |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                 |            |            |            |            |            |            |
| Contractual            |            |            |            |            |            |            |
| Supplies               |            |            |            |            |            |            |
| Equipment              |            |            |            |            |            |            |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES [ ]</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE

(Thousands of Dollars)

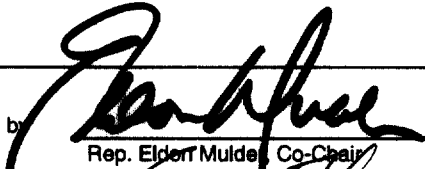
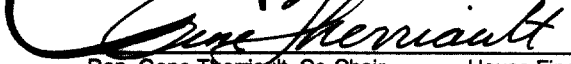
|                                  |            |            |            |            |            |            |
|----------------------------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts            |            |            |            |            |            |            |
| 1003 GF Match                    |            |            |            |            |            |            |
| 1004 GF                          |            |            |            |            |            |            |
| 1005 GF/Program Receipts         |            |            |            |            |            |            |
| 1037 GF/Mental Health            |            |            |            |            |            |            |
| 1091 Designated Program Receipts |            |            |            |            |            |            |
| <b>TOTAL</b>                     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY98) cost: \_\_\_\_\_

POSITIONS

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary)

Prepared by   
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Date 4/16/99