

FISCAL NOTE

No: 1

STATE OF ALASKA
1999 LEGISLATIVE SESSION

Bill Version: CSHB 28 (JUD)
(H) Publish Date: 4/22/99

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
 Title: Establishing a surcharge on certain violations and creating the juvenile justice grant fund. BRU: Family & Youth Services Management
 Sponsor: Rep. Croft Component: Family & Youth Services Management
 Requestor: House (HES) J.C. COMPONENT SERIAL NO. 2306
 See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (please specify)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY1999) cost: \$0.0


POSITIONS:

FULL-TIME	0					
PART-TIME	0					
TEMPORARY	0					

ANALYSIS: (Attach a separate page if necessary)

There would be no fiscal impact to the department if this bill were enacted.

The bill directs the court to impose a \$25 surcharge on certain criminal misdemeanor and municipal fines. These funds would be deposited to the general fund, and the court system is directed to submit an annual report to the legislature on the estimated total of the surcharge collected. The bill also creates a Juvenile Justice Grant Fund in the Department of Community and Regional Affairs and allows non-profit groups to apply to DCRA for grants to support youth court programs. The provisions of this bill would have no fiscal impact on the department.


 Prepared by: George Buhite Phone: 465-2212
 Division: DFYS Date/Time: 2/4/99 1:46 PM
 Approved by Commissioner: Karen Perdue, Commissioner Date: 2/8/99
 Agency: Department of Health & Social Services

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