

FISCAL NOTE

No: 2

STATE OF ALASKA 1999 LEGISLATIVE SESSION

Bill Version: SSHB 12

(H) Publish Date: 2/3/99

Revision Date:	Dept Affected: Natural Resources
Title: RAILROAD EASEMENT TO	BRU: Land Development
ALASKA-CANADA BORDER	Component: Land Development
Sponsor: JAMES, Therriault, Dyson	
Requestor: H TRA	Component Serial No. 431

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: \$ _____

POSITIONS

POSITIONS	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The bill will have a fiscal impact on DNR in the future (because of the existing AS 19.05.122(c)), but its magnitude will depend on what route DOT/PF delineates, how much state land is involved, and how encumbered that state land is by valid existing rights. The bill requires DOT/PF to obtain legislative appropriations before delineating the route, even if grant funds are involved. This analysis assumes that future appropriation process will give DNR the opportunity to quantify the fiscal impact on this department and obtain the necessary funding to reserve the right-of-way across state-owned portions of the route.

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Division: Land	Date: 1-Feb-99
Approved by Commissioner: <i>[Signature]</i>	Date: 2-1-99
Agency: Natural Resources	

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