



# LAWS OF ALASKA

2000

**Source**

CCS HB 313

**Chapter No.**

134

## AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved by the Governor:** June 30, 2000

**Actual Effective Date:** July 1, 2000



**AN ACT**

**1** Making appropriations for the operating and capital expenses of the state's integrated  
**2** comprehensive mental health program; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
9	*****	*****		
10	*****	<b>Department of Administration</b>	*****	
11	*****	*****		
12	<b>Alaska Longevity Programs</b>	<b>10,097,200</b>	<b>10,097,200</b>	
13	<b>Management</b>			
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	<b>Senior Services</b>	<b>3,639,400</b>	<b>2,131,300</b>	<b>1,508,100</b>
18	Protection, Community	547,000		
19	Services, and Administration			
20	Home and Community Based Care	3,041,100		
21	Home Health Services	51,300		
22	<b>Legal and Advocacy Services</b>	<b>1,452,500</b>	<b>1,302,500</b>	<b>150,000</b>
23	Office of Public Advocacy	1,326,500		
24	Public Defender Agency	126,000		
25	*****	*****		
26	*****	<b>Department of Corrections</b>	*****	
27	*****	*****		
28	<b>Administration &amp; Operations</b>	<b>4,501,200</b>	<b>4,199,300</b>	<b>301,900</b>
29	Inmate Health Care	3,940,300		
30	Inmate Programs	560,900		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
6	<b>Special and Supplemental Services</b>	110,100	110,100
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	<b>Medicaid Services</b>	31,903,600	30,630,600
			1,273,000
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of		
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the		
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund		
14	expenditures for fiscal year 2001.		
15	<b>Purchased Services</b>	6,194,600	5,604,200
			590,400
16	Foster Care Augmented Rate	500,000	
17	Foster Care Special Need	747,900	
18	Foster Care Alaska Youth	400,000	
19	Initiative		
20	Subsidized Adoptions &	490,400	
21	Guardianship		
22	Residential Child Care	4,056,300	
23	<b>Front Line Social Workers</b>	280,400	145,800
			134,600
24	<b>Juvenile Justice</b>	287,700	287,700
25	McLaughlin Youth Center	159,500	
26	Fairbanks Youth Facility	78,200	
27	Bethel Youth Facility	50,000	
28	<b>Maniilaq</b>	872,400	872,400
29	Maniilaq Alcohol and Drug	522,400	
30	Abuse Services		
31	Maniilaq Mental Health and	350,000	
32	Developmental Disabilities		
33	Services		

1	2	Appropriation		General	Other
		Allocations	Items		
3	<b>Norton Sound</b>		<b>732,900</b>	<b>732,900</b>	
4	Norton Sound Public Health	98,300			
5	Services				
6	Norton Sound Alcohol and Drug	232,200			
7	Abuse Services				
8	Norton Sound Mental Health	402,400			
9	and Developmental				
10	Disabilities Services				
11	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	<b>265,800</b>	
12	<b>Consortium</b>				
13	Southeast Alaska Regional	140,600			
14	Health Consortium Alcohol and				
15	Drug Abuse				
16	Southeast Alaska Regional	125,200			
17	Health Consortium Mental				
18	Health Services				
19	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>	
20	Tanana Chiefs Conference	202,400			
21	Alcohol and Drug Abuse				
22	Services				
23	Tanana Chiefs Conference	534,800			
24	Mental Health Services				
25	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	<b>6,000</b>	
26	<b>Abuse Services</b>				
27	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	<b>1,325,900</b>	
28	<b>Corporation</b>				
29	Yukon-Kuskokwim Health	418,500			
30	Corporation Alcohol and Drug				
31	Abuse Services				
32	Yukon-Kuskokwim Health	907,400			
33	Corporation Mental Health				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	<b>State Health Services</b>	<b>4,173,700</b>	<b>3,953,700</b>	<b>220,000</b>
5	Maternal, Child, and Family	220,400		
6	Health			
7	Healthy Families	100,000		
8	Infant Learning Program Grants	3,853,300		
9	<b>Alcohol and Drug Abuse Services</b>	<b>12,803,000</b>	<b>11,699,700</b>	<b>1,103,300</b>
10	Administration	1,157,300		
11	Alcohol and Drug Abuse Grants	8,767,900		
12	Correctional ADA Grant	281,800		
13	Services			
14	Rural Services Grants	2,596,000		
15	<b>Community Mental Health Grants</b>	<b>25,195,000</b>	<b>24,093,000</b>	<b>1,102,000</b>
16	General Community Mental	1,223,800		
17	Health Grants			
18	Psychiatric Emergency Services	5,705,100		
19	Services to the Chronically	10,800,400		
20	Mentally Ill			
21	Designated Evaluation and	1,046,300		
22	Treatment			
23	Services for Seriously	6,419,400		
24	Emotionally Disturbed Youth			
25	<b>Community Developmental</b>	<b>19,226,700</b>	<b>18,386,700</b>	<b>840,000</b>
26	<b>Disabilities Grants</b>			
27	<b>Institutions and Administration</b>	<b>8,595,300</b>	<b>6,988,800</b>	<b>1,606,500</b>
28	Mental Health/Developmental	2,979,200		
29	Disabilities Administration			
30	Alaska Psychiatric Institute	5,616,100		
31	<b>Mental Health Trust Boards</b>	<b>1,317,100</b>	<b>638,100</b>	<b>679,000</b>
32	Alaska Mental Health Board	490,900		
33	Governor's Council on	505,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3					
4	Disabilities and Special				
5	Education				
6	Advisory Board on Alcoholism	321,200			
7	and Drug Abuse				
8	<b>Health Planning &amp; Facilities</b>		<b>50,000</b>		<b>50,000</b>
9	<b>Management</b>				
10		*****	*****		
11		***** Department of Law	*****		
12		*****	*****		
13	<b>Human Services Section</b>		<b>63,000</b>	<b>63,000</b>	
14		*****		*****	
15		***** Department of Natural Resources	*****		
16		*****	*****		
17	<b>Mental Health Trust Lands</b>		<b>938,500</b>		<b>938,500</b>
18	<b>Administration</b>				
19		*****	*****		
20		***** Department of Revenue	*****		
21		*****	*****		
22	<b>Alaska Mental Health Trust</b>		<b>907,400</b>		<b>907,400</b>
23	<b>Authority</b>				
24		*****	*****		
25		***** University of Alaska	*****		
26		*****	*****		
27	<b>University of Alaska Anchorage</b>		<b>302,800</b>	<b>200,800</b>	<b>102,000</b>
28	Anchorage Campus	200,800			
29	Fairbanks Campus	102,000			
30		*****	*****		
31		***** Alaska Court System	*****		
32		*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Trial Courts	79,300	79,300	
<p>4 * Sec. 2. The following appropriation items are for operating expenditures from the general fund or other  5 funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and  6 for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30.  7 2001. The appropriation items contain funding for legislation assumed to have passed during the second  8 session of the twenty-first legislature and are to be considered part of the agency operating budget. Should  9 a measure listed in this section either fail to pass, its substance fail to be incorporated in some other  10 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,  11 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may  12 be allocated among the appropriations made in this section to that department, agency, or branch.</p>			
13 HB 112 Establish Alaska Public Building	21,500		21,500
14 Fund appropriated to Department of Revenue			
15 HB 378 Workers' Compensation and Safety	1,600	1,600	
16 Programs appropriated to Department of			
17 Administration			
18 HB 378 Workers' Compensation and Safety	400	400	
19 Programs appropriated to Department of			
20 Corrections			
21 HB 378 Workers' Compensation and Safety	900	800	100
22 Programs appropriated to Department of			
23 Health and Social Services			
24 HB 378 Workers' Compensation and Safety	100		100
25 Programs appropriated to Department of			
26 Natural Resources			
27 HB 419 Workers' Compensation appropriated	15,000	14,900	100
28 to Department of Administration			
29 HB 419 Workers' Compensation appropriated	3,700	3,600	100
30 to Department of Corrections			
31 HB 419 Workers' Compensation appropriated	8,600	7,100	1,500
32 to Department of Health and Social Services			
33 HB 419 Workers' Compensation appropriated	600		600

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	to Department of Natural Resources			
4	HB 419 Workers' Compensation appropriated	100		100
5	to Department of Revenue			
6	SB 73 Assisted Living Facilities	836,600	445,600	391,000
7	appropriated to Department of Administration			
8	SB 73 Assisted Living Facilities	921,700	462,700	459,000
9	appropriated to Department of Health and			
10	Social Services			
11	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
12	this Act.			
13	<b>Department of Administration</b>			
14	General Fund / Mental Health	13,531,000		
15	Mental Health Trust Authority Authorized Receipts	1,658,100		
16	*** Total Agency Funding ***	\$15,189,100		
17	<b>Department of Corrections</b>			
18	General Fund / Mental Health	4,199,300		
19	Mental Health Trust Authority Authorized Receipts	301,900		
20	*** Total Agency Funding ***	\$4,501,200		
21	<b>Department of Education and Early Development</b>			
22	General Fund / Mental Health	110,100		
23	*** Total Agency Funding ***	\$110,100		
24	<b>Department of Health and Social Services</b>			
25	General Fund / Mental Health	106,368,500		
26	Mental Health Trust Authority Authorized Receipts	7,598,800		
27	*** Total Agency Funding ***	\$113,967,300		
28	<b>Department of Law</b>			
29	General Fund / Mental Health	63,000		
30	*** Total Agency Funding ***	\$63,000		
31	<b>Department of Natural Resources</b>			
32	Mental Health Trust Authority Authorized Receipts	938,500		
33	*** Total Agency Funding ***	\$938,500		

<b>1</b>	<b>Department of Revenue</b>	
<b>2</b>	Mental Health Trust Administration	907,400
<b>3</b>	*** Total Agency Funding ***	\$907,400
<b>4</b>	<b>University of Alaska</b>	
<b>5</b>	General Fund / Mental Health	200,800
<b>6</b>	Mental Health Trust Authority Authorized Receipts	102,000
<b>7</b>	*** Total Agency Funding ***	\$302,800
<b>8</b>	<b>Alaska Court System</b>	
<b>9</b>	General Fund / Mental Health	79,300
<b>10</b>	*** Total Agency Funding ***	\$79,300
<b>11</b>	<b>New Legislation</b>	
<b>12</b>	General Fund / Mental Health	936,700
<b>13</b>	Mental Health Trust Authority Authorized Receipts	852,500
<b>14</b>	Mental Health Trust Administration	21,600
<b>15</b>	*** Total New Legislation ***	\$1,810,800
<b>16</b>	***** Total Budget *****	\$137,869,500
<b>17</b>	(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)	

1 \* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
7	***** <b>Department of Administration</b> *****		
8	*****	*****	*****
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	Juneau Senior Services Adult Day	100,000	100,000
12	Facility Planning and Design		
13	(ED 3-4)		
14	*****	*****	*****
15	***** <b>Department of Corrections</b> *****		
16	*****	*****	*****
17	Telepsychiatry Video	150,000	150,000
18	Communication System Equipment		
19	(ED 99)		
20	*****	*****	*****
21	***** <b>Department of Health and Social Services</b> *****		
22	*****	*****	*****
23	Fairbanks - Reopen Fahrenkamp	495,000	495,000
24	Residential Facility (ED 29-34)		
25	Alaska Psychiatric Institute	379,500	379,500
26	Stop-Gap Repairs (ED 10-25)		
27	Mental Health Grants -	650,000	100,000
28	Facilities Renovation and		
29	Deferred Maintenance (ED 99)		
30	Mental Health Grants - Essential	300,000	50,000
31	Program Equipment (ED 99)		250,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Housing Modifications for Mental	250,000	250,000
4	Health Trust Beneficiaries		
5	(ED 99)		
6	Spirit Camp Facility Development	100,000	100,000
7	(ED 36)		
8	Fairbanks Community Mental	150,000	150,000
9	Health Center Relocation (ED 29-		
10	34)		
11	Coordination and Resource	100,000	100,000
12	Sharing Among Mental Health		
13	Services Providers (ED 99)		
14	Transitional Housing for	300,000	300,000
15	Recovering Substance Abusers		
16	(ED 99)		
17	Alaska Psychiatric Institute	1,000,000	1,000,000
18	2000: Replacement of Existing		
19	Facility (ED 10-25)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Mental Health Trust Land	870,000	870,000
24	Development and Value		
25	Enhancement (ED 99)		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	AHFC Homeless Assistance Program	450,000	450,000
30	(ED 99)		
31	AHFC Beneficiary and Special	1,500,000	1,500,000
32	Needs Housing (ED 99)		
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	*****	*****	
2	***** Department of Transportation/Public Facilities *****		
3	*****	*****	
4	Coordinated Transportation and	500,000	500,000
5	Vehicles (ED 99)		
6	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.		
7	<b>Department of Administration</b>		
8	Mental Health Trust Authority Authorized Receipts	408,200	
9	*** Total Agency Funding ***	\$408,200	
10	<b>Department of Corrections</b>		
11	Mental Health Trust Authority Authorized Receipts	150,000	
12	*** Total Agency Funding ***	\$150,000	
13	<b>Department of Health and Social Services</b>		
14	General Fund / Mental Health	150,000	
15	Mental Health Trust Authority Authorized Receipts	2,925,000	
16	AHFC Dividends	649,500	
17	*** Total Agency Funding ***	\$3,724,500	
18	<b>Department of Natural Resources</b>		
19	Mental Health Trust Authority Authorized Receipts	870,000	
20	*** Total Agency Funding ***	\$870,000	
21	<b>Department of Revenue</b>		
22	Mental Health Trust Authority Authorized Receipts	200,000	
23	AHFC Dividends	1,750,000	
24	*** Total Agency Funding ***	\$1,950,000	
25	<b>Department of Transportation/Public Facilities</b>		
26	Mental Health Trust Authority Authorized Receipts	500,000	
27	*** Total Agency Funding ***	\$500,000	
28	The following summarizes the funding sources for the appropriations made in section 4 of this act.		
29	General Fund / Mental Health	150,000	
30	Mental Health Trust Authority Authorized Receipts	5,053,200	

1	AHFC Dividends	2,399,500
2	***** Total Budget *****	\$7,602,700
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 14)	

## Chapter 134

- 1     \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.
- 3     \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).
- 7         (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.
- 10    \* **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.