



LAWS OF ALASKA

2000

Source

CCS HB 312

Chapter No.

133

AN ACT

Making and amending appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Vetoes: June 30, 2000

Actual Effective Date: July 1, 2000; section 27(a) is retroactive to July 1, 1999

AN ACT

1 Making and amending appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and
4 providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
7				
8				
9	*****		*****	
10	*****	Department of Administration	*****	
11	*****		*****	
12	Centralized Administrative			
13	Services		38,507,600	9,197,500
14	Office of the Commissioner	483,600		29,310,100
15	Tax Appeals	219,000		
16	Administrative Services	1,448,600		
17	DOA Information Technology	1,047,000		
18	Support			
19	Finance	5,504,800		
20	Personnel	2,480,000		
21	Labor Relations	911,400		
22	Purchasing	980,400		
23	It is the intent of the legislature that the Department of Administration, Division of General Services,			
24	provide leadership to implement electronic, on-line public notice announcements for the state procurement			
25	process to allow for an economical means for all interested parties to obtain current notifications and to			
26	avoid unnecessary publication costs.			
27	Property Management	803,900		
28	Central Mail	1,107,700		
29	Retirement and Benefits	9,203,400		
30	Group Health Insurance	14,317,800		
31	Leases		33,253,700	22,710,500
				10,543,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Leases	32,762,700		
Lease Administration	491,000		
Elected Public Officers	1,111,500	1,111,500	
Retirement System Benefits			
Information Services	20,627,600		20,627,600
Information Services Fund	55,000		55,000
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
Public Communications Services	4,584,400	3,910,700	673,700
Public Broadcasting Commission	54,200		
Public Broadcasting - Radio	2,469,900		
Public Broadcasting - Television	754,300		
Satellite Infrastructure	1,306,000		
AIRRES Grant	76,000	76,000	
Risk Management	22,405,000		22,405,000
Longevity Bonus Grants	53,546,600	53,546,600	
Alaska Longevity Programs	24,178,500	23,680,400	498,100
Management			
Pioneers Homes	22,900,400		
Alaska Longevity Programs Management	1,278,100		
Senior Services	15,630,800	7,230,500	8,400,300
Protection, Community Services, and Administration	4,408,500		
Nutrition, Transportation and Support Services	5,514,300		
Senior Employment Services	1,857,600		
Home and Community Based Care	1,101,400		
Senior Residential Services	1,015,000		
Home Health Services	1,734,000		
Alaska Oil and Gas Conservation	2,868,300		2,868,300

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Legal and Advocacy Services			
5	Office of Public Advocacy	8,301,600		1,081,300
6	Public Defender Agency	9,816,100		
7	Alaska Public Offices Commission	733,000	733,000	
8	Motor Vehicles	8,702,600	8,467,700	234,900
9	Pioneers' Homes Facilities	2,125,000		2,125,000
10	Maintenance			
11	General Services Facilities	2,589,700		2,589,700
12	Maintenance			
13	AOGCC Facilities Maintenance	34,000		34,000
14	ITG Facilities Maintenance	23,000		23,000
15	*****		*****	
16	***** Department of Community and Economic Development *****			
17	*****		*****	
18	Community and Business	7,734,800	3,734,600	4,000,200
19	Development			
20	Qualified Trade Association	4,850,000	4,800,000	50,000
21	Contract			
22	Executive Administration and	3,064,700	1,489,200	1,575,500
23	Development			
24	Commissioner's Office	662,200		
25	Administrative Services	2,402,500		
26	Municipal Revenue Sharing	43,493,400	28,493,400	15,000,000
27	State Revenue Sharing	12,855,200		
28	Municipal Assistance	15,638,200		
29	National Program Receipts	14,000,000		
30	Fisheries Business Tax	1,000,000		
31	Investments	3,295,500		3,295,500
32	Alaska Aerospace Development	1,624,800		1,624,800
33	Corporation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Aerospace Development Corporation	731,400			
Alaska Aerospace Development Corporation Facilities Maintenance	893,400			
Alaska Industrial Development and Export Authority		6,885,500		6,885,500
Alaska Industrial Development and Export Authority	5,659,000			
Alaska Industrial Development Corporation Facilities Maintenance	177,000			
Alaska Energy Authority Operations and Maintenance	1,049,500			
Rural Energy		18,151,300	387,900	17,763,400
Energy Operations	2,151,300			
Circuit Rider	300,000			
Power Cost Equalization	15,700,000			
Alaska Seafood Marketing Institute		8,905,400	5,405,400	3,500,000
Alaska Science and Technology Foundation		8,984,600		8,984,600
Banking, Securities and Corporations		1,722,800	1,721,100	1,700
Insurance Operations		4,239,500	4,239,500	

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2000, of the Department of Community and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program receipts received by the division during the fiscal year ending June 30, 2001.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Occupational Licensing	4,969,300	4,502,900	
4	Regulatory Commission of Alaska	5,127,900		466,400
5	*****	*****		5,127,900
6	***** Department of Corrections *****			
7	*****	*****		
8	Administration & Operations	123,378,100	105,644,300	17,733,800
9	Office of the Commissioner	736,100		
10	Parole Board	484,000		
11	Correctional Academy	664,400		
12	Administrative Services	2,654,100		
13	Data and Word Processing	1,480,000		
14	Facility-Capital Improvement	209,500		
15	Unit			
16	Inmate Health Care	11,184,000		
17	Inmate Programs	2,813,500		
18	Correctional Industries	1,163,900		
19	Administration			
20	Correctional Industries	3,500,600		
21	Product Cost			
22	Institution Director's Office	882,700		
23	Anvil Mountain Correctional	3,825,600		
24	Center			
25	Combined Hiland Mountain	7,232,100		
26	Correctional Center			
27	Cook Inlet Correctional Center	9,227,400		
28	Fairbanks Correctional Center	6,769,900		
29	Ketchikan Correctional Center	2,519,400		
30	Lemon Creek Correctional	5,778,400		
31	Center			
32	Matanuska-Susitna	2,509,600		
33	Correctional Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
Palmer Correctional Center	8,114,100		
Sixth Avenue Correctional Center	3,795,900		
Spring Creek Correctional Center	13,275,500		
Wildwood Correctional Center	7,940,200		
Yukon-Kuskokwim Correctional Center	3,794,400		
Community Jails	4,638,000		
Community Corrections Director's Office	556,900		
Northern Region Probation	2,407,500		
Southcentral Region Probation	4,597,000		
Southeast Region Probation	945,100		
Transportation and Classification	1,327,200		
Electronic Monitoring	570,600		
Facility Maintenance	7,780,500		
Community Residential Centers	15,406,800	13,689,000	1,717,800
Existing Community Residential Centers	13,589,500		
Nome Culturally Relevant CRC	1,016,500		
Bethel Culturally Relevant CRC	144,800		
Community Residential Center Offender Supervision	656,000		
Out-of-State Contractual	18,692,100	16,025,400	2,666,700
Point MacKenzie Rehabilitation Program	2,122,900	2,122,900	
Alternative Institutional Housing	170,000	170,000	
Food Services Apprenticeship	96,100		96,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program			
4	VPSO Parole Supervision Program		95,000	95,000
5	The legislature finds that the probability of rural individuals successfully completing parole increases if the			
6	person returns to their home area during the parole period. It is the intent of the legislature that funds			
7	appropriated for the VPSO Parole Supervision Program be used to train current VPSO's and supplement			
8	pay during these times the VPSO is providing parole supervision.			
9	*****		*****	
10	*****	Department of Education and Early Development	*****	
11	*****		*****	
12	K-12 Support		677,662,000	648,455,400
13	Foundation Program	669,335,800		29,206,600
14	Tuition Students	2,225,000		
15	Boarding Home Grants	185,900		
16	Youth in Detention	1,100,000		
17	Schools for the Handicapped	4,315,300		
18	Community Schools	500,000		
19	Pupil Transportation		39,775,100	39,775,100
20	Executive Administration		592,700	123,800
21	State Board of Education	143,400		468,900
22	Commissioner's Office	449,300		
23	Teaching and Learning Support		79,674,300	5,307,600
24	Special and Supplemental	47,643,700		74,366,700
25	Services			
26	Quality Schools	30,675,500		
27	Education Special Projects	672,300		
28	Teacher Certification	682,800		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2000, of the Department of Education and Early Development, teacher certification general fund			
31	program receipts from certification fees under AS 14.20.020(c).			
32	Early Development		64,626,200	7,224,500
33	Child Nutrition	26,952,700		57,401,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Child Care Assistance & Licensing	27,854,500		

~~It is the intent of the legislature that the Child Care Assistance & Licensing in the Division of Early Development provide resources for after school child care. Currently, approximately 1,150 or 34% of children in subsidized child care per month are of school age, between the ages of 5 and 12. Care for children between the time the school day ends and the work day ends provides additional opportunity for learning, a healthy, safe environment for play, and prevents children of working low income families from being alone and unsupervised.~~

~~It is the intent of the legislature that the Department of Education and Early Development, Division of Early Development collaborate with the Department of Health and Social Services, Division of Family and Youth Services, to obtain maximum efficiency in licensing child care facilities. It is also the intent of the legislature that, whenever feasible and cost-effective, the Division of Family and Youth Services assist in the child care licensing process along with the division's other licensing responsibilities.~~

Head Start Grants	6,029,200		
Special Programs	3,789,800		
Children's Trust Programs		405,700	405,700
Education Support Services		3,519,200	2,107,800
Administrative Services	1,170,800		
Information Services	643,600		
District Support Services	1,019,200		
Educational Facilities Support	685,600		
Alyeska Central School		4,953,600	91,200
Commissions and Boards		1,365,700	647,000
Professional Teaching Practices Commission	185,900		
Alaska State Council on the Arts	1,179,800		
Kotzebue Technical Center Operations Grant		609,000	609,000
Alaska Vocational Technical Center Operations		5,441,100	3,320,700
			2,120,400

		Appropriation		
	Allocations	Items	General Funds	Other Funds
1				
2				
3	Mt. Edgecumbe Boarding School	4,409,000	2,430,300	1,978,700
4	State Facilities Maintenance	1,496,100		1,496,100
5	Alaska Library and Museums	6,734,300	5,696,000	1,038,300
6	Library Operations	4,620,700		
7	Archives	688,700		
8	Museum Operations	1,424,900		
9	Alaska Postsecondary Education	9,112,600	1,444,200	7,668,400
10	Commission			
11	Program Administration	1,050,300		
12	Student Loan Operations	6,530,100		
13	Western Interstate Commission	88,000		
14	for Higher Education-Student			
15	Exchange Program			
16	WWAMI Medical Education	1,444,200		
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	Administration	4,290,700	1,205,900	3,084,800
21	Office of the Commissioner	391,800		
22	Administrative Services	3,268,700		
23	Exxon Restoration	630,200		
24	Environmental Health	11,980,400	6,673,200	5,307,200
25	Environmental Health Director	168,400		
26	Food Safety & Sanitation	3,142,200		
27	It is the intent of the legislature that one environmental health officer be stationed at Dutch Harbor/Unalaska.			
28	Harbor/Unalaska.			
29	Laboratory Services	2,060,400		
30	Drinking Water	3,814,600		
31	Solid Waste Management	1,078,300		
32	Statewide Public Services	1,716,500		
33	Air and Water Quality	9,888,500	2,904,400	6,984,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Air and Water Director	462,100		
Air Quality	4,840,200		
Water Quality	4,586,200		
Non-Point Source Pollution Control	1,715,400		1,715,400
Spill Prevention and Response	7,324,900		7,324,900
Spill Prevention and Response Director	193,100		
Industry Preparedness and Pipeline Operations	2,407,800		
Prevention and Emergency Response	3,109,900		
Response Fund Administration	1,614,100		
Contaminated Sites Program	6,927,600		6,927,600
Local Emergency Planning Committees	401,700		401,700
Facility Construction and Operations	5,150,700	1,023,000	4,127,700
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Commercial Fisheries	43,583,500	24,476,300	19,107,200
Southeast Region Fisheries Management	5,827,500		
Central Region Fisheries Management	6,040,800		
AYK Region Fisheries Management	4,133,900		
Westward Region Fisheries Management	7,202,500		
Headquarters Fisheries	4,254,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Fisheries Development	2,284,300		
5	Special Projects	12,462,800		
6	Capital Improvement Position	1,132,700		
7	Costs			
8	EVOS Restoration Projects	245,000		
9	Sport Fisheries	23,528,000		23,528,000
10	Sport Fisheries	22,108,300		
11	Special Projects	1,419,700		
12	Crystal Lake Hatchery	606,700		606,700
13	Wildlife Conservation	20,999,500	269,500	20,730,000
14	Wildlife Conservation	17,021,300		
15	Special Projects	2,944,300		
16	Capital Improvement Position	293,800		
17	Costs			
18	EVOS Restoration Projects	539,400		
19	Assert/Protect State's Rights	200,700		
20	Administration and Support	6,738,200	1,970,500	4,767,700
21	Public Communications	135,700		
22	Administrative Services	4,883,200		
23	Boards of Fisheries and Game	1,284,400		
24	Advisory Committees	434,900		
25	State Facilities Maintenance	1,008,800		1,008,800
26	Commissioner's Office	824,400	523,900	300,500
27	Subsistence	2,750,600	214,800	2,535,800
28	Subsistence	214,800		
29	Subsistence - Special Projects	2,166,900		
30	EVOS Restoration Projects	368,900		
31	Subsistence Research and	1,373,600	886,200	487,400
32	Monitoring			
33	Habitat	10,863,200	1,809,100	9,054,100

		Appropriation	General	Other
	Allocatlons	Items	Funds	Funds
1				
2				
3	Habitat	1,745,400		
4	Special Projects	2,120,400		
5	Habitat Permitting/Title 16	3,102,500		
6	Exxon Valdez Restoration	3,894,900		
7	Commercial Fisheries Entry	2,673,000	2,563,800	109,200
8	Commission			
9	*****	*****		
0	***** Office of the Governor *****			
1	*****	*****		
2	Human Rights Commission	1,518,200	1,307,900	210,300
3	Executive Operations	8,499,300	8,389,300	110,000
4	Executive Office	6,560,000		
5	Governor's House	318,000		
6	Contingency Fund	475,000		
7	Lieutenant Governor	874,500		
8	Equal Employment Opportunity	271,800		
9	Office of Management and Budget	2,077,600	2,077,600	
0	Governmental Coordination	4,533,400	1,438,400	3,095,000
1	Elections	2,039,600	2,039,600	
2	Agencywide Reductions	503,100	-112,600	615,700
3	Agencywide Reduction	-500,000		
4	International Trade and	1,003,100		
5	Market Development			
6	*****		*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	Public Assistance	147,442,200	91,055,100	56,387,100
0	Alaska Temporary Assistance	66,112,800		
1	Program			
2	Adult Public Assistance	52,970,900		
3	General Relief Assistance	829,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Old Age Assistance-Alaska	2,100,300		
4	Longevity Bonus (ALB) Hold			
5	Harmless			
6	Permanent Fund Dividend Hold	17,518,100		
7	Harmless			
8	Energy Assistance Program	5,505,600		
9	Tribal Assistance	2,405,200		
10	Medicaid Services	440,320,700	99,238,600	341,082,100
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
14	expenditures for fiscal year 2001.			
15	Catastrophic and Chronic Illness	4,304,400	4,304,400	
16	Assistance (AS 47.08)			
17	Public Assistance Administration	82,673,700	22,300,500	60,373,200
18	Public Assistance	5,446,400		
19	Administration			
20	It is the intent of the legislature that the Department of Health and Social Services provide Temporary			
21	Assistance for Needy Families (TANF) funding for needy families that are victims of domestic violence			
22	and that no requirement for financial eligibility standard be a factor that could limit services. The			
23	department shall not impose additional reporting requirements that would compromise confidentiality of			
24	services.			
25	Quality Control	945,900		
26	Public Assistance Field	24,175,100		
27	Services			
28	Fraud Investigation	1,140,800		
29	Public Assistance Data	4,823,400		
30	Processing			
31	Work Services	14,290,100		
32	Child Care Benefits	31,852,000		
33	Medical Assistance Administration	38,601,800	9,760,700	28,841,100

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Medical Assistance	1,658,200	
2	Administration		
3	Medicaid State Programs	15,838,100	
4	Health Purchasing Group	16,991,100	
5	Certification and Licensing	1,082,300	
6	Hearings and Appeals	399,300	
7	Children's Health Eligibility	2,632,800	
8	Purchased Services	41,549,200	28,642,700
9	Family Preservation	5,031,700	
0	Foster Care Base Rate	10,903,700	
1	Foster Care Augmented Rate	3,086,800	
2	Foster Care Special Need	2,377,000	
3	Foster Care Alaska Youth	150,000	
4	Initiative		
5	Subsidized Adoptions &	11,208,400	
6	Guardianship		
7	Residential Child Care	8,291,600	
8	Court Orders/Reunification	500,000	
9	Efforts		
0	Front Line Social Workers	19,293,600	9,094,000
1	Family and Youth Services	4,280,900	1,417,100
2	Management		2,863,800
3	Family and Youth Services Staff	1,153,500	436,500
4	Training		717,000
5	Child Protection Legal Assistance	440,000	440,000
6	Office of Public Advocacy	185,000	
7	Public Defender Agency	255,000	
8	Juvenile Justice	31,356,900	26,900,900
9	McLaughlin Youth Center	11,380,500	
0	Fairbanks Youth Facility	2,731,900	
1	Nome Youth Facility	675,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Johnson Youth Center	2,452,800		
4	Bethel Youth Facility	1,987,900		
5	Mat-Su Youth Facility	1,199,200		
6	Ketchikan Regional Youth	23,100		
7	Facility			
8	Delinquency Prevention	3,292,000		
9	Probation Services	7,614,000		
10	Human Services Community		410,900	1,306,000
11	Matching Grant			
12	Maniilaq		2,172,900	
13	Maniilaq Social Services	843,900		
14	Maniilaq Public Health	901,300		
15	Services			
16	Maniilaq Alcohol and Drug	427,700		
17	Abuse Services			
18	Norton Sound		1,720,600	
19	Norton Sound Social Services	62,200		
20	Norton Sound Public Health	1,271,900		
21	Services			
22	Norton Sound Alcohol and Drug	290,200		
23	Abuse Services			
24	Norton Sound Sanitation	96,300		
25	Southeast Alaska Regional Health		299,900	
26	Consortium			
27	Southeast Alaska Regional	120,100		
28	Health Consortium Public			
29	Health Services			
30	Southeast Alaska Regional	179,800		
31	Health Consortium Alcohol and			
32	Drug Abuse			
33	Kawerak Social Services		372,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 Tanana Chiefs Conference		517,900	517,900	
2 Tanana Chiefs Conference	239,300			
3 Public Health Services				
4 Tanana Chiefs Conference	278,600			
5 Alcohol and Drug Abuse				
6 Services				
7 Tlingit-Haida		192,500	192,500	
8 Tlingit-Haida Social Services	186,600			
9 Tlingit-Haida Alcohol and	5,900			
0 Drug Abuse Services				
1 Yukon-Kuskokwim Health		1,416,300	1,416,300	
2 Corporation				
3 Yukon-Kuskokwim Health	907,400			
4 Corporation Public Health				
5 Services				
6 Yukon-Kuskokwim Health	508,900			
7 Corporation Alcohol and Drug				
8 Abuse Services				
9 State Health Services		80,382,900	23,102,100	57,280,800
0 Nursing	14,744,400			
1 Women, Infants and Children	20,542,200			
2 Maternal, Child, and Family	12,875,500			
3 Health				
4 Healthy Families	1,195,700			
5 Public Health Administrative	1,309,000			
6 Services				
7 Epidemiology	7,735,300			
8 Bureau of Vital Statistics	1,446,900			
9 Health Services/Medicaid	3,372,000			
0 Community Health/Emergency	5,741,800			
1 Medical Services				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Health Grants	1,575,200		
4	Emergency Medical Services	1,760,100		
5	Grants			
6	State Medical Examiner	1,163,000		
7	Infant Learning Program Grants	1,899,300		
8	Public Health Laboratories	3,337,900		
9	Radiological Health	284,600		
10	Tobacco Prevention and Control	1,400,000		
11	Alcohol and Drug Abuse Services	23,177,600	5,706,200	17,471,400
12	Administration	2,319,200		
13	Alcohol Safety Action Program	1,093,600		
14	(ASAP)			
15	Alcohol and Drug Abuse Grants	11,282,500		
16	Community Grants - Prevention	8,023,200		
17	Community Action Against	177,300		
18	Substance Abuse Grants			
19	Correctional ADA Grant	281,800		
20	Services			
21	Community Mental Health Grants	4,995,000	203,000	4,792,000
22	Psychiatric Emergency Services	1,554,500		
23	Services to the Chronically	1,023,800		
24	Mentally Ill			
25	Designated Evaluation and	1,279,700		
26	Treatment			
27	Services for Seriously	1,137,000		
28	Emotionally Disturbed Youth			
29	Community Developmental	772,400	120,000	652,400
30	Disabilities Grants			
31	Institutions and Administration	15,345,000	10,100	15,334,900
32	Mental Health/Developmental	2,862,000		
33	Disabilities Administration			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Psychiatric Institute	10,257,400		
4	Federal Mental Health Projects	2,225,600		
5	Mental Health Trust Boards	1,266,800		1,266,800
6	Alaska Mental Health Board	20,000		
7	Governor's Council on	1,246,800		
8	Disabilities and Special			
9	Education			
10	Administrative Services	6,735,500	3,287,700	3,447,800
11	Commissioner's Office	910,100		
12	Personnel and Payroll	1,284,300		
13	Administrative Support	3,414,400		
14	Services			
15	Health Planning & Facilities	929,900		
16	Management			
17	Audit	196,800		
18	Facilities Maintenance	2,584,900		2,584,900
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	Employment Security	71,943,600	3,409,100	68,534,500
23	Employment Services	14,232,100		
24	Unemployment Insurance	17,781,100		
25	Work Services	1,720,100		
26	Job Training Partnership Act	11,610,800		
27	Statewide Service Delivery	12,407,800		
28	Adult Basic Education	2,386,800		
29	Data Processing	6,140,000		
30	Management Services	2,709,300		
31	Labor Market Information	2,955,600		
32	Office of the Commissioner	12,307,800	5,310,500	6,997,300
33	Alaska Human Resource	400,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investment Council			
4	Commissioner's Office	551,800		
5	Alaska Labor Relations Agency	324,200		
6	Fishermens Fund	1,301,000		
7	Workers' Compensation	1,394,000		
8	Second Injury Fund	2,857,700		
9	Wage and Hour Administration	1,317,100		
10	Mechanical Inspection	1,546,800		
11	Occupational Safety and Health	2,508,300		
12	Alaska Safety Advisory Council	106,700		
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the			
14	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal			
15	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).			
16	Vocational Rehabilitation	22,158,900	3,982,300	18,176,600
17	Client Services	11,919,600		
18	Federal Training Grant	56,300		
19	Vocational Rehabilitation	1,345,000		
20	Administration			
21	Independent Living	1,343,000		
22	Rehabilitation			
23	Disability Determination	4,955,000		
24	Special Projects	1,787,300		
25	Assistive Technology	562,700		
26	Americans With Disabilities	190,000		
27	Act (ADA)			
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	Criminal Division	14,374,800	12,812,800	1,562,000
32	First Judicial District	1,180,600		
33	Second Judicial District	814,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Third Judicial District:	3,362,300		
4	Anchorage			
5	Third Judicial District:	2,125,700		
6	Outside Anchorage			
7	Fourth Judicial District	2,688,800		
8	Criminal Justice Litigation	1,700,400		
9	Criminal Appeals/Special	2,502,700		
10	Litigation Component			
11	Civil Division	21,639,200	6,889,500	14,749,700
12	Deputy Attorney General's	202,800		
13	Office			
14	Collections and Support	1,663,100		
15	Commercial Section	1,832,300		
16	Environmental Law	1,254,200		
17	Fair Business Practices	1,336,600		
18	Governmental Affairs Section	2,572,000		
19	Human Services Section	3,319,900		
20	Legislation/Regulations	495,400		
21	Natural Resources	1,251,100		
22	Oil and Gas and Mining	2,833,700		
23	Special Litigation	2,188,400		
24	Transportation Section	1,966,000		
25	Timekeeping & Support	723,700		
26	Statehood Defense	1,083,000	1,083,000	
27	Oil and Gas Litigation and Legal	4,732,400	3,255,400	1,477,000
28	Services			
29	Oil & Gas Litigation	4,436,700		
30	Oil & Gas Legal Services	295,700		
31	Administration and Support	1,513,900	883,600	630,300
32	Office of the Attorney General	334,200		
33	Administrative Services	1,179,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Military and Veterans Affairs		*****
5	*****		*****	
6	Disaster Planning & Control	4,310,900	471,300	3,839,600
7	Disaster Planning & Control	3,930,200		
8	Local Emergency Planning	380,700		
9	Committee Grants			
10	Alaska National Guard	21,562,100	5,689,100	15,873,000
11	Office of the Commissioner	1,567,500		
12	National Guard Military	326,200		
13	Headquarters			
14	Army Guard Facilities	10,266,200		
15	Maintenance			
16	Air Guard Facilities	5,039,400		
17	Maintenance			
18	State Active Duty	115,000		
19	Alaska Military Youth Academy	4,247,800		
20	Alaska National Guard Benefits	908,300	908,300	
21	Educational Benefits	28,500		
22	Retirement Benefits	879,800		
23	Veterans' Services	620,500	620,500	
24	*****		*****	
25	*****	Department of Natural Resources		*****
26	*****		*****	
27	Management and Administration	4,796,200	2,010,100	2,786,100
28	Commissioner's Office	535,500		
29	Administrative Services	2,091,200		
30	Public Services Office	309,000		
31	Trustee Council Projects	1,860,500		
32	Information/Data Management	5,104,600	4,450,500	654,100
33	Recorder's Office/Uniform	2,295,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Code			
4	Information Resource	2,009,400		
5	Management			
6	Interdepartmental Data	799,900		
7	Processing Chargeback			
8	Resource Development	750,000		750,000
9	Development - Special Projects	500,000		
10	Emergency Firefighters Non-	250,000		
11	Emergency Projects			
12	Forest Management and Development	8,334,100	6,862,500	1,471,600
13	Oil and Gas Development	8,311,600	3,550,500	4,761,100
14	Oil & Gas Development	4,343,200		
15	Pipeline Coordinator	3,968,400		
16	Minerals, Land, and Water	14,206,200	10,383,000	3,823,200
17	Development			
18	Geological Development	3,921,400		
19	Water Development	985,200		
20	Claims, Permits & Leases	6,430,600		
21	Land Sales & Municipal	1,272,300		
22	Entitlements			
23	Title Acquisition & Defense	1,085,700		
24	Director's Office/Mining,	511,000		
25	Land, & Water			
26	Parks and Recreation Management	8,759,600	5,638,900	3,120,700
27	State Historic Preservation	1,253,300		
28	Program			
29	Parks Management	5,509,500		
30	Parks Access	1,996,800		
31	Agricultural Development	2,945,300	160,200	2,785,100
32	Agricultural Development	1,141,400		
33	North Latitude Plant Material	1,803,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center			
4	Agriculture Revolving Loan		691,300	691,300
5	Program Administration			
6	RS2477 Navigability Assertions		115,000	
7	and Litigation Support			
8	Facilities Maintenance		1,203,600	1,100,000
9	Facilities Maintenance	1,100,000		
10	Fairbanks Office Building	103,600		
11	Chargeback			
12	Fire Suppression		8,482,600	3,163,000
13		*****	*****	5,319,600
14		*****	*****	
15		*****	*****	
16	Fish and Wildlife Protection		16,265,500	14,984,800
17	Enforcement and Investigative	11,140,500		1,280,700
18	Services Unit			
19	Director's Office	253,400		
20	Aircraft Section	1,813,400		
21	Marine Enforcement	3,058,200		
22	Dalton Highway Protection		90,200	90,200
23	Fire Prevention		2,489,100	1,886,700
24	Fire Prevention Operations	1,665,800		602,400
25	Fire Service Training	823,300		
26	Alaska Fire Standards Council		220,000	220,000
27	Alaska State Troopers		13,427,700	8,078,500
28	Special Projects	2,039,500		5,349,200
29	Criminal Investigations Bureau	3,061,100		
30	Director's Office	651,800		
31	Judicial Services-Anchorage	1,913,400		
32	Prisoner Transportation	1,476,700		
33	Search and Rescue	283,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Trooper Housing	687,300		
4	Narcotics Task Force	3,224,900		
5	Commercial Vehicle Enforcement	89,900		
6	Alaska State Trooper Detachments	33,336,700	32,861,800	474,900
7	Village Public Safety Officer	7,548,000	7,498,000	50,000
8	Program			
9	Contracts	5,523,500		
10	Support	1,771,000		
11	Administration	253,500		
12	Alaska Police Standards Council	718,000	718,000	
13	Violent Crimes Compensation Board	1,574,800		1,574,800
14	Council on Domestic Violence and	9,122,800	1,231,800	7,891,000
15	Sexual Assault			
16	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault provide services			
17	to victims of domestic violence using Temporary Assistance for Needy Families (TANF) funding			
18	guidelines that exclude a financial eligibility standard. Victims of domestic violence qualify as "needy			
19	families" because mothers and children may be considered homeless as a result of domestic violence.			
20	Batterers Intervention Program	320,000	120,000	200,000
21	Statewide Support	9,142,500	6,156,300	2,986,200
22	Commissioner's Office	632,600		
23	Training Academy	1,449,400		
24	Administrative Services	1,815,100		
25	Alaska Wing Civil Air Patrol	503,100		
26	Alaska Public Safety	1,920,700		
27	Information Network			
28	Alaska Criminal Records and	2,821,600		
29	Identification			
30	Laboratory Services	2,369,500	2,085,300	284,200
31	Facility Maintenance	608,800		608,800
32	Victims for Justice	246,000	246,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****	*****		
6	Child Support Enforcement	16,948,800	3,006,800	13,942,000
7	Alcohol Beverage Control Board	636,200	636,200	
8	Municipal Bond Bank Authority	462,400		462,400
9	Permanent Fund Corporation	8,093,900		8,093,900
10	PFC Custody and Management Fees	47,585,800		47,585,800
11	Alaska Housing Finance	36,431,800		36,431,800
12	Corporation			
13	Alaska Housing Finance	34,447,100		
14	Corporation Operations			
15	Anchorage State Office	1,984,700		
16	Building			
17	Revenue Operations	41,846,900	7,277,100	34,569,800
18	Treasury Management	2,909,700		
19	Alaska State Pension	3,142,600		
20	Investment Board			
21	ASPIB Bank Custody and	29,213,600		
22	Management Fees			
23	Tax Division	6,581,000		
24	Administration and Support	2,381,800	508,900	1,872,900
25	Commissioner's Office	1,347,200		
26	Administrative Services	1,034,600		
27	Permanent Fund Dividend	4,830,000		4,830,000
28	*****		*****	
29	*****	Department of Transportation/Public Facilities	*****	
30	*****		*****	
31	Administration and Support	16,504,900	7,555,100	8,949,800
32	Commissioner's Office	840,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
shoulders of the roads and highways in Alaska where appropriate.			
Contracting, Procurement and Appeals	475,900		
Equal Employment and Civil Rights	553,000		
Internal Review	709,700		
Statewide Administrative Services	1,745,500		
Statewide Information Systems	1,889,900		
State Equipment Fleet Administration	2,332,900		
Regional Administrative Services	3,442,300		
Central Region Support Services	726,100		
Northern Region Support Services	1,026,200		
Southeast Region Support Services	2,103,000		
Statewide Aviation	660,100		
Planning		5,610,200	337,900
Statewide Planning	2,651,100		
Central Region Planning	1,183,300		
Northern Region Planning	1,162,000		
Southeast Region Planning	613,800		
Design and Engineering Services		31,757,500	1,861,700
Statewide Design and Engineering Services	7,189,400		
Central Design and	9,937,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering Services			
4	Northern Design and	9,144,300		
5	Engineering Services			
6	Southeast Design and	5,486,200		
7	Engineering Services			
8	Construction and Capital	26,874,400	734,600	26,139,800
9	Improvement Program Support			
10	Central Region Construction	12,276,300		
11	and CIP Support			
12	Northern Region Construction	10,489,700		
13	and CIP Support			
14	Southeast Region Construction	4,108,400		
15	Statewide Facility Maintenance	17,534,000	14,519,600	3,014,400
16	and Operations			
17	Traffic Signal Management	1,183,000		
18	Central Region Facilities	3,580,500		
19	Northern Region Facilities	7,687,800		
20	Southeast Region Facilities	3,897,500		
21	Central Region Leasing and	582,900		
22	Property Management			
23	Northern Region Leasing and	602,300		
24	Property Management			
25	State Equipment Fleet	19,409,400		19,409,400
26	Central Region State	7,493,700		
27	Equipment Fleet			
28	Northern Region State	10,206,300		
29	Equipment Fleet			
30	Southeast Region State	1,709,400		
31	Equipment Fleet			
32	Measurement Standards and	4,101,500	3,339,500	762,000
33	Commercial Vehicle Enforcement			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Statewide Highways Snowplowing and Winter Maintenance	257,600	257,600	
It is the intent of the legislature that the \$257.6 general fund transfer from Northern Region Highways and Aviation to Statewide Highways Snowplowing and Winter Maintenance be used to open the following roads in the spring of 2001: Taylor Highway \$132,000; Boundary Spur \$10,500; McCarthy Road \$8,700; Nome/Teller Road \$35,700; Nome/Council Road \$34,700; Kougarok Road \$36,000.			
Statewide Highways and Aviation Maintenance Needs	1,471,400	500,000	971,400
It is the intent of the legislature that these funds be used to reopen and maintain the Kalsin Bay, North Kenai, Moose Pass, Willow, Trims and Birch Lake maintenance stations, maintain the Chitina maintenance station, the Circle Airport, Circle Hot Springs Airport, Wiseman Airport, the Ruby Poorman Road, and other roads and maintenance stations as this funding permits.			
Central Region Highways and Aviation	28,823,100	26,160,800	2,662,300
The appropriation for Central Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
Whittier Access and Tunnel	450,000		450,000
It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation of the access road and tunnel.			
Northern Region Highways and Aviation	37,208,900	35,773,400	1,435,500
The appropriation for Northern Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
Southeast Region Highways and Aviation	8,993,100	8,694,700	298,400
The appropriation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31, 2001.			
International Airports	41,465,200		41,465,200
International Airport Systems	295,700		
Office			
Anchorage Airport	6,365,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Anchorage Airport Facilities	9,060,400		
5	Anchorage Airport Field and	8,462,000		
6	Equipment Maintenance			
7	Anchorage Airport Operations	2,029,900		
8	Anchorage Airport Safety	5,819,100		
9	Fairbanks Airport	1,349,400		
10	Administration			
11	Fairbanks Airport Facilities	2,187,500		
12	Fairbanks Airport Field and	2,494,400		
13	Equipment Maintenance			
14	Fairbanks Airport Operations	1,052,400		
15	Fairbanks Airport Safety	2,349,300		
16	Marine Highway System	77,305,300		77,305,300
17	Marine Engineering	1,872,000		
18	Overhaul	1,698,400		
19	Vessel Operations Management	1,158,100		
20	It is the intent of the legislature that the Department of Transportation and Public Facilities consider			
21	implementing a fuel surcharge on tickets sold for passage on the Alaska Marine Highway System during			
22	periods of high fuel prices.			
23	Southeast Shore Operations	2,991,200		
24	Southwest Shore Operations	952,000		
25	Southwest Vessel Operations	10,498,100		
26	Reservations and Marketing	1,860,800		
27	Southeast Vessel Operations	56,274,700		
28		*****		*****
29		*****	University of Alaska	*****
30		*****		*****
31	University of Alaska	497,389,600	172,143,300	325,246,300
32	Budget Reductions/Additions -	31,019,500		
33	Systemwide			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Services	21,206,400	
4	Statewide Networks	9,750,600	
5	Anchorage Campus	132,064,100	
6	Kenai Peninsula College	6,355,600	
7	Kodiak College	2,623,100	
8	Matanuska-Susitna College	4,595,900	
9	Prince William Sound	4,689,700	
0	Community College		
1	Alaska Cooperative Extension	6,149,400	
2	Bristol Bay Campus	1,204,800	
3	Chukchi Campus	667,100	
4	Fairbanks Campus	149,035,200	
5	Fairbanks Organized Research	84,099,600	
6	Interior-Aleutians Campus	1,740,800	
7	Kuskokwim Campus	3,420,400	
8	Northwest Campus	1,556,400	
9	Rural College	3,030,100	
0	Tanana Valley Campus	5,133,500	
1	Juneau Campus	21,342,000	
2	Ketchikan Campus	2,815,200	
3	Sitka Campus	4,890,200	
4	*****	*****	
5	***** Alaska Court System *****		
6	*****	*****	
7	Alaska Court System	48,668,900	48,368,900 300,000
8	Appellate Courts	3,955,200	
9	Trial Courts	38,470,000	
0	Administration and Support	6,243,700	
1	It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its		
2	information technology network operations from the Department of Administration's Wide Area Network		
3	(WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	pay network charges to obtain services from the most cost beneficial network service provider which may be a network secured for the balance of state government by the Department of Administration.			
5	Commission on Judicial Conduct	218,300	218,300	
6	Judicial Council	769,300	769,300	
7	Judicial Council	739,300		
8	Courtwatch	30,000		
9	*****	*****		
10	*****	Legislature	*****	
11	*****	*****		
12	Unallocated Reduction	-1,025,000	-1,025,000	
13	Budget and Audit Committee	6,670,800	6,670,800	
14	Legislative Audit	2,589,800		
15	Legislative Finance	3,202,400		
16	Ombudsman	489,500		
17	Committee Expenses	389,100		
18	Legislative Council	20,786,800	20,721,800	65,000
19	Salaries and Allowances	4,151,300		
20	Administrative Services	6,708,600		
21	Session Expenses	6,178,200		
22	Council and Subcommittees	1,465,000		
23	Legal and Research Services	2,140,800		
24	Select Committee on Ethics	142,900		
25	Legislative Operating Budget	6,353,900	6,353,900	

* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30, 2001. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-first legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
be allocated among the appropriations made in this section to that department, agency, or branch.			
4	HB 58 Oil and Gas Audits appropriated to	233,400	233,400
5	Department of Natural Resources		
6	HB 58 Oil and Gas Audits appropriated to	-233,400	-233,400
7	Department of Revenue		
8	HB 105 Licensing Speech Pathology/	7,500	7,500
9	Audiology appropriated to Department of		
0	Community and Economic Development		
1	HB 108 Use, Regulation and Operation of	471,200	471,200
2	Boats appropriated to Department of		
3	Administration		
4	HB 112 Establish Alaska Public Building	5,371,300	-1,538,800
5	Fund appropriated to Department of		6,910,100
6	Administration		
7	HB 112 Establish Alaska Public Building	496,300	496,300
8	Fund appropriated to Department of Community		
9	and Economic Development		
0	HB 112 Establish Alaska Public Building	86,300	86,300
1	Fund appropriated to Department of		
2	Corrections		
3	HB 112 Establish Alaska Public Building	260,700	260,700
4	Fund appropriated to Department of Education		
5	and Early Development		
6	HB 112 Establish Alaska Public Building	169,600	169,600
7	Fund appropriated to Department of Fish and		
8	Game		
9	HB 112 Establish Alaska Public Building	625,000	449,300
0	Fund appropriated to Department of Health		175,700
1	and Social Services		
2	HB 112 Establish Alaska Public Building	259,700	259,700
3	Fund appropriated to Department of Labor and		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Development			
4	HB 112 Establish Alaska Public Building	1,268,600	1,268,600	
5	Fund appropriated to Department of Natural			
6	Resources			
7	HB 112 Establish Alaska Public Building	92,400	92,400	
8	Fund appropriated to Department of Public			
9	Safety			
10	HB 112 Establish Alaska Public Building	1,038,500	273,000	765,500
11	Fund appropriated to Department of Revenue			
12	HB 112 Establish Alaska Public Building	11,400	-2,275,700	2,287,100
13	Fund appropriated to Department of			
14	Transportation/Public Facilities			
15	HB 112 Establish Alaska Public Building	99,200	99,200	
16	Fund appropriated to Legislature			
17	HB 112 Establish Alaska Public Building	429,500	429,500	
18	Fund appropriated to Office of the Governor			
19	HB 114 Repeal Prohibition Antlerless	-7,100		-7,100
20	Moose appropriated to Department of Fish and			
21	Game			
22	HB 116 Board of Agriculture and	10,000		10,000
23	Conservation appropriated to Department of			
24	Natural Resources			
25	HB 163 Division of Elections appropriated	-12,500	-12,500	
26	to Office of the Governor			
27	HB 204 Elk Farming appropriated to	1,500	1,500	
28	Department of Natural Resources			
29	HB 225 Campaign Finance and Legislative	47,200	47,200	
30	Ethics appropriated to Department of			
31	Administration			
32	HB 239 Uniform Commercial Code Secured	26,000	26,000	
33	Transactions appropriated to Department of			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Natural Resources			
2				
3	HB 255 Home Rule Communities appropriated	2,800	2,800	
4	to Department of Law			
5	HB 265 Alaska Regional Economic Aid	650,000		650,000
6	Program appropriated to Department of			
7	Community and Economic Development			
8	HB 281 Bonds: Public Schools, University,	50,000	50,000	
9	Harbors, Buildings appropriated to			
10	Department of Revenue			
11	HB 325 Medical Assistance: Liens and	-52,700	-21,200	-31,500
12	Claims appropriated to Department of Health			
13	and Social Services			
14	HB 335 State Retirement Systems and	29,200		29,200
15	Benefits appropriated to Department of			
16	Administration			
17	HB 361 Fees for State Service	299,900	299,900	
18	appropriated to Department of Environmental			
19	Conservation			
20	HB 363 Salmon Price Reports appropriated	69,300	69,300	
21	to Department of Revenue			
22	HB 378 Workers' Compensation and Safety	1,400	1,400	
23	Programs appropriated to Alaska Court System			
24	HB 378 Workers' Compensation and Safety	9,900	6,500	3,400
25	Programs appropriated to Department of			
26	Administration			
27	HB 378 Workers' Compensation and Safety	700	300	400
28	Programs appropriated to Department of			
29	Community and Economic Development			
30	HB 378 Workers' Compensation and Safety	9,700	9,100	600
31	Programs appropriated to Department of			
32	Corrections			
33				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	HB 378 Workers' Compensation and Safety		1,200	400	800
4	Programs appropriated to Department of				
5	Education and Early Development				
6	HB 378 Workers' Compensation and Safety		1,100	400	700
7	Programs appropriated to Department of				
8	Environmental Conservation				
9	HB 378 Workers' Compensation and Safety		4,400	1,500	2,900
10	Programs appropriated to Department of Fish				
11	and Game				
12	HB 378 Workers' Compensation and Safety		11,800	6,400	5,400
13	Programs appropriated to Department of				
14	Health and Social Services				
15	HB 378 Workers' Compensation and Safety		1,502,200	300	1,501,900
16	Programs appropriated to Department of Labor				
17	and Workforce Development				
18	HB 378 Workers' Compensation and Safety		900	600	300
19	Programs appropriated to Department of Law				
20	HB 378 Workers' Compensation and Safety		900	300	600
21	Programs appropriated to Department of				
22	Military and Veterans Affairs				
23	HB 378 Workers' Compensation and Safety		4,200	3,000	1,200
24	Programs appropriated to Department of				
25	Natural Resources				
26	HB 378 Workers' Compensation and Safety		8,400	7,900	500
27	Programs appropriated to Department of				
28	Public Safety				
29	HB 378 Workers' Compensation and Safety		1,000	300	700
30	Programs appropriated to Department of				
31	Revenue				
32	HB 378 Workers' Compensation and Safety		21,000	6,300	14,700
33	Programs appropriated to Department of				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation/Public Facilities			
4	HB 378 Workers' Compensation and Safety	500	500	
5	Programs appropriated to Legislature			
6	HB 378 Workers' Compensation and Safety	400	400	
7	Programs appropriated to Office of the			
8	Governor			
9	HB 378 Workers' Compensation and Safety	8,300	3,800	4,500
10	Programs appropriated to University of Alaska			
11	HB 380 Insurer Tax Credit: Fire Standards			
12	Council appropriated to Department of Public			
13	Safety			
14	HB 418 Insurance and Occupational License		-12,719,900	12,719,900
15	Fees appropriated to Department of			
16	Administration			
17	HB 418 Insurance and Occupational License	3,482,900	-15,366,000	18,848,900
18	Fees appropriated to Department of Community			
19	and Economic Development			
20	HB 418 Insurance and Occupational License	735,000	-1,720,600	2,455,600
21	Fees appropriated to Department of			
22	Corrections			
23	HB 418 Insurance and Occupational License		-852,300	852,300
24	Fees appropriated to Department of Education			
25	and Early Development			
26	HB 418 Insurance and Occupational License		-2,563,800	2,563,800
27	Fees appropriated to Department of Fish and			
28	Game			
29	HB 418 Insurance and Occupational License	170,000	-755,100	925,100
30	Fees appropriated to Department of Health			
31	and Social Services			
32	HB 418 Insurance and Occupational License	472,000	-1,607,900	2,079,900
33	Fees appropriated to Department of Public			

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Safety				
4	HB 418 Insurance and Occupational License			-1,400,000	1,400,000
5	Fees appropriated to Department of				
6	Transportation/Public Facilities				
7	HB 419 Workers' Compensation appropriated		13,500	13,500	
8	to Alaska Court System				
9	HB 419 Workers' Compensation appropriated		90,900	59,300	31,600
10	to Department of Administration				
11	HB 419 Workers' Compensation appropriated		6,200	3,100	3,100
12	to Department of Community and Economic				
13	Development				
14	HB 419 Workers' Compensation appropriated		89,300	84,200	5,100
15	to Department of Corrections				
16	HB 419 Workers' Compensation appropriated		11,200	4,400	6,800
17	to Department of Education and Early				
18	Development				
19	HB 419 Workers' Compensation appropriated		10,000	2,900	7,100
20	to Department of Environmental Conservation				
21	HB 419 Workers' Compensation appropriated		39,800	14,000	25,800
22	to Department of Fish and Game				
23	HB 419 Workers' Compensation appropriated		108,600	59,600	49,000
24	to Department of Health and Social Services				
25	HB 419 Workers' Compensation appropriated		26,600	9,900	16,700
26	to Department of Labor and Workforce				
27	Development				
28	HB 419 Workers' Compensation appropriated		8,300	4,800	3,500
29	to Department of Law				
30	HB 419 Workers' Compensation appropriated		8,000	2,900	5,100
31	to Department of Military and Veterans				
32	Affairs				
33	HB 419 Workers' Compensation appropriated		39,800	28,300	11,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	to Department of Natural Resources		
4	HB 419 Workers' Compensation appropriated	77,200	72,300
5	to Department of Public Safety		4,900
6	HB 419 Workers' Compensation appropriated	9,000	1,700
7	to Department of Revenue		7,300
8	HB 419 Workers' Compensation appropriated	194,200	58,000
9	to Department of Transportation/Public		136,200
10	Facilities		
11	HB 419 Workers' Compensation appropriated	5,300	5,300
12	to Legislature		
13	HB 419 Workers' Compensation appropriated	3,700	3,500
14	to Office of the Governor		200
15	HB 419 Workers' Compensation appropriated	83,000	62,300
16	to University of Alaska		20,700
17	HB 432 Board of Storage Tank Assistance	51,400	51,400
18	appropriated to Department of Environmental		
19	Conservation		
20	HB 446 PCE Fund / Sale of 4-Dam Pool	23,000	23,000
21	appropriated to Department of Revenue		
22	HJR 56 Constitutional Amendment: Wildlife	1,500	1,500
23	Initiatives appropriated to Office of the		
24	Governor		
25	SB 7 Increase Land Grant to University	97,000	97,000
26	of Alaska appropriated to Department of Fish		
27	and Game		
28	SB 7 Increase Land Grant to University	1,727,000	1,727,000
29	of Alaska appropriated to Department of		
30	Natural Resources		
31	SB 7 Increase Land Grant to University	2,124,000	2,124,000
32	of Alaska appropriated to University of		
33	Alaska		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	SB 34 Tattoos and Body Piercing	17,000	17,000	
4	appropriated to Department of Community and			
5	Economic Development			
6	SB 34 Tattoos and Body Piercing	5,900	2,000	3,900
7	appropriated to Department of Environmental			
8	Conservation			
9	SB 73 Assisted Living Facilities	204,000	204,000	
10	appropriated to Department of Administration			
11	SB 85 Credited PERS Service for	4,000		4,000
12	Temporary Employees appropriated to			
13	Department of Administration			
14	SB 175 State Mining Law appropriated to	75,000	75,000	
15	Department of Natural Resources			
16	SB 186 Postsecondary Education Savings	200,000		200,000
17	Programs/Trust appropriated to University of			
18	Alaska			
19	SB 247 Veterans' Eligibility for	12,000	12,000	
20	Longevity Bonus appropriated to Department			
21	of Administration			
22	SB 254 Heirloom Marriage Certificates	55,400	55,400	
23	appropriated to Department of Health and			
24	Social Services			
25	SB 259 Theft of Identity appropriated to	21,500	21,500	
26	Department of Administration			
27	SB 259 Theft of Identity appropriated to	15,000	15,000	
28	Department of Law			
29	SB 259 Theft of Identity appropriated to	22,800	22,800	
30	Department of Public Safety			
31	SB 273 Oil Spill Response for Non-Tank	200,500		200,500
32	Vessels and Railroads appropriated to			
33	Department of Environmental Conservation			

	Appropriation	General	Other
	Items	Funds	Funds
1	Allocations		
2			
3	SB 283 State Land Disposal Revenue	1,364,300	-739,600
4	appropriated to Department of Natural		2,103,900
5	Resources		
6	SB 289 Board of Technical and Vocational	1,644,000	1,644,000
7	Education appropriated to Department of		
8	Education and Early Development		
9	SB 289 Board of Technical and Vocational	4,553,800	4,553,800
10	Education appropriated to Department of		
11	Labor and Workforce Development		
12	SB 289 Board of Technical and Vocational	1,781,000	1,781,000
13	Education appropriated to University of		
14	Alaska		
15	SB 298 Pay Raises for Non-Union State	877,800	877,800
16	Employees appropriated to Alaska Court System		
17	SB 298 Pay Raises for Non-Union State	490,600	490,600
18	Employees appropriated to Legislature		
19	SB 298 Pay Raises for Non-Union State	1,982,500	1,982,500
20	Employees appropriated to Office of the		
21	Governor		
22	SB 301 Chitina Dipnet Fishing Permit	150,000	20,000
23	appropriated to Department of Fish and Game		130,000
24	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of		
25	this Act.		
26	Department of Administration		
27	Federal Receipts	7,383,500	
28	General Fund Match	1,164,500	
29	General Fund Receipts	128,328,000	
30	General Fund/Program Receipts	15,833,300	
31	Inter-Agency Receipts	45,702,100	
32	Benefits Systems Receipts	17,031,700	
33	FICA Administration Fund Account	110,000	

1	Public Employees Retirement Fund	4,471,200
2	Surplus Property Revolving Fund	397,800
3	Teachers Retirement System Fund	1,793,200
4	Judicial Retirement System	24,900
5	National Guard Retirement System	89,000
6	Investment Loss Trust Fund	200,000
7	Capital Improvement Project Receipts	128,700
8	Information Services Fund	20,627,600
9	Statutory Designated Program Receipts	3,509,500
10	Pioneers' Homes Receipts	2,375,000
11	*** Total Agency Funding ***	\$249,170,000
12	Department of Community and Economic Development	
13	Federal Receipts	18,914,600
14	General Fund Match	604,900
15	General Fund Receipts	38,280,200
16	General Fund/Program Receipts	15,888,900
17	Inter-Agency Receipts	7,288,000
18	Science & Technology Endowment Income	9,539,800
19	Veterans Revolving Loan Fund	147,800
20	Commercial Fishing Loan Fund	2,608,900
21	Real Estate Surety Fund	270,600
22	Rural Development Initiative Fund	98,000
23	Small Business Loan Fund	3,300
24	Capital Improvement Project Receipts	2,118,600
25	Power Project Loan Fund	802,500
26	Mining Revolving Loan Fund	5,000
27	Child Care Revolving Loan Fund	5,800
28	Historical District Revolving Loan Fund	2,500
29	Fisheries Enhancement Revolving Loan Fund	325,500
30	Alternative Energy Revolving Loan Fund	148,700
31	Bulk Fuel Revolving Loan Fund	49,000
32	Power Cost Equalization Fund	15,700,000
33	Alaska Aerospace Development Corporation Receipts	43,200

1	Alaska Industrial Development & Export Authority Receipts	3,926,300
2	Alaska Energy Authority Corporate Receipts	1,049,500
3	Fishermens Fund Income	100,000
4	RCA Receipts	5,127,900
5	*** Total Agency Funding ***	\$123,049,500
6	Department of Corrections	
7	Federal Receipts	7,008,000
8	General Fund Match	129,600
9	General Fund Receipts	134,071,000
10	General Fund/Program Receipts	3,546,000
11	Inter-Agency Receipts	8,163,500
12	Permanent Fund Dividend Fund	2,929,000
13	Correctional Industries Fund	3,500,600
14	Capital Improvement Project Receipts	543,300
15	Statutory Designated Program Receipts	70,000
16	*** Total Agency Funding ***	\$159,961,000
17	Department of Education and Early Development	
18	Federal Receipts	113,583,300
19	General Fund Match	3,854,800
20	General Fund Receipts	711,993,400
21	General Fund/Program Receipts	1,384,400
22	Inter-Agency Receipts	30,165,600
23	Donated Commodity/Handling Fee Account	225,000
24	Public Law 81-874	20,791,000
25	Capital Improvement Project Receipts	128,900
26	Public School Fund	8,415,600
27	Children's Trust Fund Earnings	405,700
28	Alaska Post-Secondary Education Commission Receipts	7,593,100
29	Statutory Designated Program Receipts	1,760,200
30	Art in Public Places Fund	75,600
31	*** Total Agency Funding ***	\$900,376,600
32	Department of Environmental Conservation	
33	Federal Receipts	15,047,400

1	General Fund Match	2,881,800
2	General Fund Receipts	5,785,800
3	General Fund/Program Receipts	3,138,900
4	Inter-Agency Receipts	884,500
5	Exxon Valdez Oil Spill Settlement	630,200
6	Commercial Fishing Loan Fund	175,000
7	Oil/Hazardous Response Fund	12,302,900
8	Capital Improvement Project Receipts	2,218,500
9	Alaska Clean Water Loan Fund	455,300
10	Storage Tank Assistance Fund	889,000
11	Clean Air Protection Fund	2,217,700
12	Alaska Drinking Water Fund	518,400
13	Statutory Designated Program Receipts	534,500
14	*** Total Agency Funding ***	\$47,679,900
15	Department of Fish and Game	
16	Federal Receipts	34,691,100
17	General Fund Match	670,800
18	General Fund Receipts	29,451,100
19	General Fund/Program Receipts	2,592,200
20	Inter-Agency Receipts	8,864,100
21	Exxon Valdez Oil Spill Settlement	5,048,200
22	Fish and Game Fund	24,175,000
23	Inter-agency/Oil & Hazardous Waste	67,000
24	Capital Improvement Project Receipts	1,895,800
25	Statutory Designated Program Receipts	3,523,700
26	Test Fisheries Receipts	3,970,500
27	*** Total Agency Funding ***	\$114,949,500
28	Office of the Governor	
29	Federal Receipts	3,415,300
30	General Fund Match	1,266,800
31	General Fund Receipts	13,855,600
32	General Fund/Program Receipts	17,800
33	Inter-Agency Receipts	113,500

1	International Trade and Development Fund Earnings Reserve	502,200
2	*** Total Agency Funding ***	\$19,171,200
3	Department of Health and Social Services	
4	Federal Receipts	520,358,400
5	General Fund Match	160,179,100
6	General Fund Receipts	149,310,400
7	General Fund/Program Receipts	2,710,700
8	Inter-Agency Receipts	49,953,600
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	Title XX	4,474,500
11	Permanent Fund Dividend Fund	17,518,100
12	Capital Improvement Project Receipts	965,600
13	Statutory Designated Program Receipts	28,691,200
14	Tobacco Settlement	20,923,100
15	*** Total Agency Funding ***	\$955,086,700
16	Department of Labor and Workforce Development	
17	Federal Receipts	76,991,700
18	General Fund Match	3,249,200
19	General Fund Receipts	8,511,800
20	General Fund/Program Receipts	940,900
21	Inter-Agency Receipts	11,142,100
22	Second Injury Fund Reserve Account	2,853,000
23	Disabled Fishermens Reserve Account	1,301,000
24	Training and Building Fund	572,500
25	Statutory Designated Program Receipts	633,100
26	Vocational Rehabilitation Small Business Enterprise Fund	215,000
27	*** Total Agency Funding ***	\$106,410,300
28	Department of Law	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,298,700
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,369,700

1	Inter-agency/Oil & Hazardous Waste	465,400
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	505,000
4	Fish and Game Duplicated Expenditures	125,800
5	*** Total Agency Funding ***	\$43,343,300
6	Department of Military and Veterans Affairs	
7	Federal Receipts	15,804,100
8	General Fund Match	2,036,600
9	General Fund Receipts	5,624,200
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,200,400
12	Investment Loss Trust Fund	76,000
13	Inter-agency/Oil & Hazardous Waste	931,100
14	Capital Improvement Project Receipts	313,500
15	Statutory Designated Program Receipts	387,500
16	*** Total Agency Funding ***	\$27,401,800
17	Department of Natural Resources	
18	Federal Receipts	11,065,500
19	General Fund Match	406,300
20	General Fund Receipts	28,943,800
21	General Fund/Program Receipts	7,087,200
22	Inter-Agency Receipts	4,567,100
23	Exxon Valdez Oil Spill Settlement	1,590,300
24	Agricultural Loan Fund	1,785,400
25	Inter-agency/Oil & Hazardous Waste	64,500
26	Capital Improvement Project Receipts	2,525,900
27	Alaska Permanent Fund Corporation Receipts	1,044,300
28	Statutory Designated Program Receipts	4,619,800
29	*** Total Agency Funding ***	\$63,700,100
30	Department of Public Safety	
31	Federal Receipts	9,016,200
32	General Fund Match	452,500
33	General Fund Receipts	73,652,600

1	General Fund/Program Receipts	1,852,300
2	Inter-Agency Receipts	5,622,800
3	Permanent Fund Dividend Fund	4,871,300
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	973,400
6	Fish and Game Duplicated Expenditures	989,200
7	*** Total Agency Funding ***	\$97,479,600
8	Department of Revenue	
9	Federal Receipts	29,703,800
10	General Fund Receipts	7,168,200
11	General Fund/Program Receipts	4,260,800
12	Inter-Agency Receipts	2,957,600
13	Alaska Advance College Tuition Payment Fund	28,500
14	Federal Incentive Payments	2,500,000
15	Benefits Systems Receipts	99,000
16	International Airport Revenue Fund	31,100
17	Public Employees Retirement Fund	21,062,300
18	Teachers Retirement System Fund	10,937,100
19	Judicial Retirement System	193,400
20	National Guard Retirement System	64,400
21	Student Revolving Loan Fund	22,200
22	Permanent Fund Dividend Fund	4,778,000
23	Investment Loss Trust Fund	17,300
24	Capital Improvement Project Receipts	1,436,400
25	Public School Fund	153,600
26	Children's Trust Fund Earnings	42,200
27	Alaska Housing Finance Corporation Receipts	15,849,700
28	Alaska Municipal Bond Bank Receipts	462,400
29	Alaska Permanent Fund Corporation Receipts	55,913,100
30	Statutory Designated Program Receipts	491,600
31	Indirect Cost Reimbursement	992,100
32	Retiree Health Ins/Major Medical	19,700
33	Retiree Health Ins Fund/Long-Term Care Fund	33,100

1	*** Total Agency Funding ***	\$159,217,600
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,678,200
4	General Fund Match	74,800
5	General Fund Receipts	94,550,400
6	General Fund/Program Receipts	5,109,700
7	Inter-Agency Receipts	4,040,400
8	Highway Working Capital Fund	23,885,700
9	International Airport Revenue Fund	42,457,800
10	Oil/Hazardous Response Fund	700,000
11	Capital Improvement Project Receipts	64,229,800
12	Marine Highway System Fund	51,519,400
13	Statutory Designated Program Receipts	1,506,700
14	Marine Highway Duplicated Expenditures	26,929,500
15	Public Building Fund	1,084,100
16	*** Total Agency Funding ***	\$317,766,500
17	University of Alaska	
18	Federal Receipts	72,939,600
19	General Fund Match	2,777,300
20	General Fund Receipts	169,366,000
21	Inter-Agency Receipts	34,564,900
22	University of Alaska Interest Income	3,833,700
23	U/A Dormitory/Food/Auxiliary Service	37,455,600
24	Science & Technology Endowment Income	3,630,000
25	U/A Student Tuition/Fees/Services	59,043,900
26	U/A Indirect Cost Recovery	22,382,200
27	University Restricted Receipts	87,820,100
28	Capital Improvement Project Receipts	3,576,300
29	*** Total Agency Funding ***	\$497,389,600
30	Alaska Court System	
31	Federal Receipts	300,000
32	General Fund Receipts	49,356,500
33	*** Total Agency Funding ***	\$49,656,500

1 Legislature

2	General Fund Receipts	32,597,500
3	General Fund/Program Receipts	124,000
4	Inter-Agency Receipts	65,000
5	*** Total Agency Funding ***	\$32,786,500

6 New Legislation

7	Federal Receipts	769,100
8	General Fund Match	-500
9	General Fund Receipts	601,500
10	General Fund/Program Receipts	-33,956,400
11	Inter-Agency Receipts	4,877,100
12	Donated Commodity/Handling Fee Account	100
13	Federal Incentive Payments	300
14	Benefits Systems Receipts	54,100
15	Exxon Valdez Oil Spill Settlement	1,200
16	Agricultural Loan Fund	11,100
17	FICA Administration Fund Account	100
18	Fish and Game Fund	132,400
19	Science & Technology Endowment Income	200
20	Highway Working Capital Fund	16,500
21	International Airport Revenue Fund	37,700
22	Public Employees Retirement Fund	149,900
23	Second Injury Fund Reserve Account	100
24	Disabled Fishermens Reserve Account	100
25	Surplus Property Revolving Fund	300
26	Teachers Retirement System Fund	67,500
27	Commercial Fishing Loan Fund	400
28	Judicial Retirement System	200
29	National Guard Retirement System	1,700
30	University Restricted Receipts	2,345,000
31	Training and Building Fund	100
32	Permanent Fund Dividend Fund	116,500
33	Oil/Hazardous Response Fund	203,200

1	State Employment & Training Program	4,553,800
2	Inter-agency/Oil & Hazardous Waste	400
3	Capital Improvement Project Receipts	90,600
4	Fisheries Enhancement Revolving Loan Fund	100
5	Alaska Clean Water Loan Fund	100
6	Marine Highway System Fund	8,300
7	Storage Tank Assistance Fund	51,600
8	Information Services Fund	14,200
9	Power Cost Equalization Fund	23,000
10	Clean Air Protection Fund	700
11	Alaska Drinking Water Fund	100
12	Alaska Industrial Development & Export Authority Receipts	600
13	Alaska Housing Finance Corporation Receipts	1,900
14	Alaska Permanent Fund Corporation Receipts	1,800
15	Alaska Post-Secondary Education Commission Receipts	2,300
16	Statutory Designated Program Receipts	-2,156,900
17	Test Fisheries Receipts	1,500
18	Pioneers' Homes Receipts	-2,372,400
19	Indirect Cost Reimbursement	33,100
20	RCA Receipts	900
21	Public Building Fund	6,695,200
22	Technical Vocational Education Program Receipts	3,425,000
23	AK Fire Standards Council Receipts	220,000
24	State Land Disposal Income Fund	2,167,000
25	Receipt Supported Services	43,731,000
26	Workers Safety and Compensation Administration Account	1,500,000
27	Employee Pay	3,350,900
28	*** Total New Legislation ***	\$36,774,300
29	***** Total Budget *****	\$4,001,370,500
30	(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)	

1 * Sec. 4. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 2 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
 3 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
 4 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for
 5 transfer to the general fund.

6 (b) The money described in (a) of this section for the fiscal year ending June 30,
 7 2001, is used for the following purposes in the following estimated amounts in the operating,
 8 capital, and mental health budgets for the fiscal year ending June 30, 2001:

9 (1) \$52,000,000 for capital projects;

10 (2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch.
 11 129, SLA 1998; and

12 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
 13 construction authorized under ch. 26, SLA 1996.

14 (c) After deductions for the items set out in (b) of this section are made, any
 15 remaining balance of the amount under (a) of this section determined by the Alaska Housing
 16 Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to
 17 the Alaska debt retirement fund (AS 37.15.011).

18 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
 20 Corporation during fiscal year 2001 and all income earned on assets of the corporation during
 21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
 23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
 24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
 25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (e) The following amounts are appropriated to the Alaska Housing Finance
 27 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs	70,000,000	AHFC corporate receipts

1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 * **Sec. 9. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
6 marketing Alaska seafood products during fiscal year 2001.

7 * **Sec. 10. CHILD SUPPORT ENFORCEMENT.** That portion of program receipts
8 received during the fiscal year ending June 30, 2001, by the child support enforcement
9 division that is necessary to provide the minimum amount of state funds, and no more, that
10 is necessary to secure federal funding appropriated for the child support enforcement program
11 in sec. 1 of this Act is appropriated to the Department of Revenue, child support enforcement
12 division, for the fiscal year ending June 30, 2001.

13 * **Sec. 11. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
22 necessary to balance revenue and general fund appropriations is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
25 Constitution of the State of Alaska.

26 * **Sec. 12. DISASTER RELIEF.** Federal receipts received for disaster relief are
27 appropriated to the disaster relief fund (AS 26.23.300).

28 * **Sec. 13. DIVE FISHERY MANAGEMENT ASSESSMENT.** The dive fishery
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

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1 of the amount collected in each administrative area to the qualified regional dive fishery
2 development association operating within the administrative area in which the assessment was
3 collected.

4 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
5 unexpended and unobligated general fund balance on June 30, 2000, of the appropriation made
6 by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed
7 \$355,700, is appropriated to the Department of Education and Early Development for
8 operation of child care assistance and licensing for the fiscal year ending June 30, 2001.

9 (b) The unexpended and unobligated balance of general funds of the appropriation
10 made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2, SLA
11 1999, and sec. 77(b) and (c), ch. 2, FSSLA 1999, is reappropriated to the Department of
12 Education and Early Development, child care assistance and licensing, for the fiscal year
13 ending June 30, 2001.

14 * **Sec. 15.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
16 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
17 appropriated by this Act are appropriated conditioned on compliance with the program review
18 provisions of AS 37.07.080(h).

19 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
20 estimates appropriated by this Act, the appropriations from state funds for the affected
21 program may be reduced by the excess if the reductions are consistent with applicable federal
22 statutes.

23 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
24 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
25 shortfall in receipts.

26 * **Sec. 16.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
27 and game laws of the state, the amount deposited in the general fund during the fiscal year
28 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of
29 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
30 damages collected under AS 16.05.195 is appropriated to the fish and game fund
31 (AS 16.05.100).

1 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 2 this section and the remaining unappropriated balances from prior year transfers for these
 3 purposes are made in sec. 1 of this Act to the Department of Public Safety and the
 4 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 5 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
 6 sources described in (a) of this section during fiscal year 2001 and the remaining
 7 unappropriated balances from prior year transfers for these purposes fall short of the estimates
 8 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is
 9 reduced proportionately.

10 * Sec. 17. FISH AND GAME FUND. (a) The amount of revenue received from the sale
 11 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,
 12 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish
 13 and game fund (AS 16.05.100).

14 (b) The amount of range fees collected at shooting ranges operated by the Department
 15 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is
 16 appropriated to the fish and game fund (AS 16.05.100).

17 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at
 18 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the
 19 Department of Natural Resources, division of parks and outdoor recreation, under a
 20 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

21 ~~* Sec. 18. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam~~
 22 ~~pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following~~
 23 ~~funds in the following percentages for the purposes set out in AS 42.45.050:~~

24	Power cost equalization and rural electric	60 percent
25	capitalization fund (AS 42.45.100)	
26	Southeast energy fund (AS 42.45.040)	40 percent

27 * Sec. 19. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
 28 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 29 appropriated from that account to the Department of Administration for those uses.

30 (b) Amounts equivalent to the amounts to be received in settlement of claims against
 31 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the

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1 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
2 by the bond.

3 * **Sec. 20. LEARNING OPPORTUNITY GRANTS.** The unexpended and unobligated
4 balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23,
5 line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is appropriated to the
6 Department of Education and Early Development for the fiscal year ending June 30, 2001, for
7 payment as grants to each school district in an amount equal to the school district's average
8 daily membership multiplied by \$43.75 as learning opportunity grants to pay the costs of
9 supplemental student instructional programs to improve student performance on the high
10 school graduation examination or benchmark examinations for the fiscal year ending June 30,
11 2001.

12 * **Sec. 21. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from
13 the general fund to the Legislative Council for the operations of the Redistricting Planning
14 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

15 * **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$26,929,500 is
16 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

17 * **Sec. 23. MEDICAID PRO-SHARE.** (a) The sum of \$9,960,000 in general funds
18 appropriated in sec. 43, ch. 84, SLA 1999, page 30, line 31 (Medicaid Services -
19 \$392,343,100), lapses into the general fund June 30, 2001.

20 (b) The sum of \$29,960,000 is appropriated to the Department of Health and Social
21 Services, medicaid services, for the fiscal year ending June 30, 2000, from the following
22 sources:

23	Federal funds	\$11,960,000
24	Designated program receipts	18,000,000

25 (c) The appropriation made by (b) of this section is conditioned upon the Department
26 of Health and Social Services establishing a program of additional payments to insure access
27 for community hospitals under a distribution methodology approved by the Health Care
28 Financing Administration for government-owned and -operated hospitals in Alaska. Hospitals
29 that choose to participate must sign an agreement by May 17, 2000, to return 90 percent of
30 the additional payment amounts to the State of Alaska.

31 * **Sec. 24. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School

1 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
 2 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,
 3 the amount of the shortfall is appropriated from the general fund.

4 * Sec. 25. MEDICARE PHARMACY RECEIPTS. If the reimbursement under the
 5 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during
 6 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not
 7 to exceed \$3,000,000, is appropriated from the general fund.

8 * Sec. 26. MOTOR FUEL TAX. The following estimated amounts from the unreserved
 9 special accounts in the general fund are included within the general fund amounts appropriated
 10 by this Act:

11	Special highway fuel tax account (AS 43.40.010(g))	\$25,338,300
12	Special aviation fuel tax account (AS 43.40.010(e))	5,600,000

13 * Sec. 27. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
 14 Section 18, ch. 84, SLA 1999, is amended to read:

15 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated
 16 balance on June 30, 1999, of the Department of Community [COMMERCE] and
 17 Economic Development, division of occupational licensing, general fund program
 18 receipts from occupational licensing fees under AS 08.01.065, general fund program
 19 receipts received from occupational licensing fees under AS 08.01.065 during the fiscal
 20 year ending June 30, 2000, and other program receipts received by the division during
 21 the fiscal year ending June 30, 2000, [NOT TO EXCEED A TOTAL
 22 APPROPRIATION OF \$5,053,200,] are appropriated to the Department of
 23 Community [COMMERCE] and Economic Development, division of occupational
 24 licensing, for operating costs for the fiscal year ending June 30, 2000, and the fiscal
 25 year ending June 30, 2001.

26 (b) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the
 27 unexpended and unobligated balance of business license receipts received during fiscal year
 28 2000, not to exceed \$409,500, is appropriated to the Department of Community and Economic
 29 Development for business and community development for the fiscal year ending June 30,
 30 2001.

31 (c) Notwithstanding sec. 18, ch. 84, SLA 1999, as amended by (a) of this section, the

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1 unexpended and unobligated balance of business license receipts received during fiscal year
2 2000 that remains after the appropriation made by (b) of this section is appropriated to the
3 Department of Community and Economic Development for international trade and market
4 development for the fiscal year ending June 30, 2001.

5 (d) The amount appropriated by sec. 18, ch. 84, SLA 1999, as amended by (a) of this
6 section, from business license receipts received during fiscal year 2000 is reduced by the
7 amount appropriated by (b) and (c) of this section.

8 * Sec. 28. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
9 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
10 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention mitigation
13 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2000, estimated
16 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

17 * Sec. 29. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
18 The following amounts are appropriated to the oil and hazardous substance release response
19 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
20 response fund (AS 46.08.010) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by
23 this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2000, from the
25 surcharge levied under AS 43.55.201.

26 * Sec. 30. REGULATORY COMMISSION OF ALASKA. The unexpended and
27 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts
28 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000
29 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

30 * Sec. 31. RETAINED FEES. The amount retained to compensate the collector or trustee
31 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending

1 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate
2 the revenue.

3 * **Sec. 32. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
4 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under
5 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and
6 Economic Development for payment in fiscal year 2001 to qualified regional associations
7 operating within a region designated under AS 16.10.375.

8 * **Sec. 33. SHARED TAXES AND FEES.** The amount necessary to refund to local
9 governments their share of taxes and fees collected in the listed fiscal years under the
10 following programs is appropriated to the Department of Revenue from the general fund for
11 payment in fiscal year 2001:

12	REVENUE SOURCE	FISCAL YEAR COLLECTED
13	fisheries taxes (AS 43.75)	2000
14	fishery resource landing tax (AS 43.77)	2000
15	aviation fuel tax (AS 43.40.010)	2001
16	electric and telephone cooperative tax (AS 10.25.570)	2001
17	liquor license fee (AS 04.11)	2001

18 * **Sec. 34. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
19 interest on any revenue anticipation notes issued by the commissioner of revenue under
20 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment
21 of the interest on those notes.

22 (b) The amount required to be paid by the state for principal and interest on all issued
23 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
24 committee for payment of principal and interest on those bonds.

25 (c) The sum of \$13,813,530 is appropriated to the Alaska debt retirement fund
26 (AS 37.15.011) from the following sources:

27	(1) General fund	\$13,413,530
28	(2) the unexpended and unobligated general	
29	fund balance on June 30, 2000, of the	
30	appropriation made by sec. 43, ch. 84,	
31	SLA 1999, page 23, line 30 (K-12 support -	

1 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,
2 division of elections, for costs associated with conducting the statewide primary and general
3 elections in the fiscal year ending June 30, 2001.

4 (b) The sum of \$70,000 is appropriated from the general fund to the Department of
5 Administration, Alaska Public Offices Commission, for costs associated with the statewide
6 primary and general elections in the fiscal year ending June 30, 2001.

7 * **Sec. 37. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
8 available for appropriation in fiscal year 2001 is insufficient to cover the general fund
9 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general
10 fund appropriations is appropriated to the general fund from the budget reserve fund
11 (AS 37.05.540).

12 * **Sec. 38. STORAGE TANK ASSISTANCE FUND.** The sum of \$1,020,612 is
13 appropriated from the oil and hazardous substance release prevention account
14 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 2001.

16 * **Sec. 39. STUDENT LOAN PROGRAM.** (a) The amount from student loan borrowers
17 of the Alaska Commission on Postsecondary Education that is assessed for loan origination
18 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account
19 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
20 the purposes specified in AS 14.43.120(u).

21 (b) The sum of \$100,000 is appropriated as a return of capital from corporate receipts
22 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary
23 Education for payment in fiscal year 2001 to the Alaska National Guard to pay for educational
24 costs of the Alaska National Guard Youth Corps training program.

25 * **Sec. 40. TEST FISHERY RECEIPTS.** The unexpended and unobligated amount of
26 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
27 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department
28 of Fish and Game for operations of the shellfish onboard observer program in the division of
29 commercial fisheries management and development for the fiscal year ending June 30, 2001.

30 * **Sec. 41. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
31 sum of \$31,300 is appropriated from the Alaska public building fund (AS 37.05.570) to the

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1 Department of Transportation and Public Facilities, northern region highways and aviation, for
2 operations for the fiscal year ending June 30, 2001.

3 * **Sec. 42. UNIVERSITY OF ALASKA.** (a) The unexpended and unobligated general
4 fund balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page
5 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600, is appropriated to the
6 University of Alaska for operating expenses for the fiscal year ending June 30, 2001.

7 (b) The sum of \$2,000,000 is appropriated as a return of capital from corporate
8 receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating
9 expenses for the fiscal year ending June 30, 2001.

10 * **Sec. 43. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 4, 12,
11 16(a), 17, 18, 22, 28, 29, 34(c), 34(h), 34(i), and 39(a) of this Act are for the capitalization
12 of funds and do not lapse.

13 * **Sec. 44.** Section 27(a) of this Act is retroactive to July 1, 1999.

14 * **Sec. 45.** Sections 14, 20, 23, 27, and 42(a) of this Act take effect immediately under
15 AS 01.10.070(c).

16 * **Sec. 46.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.