

SENATE BILL NO. 802

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 11/8/00

Referred: State Affairs, Judiciary, Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to missions and measures to be applied to certain expenditures by the**
2 **executive branch of state government and the University of Alaska from the state**
3 **operating budget for the fiscal year ending June 30, 2001; and providing for an effective**
4 **date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 *** Section 1. Addition to the uncodified law of the state.** The uncodified law of the State
7 of Alaska is amended by adding the new sections set out in secs. 1 - 153 of this Act.

8 *** Sec. 2. Legislative purpose.** The purpose of this Act is to state the missions, when
9 expending money appropriated by the operating budget for the fiscal year 2001, for the
10 departments of state government and for those divisions within departments that the
11 legislature reviewed in 2000 and, in some cases, to set out performance measures for divisions
12 or programs within divisions.

13 **Article 1. Department of Administration.**

1 * **Sec. 3. Department of Administration.** The mission of the Department of
2 Administration is to

- 3 (1) provide centralized management and technology services to state agencies;
- 4 (2) provide legal and advocacy services for indigent Alaskans;
- 5 (3) provide programs that promote the independence of Alaska's seniors;
- 6 (4) provide vehicle licensing and registration.

7 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
8 Commissioner is to provide support and policy direction to divisions within the department.

9 (b) The legislature intends to measure the success of the office in achieving its
10 mission by considering the percentage of divisions within the department that track the
11 assigned performance measures.

12 * **Sec. 5. Admin - Division of Administrative Services.** (a) The mission of the Division
13 of Administrative Services is to provide support services to departmental programs.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

- 16 (1) the cost of administrative services divided by the total personnel costs for
17 the department;
- 18 (2) the number of departmental employee grievances divided by all state
19 department grievances;
- 20 (3) the number of late payments for total payroll and vendor payments per
21 year;
- 22 (4) the response time for desktop support.

23 * **Sec. 6. Admin - Information Technology Group.** (a) The mission of the Information
24 Technology Group is to provide technology support for data processing and
25 telecommunications infrastructure.

26 (b) The legislature intends to measure the success of the Information Technology
27 Group in achieving its mission by considering

- 28 (1) down time for the mainframe computer;
- 29 (2) down time for telecommunications systems;
- 30 (3) the number of on-line services.

31 * **Sec. 7. Admin - Division of Public Communications Services.** (a) The mission of the

1 Division of Public Communications Services is to ensure infrastructure for the dissemination
2 of information statewide.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the number of communities

5 (1) without public radio service;

6 (2) without public television service;

7 (3) served by public radio with access to commercial radio;

8 (4) served by public television with access to commercial television;

9 *** Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is
10 to assist state agencies to hire and retain a qualified workforce.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) the percentage of grievance arbitrations won;

14 (2) the number of complaints from state employees received by the State
15 Commission for Human Rights;

16 (3) the down time in the availability of Workplace Alaska;

17 (4) the average length of time taken to settle disputed classification actions.

18 *** Sec. 9. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
19 provide accountability of the state's financial resources.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the amount of penalty pay for the state's central payroll;

23 (2) the number of audit exceptions;

24 (3) the date the Comprehensive Annual Financial Report is completed;

25 (4) the down time for the Alaska Statewide Accounting System and the Alaska
26 Statewide Payroll System.

27 *** Sec. 10. Admin - Division of General Services.** (a) The mission of the Division of
28 General Services is to provide centralized support services.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

31 (1) the number of violations of procurement codes;

- 1 (2) the cost per square foot of leased space;
- 2 (3) the money saved through the use of master contracts;
- 3 (4) the length of time taken to procure leased space.

4 * **Sec. 11. Admin - Division of Longevity Programs.** (a) The mission of the Division of
5 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
6 the Alaska Pioneers' Homes.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering

- 9 (1) the number of vacancies in the Alaska Pioneers' Homes;
- 10 (2) the number of incidents in Alaska Pioneers' Homes resulting in resident
11 injury as compared to the national average for similar facilities;
- 12 (3) the medication error rate in Alaska Pioneers' Homes as compared to the
13 national average for similar facilities;
- 14 (4) the percentage of longevity bonus payments issued as scheduled.

15 * **Sec. 12. Admin - Division of Retirement and Benefits.** (a) The mission of the Division
16 of Retirement and Benefits is to assure benefits for public employees and retirees.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering

- 19 (1) the length of time taken to process appointments to retirement;
- 20 (2) the number of health insurance reimbursement complaints;
- 21 (3) the average length of time taken to process health care claims.

22 * **Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of
23 Risk Management is to manage the state's financial exposure due to loss.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering

- 26 (1) the average cost of workers' compensation claims;
- 27 (2) the number of recurring claims;
- 28 (3) the amount paid for insurance compared to the value of property covered.

29 * **Sec. 14. Admin - Division of Senior Services.** (a) The mission of the Division of
30 Senior Services is to maximize the independence of older Alaskans.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering

2 (1) the total number of licensed assisted living homes;

3 (2) the average length of time taken to investigate complaints received about
4 assisted living homes;

5 (3) the average length of time taken to respond to reports of harm to
6 vulnerable adults;

7 (4) the average length of time taken to qualify for Project Choice or the Adults
8 with Physical Disabilities waiver;

9 (5) the percentage of Alaskans with Alzheimer's disease and related disorders
10 who are served through home-based and community-based programs.

11 *** Sec. 15. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor
12 Vehicles is to ensure driver qualification and to record vehicle ownership.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering

15 (1) the number of complaints compared to the number of transactions;

16 (2) the average waiting time before a person receives service;

17 (3) the number of license revocations of uninsured drivers compared to the
18 total number of vehicles registered;

19 (4) the average cost of each transaction;

20 (5) the percentage of transactions by private partners.

21 *** Sec. 16. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public
22 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

23 (b) The legislature intends to measure the success of the office in achieving its
24 mission by considering

25 (1) the number of children provided permanent placement;

26 (2) the number of cases successfully completed within the Alaska Court
27 System time standards;

28 (3) the number of pleadings for which extensions are requested as compared to
29 the total number filed.

30 *** Sec. 17. Admin - Public Defender Agency.** The mission of the Public Defender Agency
31 is to provide constitutionally mandated legal representation to indigent clients.

1 (b) The legislature intends to measure the success of the agency in achieving its
2 mission by considering

3 (1) the number of defense cases successfully completed within the Alaska
4 Court System time standards;

5 (2) the number of pleadings for which extensions are requested as compared to
6 the total number filed;

7 (3) the number of requests for continuance of hearings or trials filed by the
8 agency.

9 *** Sec. 18. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals
10 is to offer independent adjudication for tax and administrative appeals.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering

13 (1) the average cost for each appeal;

14 (2) the average time for each appeal.

15 *** Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska
16 Public Offices Commission is to ensure the accountability of public officials.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering

19 (1) the length of time taken for complaint resolution;

20 (2) the rate of compliance by public officials;

21 (3) the length of time taken to disseminate reports.

22 *** Sec. 20. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil
23 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

24 (b) The legislature intends to measure the success of the commission in achieving its
25 mission by considering

26 (1) the average time the commission takes to process appeals;

27 (2) the number of well site inspections;

28 (3) the number of independent reservoir evaluations.

29 **Article 2. Department of Community and Economic Development.**

30 *** Sec. 21. Department of Community and Economic Development.** The mission of the
31 Department of Community and Economic Development is to promote independent

1 communities and economic development in Alaska.

2 * **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the
3 Commissioner is to effectively manage the department and to serve as a liaison between the
4 department and private, governmental, and other institutions and agencies.

5 (b) The legislature intends to measure the success of the office in achieving its
6 mission by considering

7 (1) the percentage of divisions that meet assigned performance measures;

8 (2) the reduction in per unit cost in the departmental divisions.

9 * **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division
10 of Administrative Services is to provide support services to departmental programs.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering the number of

13 (1) late penalties for payroll or vendor payments;

14 (2) audit exceptions;

15 (3) procurement protests;

16 (4) union employees in the department who file grievances compared to other
17 departments;

18 (5) grievances advanced to and sustained in arbitration;

19 (6) contested classification actions.

20 * **Sec. 24. DCED - Division of Banking, Securities, and Corporations.** (a) The mission
21 of the Division of Banking, Securities, and Corporations is to

22 (1) maintain a stable financial network in the state for the safe conduct of
23 financial services;

24 (2) protect securities investors;

25 (3) protect shareholders in ANCSA corporations from false and misleading
26 proxy solicitations;

27 (4) provide in-state and out-of-state businesses with a legal structure enabling
28 them to transact commerce in the state.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

31 (1) the number of members of the public who use forms provided by the

1 division over the Internet for filing complaints and requests for exemptions;

2 (2) the number of uncollected fines that have not been converted to court
3 judgment;

4 (3) the time taken to respond to and resolve complaints.

5 * **Sec. 25. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is
6 to protect and serve the state by regulating all aspects of insurance in Alaska.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering

9 (1) the average time taken to respond to consumer complaints;

10 (2) the average number of days required to process applications and issue
11 licenses and renewals;

12 (3) the number of insurance-related civil and criminal investigations
13 completed.

14 * **Sec. 26. DCED - Division of Investments.** (a) The mission of the Division of
15 Investments is to

16 (1) promote economic development through direct state lending within those
17 industries that are not adequately served by the private sector;

18 (2) provide interagency and interdepartmental loan servicing of other loan
19 portfolios.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the number of new or retained jobs in the state per \$10,000 loaned from
23 the Small Business Economic Development Revolving Loan Fund;

24 (2) whether the division maintains the proportion of commercial fishing
25 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
26 Loan Fund;

27 (3) whether the division provides hatchery-reared salmon to Alaska
28 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
29 Enhancement Revolving Loan Fund.

30 * **Sec. 27. DCED - Division of International Trade and Market Development.** (a) The
31 mission of the Division of International Trade and Market Development is to increase the

1 international investment in Alaska.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

- 4 (1) the number of trade leads in international trade and development;
5 (2) the number of Alaska firms that export services and products;
6 (3) the dollar value of exports from the state.

7 *** Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the
8 Alaska Aerospace Development Corporation is to promote aerospace-related economic
9 growth and to develop corresponding technologies and support services.

10 (b) The legislature intends to measure the success of the corporation in achieving its
11 mission by considering

- 12 (1) the excess earnings (or dividend) per launch;
13 (2) the new permanent jobs created;
14 (3) the number of launches per year;
15 (4) the new space-related technologies brought to the state;
16 (5) the economic impact of launch activities expressed in dollars.

17 *** Sec. 29. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska
18 Seafood Marketing Institute is to increase worldwide consumption of Alaska seafood.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the increase in

- 21 (1) the development of new markets;
22 (2) pounds of seafood sold.

23 *** Sec. 30. DCED - Alaska Science and Technology Foundation.** (a) The mission of the
24 Alaska Science and Technology Foundation (ASTF) is to support the development and
25 application of science and technology.

26 (b) The legislature intends to measure the success of the foundation in achieving its
27 mission by considering

- 28 (1) the number of new jobs from technology projects;
29 (2) the new revenue from technology projects;
30 (3) the percentage of technology project grantees in business because of ASTF
31 grants;

1 (4) the number of direct grants made to science and math teachers;

2 (5) the increase in gross sales from ASTF projects.

3 * **Sec. 31. DCED - Alaska Industrial Development and Export Authority.** (a) The
4 mission of the Alaska Industrial Development and Export Authority is to create jobs through
5 economic development and diversification.

6 (b) The legislature intends to measure the success of the authority in achieving its
7 mission by considering

8 (1) the number of permanent jobs created;

9 (2) the loan delinquency rate;

10 (3) the earnings of the authority available to the state as a dividend.

11 * **Sec. 32. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy
12 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
13 reasonable consumer power costs.

14 (b) The legislature intends to measure the success of the authority in achieving its
15 mission by considering

16 (1) the average cost of energy in areas served by the authority compared to the
17 average cost of energy in the state;

18 (2) the amount of debt reimbursement returned to the state;

19 (3) the percentage of completed upgrades and repairs made to the four dam
20 pool projects.

21 * **Sec. 33. DCED - Regulatory Commission of Alaska.** (a) The mission of the
22 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

23 (b) The legislature intends to measure the success of the commission in achieving its
24 mission by considering the time required to issue public notice, provide an initial analysis,
25 and render the initial commission determination concerning

26 (1) utility and pipeline filings;

27 (2) competitive offerings.

28 * **Sec. 34. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is
29 to lower the cost and increase the reliability of rural utility systems.

30 (b) The legislature intends to measure the success of the rural energy programs by
31 considering

1 (1) the number of bulk fuel storage and power generation projects on rural
2 energy group priority lists compared to the number completed;

3 (2) the average power cost for households receiving power cost equalization
4 compared to average statewide costs;

5 (3) the efficiencies created by using economies of scale in upgrades in similar
6 systems.

7 * **Sec. 35. DCED - Municipal Revenue Sharing.** The mission of the department with
8 respect to municipal revenue sharing is to provide for the basic needs of citizens by providing
9 pass-through funds to citizens through their local governments.

10 * **Sec. 36. DCED - Division of Community and Business Development.** (a) The mission
11 of the Division of Community Assistance and Business Development is to promote
12 independent local governments and job growth.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering

15 (1) the number of communities successfully managing new sewer and water
16 systems;

17 (2) the number of Alaskans employed year-round in the visitor industry;

18 (3) the number of CDQ-related (community development quota related) jobs
19 in Western Alaska;

20 (4) the number of communities that are insolvent;

21 (5) how much, expressed as a percentage, local governments rely on revenue
22 sharing in their general operating budgets.

23 * **Sec. 37. DCED - Division of Occupational Licensing.** (a) The mission of the Division
24 of Occupational Licensing is to ensure that competent professional and commercial services
25 are available to Alaska consumers.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering

28 (1) the time taken for investigation of licensing law complaints;

29 (2) whether the division increases the number of opportunities to take
30 occupational licensing examinations by at least 25 percent in the fiscal year ending June 30,
31 2001;

1 (3) whether the division converts the business license classification system to
2 a new, more detailed classification system in the fiscal year ending June 30, 2001.

3 **Article 3. Department of Corrections.**

4 * **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is
5 to protect the public by confining, supervising, and rehabilitating offenders under the custody
6 of the department.

7 * **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of
8 the Commissioner is to provide support and direction to divisions within the department.

9 (b) The legislature intends to measure the success of the office in achieving its
10 mission by considering

11 (1) the percentage of divisions that meet assigned performance measures;

12 (2) the percentage of intakes that have been in the Alaska correctional system
13 before;

14 (3) the number of days in which the department's facilities are filled at greater
15 than their emergency capacity.

16 * **Sec. 40. DCorrections - Parole Board.** The mission of the Parole Board is to administer
17 the release of eligible correctional inmates while providing for public safety and for the
18 successful integration of parolees into the community.

19 * **Sec. 41. DCorrections - Division of Administrative Services.** (a) The mission of the
20 Division of Administrative Services is to provide support services to departmental programs.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering

23 (1) the cost of the division compared to personnel costs for the department;

24 (2) the number of late penalties incurred for payroll or vendor payments;

25 (3) the number of audit exceptions.

26 * **Sec. 42. DCorrections - Alaska Correctional Industries.** (a) The mission of the
27 Alaska Correctional Industries is to assist in the rehabilitation of inmates by providing
28 marketable work skills.

29 (b) The legislature intends to measure the success of the Alaska Correctional
30 Industries in achieving its mission by considering the percentage of

31 (1) program participants who receive jobs after release;

1 (2) sentenced inmates who participate in Alaska Correctional Industries.

2 * **Sec. 43. DCorrections - Division of Institutions.** The mission of the Division of
3 Institutions is to ensure that the institutions are maintaining an environment for staff and
4 prisoners that promotes positive change and at the same time fulfills the statutory obligation
5 of protecting the public.

6 * **Sec. 44. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission
7 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

8 (b) The legislature intends to measure the success of the inmate programs section in
9 achieving its mission by considering

10 (1) the number of inmates who complete programs successfully;

11 (2) the number of re-admits who completed their programs during previous
12 incarcerations with the department;

13 (3) the percentage of felony inmates who do not have high school diplomas or
14 GEDs who receive their GEDs during their incarceration with the department.

15 * **Sec. 45. DCorrections - Division of Institutions, Inmate Health Care.** (a) The
16 mission of inmate health care is to provide essential health care for offenders under the
17 custody of the department.

18 (b) The legislature intends to measure the success of the inmate health care section in
19 achieving its mission by considering

20 (1) the average medical cost per inmate;

21 (2) the number of inmates using outside services when compared to the total
22 number of inmates.

23 * **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The
24 mission of electronic monitoring is to monitor offenders in the community.

25 (b) The legislature intends to measure the success of the electronic monitoring section
26 in achieving its mission by considering

27 (1) the total cost of the program compared to the number of participants;

28 (2) the number of participants failing the program compared to the total
29 number of participants.

30 * **Sec. 47. DCorrections - Division of Community Corrections.** The mission of the
31 Division of Community Corrections is to

1 (1) develop and maintain public safety through supervision standards in
2 conjunction with the regional chief probation officers; and

3 (2) provide for public safety through supervision of adult felons who are
4 placed in the division's jurisdiction.

5 **Article 4. Department of Education and Early Development.**

6 * **Sec. 48. Department of Education and Early Development.** The mission of the
7 Department of Education and Early Development is to support the development of lifelong
8 learners.

9 * **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to the divisions within the
11 department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering

14 (1) the percentage of divisions that meet assigned performance measures;

15 (2) the reduction in per unit cost in divisions; and

16 (3) the change in the average score of uniformly administered benchmark tests
17 in grades 3, 6, and 8 per expenditure for K-12 support and teaching and learning support.

18 * **Sec. 50. DOEED - Division of Education Support Services.** (a) The mission of the
19 Division of Education Support Services is to provide support services to departmental
20 programs and the operation of public schools.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering

23 (1) the number of late penalties for payroll or vendor payments;

24 (2) the cost of administrative services personnel compared to the total
25 personnel costs for the department;

26 (3) the number of department decisions on the annual school construction and
27 major maintenance lists upheld by the State Board of Education and Early Development
28 compared to the number of appeals;

29 (4) the number of school districts meeting the minimum expenditure for
30 instruction.

31 * **Sec. 51. DOEED - Division of Teaching and Learning Support.** (a) The mission of

1 the Division of Teaching and Learning Support is to improve student performance.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) the percentage of students who meet the proficiency level in benchmark
5 assessments in grades 3, 6, and 8;

6 (2) the percentage of students performing above the national average on state-
7 adopted norm-referenced tests;

8 (3) the percentage of students who pass the state high school graduation
9 qualifying exam; and

10 (4) the cost per student in meeting the measures in (1) - (3) of this subsection.

11 * **Sec. 52. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of
12 the Division of Libraries, Archives, and Museums is to provide access to information and to
13 preserve the history of the state.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission for libraries by considering

16 (1) the number of contacts with the public per dollar appropriated for library
17 operations;

18 (2) the number of items catalogued per dollar appropriated for library services;

19 (3) the percentage of Alaskans who have access to the Internet; and

20 (4) the time taken for response to distance requests.

21 (c) The legislature intends to measure the success of the division in achieving its
22 mission for archives by considering

23 (1) the average time taken from the division's receipt of records and archives
24 to the time that they are made available to the public;

25 (2) the percentage of records retained that have no long-term value; and

26 (3) the percentage of record schedules that are current.

27 (d) The legislature intends to measure the success of the division in achieving its
28 mission for museums by considering

29 (1) the percentage of the collection that is available to Alaskans;

30 (2) the ratio of visitors to employees;

31 (3) the number of items added to the collection;

1 (4) the percentage of items offered to the museum that are accepted for
2 museum use;

3 (5) the percentage growth in the collection; and

4 (6) the state cost per traveling exhibit.

5 * **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School
6 is to provide an educational program for state students through distance delivery.

7 (b) The legislature intends to measure the success of the school in achieving its
8 mission by considering

9 (1) the percentage of students who meet the proficiency level in benchmark
10 assessments in grades 3, 6, and 8;

11 (2) the percentage of students performing above the national average on the
12 state-adopted norm-referenced tests;

13 (3) the percentage of students enrolled in Alyeska Central School who pass the
14 state high school graduation qualifying exam; and

15 (4) the cost per full-time equivalent student.

16 * **Sec. 54. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe
17 High School is to provide a residential high school with options not otherwise available to the
18 student.

19 (b) The legislature intends to measure the success of the school in achieving its
20 mission by considering

21 (1) the percentage of applicants who are admitted to the school;

22 (2) the percentage of students enrolled at the school who pass the state high
23 school qualifying exam;

24 (3) the cost per student passing the high school qualifying exam;

25 (4) the average duration of an individual student's enrollment at the school;

26 (5) the percentage of graduates who enroll in a postsecondary education
27 institution or program; and

28 (6) the cost per student compared to the cost per student who is educated in a
29 regional educational attendance area.

30 * **Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the
31 Alaska Vocational Technical Center is to provide market-driven vocational and technical

1 training to state residents.

2 (b) The legislature intends to measure the success of the center in achieving its
3 mission by considering

- 4 (1) the percentage of graduates who are employed in their areas of training;
5 (2) the wage increase for graduates;
6 (3) the percentage of students who complete long-term training programs;
7 (4) the percentage of students living in student housing compared to student-
8 housing capacity; and
9 (5) for each long-term program, the number of students enrolled in the
10 program compared to the number applying to the program.

11 * **Sec. 56. DOEED - Alaska State Council on the Arts.** The mission of the Alaska State
12 Council on the Arts is to encourage lifelong participation in the state's artistic diversity.

13 * **Sec. 57. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission
14 of the Alaska Commission on Postsecondary Education is to

- 15 (1) provide postsecondary educational financial assistance to Alaskans;
16 (2) authorize the operation of postsecondary institutions in the state.

17 (b) The legislature intends to measure the success of the commission in achieving its
18 mission by considering

- 19 (1) the completion and placement rate of students attending Alaska institutions
20 that offer job-specific training programs;
21 (2) the percentage of loans issued by the commission that are in default; and
22 (3) the defaulted loan recovery rate.

23 * **Sec. 58. DOEED - WWAMI.** (a) The mission of the Alaska Commission on
24 Postsecondary Education in administering the WWAMI program is to improve the general
25 health of state residents.

26 (b) The legislature intends to measure the success of the WWAMI program by
27 considering

- 28 (1) the number of Alaska communities with access to medical services
29 associated with WWAMI/UW;
30 (2) the percentage of WWAMI participants who return to the state to practice
31 medicine;

1 (3) the number of patient visits provided to Alaskans through programs and
 2 physicians associated with the University of Washington School of Medicine WWAMI
 3 program;

4 (4) the number of health-related programs developed in the state that are
 5 associated with WWAMI/UW; and

6 (5) the number of research projects in or about the state associated with the
 7 University of Washington School of Medicine WWAMI program.

8 * **Sec. 59. DOEED - Division of Early Development.** (a) The mission of the Division of
 9 Early Development is to provide early child care and education programs.

10 (b) The legislature intends to measure the success of the division by considering

11 (1) the number of children served in licensed child care facilities;

12 (2) the number of eligible children served in a Head Start program;

13 (3) the number of staff in child care facilities who have received at least 15
 14 hours of training in the current fiscal year;

15 (4) the number of children who receive federally funded meals.

16 **Article 5. Department of Environmental Conservation.**

17 * **Sec. 60. Department of Environmental Conservation.** The mission of the Department
 18 of Environmental Conservation is to protect human health and the environment.

19 * **Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the
 20 Commissioner is to provide support and policy direction to the divisions in the department.

21 (b) The legislature intends to measure the success of the office in achieving its
 22 mission by considering

23 (1) the percentage of divisions that meet assigned performance measures;

24 (2) the percentage of permittees in compliance with state law or regulation;

25 (3) the number of critical violations in inspected public or private facilities
 26 that significantly affect the health or safety of the public;

27 (4) the average time taken to adjudicate decisions in permit disputes.

28 * **Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of
 29 Administrative Services is to provide support services to departmental programs.

30 (b) The legislature intends to measure the success of the division in achieving its
 31 mission by considering

1 (1) the percentage of employee complaints and grievances filed and resolved
2 at the departmental level as compared to all other departments;

3 (2) the percentage of employee grievances overturned by hearing officers as
4 compared to all other departments;

5 (3) the percentage of indirect costs collected for the commissioner and the
6 administrative services division and for shared overhead costs;

7 (4) the percentage of penalties for total payroll or vendor payments per year;

8 (5) the number of audit exceptions resolved.

9 * **Sec. 63. DEC - Division of Spill Prevention and Response.** (a) The mission of the
10 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
11 contamination in the environment.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering

14 (1) the number of oil spills greater than one gallon per year compared to the
15 number of spills requiring a response;

16 (2) the number of hazardous substance spills compared to the number of
17 hazardous substance spills requiring response;

18 (3) the time the division takes from receiving a report of a spill to the
19 determination of "no further action";

20 (4) the state cleanup costs per spill per year;

21 (5) the state cleanup costs per contaminated site per year;

22 (6) the average environmental hazard per contaminated site;

23 (7) the number of underground storage tank owners issued "no further action"
24 letters during the year.

25 * **Sec. 64. DEC - Division of Air and Water Quality.** (a) The mission of the Division of
26 Air and Water Quality is to protect air and water quality.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the cost per permit issued;

30 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
31 health standards;

- 1 (3) the average time taken from receipt of a permit application to approval;
- 2 (4) the average time taken from receipt of a permittee complaint to resolution
- 3 of the complaint;
- 4 (5) the percentage of facilities inspected according to risk-based inspection
- 5 frequency;
- 6 (6) the number of activities covered by fast-track general permits as compared
- 7 to the total number of permits.

8 * **Sec. 65. DEC - Division of Environmental Health.** (a) The mission of the Division of

9 Environmental Health is to protect consumers from food- and water-borne illness.

10 (b) The legislature intends to measure the success of the division in achieving its

11 mission by considering

- 12 (1) the cost per permit issued;
- 13 (2) the number of "boil water" notices issued, the population affected, and the
- 14 duration for the year;
- 15 (3) the percentage of sanitary surveys that result in significant compliance
- 16 violations;
- 17 (4) the percentage of landfills with a permit or an alternative to a permit;
- 18 (5) the percentage of landfills with an inspection score of 80 or higher;
- 19 (6) the number of critical violations affecting food safety;
- 20 (7) the percentage of facilities inspected according to risk-based inspection
- 21 frequency.

22 * **Sec. 66. DEC - Division of Facility Construction and Operation.** (a) The mission of

23 the Division of Facility Construction and Operation is to assist communities in improving

24 sanitation conditions.

25 (b) The legislature intends to measure the success of the division in achieving its

26 mission by considering

- 27 (1) the agency operating costs per sanitation project;
- 28 (2) the number and cost of sanitation projects per division engineer;
- 29 (3) the cost per household served;
- 30 (4) the percentage of households with improved sanitation systems;
- 31 (5) the actual life cycle cost compared to the design life cycle cost per year.

1 * **Sec. 67. DEC - Division of Statewide Public Service.** (a) The mission of the Division
2 of Statewide Public Service is to improve compliance by communities and businesses.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

- 5 (1) the percentage change in compliance;
- 6 (2) the costs for environmental compliance per facility;
- 7 (3) the average cost per contact for assistance;
- 8 (4) the percentage of contacts that result in compliance;
- 9 (5) the percentage of completed environmental assessments in communities;
- 10 (6) the percentage of department contacts that result in a favorable experience.

11 **Article 6. Department of Fish and Game.**

12 * **Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and
13 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
14 state, and manage their use and development in the best interest of the economy and the well-
15 being of the people of the state, consistent with the sustained yield principle.

16 * **Sec. 69. DF&G - Office of the Commissioner and Division of Administrative**
17 **Services.** (a) The missions of the Office of the Commissioner and the Division of
18 Administrative Services are to provide support and policy directions to departmental
19 programs.

20 (b) The legislature intends to measure the success of the office and the division in
21 achieving their missions by considering

- 22 (1) the number and percentage of divisions that meet assigned performance
23 measures;
- 24 (2) the total number of vendor payments made within 30 days or less
25 compared to the total number of vendor payments;
- 26 (3) the number and percentage of fish and game licenses sold through an
27 automated process;
- 28 (4) the number of issues that the Boards of Fisheries and Game must consider
29 out of cycle.

30 * **Sec. 70. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of
31 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and

1 aquatic plant resources in the interest of the economy, consistent with the sustained yield
2 principle and subject to allocations through public regulatory processes.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the number of escapement objectives met compared to the total number of
6 objectives set per region;

7 (2) the number of allocation objectives met compared to the total number of
8 objectives set per region.

9 * **Sec. 71. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the
10 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
11 purposes of resource conservation and to prevent economic distress among fishermen and
12 those dependent on them for a livelihood.

13 (b) The legislature intends to measure the success of the commission in achieving its
14 mission by considering whether

15 (1) the commission processes all vessel licenses, permit renewals, and requests
16 for duplicates within three days of receipt in order to minimize lost fishing time;

17 (2) the commission processes all emergency transfer requests within four days
18 of receipt in order to minimize lost fishing time;

19 (3) the commission processes all permanent transfer requests within five days
20 of receipt in order to minimize lost fishing time;

21 (4) by June 30, 2001, the commission provides fishers with the option to pay
22 fees and licenses by credit card;

23 (5) the commission maintains the number of hearing officer and paralegal
24 decisions issued during the year at 100 or more;

25 (6) the commission maintains the number of final decisions issued by the
26 commission during the year at 100 or more;

27 (7) by June 30, 2001, the commission maintains or decreases the net number
28 of cases pending before hearing officers and the commissioners from the number that are
29 pending on July 1, 2000;

30 (8) the commission maintains at 20 percent or less the number of appeals from
31 final decisions of the commission that are filed with the superior court during the year.

1 *** Sec. 72. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division
2 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and
3 wildlife consistent with sound conservation and sustained yield principles.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering whether at least

6 (1) 95 percent of the Title 16 (anadromous waters) applications are approved
7 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days
8 after receipt;

9 (2) 80 percent of the land use plans reviewed result in consensus on habitat-
10 related issues;

11 (3) 95 percent of the project reviews for industrial development, road
12 construction, and timber harvest are completed within an average of 25 days or less or within
13 the scheduled time frame for complex projects;

14 (4) 100 percent of the third party contracted restoration projects are completed
15 by the end of the contract period.

16 *** Sec. 73. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish
17 is to protect and improve the state's recreational fisheries resources.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering, for river systems that support a sport harvest of 100 or more king
20 salmon, the number and percentage

21 (1) for which an escapement goal is established;

22 (2) for which enumeration occurs annually;

23 (3) of escapement objectives achieved annually.

24 *** Sec. 74. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division
25 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a
26 wide range of uses for people.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the number of big game surveys completed for populations identified by
30 the Board of Game as important for providing high levels of human consumptive use;

31 (2) the number of hunting and trapping licenses sold and the total revenue

1 generated;

2 (3) the number of drawing permits applied for each year and the total number
3 of drawing permits issued;

4 (4) the total number of visitors visiting the state's wildlife viewing areas at
5 Pack Creek, McNeil River, Potter's Marsh, and Creamer's Field.

6 **Article 7. Department of Health and Social Services.**

7 *** Sec. 75. Department of Health and Social Services.** The mission of the Department of
8 Health and Social Services is to promote and protect the health and well-being of Alaskans.

9 *** Sec. 76. DHSS - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to the divisions within the
11 department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering the percentage of divisions within the department that meet assigned
14 performance measures.

15 *** Sec. 77. DHSS - Division of Administrative Services.** (a) The mission of the Division
16 of Administrative Services is to provide quality administrative services that support the
17 department's programs.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering

20 (1) the cost of administrative services personnel as compared to the cost of the
21 entire department's personnel;

22 (2) the percentage of grievances and complaints resolved without resort to
23 arbitration;

24 (3) the average number of days taken for vendor payments;

25 (4) the percentage of audit exceptions that are resolved.

26 *** Sec. 78. DHSS - Division of Public Assistance.** (a) The mission of the Division of
27 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
28 in need.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

31 (1) the percentage of the Alaska temporary assistance program (ATAP)

1 (AS 47.27) families meeting federal work participation rates;

2 (2) the rate of job retention among adults receiving temporary assistance;

3 (3) the percentage of ATAP adults who have left assistance because they
4 become employed who are receiving day care assistance;

5 (4) the percentage of adults receiving temporary assistance who have earned
6 income;

7 (5) the rate of payment accuracy for ATAP payments and food stamps.

8 * **Sec. 79. DHSS - Division of Public Health.** (a) The mission of the Division of Public
9 Health is to preserve and promote the state's public health.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering

12 (1) the percentage of children in the state who are fully immunized;

13 (2) the percentage of families who are qualified for the services of the infant
14 learning program who are enrolled in the program;

15 (3) the rate of tuberculosis cases by race;

16 (4) the rate of child hospitalizations and fatalities related to injury.

17 * **Sec. 80. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the
18 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering

21 (1) the rate of binge or chronic drinking;

22 (2) the number of new and repeat convictions for driving while intoxicated;

23 (3) the number of infants and children exposed to fetal alcohol syndrome;

24 (4) the number of new admissions as a percentage of the total admissions to
25 treatment programs for alcohol and drug abuse.

26 * **Sec. 81. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
27 Medical Assistance is to maintain access to health care and to provide health coverage for
28 Alaskans in need.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

31 (1) the average time the division takes from receiving a claim to paying it;

1 (2) the number of errors per claim processed categorized by the type of
2 provider;

3 (3) the percentage of total funds that are used to pay claims compared to the
4 percentage used for administration of the division;

5 (4) the percentage of providers who are participating in the medical assistance
6 program.

7 * **Sec. 82. DHSS - Division of Family and Youth Services.** (a) The mission of the
8 Division of Family and Youth Services is to protect children who are abused and neglected or
9 at risk of abuse and neglect.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering

12 (1) the percentage of legitimate reports of harm that are investigated;

13 (2) the number of closed cases in which there is a reoccurrence of abuse or
14 neglect;

15 (3) the number of foster homes operating at greater than the licensed capacity;

16 (4) the average time a child spends in state custody, considered by category;

17 (5) the number of children substantiated as abused or neglected.

18 * **Sec. 83. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of
19 Juvenile Justice is to protect and restore communities and victims while holding juvenile
20 offenders accountable for correcting their behavior.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering

23 (1) the percentage of juvenile offenders that re-offend;

24 (2) the percentage of juvenile offenders in long-term treatment who improve
25 their grade point average during their time at the facility;

26 (3) the percentage of juvenile offender court-ordered restitution and
27 community service that is paid or performed;

28 (4) the number of escapes from juvenile justice institutions.

29 * **Sec. 84. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The
30 mission of the Division of Mental Health and Developmental Disabilities is to improve and
31 enhance the quality of life for consumers impacted by mental disorders or developmental

1 disabilities.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) the percentage of those consumers who seek services for developmental
5 disabilities who receive services from the division;

6 (2) the length of time that developmentally disabled consumers are on a
7 waiting list before receiving services;

8 (3) the percentage of mental health consumers receiving services who show
9 improved functioning as a result of the services;

10 (4) the percentage of the programs designated by the department that are
11 reviewed for consumer satisfaction;

12 (5) the total number of publicly funded psychiatric hospital days per
13 hospitalized person.

14 **Article 8. Department of Labor and Workforce Development.**

15 * **Sec. 85. Department of Labor and Workforce Development.** The mission of the
16 Department of Labor and Workforce Development is to promote safe and fair working
17 conditions and to advance opportunities for employment.

18 * **Sec. 86. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the
19 Commissioner is to provide support and policy direction to divisions within the department.

20 (b) The legislature intends to measure the success of the office in achieving its
21 mission by considering

22 (1) the percentage of divisions in the department that meet assigned
23 performance measures;

24 (2) the number of financial audit exceptions resolved.

25 * **Sec. 87. DOLWD - Division of Administrative Services.** (a) The mission of the
26 Division of Administrative Services is to provide support services to departmental programs.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the cost of the division compared to personnel costs for the department;

30 (2) the number of late penalties incurred for payroll or vendor payments.

31 * **Sec. 88. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the

1 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome
2 barriers to employment and to maintain suitable employment.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the percentage of clients who return for services under a new Individual
6 Plan for Employment within one year after receiving services from the division that resulted
7 in employment;

8 (2) the percentage of eligible Alaskans requesting services who are served by
9 the division;

10 (3) the increase in wages of clients who are served by the division.

11 * **Sec. 89. DOLWD - Division of Employment Security.** (a) The mission of the Division
12 of Employment Security is to assist in easing the negative effects that involuntary
13 unemployment has on Alaska's wage earners and society and to assist unemployed wage
14 earners to find employment.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the percentage of employers who place orders with the Alaska Job Centers;

18 (2) the timeliness of initial payments to unemployment insurance claimants;

19 (3) the number of individuals who enter and retain employment at least six
20 months after receiving training from the division.

21 * **Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the
22 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair
23 benefits.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering

26 (1) the average time taken from a compensation hearing request until the date
27 on which the hearing is scheduled;

28 (2) the average time taken for completion of a Fishermen's Fund claim;

29 (3) the number of workplace injuries;

30 (4) the average time taken between filing a Second Injury Fund petition and
31 the issuance of a decision.

1 mission by considering

2 (1) the monetary value of disputed oil and gas taxes received by the state,
3 whether obtained through court judgment or settlement;

4 (2) the monetary value of disputed oil and gas royalties received, whether
5 obtained through court judgment or settlement;

6 (3) the monetary value of the criminal and civil judgments collected, including
7 indigent defense costs, costs of incarceration for offenders convicted of driving while
8 intoxicated, and other fines and costs owed to the state;

9 (4) the number of new case files opened, categorized by type of case, for each
10 year for the past five years;

11 (5) the number of new cases opened relating to protecting children in the state
12 against abuse and neglect;

13 (6) the percentage of child abuse and neglect cases completed in the
14 permanency placement backlog;

15 (7) the percentage of other child abuse and neglect cases that are resolved
16 within the statutory deadline of no more than 21 months of out-of-home placement.

17 * **Sec. 96. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to
18 prosecute criminal cases.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the number of

21 (1) violent felony prosecutions;

22 (2) felony drug case prosecutions;

23 (3) misdemeanor domestic violence assault prosecutions.

24 * **Sec. 97. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
25 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the
26 state's position on appeals.

27 (b) The legislature intends to measure the success of the office in achieving its
28 mission by considering

29 (1) the number of new criminal cases reviewed for prosecution;

30 (2) the number of criminal cases resolved;

31 (3) the number of new appeals and petitions opened;

- 1 (4) the number of appeals and petitions resolved;
 2 (5) the average cost per criminal case reviewed;
 3 (6) the average cost per appeal or petition opened.

4 **Article 10. Department of Military and Veterans' Affairs.**

5 * **Sec. 98. Department of Military and Veterans' Affairs.** The mission of the
 6 Department of Military and Veterans' Affairs is to

- 7 (1) provide military forces capable of ready operations;
 8 (2) provide for an organized response during emergencies and disasters;
 9 (3) train at-risk juveniles;
 10 (4) coordinate veterans' programs; and
 11 (5) assist agencies in suppressing illegal drugs.

12 * **Sec. 99. DMVA - Office of the Commissioner.** (a) The mission of the Office of the
 13 Commissioner is to provide support and policy direction to divisions within the department.

14 (b) The legislature intends to measure the success of the office in achieving its
 15 mission by considering

- 16 (1) the percentage of divisions that meet assigned performance measures;
 17 (2) the reductions in per unit costs in the department's divisions.

18 * **Sec. 100. DMVA - Division of Administrative Services.** (a) The mission of the
 19 Division of Administrative Services is to support and provide support services to
 20 departmental programs.

21 (b) The legislature intends to measure the success of the division in achieving its
 22 mission by considering

- 23 (1) the cost of administrative services as compared to the total personnel costs
 24 for the department;
 25 (2) the number of late penalties for payroll payments and the average vendor
 26 payment time;
 27 (3) the number of audit exceptions.

28 * **Sec. 101. DMVA - Division of Emergency Services.** (a) The mission of the Division of
 29 Emergency Services is to maintain a statewide, integrated emergency management system to
 30 protect lives and property.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering

- 2 (1) preparedness as measured by the "after action" reports;
- 3 (2) the average time to close out disasters;
- 4 (3) the number of persons assisted and lives saved;
- 5 (4) the number of updates to the State Emergency Plan.

6 *** Sec. 102. DMVA - National Guard Facilities Management.** (a) The mission of the
7 department with respect to National Guard facilities management is to operate safe and secure
8 facilities and areas for the National Guard.

9 (b) The legislature intends to measure the success of the department in achieving its
10 mission with respect to National Guard facilities management by considering

- 11 (1) the percentage reduction in accrued deferred maintenance projects;
- 12 (2) the number of days lost due to facility-related accidents;
- 13 (3) the expenditures and estimated cost savings related to energy efficiency
14 measures.

15 *** Sec. 103. DMVA - Alaska National Guard.** (a) The mission of the Alaska National
16 Guard is to provide a force that fulfills state and federal military missions and that is capable
17 of protecting life and property, preserving peace and order, and enhancing public safety.

18 (b) The legislature intends to measure the success of the Alaska National Guard in
19 achieving its mission by considering

- 20 (1) military efficiency and readiness ratings;
- 21 (2) the average response time for emergencies;
- 22 (3) the number of persons assisted;
- 23 (4) the amount and value of property protected.

24 *** Sec. 104. DMVA - Alaska National Guard Youth Corps.** (a) The mission of the
25 Alaska National Guard Youth Corps is to help at-risk youth to gain an education and learn
26 self-discipline.

27 (b) The legislature intends to measure the success of the youth corps in achieving its
28 mission by considering the percentage of

- 29 (1) graduates who receive their GEDs or reenter high school;
- 30 (2) students increasing English or math comprehension one grade level or
31 more;

1 (3) enrollees who graduate from the program;

2 (4) graduates who are working, in school, including continuing education, or
3 in training one year after graduation from the program.

4 * **Sec. 105. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of
5 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering

8 (1) the number of contacts with persons seeking information about veterans'
9 benefits;

10 (2) the number of trips to assist rural veterans;

11 (3) the estimated monetary value of benefits obtained.

12 **Article 11. Department of Natural Resources.**

13 * **Sec. 106. Department of Natural Resources.** The mission of the Department of
14 Natural Resources is to provide for the utilization, development, and conservation of all
15 natural resources in the state for the maximum benefit of present and future Alaskans.

16 * **Sec. 107. DNR - Office of the Commissioner.** (a) The mission of the Office of the
17 Commissioner is to develop, conserve, and enhance natural resources for present and future
18 Alaskans.

19 (b) The legislature intends to measure the success of the office in achieving its
20 mission by considering

21 (1) the percentage of divisions that meet the assigned performance measures;

22 (2) whether the department maintains daily completion of the on-line
23 grantor/grantee and indexing process for all documents accepted in the recorders' offices;

24 (3) whether the department maintains a computer system that supports the
25 annual volume of land transactions at 320,000 and whether the department completes at least
26 80 percent of computer system deliveries on schedule and within budget;

27 (4) whether new private-sector jobs are created in the natural resource fields of
28 oil and gas, mining, forestry, and farming;

29 (5) the revenue generated by the development and sale of natural resources.

30 * **Sec. 108. DNR - Administrative Services Group.** (a) The mission of the
31 Administrative Services Group is to provide administrative services for all divisions in the

1 department.

2 (b) The legislature intends to measure the success of the group in achieving its
3 mission by considering

- 4 (1) the average time taken to pay vendors;
5 (2) the number of late penalties for payroll;
6 (3) the number of audit exceptions.

7 *** Sec. 109. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and
8 Gas is to maximize responsible oil and gas exploration and development.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering

- 11 (1) compliance with the areawide leasing plan and exploration licensing;
12 (2) the percentage of available state land acreage offered through lease or sale
13 or for exploration;
14 (3) the revenue received for total state production of oil and gas;
15 (4) the creation of private-sector jobs in the oil and gas industry in the state.

16 *** Sec. 110. DNR - Division of Agriculture.** (a) The mission of the Division of
17 Agriculture is to promote and encourage the development of an agricultural industry in the
18 state.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering

- 21 (1) the loan to equity ratio in the Agricultural Revolving Loan Fund;
22 (2) the number of new crop varieties produced by the plant material center and
23 grown on farms in the state;
24 (3) the number of acres of agricultural land sold and placed in production;
25 (4) the percentage change in the monetary value of agricultural products
26 grown in the state that are sold domestically and exported.

27 *** Sec. 111. DNR - Division of Mining, Land, and Water.** (a) The mission of the
28 Division of Mining, Land, and Water is to encourage environmentally sound use and
29 development of Alaska's land, mineral, and water resources.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

- 1 (1) the number of leases and permits issued for public and private use of state
2 land;
- 3 (2) the number of private-sector jobs created by the issuance of new permits
4 for mining;
- 5 (3) the acres of land conveyed to municipalities;
- 6 (4) the acres of land sold and the revenue generated from land sales;
- 7 (5) the number of water right files applied for and processed and the number
8 of periodic dam safety inspections;
- 9 (6) the number of active placer, lode, and coal mines and the number of
10 mining claims staked and processed;
- 11 (7) the average revenue received for each land sale or lease.

12 * **Sec. 112. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to
13 develop, conserve, enhance, and manage the state's forests to provide a sustainable supply of
14 forest resources for Alaska and to manage the wildland fire suppression program.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

- 17 (1) compliance with AS 41.17 (Forest Resources and Practices Act);
- 18 (2) the annual volume of state timber offered for sale;
- 19 (3) the annual volume of state timber offered for in-state companies and
20 converted to value-added products;
- 21 (4) the total costs to the division per board foot sold;
- 22 (5) the percentage of fires that result from human actions, whether as a
23 function of population growth or other causes;
- 24 (6) the percentage of fires in full and critical protection categories that are held
25 to less than 10 acres.

26 * **Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of
27 the Division of Geological and Geophysical Surveys is to determine

- 28 (1) the potential of Alaska land for production of metals, minerals, fuels, and
29 geothermal resources;
- 30 (2) the locations and supplies of groundwater and construction material; and
- 31 (3) the potential hazards to buildings, roads, bridges, and other installations

1 and structures.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) whether the division maintains the total value of Alaska's mineral industry
5 at greater than \$1.0 billion;

6 (2) the acres of ground under private-sector mineral exploration;

7 (3) the number of completed geophysical/geological mineral surveys of at
8 least 1,000 square miles of land in the state at a target scale of one inch equals one mile,
9 reported by category;

10 (4) the new acres of ground explored for oil and gas resources by the private
11 sector;

12 (5) the number of users requesting information on the geology of Alaska from
13 the division's web site;

14 (6) the number of responses made by the division to requests for information
15 or assistance relating to engineering geology or hazards in the state.

16 * **Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the
17 Division of Parks and Outdoor Recreation is to

18 (1) provide outdoor recreation opportunities;

19 (2) conserve, interpret, and preserve natural, cultural, and historic resources
20 and services; and

21 (3) encourage the development of local park and recreational facilities and
22 programs.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering

25 (1) the percentage of park facilities open;

26 (2) the number of visitors by site and type of visitor;

27 (3) the percentage of identified historic properties entered on the statewide
28 inventory and the percentage of sites nominated for the National Registry of Historic Places
29 that are determined eligible and listed on the national registry;

30 (4) the amount of money raised from sources other than the state government
31 that is available for trail maintenance and site development.

1 **Article 12. Department of Public Safety.**

2 * **Sec. 115. Department of Public Safety.** The mission of the Department of Public Safety
3 is to ensure public safety and enforce fish and wildlife laws.

4 * **Sec. 116. Office of the Commissioner.** (a) The mission of the Office of the
5 Commissioner is to provide support and policy direction to divisions within the department.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering the percentage of divisions that meet assigned performance measures.

8 * **Sec. 117. DPS - Division of Administrative Services.** (a) The mission of the Division
9 of Administrative Services is to provide support services to departmental programs.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering

12 (1) the cost of administrative services as compared to the total personnel costs
13 for the department;

14 (2) the number of department employee grievances as compared to the total
15 number of grievances for all state departments.

16 * **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire
17 Prevention is to prevent the loss of life and property from fire and explosion.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering

20 (1) the percentage of inspected buildings found in compliance with legal
21 standards;

22 (2) the number of fire prevention educational contacts made by the division;

23 (3) the average time required to conduct initial building plan reviews;

24 (4) the number of priority occupancies inspected.

25 * **Sec. 119. DPS - Highway Safety Planning Agency.** (a) The mission of the Highway
26 Safety Planning Agency is to administer grant programs that promote safer highways.

27 (b) The legislature intends to measure the success of the agency in achieving its
28 mission by considering the number of highway deaths per year.

29 * **Sec. 120. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of
30 Alaska State Troopers is to preserve the public peace and to protect life and property.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering the number of

2 (1) homicides per capita per year;

3 (2) rapes per capita per year;

4 (3) burglaries per capita per year.

5 * **Sec. 121. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the
6 Division of Fish and Wildlife Protection is to protect the state's fish and wildlife resources.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the number of

9 (1) sport fishing violations; and

10 (2) hunter contacts made by the division.

11 * **Sec. 122. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska
12 Police Standards Council is to establish professional training and hiring standards for law
13 enforcement officers in the state.

14 (b) The legislature intends to measure the success of the council in achieving its
15 mission by considering the hours of

16 (1) recruit training funded;

17 (2) advanced training funded.

18 * **Sec. 123. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission
19 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
20 and to alleviate the effects of domestic violence and sexual assault.

21 (b) The legislature intends to measure the success of the council in achieving its
22 mission by considering

23 (1) the percentage of continuing clients;

24 (2) the percentage of the council's budget spent on prevention;

25 (3) the cost of shelter per night;

26 (4) the amount spent for and the percentage reduction in domestic violence
27 and sexual assault compared to the amount spent for that purpose last year;

28 (5) the incidence of reported domestic violence and sexual assault cases;

29 (6) the number of homicides from domestic violence and sexual assault.

30 * **Sec. 124. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
31 Scientific Crime Detection Laboratory is to provide forensic science services to law

1 enforcement agencies.

2 (b) The legislature intends to measure the success of the laboratory in achieving its
3 mission by considering

4 (1) the average time from receipt of a case to issuance of a report;

5 (2) the average cost per case.

6 * **Sec. 125. DPS - Public Safety Academy.** (a) The mission of the Public Safety
7 Academy is to train law enforcement officers.

8 (b) The legislature intends to measure the success of the academy in achieving its
9 mission by considering

10 (1) the cost per officer trained;

11 (2) the graduation rate;

12 (3) the percentage of officers who remain employed as law enforcement
13 officers one year after graduating.

14 * **Sec. 126. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent
15 Crimes Compensation Board is to mitigate the effects of having been victimized.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering the average time from receipt of a claim to the board's final
18 determination.

19 **Article 13. Department of Revenue.**

20 * **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to
21 collect and invest funds for public purposes.

22 * **Sec. 128. DRev - Office of the Commissioner.** (a) The mission of the Office of the
23 Commissioner is to provide support and policy direction to the divisions in the department.

24 (b) The legislature intends to measure the success of the office in achieving its
25 mission by considering

26 (1) the percentage of divisions that meet assigned performance measures;

27 (2) the average time taken to respond to complaints and questions that have
28 been elevated to the commissioner's office;

29 (3) the average time taken to issue decisions in child support and permanent
30 fund dividend appeals;

31 (4) the number of decisions sustained as compared to all the decisions

1 appealed to the commissioner's office.

2 * **Sec. 129. DRev - Division of Administrative Services.** (a) The mission of the Division
3 of Administrative Services is to provide support services for departmental programs.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering

6 (1) the percentage of employee grievances that are overturned by a hearing
7 officer from the Department of Administration or by an arbitrator;

8 (2) the percentage of employee complaints and grievances filed at the
9 departmental level that are resolved at that level;

10 (3) the cost of administrative services as compared to the total personnel costs
11 for the department;

12 (4) the number of late penalties assessed for payroll or vendor payment;

13 (5) the number of audit exceptions resolved for the department.

14 * **Sec. 130. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the division budget as compared to the total amount collected by the
18 division;

19 (2) the percentage of taxes collected as compared to the percentage of taxes
20 due;

21 (3) the time expended compared to the time budgeted and the average time
22 taken to complete audits;

23 (4) the amount of assessments disallowed on appeal as compared to the
24 amount of assessments claimed.

25 * **Sec. 131. DRev - Permanent Fund Dividend Division.** (a) The mission of the
26 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the percentage of dividend payments sent out on time to eligible
30 applicants;

31 (2) the average time taken to process dividend applications;

1 (3) the average time taken to resolve informal appeals;

2 (4) the average number of applications in review at the time of the dividend
3 calculation.

4 * **Sec. 132. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the
5 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through
6 prudent long-term investment.

7 (b) The legislature intends to measure the success of the corporation in achieving its
8 mission by considering

9 (1) the corporation's investment expenses compared to the investment
10 expenses of other large institutional funds;

11 (2) the total return by asset type compared to other institutional funds;

12 (3) the inflation-adjusted rate of return over time.

13 * **Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to
14 manage the state's funds.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by measuring

17 (1) investment returns against performance benchmarks;

18 (2) administrative costs per dollar of investment.

19 * **Sec. 134. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the
20 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
21 for capital projects.

22 (b) The legislature intends to measure the success of the authority in achieving its
23 mission by considering

24 (1) the number of capital projects financed or refinanced with bonds as
25 compared to the total number of projects for which funding was requested;

26 (2) the value of municipal bonds issued during the year.

27 * **Sec. 135. DRev - State Pension Investment Board.** (a) The mission of the State
28 Pension Investment Board is to manage state pension funds.

29 (b) The legislature intends to measure the success of the board in achieving its
30 mission by measuring

31 (1) investment returns against performance benchmarks;

1 (2) administrative costs per dollar of investment.

2 * **Sec. 136. DRev - Child Support Enforcement Division.** (a) The mission of the Child
3 Support Enforcement Division is to ensure that children receive the child support due them.

4 (b) The legislature intends to measure the success of the Child Support Enforcement
5 Division in achieving its mission by considering

6 (1) the total operating budget of the division as compared to the total amount
7 of collections;

8 (2) the percentage of ongoing cases receiving child support checks on time;

9 (3) the number of cases with errors and cases appealed compared to the total
10 number of cases;

11 (4) the number of cases where adjustment is overdue by 30 days or more;

12 (5) the percentage of cases in which there are child support orders;

13 (6) the number of cases with arrearages that have collections as compared to
14 the total number of cases with arrearages.

15 * **Sec. 137. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the
16 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated
17 mental health programs.

18 (b) The legislature intends to measure the success of the authority in achieving its
19 mission by considering

20 (1) the percentage of customers who rate mental health services as
21 "satisfactory" or better;

22 (2) the number of customers on waiting lists for mental health services as
23 compared to the total number of customers served;

24 (3) the number of partners and the amount of money from mental health trust
25 programs received from funding partners.

26 * **Sec. 138. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska
27 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

28 (b) The legislature intends to measure the success of the corporation in achieving its
29 mission by considering

30 (1) the administrative costs per dollar of investment;

31 (2) the net income of the corporation;

1 (3) the percentage of AHFC-owned housing compared to privately owned
2 housing in the marketplace;

3 (4) the public housing management assessment score.

4 * **Sec. 139. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic
5 Beverage Control Board is to ensure compliance with the state's liquor laws.

6 (b) The legislature intends to measure the success of the board in achieving its
7 mission by considering

8 (1) the cost of providing compliance services compared to the number of
9 licenses per year;

10 (2) the cost of certifying or providing training services compared to the
11 number of servers trained per year;

12 (3) the percentage of noncompliant licenses compared to the number of
13 licenses held per year.

14 **Article 14. Department of Transportation and Public Facilities.**

15 * **Sec. 140. Department of Transportation and Public Facilities.** The mission of the
16 Department of Transportation and Public Facilities is to develop and manage facilities,
17 vehicles, and transportation modes.

18 * **Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the
19 Commissioner is to provide support and policy direction to the divisions within the
20 department.

21 (b) The legislature intends to measure the success of the office in achieving its
22 mission by considering the percentage of

23 (1) divisions that reach assigned performance measures;

24 (2) state national highway system lane miles of road that meet standards of the
25 American Association of State Highway Transportation Officials;

26 (3) requested engineering firm audits and desk reviews completed in the
27 previous fiscal year;

28 (4) required compliance reviews for responsiveness to disadvantaged business
29 enterprise and on-the-job training contract requirements completed.

30 * **Sec. 142. DOT/PF - Aviation.** (a) The mission of the department with respect to
31 aviation is to improve, maintain, and operate state and international airports.

1 (b) The legislature intends to measure the success of the department in achieving its
2 mission with respect to aviation by considering

3 (1) whether the department maintains the pavement condition index (PCI) at
4 70 for runways and 60 for taxiways and aprons at every applicable airport 99 percent of the
5 time;

6 (2) whether the department completes the environmental impact statement
7 phase on the Ketchikan Airport Access by December 31, 2001;

8 (3) the percentage of cost-effective private maintenance contracts at
9 noncertified airports compared to the total number of noncertified airports;

10 (4) whether the department maintains the 100 percent pass level of annual
11 federal airport certification inspections for response and safety standards set out in federal
12 aviation regulations;

13 (5) whether the department achieves a five percent annual increase in cargo
14 landings at the international airports measured on a three-year rolling average;

15 (6) whether the department completes the Gateway Alaska Terminal
16 Redevelopment Project by September 1, 2004;

17 (7) the percentage of airport development master plans that are completed and
18 airport layout plans that are adopted by region.

19 * **Sec. 143. DOT/PF - Public facilities.** (a) The mission of the department with respect to
20 public facilities is to manage, operate, and maintain state public facilities.

21 (b) The legislature intends to measure the success of the department in achieving its
22 mission with respect to public facilities by considering

23 (1) whether the department maintains or reduces the net value of facilities
24 deferred maintenance projects annually with legislative appropriation support;

25 (2) the percentage of facility mechanical systems that pass safety inspections
26 each year;

27 (3) the percentage of rural airport leases that are renewed or newly leased at
28 fair market value during the fiscal year;

29 (4) the transfer of state-owned ports and harbors to local control with
30 legislative appropriation support.

31 * **Sec. 144. DOT/PF - Highway maintenance and operations.** (a) The mission of the

1 department with respect to highway maintenance and operations is to maintain, protect, and
2 control the state's highway system.

3 (b) The legislature intends to measure the success of the department in achieving its
4 mission with respect to highway maintenance and operations by considering

5 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
6 mix, or high float asphalt for the first time, reported regionally;

7 (2) the percentage of highway and airport lane miles per full-time-equivalent
8 employee compared to the average of member states of the Western Association of State
9 Highway and Transportation Officials;

10 (3) the number of miles of road maintenance for which responsibility is
11 transferred to local governments;

12 (4) whether the department fully implements the maintenance management
13 system statewide by June 30, 2003.

14 * **Sec. 145. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to
15 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
16 attachments for safe and appropriate use.

17 (b) The legislature intends to measure the success of the department in achieving its
18 mission with respect to the equipment fleet by considering

19 (1) whether 80 percent of the fleet wet rentals are returned to the division as
20 scheduled for preventive maintenance on or before June 30, 2001;

21 (2) the average down time for light duty, actively used equipment in urban
22 areas;

23 (3) the number of locations of the state equipment fleet whose rates are equal
24 to or less than the rental rates published in industry guide books.

25 * **Sec. 146. DOT/PF - Division of Administrative Services.** (a) The mission of the
26 Division of Administrative Services is to support the department's operations with quality
27 administration and information technology.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering

30 (1) whether the average time for payment to vendors is 29 days or less;

31 (2) how long it takes the division to process a purchase request before the

1 order is placed;

2 (3) the percentage of protest and claim decisions of the division overturned by
3 the courts during the fiscal year;

4 (4) the percentage reduction in payroll calculation errors.

5 * **Sec. 147. DOT/PF - Division of Measurement Standards and Commercial Vehicle**
6 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial
7 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
8 infrastructure, and protect consumers' interests in weight and measurement transactions.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering

11 (1) safety inspections per full-time-equivalent employee of the division;

12 (2) weighing and measuring device inspections conducted per full-time-
13 equivalent employee of the division.

14 * **Sec. 148. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The
15 mission of the Division of Statewide Design and Engineering Services is to develop projects
16 that improve Alaska's transportation and public facilities infrastructure.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering

19 (1) the percentage of federal highway funds obligated in the previous federal
20 fiscal year;

21 (2) the percentage of projects in the capital budget that have been designed
22 and bid in the year programmed;

23 (3) the percentage of total project costs spent on project development;

24 (4) the percentage difference between final project estimates and construction
25 bids;

26 (5) whether the department is successful in requiring private contractors
27 performing design and engineering services for the state to report on the same measures;

28 (6) the percentage of the design and engineering work of the division that was
29 performed by private contractors.

30 * **Sec. 149. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division
31 of Statewide Planning is to optimize state and federal investment in transportation projects.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering

3 (1) the number of planned projects that are implemented as a percentage of the
4 number proposed;

5 (2) the percentage of required federal planning, programming, and data
6 collection completed and accepted by the United States Department of Transportation on a
7 federal fiscal year basis.

8 * **Sec. 150. DOT/PF - Division of Construction and CIP Support.** (a) The mission of
9 the Division of Construction and CIP Support is to administer state construction projects.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering the percentage of the total construction costs that were spent on

12 (1) contract administration;

13 (2) change orders.

14 * **Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine
15 Highway System is to assist in meeting the transportation needs of the traveling public and the
16 communities served by the system.

17 (b) The legislature intends to measure the success of the system in achieving its
18 mission by considering

19 (1) the percentage of times that vessels depart on time;

20 (2) the revenue per rider mile divided by the operational costs per rider mile;

21 (3) the total ridership, including passengers and vehicles, compared to the
22 five-year ridership average;

23 (4) the average onboard revenue per passenger, including cabin occupancy,
24 food, beverage, and other sources of revenue;

25 (5) the percentage of persons served who are satisfied customers.

26 **Article 15. University of Alaska.**

27 * **Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to ensure
28 the best opportunity for Alaskans of all ages to be successful, productive, and contributing
29 members of society by fostering and promoting

30 (1) the highest quality postsecondary educational system;

31 (2) vocational development and training;

- 1 (3) advancement and extension of knowledge, learning, and culture; and
2 (4) the application of new knowledge to state needs.

3 (b) The legislature intends to measure the success of the University of Alaska in
4 achieving its mission by considering

5 (1) the number and percentage of total Alaska high school graduates who

6 (A) attend the University of Alaska;

7 (B) attend the University of Alaska as Alaska Scholars; and

8 (C) stay in Alaska one year, five years, and 10 years after graduation;

9 (2) the new or expanded degree programs in teacher education, health careers,
10 process technology, transportation and logistics, information technology, seafood processing,
11 and other high demand job areas;

12 (3) the number of students enrolled in and graduated in the high demand job
13 areas tracked in (2) of this subsection;

14 (4) the number of University of Alaska graduates, by community of origin and
15 by community of current employment, who are

16 (A) new teachers;

17 (B) new principals;

18 (C) new superintendents;

19 (5) the number and percentage of total credit hours and courses offered by
20 distance delivery;

21 (6) the cost per credit hour delivered by distance delivery;

22 (7) the pre-training wage as compared to the post-training wage for vocational
23 education graduates;

24 (8) the increase in research grants in arctic biology, climate change, resource
25 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;

26 (9) the number of graduate students whose education is funded by research
27 grants;

28 (10) the number of Experimental Program to Stimulate Competitive Research
29 grants earned;

30 (11) the research dollars garnered per research faculty member;

31 (12) the research proposals funded per research faculty member;

1 (13) the number of annual citations and references per research faculty
2 member;

3 (14) the graduation rate of full-time-equivalent students in degree programs;

4 (15) the comparative score rates of University of Alaska students in programs
5 that require professional examinations;

6 (16) the retention rate of students enrolled in degree programs.

7 * **Sec. 153. Immunity from Suit.** The state and its agents and employees are immune from
8 suit that is based upon accomplishing or failing to accomplish a mission statement or
9 performance measure contained in this Act.

10 * **Sec. 154.** This Act takes effect July 1, 2000.