

CS FOR SENATE BILL NO. 32(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/10/99

Offered: 5/10/99

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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1 Federal receipts 7,463,800

2 * **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
5 general fund as directed by the Alaska Industrial Development and Export Authority. The
6 transferred money shall be deposited in the general fund when received during fiscal year
7 2000.

8 * **Sec. 4.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the
11 Department of Administration to provide grants to municipalities under the municipal capital
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska
14 Housing Finance Corporation to the unincorporated community capital project matching grant
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide
16 grants to unincorporated communities under the unincorporated community capital project
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * **Sec. 5.** CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atqasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
9 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
10 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
11 appropriated by this Act are appropriated conditioned on compliance with the program review
12 provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
14 estimates appropriated by this Act, the appropriations from state funds for the affected
15 program may be reduced by the excess if the reductions are consistent with applicable federal
16 statutes.

17 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
18 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
19 shortfall in receipts.

20 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
21 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
22 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
23 the electrical emergencies program.

24 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
25 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
26 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
27 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
28 Aerospace Development Corporation for completion of construction and the initial startup
29 costs of the Kodiak Launch Complex and for the commercialization of the facility.

30 (b) The appropriation made by (a) of this section is contingent on

31 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant

1 of \$6,000,000; and

2 (2) approval of the board of directors of the Alaska Science and Technology
3 Foundation.

4 * **Sec. 10.** FISH AND GAME FUND. That portion of the revenue derived from the sale
5 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
6 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
7 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
8 fund (AS 16.05.100).

9 * **Sec. 11.** FISH AND GAME FUNDING SOURCE. The source of the "other funds"
10 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
11 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
12 receipts and to add \$60,000 from federal receipts.

13 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
14 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
15 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
16 to the Department of Natural Resources for an appraisal of public school lands to determine
17 the fair market value of the public school trust land where the land was redesignated as
18 general grant land in 1978.

19 * **Sec. 13.** GRANT TO ARCTIC POWER. The sum of \$250,000 is appropriated from
20 the general fund to the Department of Community and Regional Affairs for payment as a grant
21 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
22 Arctic National Wildlife Refuge for oil and gas exploration and development.

23 * **Sec. 14.** KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is appropriated
24 from statutory designated program receipts to the Department of Health and Social Services
25 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

26 * **Sec. 15.** PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND
27 REGIONAL AFFAIRS. Section 6(f), ch. 2, SLA 1999, is amended to read:

28 (f) The unexpended and unobligated corporate receipts balances of the
29 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
30 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
31 page 7, line 32 (federal competitive grants - \$4,953,000) **are reappropriated to the**

1 **Department of Administration for boiler system replacement at the Fairbanks**
2 **Pioneers' Home. The** [, AND THE] unexpended and unobligated corporate receipts
3 balance, not to exceed **\$588,664** [\$676,834], of the appropriation made in sec. 10,
4 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) **is** [ARE]
5 reappropriated to the Department of Administration for boiler system replacement at
6 the Fairbanks Pioneers' Home. **The unexpended and unobligated corporate receipts**
7 **balance, after the reappropriation of up to \$588,664 for boiler system replacement**
8 **made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,**
9 **page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the**
10 **Department of Community and Regional Affairs for state match of federal funds**
11 **from the United States Department of Commerce.**

12 * **Sec. 16.** The sum of \$566,000 is appropriated from interagency receipts of the
13 Department of Environmental Conservation from federal nonpoint source pollution funds to
14 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
15 amounts and for the purposes stated:

16	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
17	Department of Natural Resources,	\$121,000
18	division of forestry, for monitoring	
19	the Forest Practices Act	
20	Department of Fish and Game, habitat	284,000
21	division, for monitoring Best Management	
22	Practices in cooperation with the division	
23	of forestry in the Department of Natural	
24	Resources	
25	Department of Natural Resources, division of	66,000
26	forestry, for Tanana River dynamics	
27	Department of Fish and Game, habitat division,	40,000
28	for identification of fish utilization areas of the	
29	Tanana River in cooperation with the division	
30	of forestry in the Department of Natural Resources	
31	Department of Fish and Game, habitat division,	55,000

1 Best Management Practices for road and
2 stream crossings in the Tongass National
3 Forest.

4 * **Sec. 17.** HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
5 the general fund to the Department of Health and Social Services for payment as a grant under
6 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

7 * **Sec. 18.** ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
8 from the general fund to the Department of Health and Social Services for payment as a grant
9 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

10 * **Sec. 19.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
11 finds that

12 (1) as a result of the judgment entered by the United States District Court in
13 the criminal case United States of America v. Exxon Shipping Company and Exxon
14 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
15 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
16 to the 'Exxon Valdez' oil spill";

17 (2) the money received by the state in restitution is held in the "Exxon Valdez
18 oil spill restoration fund," established by the Department of Revenue, to implement the
19 judgment; and

20 (3) the appropriation in (b) of this section is made in order to achieve the
21 purposes in the court's restitution order.

22 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal
23 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of
24 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
25 construction.

26 * **Sec. 20.** DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated
27 from the general fund to the Department of Administration in the following amounts and for
28 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

29	PROGRAM	APPROPRIATION AMOUNT
30	Alaska Oil and Gas Conservation	\$ 188,000
31	Commission	

1 Longevity bonus grant program 100,000

2 * **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139,
3 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

4 (b) If the unrestricted state revenue available for appropriation in fiscal year
5 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
6 the amount necessary to balance revenue and general fund appropriations, not to
7 exceed **\$1,100,000,000** [\$900,000,001], is appropriated to the general fund from the
8 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
10 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
11 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
12 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
13 of the State of Alaska).

14 * **Sec. 22.** (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
15 is amended to read:

16 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
17 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
18 (Department of Military and Veterans' Affairs for disaster planning and control -
19 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
20 lapses into the funds from which appropriated on June 30, **2000** [1999].

21 (b) Section 8, ch. 139, SLA 1998, is amended to read:

22 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
23 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
24 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
25 control - \$3,341,600) that was awarded by the department as a grant to the American
26 Red Cross lapses into the funds from which appropriated on June 30, **2000** [1999].

27 * **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
28 the general fund to the following departments to pay miscellaneous claims and stale-dated
29 warrants for the fiscal year ending June 30, 1999:

30 DEPARTMENT	APPROPRIATION
31 Administration	\$ 2,423.29

1 Fish and Game 1,952.90
 2 Law 1,189.20

3 * **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
 4 of \$100,000 is appropriated from the general fund to the Department of Law for costs
 5 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
 6 1999, and June 30, 2000.

7 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
 8 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the
 9 fiscal years ending June 30, 1999, and June 30, 2000.

10 * **Sec. 25.** DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of
 11 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
 12 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
 13 1999.

14 * **Sec. 26.** FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999
 15 CAPITAL BUDGET. (a) Federal receipts, designated program receipts as defined under
 16 AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under
 17 AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by ch. 139, SLA 1998, are
 18 appropriated conditioned on compliance with the program review provisions of
 19 AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 21 estimates appropriated by ch. 139, SLA 1998, the appropriations from state funds for the
 22 affected program made by ch. 139, SLA 1998, may be reduced by the excess if the reductions
 23 are consistent with applicable federal statutes.

24 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 25 estimates appropriated by ch. 139, SLA 1998, the affected appropriation made in ch. 139, SLA
 26 1998, is reduced by the amount of the shortfall in receipts.

27 * **Sec. 27.** DEPARTMENT OF LAW GLACIER BAY LITIGATION. The sum of
 28 \$200,000 is appropriated from the general fund to the Department of Law for the expenses
 29 of litigation related to title to submerged land and jurisdiction over marine waters within
 30 Glacier Bay and Southeast Alaska.

31 * **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 If sec. 36 of this Act has not taken effect under sec. 32(b) of this Act before July 1, 2000, sec.
2 36 of this Act is repealed on July 1, 2000.

3 (b) If sec. 38 of this Act has not taken effect under sec. 32(c) before July 1, 2000,
4 sec. 38 of this Act is repealed on July 1, 2000.

5 (c) If sec. 40 of this Act has not taken effect under sec. 32(d) before July 1, 2000,
6 sec. 40 of this Act is repealed on July 1, 2000.

7 * **Sec. 29.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, and 10
8 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

9 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital
10 projects and lapse under AS 37.25.020.

11 * **Sec. 30.** CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE. The
12 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
13 Constitution of the State of Alaska.

14 * **Sec. 31.** RETROACTIVITY. Section 26 of this Act is retroactive to July 1, 1998.

15 * **Sec. 32.** EFFECTIVE DATES. (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 35 - 37
16 of this Act take effect immediately under AS 01.10.070(c).

17 (b) Section 36 of this Act takes effect on the day after the Anchorage Metropolitan
18 Area Transportation Study policy committee authorizes the commissioner of transportation and
19 public facilities to publish public notice of a proposal to amend the Statewide Transportation
20 Improvement Plan to incorporate all the projects included in sec. 36 of this Act. The
21 commissioner of transportation and public facilities shall immediately notify the lieutenant
22 governor and the revisor of statutes when the notice is published.

23 (c) Section 38 of this Act takes effect on the day after the commissioner of
24 transportation and public facilities publishes public notice of a proposal to amend the
25 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 38 of
26 this Act. The commissioner of transportation and public facilities shall immediately notify the
27 lieutenant governor and the revisor of statutes when the notice is published.

28 (d) Section 40 of this Act takes effect on the day after the commissioner of
29 transportation and public facilities publishes public notice of a proposal to amend the
30 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 40 of
31 this Act. The commissioner of transportation and public facilities shall immediately notify the

1 lieutenant governor and the revisor of statutes when the notice is published.

2 * **Sec. 33.** Except as provided in sec. 32, this Act takes effect July 1, 1999.

3 (SECTION 34 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 34.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 35 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	License Plates and Drivers	200,000	200,000
10	License Manuals (ED 99)		
11	Pioneers' Homes Health and	250,000	250,000
12	Safety Repairs (ED 99)		
13	Information Service Fund	3,500,000	3,500,000
14	Equipment Replacement (ED 99)		
15	*****	*****	
16	***** Department of Commerce and Economic Development *****		
17	*****	*****	
18	Kodiak Launch Complex (ED 6)	6,000,000	6,000,000
19	Salmon Marketing Trade	5,000,000	5,000,000
20	Adjustment Assistance (ED 99)		
21	EDA Annual Planning Grant (ED 99)	100,000	100,000
22	*****	*****	
23	***** Department of Community & Regional Affairs *****		
24	*****	*****	
25	Bulk Fuel Storage Facility	1,600,000	1,600,000
26	Upgrades (ED 99)		
27	Head Start Health and Safety	200,000	200,000
28	Repairs (ED 99)		
29	Flood Mitigation Assistance	350,000	350,000
30	Grants (ED 99)		
31	U.S. Forest Service Mini-Grants	200,000	200,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Arctic Winter Games Team Alaska	75,000	75,000	
7	(ED 99)			
8	*****			
9	***** Department of Corrections *****			
10	*****			
11	Criminal Justice Information	1,000,000		1,000,000
12	System (OBSCIS) Replacement			
13	(ED 99)			
14	Data Technical Support (ED 3-4)	300,000		300,000
15	Equipment Replacement (ED 99)	125,000	125,000	
16	Maintenance, Renovation, Repair,	450,000	450,000	
17	Renewal and Replacement (ED 99)			
18	*****			
19	***** Department of Education *****			
20	*****			
21	Alaska Commission on	64,500		64,500
22	Postsecondary Education -			
23	Equipment Replacement (ED 3-4)			
24	Home Modifications for	50,000	50,000	
25	Individuals with Disabilities			
26	(ED 99)			
27	Library - Statewide Library	90,000	90,000	
28	Electronic Doorway [SLED] (ED 99)			
29	*****			
30	***** Department of Environmental Conservation *****			
31	*****			
32	Fine Particulate Monitoring	494,500		494,500
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kodiak Island Borough Waste	743,000		743,000
4	Management Implementation (ED 6)			
5	Statewide Contaminated Cleanup	5,000,000		5,000,000
6	(ED 99)			
7	Village Safe Water Project	1,750,050		1,750,050
8	Administration (ED 99)			
9	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
10	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
11	project administration.			
12	Upgrade, Closure or Replacement	5,000,000		5,000,000
13	of Private Underground Storage			
14	Tanks (ED 99)			
15	Upgrade, Closure or Replacement	2,500,000		2,500,000
16	of State-Owned Underground			
17	Storage Tanks (ED 99)			
18	Upgrade of State-Owned	1,200,000		1,200,000
19	Aboveground Storage Tanks (ED 99)			
20	Village Safe Water Feasibility	4,148,049		4,148,049
21	Study Grants			
22	Regional Master Plans (ED 99)	719,049		
23	Arctic Village Septage and	50,000		
24	Landfill Feasibility Study			
25	(ED 36)			
26	Atka Sanitation Improvement	155,000		
27	Study (ED 40)			
28	Atmautluak Sanitation Facilities	150,000		
29	Master Plan (ED 39)			
30	Chalkyitsik Water and Sewer	50,000		
31	Study (ED 36)			
32	Chitina Master Sanitation	125,000		
33	Utility Plan (ED 36)			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Master Utility Plan	125,000			
4	(ED 36)				
5	Crooked Creek Johnny John Sr.	75,000			
6	School Sewer System Feasibility				
7	Study (ED 36)				
8	Crooked Creek Master Plan (ED 36)	175,000			
9	Eagle Village Planning and	75,000			
10	Feasibility Study for Community				
11	Sanitation Facilities (ED 36)				
12	Evansville Sanitation	85,000			
13	Feasibility Study (ED 36)				
14	Gambell Water Feasibility Study	500,000			
15	(ED 38)				
16	Gulkana Village Master Plan	150,000			
17	(ED 36)				
18	Healy Lake Water, Sewer and	100,000			
19	Solid Waste Master Plan (ED 36)				
20	Ivanof Bay Septage and Landfill	109,100			
21	Study and Preliminary Design				
22	(ED 40)				
23	Ketchikan Gateway Borough Water	95,000			
24	and Sewer Services Feasibility				
25	Study (ED 1)				
26	Lowell Point Study and	75,000			
27	Preliminary Design of Water and				
28	Wastewater (ED 8)				
29	Lower Kalskag Water and Sewer	150,000			
30	System Plan and Evaluation				
31	(ED 36)				
32	Kasigluk Akula School Sewer	36,700			
33	Disposal Feasibility Study				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Kipnuk School Utility Master	78,700		
5	Plan (ED 39)			
6	McGrath Water and Sewer Master	192,500		
7	Plan (ED 36)			
8	Naukati Sewer and Water Study	50,000		
9	(ED 5)			
10	Newtok Sanitation Facilities	275,000		
11	Plan and Demonstration Project			
12	(ED 38)			
13	Old Harbor Sanitation	100,000		
14	Improvements Feasibility Study			
15	(ED 6)			
16	Old Minto Sanitation Facilities	100,000		
17	Master Plan Survey (ED 36)			
18	Ruby Feasibility Study and	150,000		
19	Preliminary Design of Water and			
20	Sewer System (ED 36)			
21	Saint Mary's Sewage Lagoon and	152,000		
22	Landfill Planning (ED 38)			
23	Togiak Comprehensive Study of	50,000		
24	Sewer Treatment Lagoon Upgrade			
25	(ED 39)			
26	Village Safe Water Grants		31,097,600	31,097,600
27	Matched by Federal EPA			
28	Anchor Point Water System	1,200,000		
29	Expansion Project (ED 7)			
30	Bethel Water and Wastewater	3,000,000		
31	Improvements, Phase II (ED 39)			
32	Chignik Water and Sewer System	1,680,000		
33	Improvements (ED 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Deering Water Treatment Plant	1,340,000	
4	with Washeteria (ED 37)		
5	Eek Water and Sewer (ED 39)	1,369,000	
6	Egegik Water and Sewer	1,236,000	
7	Improvement Project, Phase II		
8	(ED 40)		
9	Elim Water Source and	1,004,000	
10	Transmission Line (ED 38)		
11	Kongiganak Washeteria	1,300,000	
12	Construction, Phase IIB (ED 39)		
13	Napakiak Citywide Flush Tank and	1,249,100	
14	Haul and Washeteria Renovation		
15	(ED 39)		
16	Napaskiak Sanitation Facilities	1,000,000	
17	Improvement Project, Phase I		
18	(ED 39)		
19	Noorvik River Drive Water and	1,470,000	
20	Sewer Extension (ED 37)		
21	Nunapitchuk Water and Sanitation	950,000	
22	Improvements (ED 39)		
23	Perryville Water Project (ED 40)	200,000	
24	Pilot Point Septic Systems	1,350,000	
25	Rehabilitation, Well Water		
26	Treatment and Landfill		
27	Relocation (ED 40)		
28	Port Lions Water Dam Replacement	750,000	
29	(ED 6)		
30	Quinhagak Sanitation Facilities	1,950,000	
31	Improvement Program (ED 39)		
32	Sheldon Point Community Water	1,311,500	
33	and Sewer System, Phase I (ED 38)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Shoup Street Service Area Water	1,865,000		
4	and Sewer Improvements (ED 1)			
5	Tanacross Water Facility	2,200,000		
6	Improvement (ED 36)			
7	Tatitlek Water Project (ED 35)	1,090,000		
8	Tununak Flush Tank and Haul	815,000		
9	(ED 38)			
10	Voznesenka Water System (ED 7)	1,700,000		
11	Whittier Sewer System	1,068,000		
12	Improvements (ED 35)			
13	Village Safe Water Grants		6,644,925	4,714,915
14	Matched by Federal RDA		1,930,010	
15	Akiachak Water and Sewer	500,000		
16	Improvements (ED 39)			
17	Akiak Water and Sewer Project,	244,500		
18	Phase V (ED 39)			
19	Angoon Water Storage Tank,	195,500		
20	Septic Sludge Lagoon (ED 5)			
21	Anvik Water and Sewer Project	109,500		
22	(ED 36)			
23	Beaver Washeteria/Water	79,675		
24	Treatment Plant Upgrade (ED 36)			
25	Brevig Mission Water and Sewer	625,000		
26	Project, Phase III (ED 38)			
27	Chevak Water and Sewer Project,	850,000		
28	Final Phase (ED 38)			
29	Galena Water and Sewer Expansion	200,000		
30	(ED 36)			
31	Kaltag Solid Waste Site (ED 36)	57,500		
32	Kiana Water Treatment Plant	400,000		
33	Replacement (ED 37)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kivalina Water, Sewer and Solid	73,750		
4	Waste Project, Phase II (ED 37)			
5	Kobuk Water and Sewer	59,500		
6	Installation Project (ED 37)			
7	Metlakatla Sewer System Upgrades	343,750		
8	(ED 5)			
9	Nanwalek Water Source	249,250		
10	Development, Treatment and			
11	Distribution System Upgrade			
12	(ED 7)			
13	Pilot Station Water and Sewer	337,750		
14	Project, Phase IV (ED 36)			
15	Port Graham Water Source	176,000		
16	Development, Treatment and			
17	Distribution System Upgrades			
18	(ED 7)			
19	Rampart Water and Sewer (ED 36)	112,500		
20	Savoonga Water and Sewer Project	590,750		
21	(ED 38)			
22	Selawik Water and Sewer Project,	875,000		
23	Phases II and III (ED 37)			
24	Tanana Sanitation Improvements,	500,000		
25	Phase II (ED 36)			
26	Unalakleet Water Storage Tank	65,000		
27	Rehabilitation and Water			
28	Treatment Plant Rehabilitation			
29	(ED 38)			
30	Municipal Matching Grants Program		17,949,200	1,230,318
31	Anchorage Allocation (ED 10-25)	1,500,000		
32	Cordova Mile 17 Landfill	1,745,000		
33	Construction (ED 35)			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Craig Wastewater Collection	618,000			
4	Upgrade Completion (ED 5)				
5	Dillingham Landfill, Phase III	1,387,900			
6	(ED 39)				
7	Haines FAA Road Water Tank	608,000			
8	Project (ED 5)				
9	Homer East Trunk/Beluga Lift	441,000			
10	Station Upgrade (ED 7)				
11	Kake Alpine Lake Waterline	2,000,000			
12	Construction, Phase IV (ED 5)				
13	Ketchikan Wastewater Collection	140,000			
14	Analysis (ED 1)				
15	King Cove Delta Creek Water	600,000			
16	Supply Project (ED 40)				
17	King Salmon Sewer Project, Phase	611,900			
18	IIIB (ED 40)				
19	Klawock Solid Waste Incinerator	135,000			
20	Design (ED 5)				
21	Kodiak Monashka Bay Water and	186,300			
22	Sewer Design, Phase II (ED 6)				
23	Nome/NJUS Water and Sewer System	100,000			
24	Expansion (ED 38)				
25	Nome/NJUS Utilidor Replacement,	1,850,000			
26	Phase IV (ED 38)				
27	North Pole Water and Sewer	42,000			
28	System Analysis (ED 34)				
29	Palmer Sewer Refurbish (ED 27)	455,000			
30	Petersburg Scow Bay Water, Phase	1,722,000			
31	II (ED 2)				
32	Sand Point Sanitary Landfill,	1,058,700			
33	Phase III (ED 40)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Seward Water Distribution System	24,800		
4	Analysis (ED 8)			
5	Sitka Sewer Feasibility Study	60,000		
6	(ED 2)			
7	Talkeetna Water and Sewer System	51,000		
8	Analysis (ED 26-28)			
9	Unalaska Wastewater Treatment	63,400		
10	Plant Upgrade (ED 40)			
11	Wasilla Storm Water Treatment	1,264,300		
12	and Disposal System (ED 26)			
13	Wasilla Wastewater Treatment	300,000		
14	Plant, Phase 3A (ED 26)			
15	Wrangell Wastewater Treatment	38,500		
16	Plant Analysis (ED 2)			
17	Wrangell Zimovia Water and Sewer	946,400		
18	Extension, Phase IV (ED 2)			
19	*****		*****	
20	***** Department of Fish and Game *****			
21	*****		*****	
22	Anchorage Urban Fisheries Public		150,000	150,000
23	Access Development (ED 10-25)			
24	Kachemak Bay Research Reserve		1,385,700	1,300,000
25	Facilities and Operations (ED 7)		85,700	
26	Nearshore Fisheries Stock		1,200,000	1,200,000
27	Assessment and Research (ED 99)			
28	Port Graham Hatchery		750,000	750,000
29	Reconstruction (ED 7)			
30	Rabbit Creek Shooting Range -		150,000	150,000
31	Facility Upgrades (ED 10-25)			
32	Anchorage Indoor Rifle Range -		100,000	100,000
33	Research/Planning/Design (ED 10-			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	25)				
4	Recreational Boat Sewage Pumpout		500,000		500,000
5	Facility Development (ED 99)				
6	Sport Fishing and Recreational		2,700,000		2,700,000
7	Boating Public Access and				
8	Facility Development (ED 99)				
9	Deferred Maintenance, Renewal,		400,000	400,000	
10	Replacement of Facilities,				
11	Equipment, Vessels and Aircraft				
12	(ED 99)				
13	Transient Boat Moorage		500,000		500,000
14	Development (ED 99)				
15	Western Alaska Salmon Disaster		7,000,000		7,000,000
16	(ED 39)				
17		*****		*****	
18		*****	Office of the Governor	*****	
19		*****		*****	
20	AccuVote System (ED 99)		310,900	310,900	
21	Americans with Disabilities Act		250,000	250,000	
22	Compliance Projects (ED 99)				
23		*****		*****	
24		*****	Department of Health and Social Services	*****	
25		*****		*****	
26	Anchorage Public Assistance "One		281,400	42,800	238,600
27	Stop" Job Center Office Re-				
28	Configuration (ED 10-25)				
29	Deferred Maintenance, Renewal,		475,000	375,000	100,000
30	Replacement and Equipment (ED 99)				
31	Fairbanks Youth Facility Fire		336,000	336,000	
32	Alarm Replacement (ED 29-34)				
33	Juvenile Offender Management		1,500,000		1,500,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information System (ED 99)			
4	State Medical Examiner Imaging	25,000	25,000	
5	Equipment (ED 99)			
6		*****	*****	
7		***** Department of Labor *****		
8		*****	*****	
9	Equipment Replacement (ED 99)	455,600		455,600
10	Unemployment Insurance Tax	2,600,000		2,600,000
11	System Redesign (ED 99)			
12	Worksite Chemical Exposure	49,200	24,600	24,600
13	Analysis Equipment (ED 99)			
14		*****	*****	
15		***** Department of Military and Veterans Affairs *****		
16		*****	*****	
17	Air Guard Facility Maintenance	1,000,000	250,000	750,000
18	(ED 29-34)			
19	Army Guard Facilities Planning	1,500,000		1,500,000
20	and Construction (ED 99)			
21	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
22	Maintenance and Scheduled			
23	Renewal and Replacement (ED 99)			
24	Federal Scout Armories (ED 99)	1,421,900		1,421,900
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Land Status Geographic	200,000	200,000	
29	Information Systems (ED 99)			
30	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
31	Federal Program (ED 99)			
32	Agricultural Land Disposals	125,000		125,000
33	(ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Airborne Geophysical and	250,000	250,000
4	Geophysical Mineral Inventory		
5	(ED 99)		
6	Cooperative Forestry Pass-	500,000	500,000
7	Through Federal Grants (ED 99)		
8	Exxon Valdez Oil Spill Trustee	626,800	626,800
9	Council Small Acquisitions		
10	(ED 35)		
11	Mt. McKinley Meat Plant	200,000	200,000
12	Processing Facility Wall Repair		
13	(ED 27)		
14	Oil and Gas Royalty Accounting	150,000	150,000
15	System, Phases II and III (ED 99)		
16	National Historic Preservation	640,000	640,000
17	Fund and Federal Grants (ED 99)		
18	National Recreational Trails	650,000	650,000
19	Federal Program (ED 99)		
20	Recorder's Office Equipment and	250,000	250,000
21	Completion of Aperture Card		
22	Filming (ED 99)		
23	Rika's Landing Erosion Control	1,175,000	1,175,000
24	(ED 35)		
25	Snowmobile Trails Development	120,000	120,000
26	(ED 99)		
27	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities		
28	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent		
29	on additional staff in the department.		
30	State Park Emergency Repairs	151,500	151,500
31	(ED 99)		
32	Copper River Basin Best Interest	100,000	100,000
33	Finding (ED 35)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Perseverance Trail emergency	48,500	48,500	
4	repairs and transfer of			
5	ownership of repaired trail			
6	(ED 3)			
7		*****	*****	
8		***** Department of Public Safety *****		
9		*****	*****	
10	Repair, Replacement and	975,000	975,000	
11	Maintenance of Vessels, Fish &			
12	Wildlife Enforcement Vessels and			
13	Aircraft (ED 99)			
14	Alaska Public Safety Information	1,389,000	139,000	1,250,000
15	Network - Upgrade (ED 99)			
16	Blood Alcohol Test Equipment	50,000	50,000	
17	(ED 99)			
18	Breath Alcohol Equipment	139,500	41,850	97,650
19	Replacement (ED 99)			
20	Trooper Law Enforcement	175,000	175,000	
21	Equipment (ED 99)			
22	Village Police Officer Training	650,000		650,000
23	and Equipment (ED 99)			
24	Birchwood Squadron, Alaska Civil	8,000	8,000	
25	Air Patrol (ED 25)			
26		*****	*****	
27		***** Department of Revenue *****		
28		*****	*****	
29	Child Support Distribution and	1,700,000	340,000	1,360,000
30	Disbursement System (ED 10-25)			
31	Child Support Personal Computer	70,000	23,800	46,200
32	Replacement (ED 10-25)			
33	Permanent Fund Management	400,000		400,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information System Consolidated			
4	Reporting and Data Warehouse			
5	(ED 3-4)			
6	Permanent Fund Power and	355,000		355,000
7	Environmental Systems			
8	Replacement and Upgrade (ED 3-4)			
9	Alaska Housing Finance			
10	Corporation Projects			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Federal and Other	2,750,000		2,750,000
14	Competitive Grants (ED 99)			
15	AHFC Housing and Urban	2,800,000		2,800,000
16	Development Comprehensive Grant			
17	Program (ED 99)			
18	AHFC Housing and Urban	3,750,000		3,750,000
19	Development Federal HOME Grant			
20	(ED 99)			
21	AHFC Low Income Weatherization	2,400,000		2,400,000
22	(ED 99)			
23	AHFC Public Housing	303,000		303,000
24	Environmental Cleanup and			
25	Abatement (ED 2)			
26	AHFC Senior and Statewide	2,190,500		2,190,500
27	Deferred Maintenance and			
28	Renovation (ED 99)			
29	*****		*****	
30	***** Department of Transportation/Public Facilities *****			
31	*****		*****	
32	Airport Deferred Maintenance	900,000	900,000	
33	(ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Marine Highway System		4,390,600	4,390,600	
4	Overhaul, Rehabilitation, and				
5	Mandatory Training (ED 99)				
6	Emergency and Non-Routine		1,000,000	1,000,000	
7	Repairs (ED 99)				
8	Harbor Deferred Maintenance		1,000,000	1,000,000	
9	(ED 99)				
10	Highway Deferred Maintenance		1,000,000	1,000,000	
11	(ED 99)				
12	Relocate and Consolidate Marine		1,500,000		1,500,000
13	Highway System Operations (ED 3-				
14	4)				
15	Facilities Deferred Maintenance		1,178,000	1,178,000	
16	and Critical Repairs				
17	Closure of State-Maintained	150,000			
18	Portion of Harborview Facility				
19	(ED 35)				
20	Other Facilities Deferred	1,028,000			
21	Maintenance and Critical Repairs				
22	(ED 99)				
23	Corps of Engineers Harbor Program				
24	Program Formulation (ED 99)		100,000	100,000	
25	Akutan Harbor (ED 40)		93,750	93,750	
26	Anchorage Knik Shoal Navigation		1,150,000	1,150,000	
27	Project (ED 10-25)				
28	False Pass Harbor (ED 40)		93,750	93,750	
29	Haines Harbor (ED 5)		162,600	162,600	
30	Kake Harbor (ED 5)		384,000	384,000	
31	Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	
32	Nome Port and Harbor		1,231,000	1,231,000	
33	Improvements (ED 38)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Ouzinkie Harbor (ED 6)		900,000	900,000	
4	Port Lions Harbor (ED 6)		300,000	300,000	
5	St. George Harbor (ED 40)		225,000	225,000	
6	Unalaska LSA Harbor (ED 40)		500,000	500,000	
7	Statewide Programs		32,850,000	150,000	32,700,000
8	Cooperative Reimbursable	10,500,000			
9	Projects (ED 99)				
10	Engineering Equipment	1,500,000			
11	Replacement (ED 99)				
12	Federal Emergency and	8,000,000			
13	Contingency Projects (ED 99)				
14	Federal Transit Administration	930,000			
15	Grants (ED 99)				
16	Skagway Maintenance Station Land	120,000			
17	Acquisition (ED 99)				
18	State Equipment Fleet	11,800,000			
19	Replacement Program (ED 99)				
20	Airport Improvement Program		172,931,263	5,000,000	167,931,263
21	Airport Improvement Program	5,000,000			
22	State Match (ED 99)				
23	Akutan Airport Master Plan	375,000			
24	(ED 40)				
25	Alakanuk Airport Reconstruction/	6,500,000			
26	Relocation (ED 38)				
27	Alaska International Airport	2,400,000			
28	System Development Fund (ED 11)				
29	Anchorage International Airport	900,000			
30	Advance Project Design (ED 10-25)				
31	Anchorage International Airport	2,500,000			
32	Airfield Lighting Upgrades				
33	(ED 10-25)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage International Airport	650,000		
4	Annual Improvements (ED 10-25)			
5	Anchorage International Airport	4,000,000		
6	Cargo Apron Reconstruction			
7	(ED 11)			
8	Anchorage International Airport	150,000		
9	Communication Cable Installation			
10	(ED 10-25)			
11	Anchorage International Airport	2,500,000		
12	Environmental Assessment &			
13	Cleanup (ED 10-25)			
14	Anchorage International Airport	804,000		
15	Equipment (ED 10-25)			
16	Anchorage International Airport	250,000		
17	Facility Floor Covering			
18	Replacement (ED 11)			
19	Anchorage International Airport	850,000		
20	Heating, Ventilation & Air			
21	Conditioning Automated Controls			
22	(ED 11)			
23	Anchorage International Airport	200,000		
24	North Terminal Lighting Upgrade			
25	(ED 11)			
26	Anchorage International Airport	2,500,000		
27	Security Access/Electrical			
28	Upgrades (ED 10-25)			
29	Anchorage International Airport	1,500,000		
30	Snow Storage Construction (ED 10-			
31	25)			
32	Anchorage International Airport	3,000,000		
33	Taxiway Upgrade/Repairs (ED 10-			

1	2	Appropriation		General	Other
		Allocations	Items		
3	25)				
4	Anchorage International Airport	1,200,000			
5	Terminal Electrical and Security				
6	Upgrades (ED 10-25)				
7	Anchorage International Airport	25,000,000			
8	Terminal Expansion 2005 (ED 10-				
9	25)				
10	Anchorage International Airport	11,500,000			
11	Terminal Baggage System Upgrade/				
12	Replacement (ED 10-25)				
13	Anchorage International Airport	3,000,000			
14	Wetlands Mitigation (ED 10-25)				
15	Angoon Airport Master Plan (ED 5)	350,000			
16	Aniak Snow Removal Equipment	152,000			
17	(ED 36)				
18	Aviation Project Preconstruction	7,000,000			
19	(ED 99)				
20	Bethel Airport Security Fencing	490,000			
21	(ED 39)				
22	Bethel Heavy Apron Construction	4,500,000			
23	(ED 39)				
24	Bethel Snow Removal Equipment	180,000			
25	(ED 39)				
26	Central Region Airports Snow	1,670,000			
27	Removal Equipment (ED 99)				
28	Central Region Aviation Master	170,000			
29	Plan Additional Requirements				
30	(ED 99)				
31	Chevak Snow Removal Equipment	200,000			
32	(ED 38)				
33	Chignik Lake Runway Resurfacing	1,350,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	& Lighting (ED 40)		
4	Chignik Lake Snow Removal	600,000	
5	Equipment Building Replacement		
6	(ED 40)		
7	Chuathbaluk Interim Improvements	1,000,000	
8	(ED 36)		
9	Cold Bay Airport Apron	4,000,000	
10	Reconstruction (ED 40)		
11	Cold Bay Crosswind Runway	4,000,000	
12	Resurfacing & Safety Area		
13	Expansion (ED 40)		
14	Cordova - Mudhole Smith Airport	134,375	
15	Snow Removal Equipment Building		
16	(ED 35)		
17	Fairbanks International Airport	250,000	
18	Airfield Pavement Evaluation and		
19	Management Plan (ED 30)		
20	Fairbanks International Airport	300,000	
21	Annual Improvements (ED 30)		
22	Fairbanks International Airport	730,000	
23	Equipment (ED 30)		
24	Fairbanks International Airport	4,780,000	
25	Maintenance Facility		
26	Construction (ED 30)		
27	Fairbanks International Airport	400,000	
28	Master Plan/Part 105 Noise Study		
29	Update (ED 30)		
30	Fairbanks International Airport	410,000	
31	Runway 1R/19L Extension (ED 30)		
32	Fairbanks International Airport	300,000	
33	Terminal Improvements Phase II		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 30)				
4	Holy Cross Snow Removal	584,375			
5	Equipment Building (ED 36)				
6	Huslia Airport Relocation (ED 36)	4,450,000			
7	Kalskag Airport Improvements	1,800,000			
8	(ED 36)				
9	Ketchikan Runway and Taxiway	1,000,000			
10	Lighting Replacmenet (ED 1)				
11	King Cove Air Strip Improvements	15,000,000			
12	(ED 40)				
13	Kipnuk Reconstruction/	3,000,000			
14	Realignment--Stage 1 (ED 39)				
15	Klawock Airport Perimeter Fence	1,100,000			
16	(ED 5)				
17	Klawock Sand and Chemical	400,000			
18	Storage Building (ED 5)				
19	Kodiak Airport Rescue and Fire	450,000			
20	Fighting Truck (ED 6)				
21	Koliganek Airport Resurfacing	400,000			
22	(ED 39)				
23	Kwigillingok Airport	1,000,000			
24	Reconstruction (ED 39)				
25	Lime Village Airport Master Plan	350,000			
26	(ED 36)				
27	McGrath Airport Runway	2,828,700			
28	Reconstruction and Apron Paving				
29	(ED 36)				
30	McGrath Snow Removal Equipment	370,000			
31	(ED 36)				
32	Naknek Crosswind Runway	3,500,000			
33	Relocation and Apron				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Construction (ED 40)				
4	Napakiak Snow Removal Equipment	25,000			
5	(ED 39)				
6	New Stuyahok Airport Relocation	3,500,000			
7	(ED 39)				
8	Nightmute Airport Reconstruction	3,500,000			
9	(ED 38)				
10	Nightmute Snow Removal Equipment	175,000			
11	(ED 38)				
12	Nome Runway 9-27 Repairs &	4,000,000			
13	Safety Area Expansion (ED 38)				
14	Nunapitchuk Resurfacing &	1,200,000			
15	Lighting (ED 39)				
16	Point Hope Snow Removal	600,000			
17	Equipment Building Replacement				
18	(ED 37)				
19	Port Graham Snow Removal	165,000			
20	Equipment (ED 7)				
21	Rampart Runway and Safety Area	307,813			
22	Rehab (ED 36)				
23	Russian Mission Runway	500,000			
24	Rehabilitation (ED 36)				
25	Sand Point Airport Rescue and	285,000			
26	Fire Fighting Truck (ED 40)				
27	Sand Point Runway Rehabilitation	4,900,000			
28	& Extension (ED 40)				
29	Shageluk Airport Reconstruction	700,000			
30	(ED 36)				
31	Sheldon Point Runway Extension	200,000			
32	(ED 38)				
33	Sitka: Seawall/Safety Area	1,450,000			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rehabilitation (ED 2)				
4	Southeast Region Airports Snow	1,140,000			
5	Removal Equipment (ED 99)				
6	Statewide Aviation Systems Plan	700,000			
7	Update (ED 99)				
8	Stevens Village Airport	1,150,000			
9	Relocation (ED 36)				
10	Stony River Airport	3,000,000			
11	Rehabilitation (ED 36)				
12	Talkeetna Snow Removal Equipment	255,000			
13	(ED 28)				
14	Tununak Airport Reconstruction	900,000			
15	(ED 38)				
16	Wrangell Airport Master Plan	300,000			
17	(ED 2)				
18	Community Transportation Program				
19	Statewide Road Surface Treatments				
20	Statewide Road Surface		30,284,709	2,734,709	27,550,000
21	Treatments (ED 99)				
22	Marine Transportation Projects		77,882,000	4,000,000	73,882,000
23	Marine Transportation Projects	4,000,000			
24	State Match (ED 99)				
25	Alaska Marine Highway System	300,000			
26	Aurora Main Engine Overhaul				
27	(ED 99)				
28	Alaska Marine Highway System:	700,000			
29	Aurora and LeConte Ship Service				
30	Generator (ED 99)				
31	Alaska Marine Highway System:	3,470,000			
32	Coffman Cove Terminal (ED 5)				
33	Alaska Marine Highway System:	4,000,000			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Columbia Life Saving				
4	Improvements (ED 99)				
5	Alaska Marine Highway System:	800,000			
6	Fleetwide Blasting and Painting				
7	(ED 99)				
8	Alaska Marine Highway System:	400,000			
9	Fleetwide Shipboard Waste				
10	Handling (ED 99)				
11	Alaska Marine Highway System:	475,000			
12	Fleetwide Sprinkler System				
13	Rehabilitation (ED 99)				
14	Alaska Marine Highway System:	120,000			
15	Fleetwide Stability Improvements				
16	(ED 99)				
17	Alaska Marine Highway System:	700,000			
18	Haines Mooring Rehabilitation				
19	(ED 99)				
20	Alaska Marine Highway System:	730,000			
21	Hollis Terminal Modifications				
22	(ED 5)				
23	Alaska Marine Highway System:	3,500,000			
24	Homer Mooring Improvements (ED 7)				
25	Alaska Marine Highway System:	450,000			
26	International Association of				
27	Classification Societies				
28	Compliance (ED 99)				
29	Alaska Marine Highway System:	110,000			
30	Ketchikan Lay-Up Berth and				
31	Mooring Structures (ED 1)				
32	Alaska Marine Highway System:	3,850,000			
33	Ketchikan Transfer Facility				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 1)			
4	Alaska Marine Highway System:	2,000,000		
5	LeConte Main Engine (ED 99)			
6	Alaska Marine Highway System:	250,000		
7	Matanuska Main Engine Exhaust &			
8	A/C System Modifications (ED 99)			
9	Alaska Marine Highway System:	1,050,000		
10	Sitka Mooring Improvements (ED 2)			
11	Alaska Marine Highway System:	5,400,000		
12	SOLAS 2000, Matanuska & LeConte			
13	(ED 99)			
14	Alaska Marine Highway System:	2,700,000		
15	SOLAS Year 2000 Upgrades: Taku &			
16	Aurora (ED 99)			
17	Alaska Marine Highway System:	31,600,000		
18	Sitka Shuttle Vessel (ED 2)			
19	Alaska Marine Highway System:	1,462,000		
20	Valdez Uplands Improvement			
21	(ED 35)			
22	Alaska Marine Highway System:	1,000,000		
23	Vessel Communications			
24	Improvements (ED 99)			
25	Alaska Marine Highway System:	1,500,000		
26	Whittier Terminal Improvement			
27	(ED 35)			
28	Metlakatla: Metlakatla to Saxman	250,000		
29	Road/Shuttle Ferry Link (ED 99)			
30	Prince of Wales Island Marine	665,000		
31	(ED 5)			
32	Prince of Wales Island: Coffman	6,400,000		
33	Cove Ferry (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
3	National Highway System Program	402,424,159	24,422,059	378,002,100
4	(NHS) Construction			
5	National Highway System (NHS)	24,422,059		
6	State Match (ED 99)			
7	Alaska Marine Highway System:	435,000		
8	International Safety Management			
9	(ISM) Compliance (ED 99)			
10	Alaska Marine Highway System:	730,000		
11	Petersburg - Terminal Building			
12	Expansion and Uplands			
13	Improvements (ED 2)			
14	Alaska Marine Highway System:	430,000		
15	Public Address System			
16	Rehabilitation (ED 99)			
17	Alaska Marine Highway System:	240,000		
18	Sperry Gyro System Refurbishment			
19	(ED 99)			
20	Alaska Marine Highway System:	475,000		
21	Terminal Traffic Improvements			
22	(ED 99)			
23	Alaska Marine Highway System:	240,000		
24	Wrangell Terminal Modifications			
25	(ED 2)			
26	Anchorage International Airport	24,500,000		
27	Terminal Expansion Landside			
28	Access Improvements (ED 10-25)			
29	Central Region: National Highway	3,860,000		
30	System Road Pavement and Bridge			
31	Refurbishment (ED 99)			
32	Copper River Highway: Million	10,500,000		
33	Dollar Bridge #0206 (ED 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Dalton Highway Improvements	3,324,000		
4	(ED 36)			
5	Dalton Highway National Corridor	11,000,000		
6	Preservation Project (ED 36)			
7	Dalton Highway MP 335 to 362	13,740,000		
8	Reconstruction - Happy Valley to			
9	Pump #2 (ED 36)			
10	Dalton Highway MP 407 Sag River	710,000		
11	Erosion (ED 36)			
12	Fairbanks: Airport and	2,410,000		
13	Washington Intersection (ED 30)			
14	Fairbanks: Geist Road/Fairbanks	135,000		
15	St/Loftus Rd Intersection			
16	Improvements (ED 30)			
17	Anchorage: Ship Creek Route	6,281,500		
18	(ED 14)			
19	Glenn Highway: MP 49 Realignment	575,000		
20	(ED 27)			
21	Glenn Highway: MP 60 to 68	7,400,000		
22	Rehabilitation - Sutton to King			
23	River (ED 27)			
24	Glenn Highway: MP 98-99 Roadside	240,000		
25	Rest Facility (ED 26-28)			
26	Glenn Highway: MP 105 - Caribou	14,000,000		
27	Creek Bridge Replacement (ED 26-			
28	28)			
29	Glenn Highway: Palmer-Wasilla	1,250,000		
30	Highway Intersection (ED 27)			
31	Haines Highway: MP 34 to 40 -	11,000,000		
32	Big Boulder Creek to Canadian			
33	Border (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Juneau: West Douglas Highway	600,000		
4	Extension (ED 3)			
5	Kenai: North Kenai Spur Road MP	95,000		
6	10.6 to 29.7 Rehabilitation			
7	(ED 9)			
8	Ketchikan: Tongass Avenue	335,000		
9	Viaducts and Tunnel			
10	Refurbishment (ED 1)			
11	Ketchikan: Tongass - Resurfacing	570,000		
12	(ED 1)			
13	Kotzebue Roads (ED 37)	1,206,100		
14	Matanuska-Susitna Borough: Pt.	5,973,500		
15	MacKenzie Intermodal Facility			
16	(ED 26-28)			
17	National Highway System Roadside	230,000		
18	Historical Interpretive Signage			
19	(ED 99)			
20	Northern Region: National	3,850,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Northwest Alaska Road/Rail	1,080,900		
24	Access (ED 99)			
25	Parks Highway MP 262 - 287	12,000,000		
26	Rehabilitation (ED 34)			
27	Parks Highway: Healy Area Safety	240,000		
28	Improvements (ED 34)			
29	Parks Highway: MP 37 to 44 -	4,750,000		
30	Seward Meridian Road to Crusey			
31	Street Rehabilitation (ED 26)			
32	Parks Highway: MP 309 -	3,000,000		
33	Monderosa Railroad Overcrossing			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 29)				
4	Parks Highway: MP 35 to 37 -	5,000,000			
5	Glenn Highway to Church Street				
6	Reconstruction (ED 26)				
7	Parks Highway: MP 37 to 44 -	20,995,000			
8	Church Street to Seward Meridian				
9	Road Rehabilitation (ED 26)				
10	Parks Highway: MP 37 to 44 -	4,000,000			
11	Seward Meridian Interchange				
12	(ED 26)				
13	Parks Highway: MP 37 to 44	190,000			
14	Rehabilitation: Crusey Street to				
15	Lucas Road (ED 26)				
16	Parks Highway: MP 57 to 67	17,500,000			
17	Rehabilitation - Little Susitna				
18	River to White's Crossing				
19	Railroad Grade Separation (ED 28)				
20	Parks Highway: MP 67 to 72	140,100			
21	Rehabilitation - White's				
22	Crossing to Willow (ED 26-28)				
23	Parks Highway: Nenana Canyon	810,000			
24	Safety/Access Improvements -				
25	Phase 1 (ED 34)				
26	Parks Highway: Nenana Canyon	95,000			
27	Safety/Access Improvements -				
28	Phase 2 (ED 34)				
29	Portage Valley Road	1,285,000			
30	Rehabilitation (ED 18)				
31	Prince of Wales Island: Big Salt	5,000,000			
32	Lake Road: MP 2.4 to 9.7 (ED 5)				
33	Richardson Highway MP 4 to 8	680,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Erosion Repair (ED 35)			
4	Richardson Highway MP 203 to 206	91,000		
5	Reconstruction - McCallum Creek			
6	to Rainbow Mountain (ED 35)			
7	Richardson Highway MP 308 to 311	210,000		
8	Rehabilitation - Birch Lake to			
9	Midway (ED 34)			
10	Richardson Highway MP 351 -	5,140,000		
11	Peridot RR Overcrossing (ED 32)			
12	Richardson Highway: MP 6 to 14	685,000		
13	Rehabilitation - Robe River to			
14	Lowe River (Keystone Canyon)			
15	(ED 35)			
16	Richardson Highway: MP 14 to 26	780,000		
17	Rehabilitation - Keystone Canyon			
18	to Thompson Pass (ED 35)			
19	Richardson Highway: MP 115 to	4,750,000		
20	129 Rehabilitation - Glennallen			
21	to Gakona Junction (ED 35)			
22	Richardson Highway: MP 148 to	190,000		
23	159 Reconstruction - Sourdough			
24	to Haggard Creek (ED 35)			
25	Richardson Highway: MP 185 One	1,820,000		
26	Mile Creek Bridge Replacement			
27	(ED 35)			
28	Richardson Highway: MP 357 -	4,380,000		
29	Badger Road Interchange (ED 32)			
30	Safety: National Highway System	2,055,000		
31	Highway Safety Improvement			
32	Program (ED 99)			
33	Seward: Exit Glacier Road (ED 8)	1,115,000		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seward Highway: MP 8 to 13 -	9,975,000			
4	Grouse Creek Canyon (ED 8)				
5	Seward Highway: MP 13 to 18 -	2,000,000			
6	The Summit to Snow River (ED 8)				
7	Seward Highway: MP 100 to 115	16,625,000			
8	Bird Point to Anchorage -				
9	Passing Lanes (ED 18)				
10	Southeast Region National	1,815,000			
11	Highway System Pavement and				
12	Bridge Refurbishment (ED 99)				
13	Statewide Payload (ED 99)	5,400,000			
14	Steese Highway: MP 22 to 35	200,000			
15	(ED 29-34)				
16	Steese Highway: MP 35 to 44	600,000			
17	(ED 29-34)				
18	Sterling Highway: MP 36 to 46 -	950,000			
19	Sterling/Seward Wye to Sunrise				
20	(ED 7)				
21	Sterling Highway: Soldotna Urban	14,300,000			
22	& Kenai River Bridge #0671				
23	Replacement (ED 8)				
24	Surface Transportation	61,800,000			
25	Preconstruction (ED 99)				
26	Taylor Highway: MP 23 to 44	4,200,000			
27	(ED 36)				
28	Tok Cutoff MP 30 to 38	760,000			
29	Reconstruction - Chistochina to				
30	Mankoman Lake (ED 36)				
31	US Creek Road (ED 29-34)	1,600,000			
32	Weigh-In-Motion Equipment (ED 99)	1,370,000			
33	Whittier Access Improvements	23,000,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Whittier Ferry Access Road	7,125,000		
5	(ED 35)			
6	Whittier Maintenance and	1,965,000		
7	Operations (ED 35)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Alaska Small Business		450,000	450,000
12	Development Center (ED 99)			
13		*****	*****	
14		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15		*****	*****	
16	Akutan Bulk Fuel Storage		25,000	25,000
17	Replacement (ED 40)			
18	Alakanuk Equipment Purchase		25,000	25,000
19	(Front End Loader) (ED 38)			
20	Aleutians East Borough Nelson		25,000	25,000
21	Lagoon Community Park Project			
22	(ED 40)			
23	Allakaket Watering Point		25,000	25,000
24	Building Renovation (ED 36)			
25	Ambler New Health Clinic (ED 37)		14,323	14,323
26	Ambler Combined Facility		9,500	9,500
27	(Centralized Office) (ED 37)			
28	Anchorage East and Midtown		800,000	800,000
29	Softball Complex (ED 10-25)			
30	Anchorage Major Municipal		1,110,000	1,110,000
31	Facility Upgrade Projects (ED 10-			
32	25)			
33	Anchorage Jewel Lake and Sand		1,180,000	1,180,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Lake Fire Station (#7)				
4	Replacement (ED 10-25)				
5	Anchorage Chugiak and Eagle		400,000		400,000
6	River Road and Drainage				
7	Rehabilitation (ED 10-25)				
8	Anchorage Northeast Community		800,000		800,000
9	and Recreation Center (ED 10-25)				
10	Anderson Road Resurfacing (ED 34)		25,000		25,000
11	Angoon Heavy Equipment (ED 5)		25,000		25,000
12	Aniak Shop Upgrade (ED 36)		25,000		25,000
13	Anvik Bridge #1302 Replacement		25,093		25,093
14	(ED 36)				
15	Atka Heavy Equipment Overhaul		15,000		15,000
16	(ED 40)				
17	Atka Clinic and Public Building		10,000		10,000
18	Renovation (ED 40)				
19	Barrow Upgrade of Playgrounds		109,670		109,670
20	and Upgrade of Indoor and				
21	Outdoor City Recreation				
22	Facilities (ED 37)				
23	Bethel Braund Building		112,740		112,740
24	Renovation (ED 39)				
25	Bettles Grader Purchase (ED 36)		25,000		25,000
26	Brevig Mission Post Office		25,000		25,000
27	Building Construction (ED 38)				
28	Buckland Community Playground		21,413		21,413
29	Upgrade (ED 37)				
30	Chefornak Generator Purchase		25,000		25,000
31	(ED 39)				
32	Chignik Dock Complex (ED 40)		25,000		25,000
33	Chuathbaluk Teacher's Rental		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	House (ED 36)				
4	Coffman Cove Continuing Park		25,000		25,000
5	Improvements (ED 5)				
6	Cold Bay Dock Electrification		25,000		25,000
7	Project (ED 40)				
8	Cordova Landfill Reclamation and		61,337		61,337
9	Orca Inlet Recreational Wayside				
10	(ED 35)				
11	Craig Community Emergency		50,795		50,795
12	Response Vehicle with Crisis				
13	Capability (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Computers,		12,500		12,500
17	Networking and Record Retention				
18	Equipment for the Library and				
19	City Hall (ED 35)				
20	Delta Junction New Equipment for		12,500		12,500
21	Television Service (ED 35)				
22	Denali Borough Chamber of		13,000		13,000
23	Commerce Building, Phase II				
24	(ED 34)				
25	Denali Borough Foundation		10,000		10,000
26	Repairs to Kids Stop Day Care				
27	Center (ED 34)				
28	Denali Borough Community Well		12,556		12,556
29	for Panguingue Creek Homeowner's				
30	Assoc. (ED 34)				
31	Dillingham Ice Hockey Rink		56,508		56,508
32	Upgrade (ED 39)				
33	Diomedes Backhoe Purchase (ED 37)		25,089		25,089

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Eagle Dust Control (ED 36)		15,000		15,000
4	Eagle Emergency Road Repair		10,000		10,000
5	(ED 36)				
6	Ekwok Equipment Maintenance		25,000		25,000
7	Building Repair and Equipment				
8	Purchase (ED 39)				
9	Elim Playground Repair and		25,000		25,000
10	Equipment (ED 38)				
11	Emmonak Computer Upgrades and		25,000		25,000
12	Other Equipment (ED 38)				
13	Fairbanks City Wide Equipment		525,000		525,000
14	Replacement (ED 29-34)				
15	Fairbanks North Star Borough		84,700		84,700
16	Replacement Ambulance (ED 29-34)				
17	Fairbanks North Star Borough		65,450		65,450
18	Borough-Wide EMS Support				
19	Equipment (ED 29-34)				
20	Fairbanks North Star Borough		140,000		140,000
21	Borough-Wide Fire, Life and				
22	Safety Projects (ED 29-34)				
23	Fairbanks North Star Borough		33,810		33,810
24	Tanana River Annual Levee Major				
25	Maintenance (ED 29-34)				
26	Fairbanks North Star Borough		35,000		35,000
27	Upgrade Playground Surfacing and				
28	Apparatus (Phase 2) School				
29	District (ED 29-34)				
30	Fairbanks North Star Borough		35,000		35,000
31	Upgrade Playground Surfacing and				
32	Apparatus (Phase 2) Parks and				
33	Recreation (ED 29-34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star Borough		84,000		84,000
4	Alaskaland Cabin #2 (Trading				
5	Post) Renovation (ED 29-34)				
6	Fairbanks North Star Borough		280,000		280,000
7	Transit Garage Ventilation				
8	System Upgrade (ED 29-34)				
9	Fairbanks North Star Borough		14,000		14,000
10	Park and Ballfield Water Service				
11	Code Upgrades (ED 29-34)				
12	Fairbanks North Star Borough		38,500		38,500
13	Nussbaumer Field - Repair Picnic				
14	Shelter Roof and Support				
15	Structure (ED 29-34)				
16	Fairbanks North Star Borough		38,500		38,500
17	Carlson Community Activity				
18	Center Rigging Safety Upgrade				
19	(ED 29-34)				
20	Fairbanks North Star Borough		11,340		11,340
21	Francis Field Rebuild Dugouts				
22	(ED 29-34)				
23	False Pass Community Building		25,000		25,000
24	Construction (ED 40)				
25	Galena Clinic Repairs (ED 36)		10,000		10,000
26	Galena Parks and Recreation		15,000		15,000
27	Upgrades (ED 36)				
28	Gambell Heavy Equipment Repairs		25,000		25,000
29	(ED 38)				
30	Golovin Washeteria Upgrade		20,000		20,000
31	(ED 38)				
32	Haines FAA Road Water Tank		35,530		35,530
33	Construction (ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Haines Borough Chilkat Center		25,000		25,000
4	Window Replacement and				
5	Structural Repair (ED 5)				
6	Holy Cross Renovation for		28,399		28,399
7	Community Hall and Washeteria				
8	Relocation (ED 36)				
9	Homer New Animal Shelter (ED 7)		102,500		102,500
10	Hoonah Road Paving Engineering		36,000		36,000
11	Design (ED 5)				
12	Hoonah Relocation of Rifle Range		25,254		25,254
13	(ED 5)				
14	Houston Blacktop on Cheri Lake		32,940		32,940
15	Road to White Rabbit to King				
16	Arthur (ED 28)				
17	Huslia Renovate Gas and Oil		25,000		25,000
18	Building and Equipment (ED 36)				
19	Juneau Americans with		35,000		35,000
20	Disabilities Act Compliance				
21	(ED 3-4)				
22	Juneau Underground Storage Fuel		140,000		140,000
23	Tanks (ED 3-4)				
24	Juneau Essential Building		171,500		171,500
25	Repairs (ED 3-4)				
26	Juneau Building Maintenance:		164,015		164,015
27	Deferred Building Maintenance				
28	(ED 3-4)				
29	Kachemak Homer Public Library		25,000		25,000
30	(ED 7)				
31	Kake Community Hall Upgrade and		23,625		23,625
32	Renovation (ED 5)				
33	Kaktovik Community Building		15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (ED 37)				
4	Kaktovik Boat Dock (ED 37)		10,000		10,000
5	Kaltag Heritage Center		25,000		25,000
6	Renovation (ED 36)				
7	Kenai Street Improvement Program		149,911		149,911
8	(ED 9)				
9	Kenai Peninsula Borough		494,609		494,609
10	Boroughwide Road Improvement				
11	Projects (ED 7-9)				
12	Ketchikan Front Street Sewer		182,298		182,298
13	Replacement (ED 1)				
14	Ketchikan Gateway Borough		37,100		37,100
15	Cabling Connection Borough				
16	Computer (ED 1)				
17	Ketchikan Gateway Borough		21,000		21,000
18	Airport Terminal Smart Key				
19	System (ED 1)				
20	Ketchikan Gateway Borough		31,500		31,500
21	Floating Dock Upgrade (ED 1)				
22	Ketchikan Gateway Borough		21,802		21,802
23	Airport Terminal Ceiling and				
24	Lighting, Phase II (ED 1)				
25	Kiana Water and Sewer Line		25,000		25,000
26	Replacement and Repair (ED 37)				
27	King Cove Harbor House (ED 40)		25,000		25,000
28	Kivalina Community Facilities		25,000		25,000
29	and Equipment (ED 37)				
30	Klawock Harbor Improvements and		25,000		25,000
31	Expansion (ED 5)				
32	Kobuk Community Facilities and		25,000		25,000
33	Equipment (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kodiak Chichenof Street		140,747		140,747
4	Improvement Project (ED 6)				
5	Kodiak Island Borough School		126,770		126,770
6	Facilities Repair and Upgrade				
7	(ED 6)				
8	Kotlik Erosion Material (ED 38)		25,000		25,000
9	Kotzebue Community Facilities		72,766		72,766
10	and Equipment (ED 37)				
11	Koyuk Community Building Repair		20,000		20,000
12	(ED 38)				
13	Koyuk Fire Equipment and Storage		20,000		20,000
14	Facility (ED 38)				
15	Koyuk Road Improvements and		10,739		10,739
16	Maintenance (ED 38)				
17	Koyukuk Electricity Upgrade		25,000		25,000
18	(ED 36)				
19	Kupreanof Repair and Maintain		10,000		10,000
20	Existing Trail System (ED 2)				
21	Kupreanof Storage and Wood Shed		10,000		10,000
22	Construction (ED 2)				
23	Kwethluk Community Playground		25,000		25,000
24	Equipment (ED 39)				
25	Lake and Peninsula Borough		25,121		25,121
26	Levelock Riverbank Erosion				
27	Remediation Project (ED 40)				
28	Larsen Bay Equipment Upgrade		25,000		25,000
29	(ED 6)				
30	Lower Kalskag Water Plant and		25,196		25,196
31	AVEC Plant Waste Heat (ED 36)				
32	Manokotak Community Facilities		25,000		25,000
33	and Equipment (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Manokotak Building Renovation		25,000		25,000
4	(ED 39)				
5	Marshall Electrical Upgrade for		25,000		25,000
6	City Buildings (ED 36)				
7	Matanuska-Susitna Borough Design		14,000		14,000
8	and Engineering of Tyone River				
9	Weir (ED 26-28)				
10	Matanuska-Susitna Borough Point		450,000		450,000
11	McKenzie Intermodal Facility				
12	(ED 26-28)				
13	Matanuska-Susitna Borough		220,100		220,100
14	Information Technology (ED 26-28)				
15	Matanuska-Susitna Borough		59,500		59,500
16	Historical Preservation (ED 26-				
17	28)				
18	McGrath Water Plant Upgrade		25,000		25,000
19	(ED 36)				
20	Metlakatla Resurface Port Dock		40,853		40,853
21	and Reinforce Ramp Towers (ED 5)				
22	Mountain Village Teen Center		25,000		25,000
23	Renovation and Equipment				
24	Purchase (ED 38)				
25	Napakiak Community Laundry		25,000		25,000
26	Renovation (ED 39)				
27	Napaskiak Tractor Purchase		27,936		27,936
28	(ED 39)				
29	Nenana Fire Truck Purchase		25,000		25,000
30	(ED 36)				
31	New Stuyahok City Survey		25,000		25,000
32	Townsite (ED 39)				
33	Nightmute Emergency Response		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 38)				
4	Nikolai Generator Building and		25,000		25,000
5	Fuel Farm Upgrade (ED 36)				
6	Nome New Police Vehicle (ED 38)		31,025		31,025
7	Nome Library Circulation Counter		22,248		22,248
8	(ED 38)				
9	Nome Fire Hall Windows (ED 38)		19,550		19,550
10	Nome Recreation Center Dance		18,159		18,159
11	Room Flooring (ED 38)				
12	Noorvik New City Recreation		25,000		25,000
13	Center (ED 37)				
14	North Pole Public Safety		42,130		42,130
15	Generator and Equipment (ED 34)				
16	Northwest Arctic Borough		25,000		25,000
17	Building Engineering and Design				
18	(ED 37)				
19	Nulato City Building Upgrade		25,000		25,000
20	(ED 36)				
21	Old Harbor Garbage Truck,		26,560		26,560
22	Canisters, Water and Sewer				
23	Extension (ED 6)				
24	Ouzinkie Dump Truck Purchase		25,000		25,000
25	(ED 6)				
26	Pelican Sewer Equipment (Bobcat)		24,712		24,712
27	(ED 5)				
28	Petersburg Small Boat Harbor		84,633		84,633
29	Expansion and Renovation (ED 2)				
30	Pilot Point Dago Creek Upgrade		25,000		25,000
31	(ED 40)				
32	Point Hope Community Facilities		25,000		25,000
33	and Equipment (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Port Alexander Continuing		25,006		25,006
4	Upgrade and Repair of Waterline				
5	(ED 5)				
6	Port Heiden Cultural Center and		25,000		25,000
7	Health Clinic Finishing Project				
8	(ED 40)				
9	Port Lions Water Dam Replacement		25,000		25,000
10	(ED 6)				
11	Ruby Heating System Upgrade in		22,000		22,000
12	City Buildings (ED 36)				
13	Russian Mission Road Clearing,		25,259		25,259
14	Construction, and Improvements				
15	(ED 36)				
16	Saint George Water and Sewer		25,000		25,000
17	System Improvements (ED 40)				
18	Saint Mary's Community Hall		25,000		25,000
19	Renovation (ED 38)				
20	Saint Michael Public Safety		25,000		25,000
21	Building (ED 38)				
22	Saint Paul Airport Water, Phase		25,271		25,271
23	7 (ED 40)				
24	Sand Point Completion of New		25,000		25,000
25	Public Works Building (ED 40)				
26	Savoonga Renovation of City		25,000		25,000
27	Municipal Building (ED 38)				
28	Saxman City Hall Building		25,102		25,102
29	Improvements (ED 1)				
30	Scammon Bay Public Safety		25,000		25,000
31	Building (ED 38)				
32	Selawik Community Facilities,		25,000		25,000
33	Boardwalk and Equipment (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seldovia Backhoe Purchase (ED 7)		50,000		50,000
4	Seward Fire Department Fire Hose		40,000		40,000
5	Replacement (ED 8)				
6	Seward Curb Cuts for ADA		34,564		34,564
7	Compliance - Sidewalk, Curb,				
8	Gutters (ED 8)				
9	Sheldon Point Community Hall		10,000		10,000
10	Completion (ED 38)				
11	Sheldon Point Sewage and Solid		15,000		15,000
12	Waste Disposal Upgrade (ED 38)				
13	Shishmaref Haul System Upgrade		25,000		25,000
14	(ED 37)				
15	Shungnak Community Facilities		25,000		25,000
16	and Equipment (ED 37)				
17	Sitka Fire Hall Renovation and		181,419		181,419
18	Upgrade (ED 2)				
19	Skagway Community Recreation		26,000		26,000
20	Center Design (ED 5)				
21	Soldotna East Redoubt Avenue		101,737		101,737
22	Reconstruction Design and				
23	Engineering (ED 8)				
24	Stebbins Road Improvement (ED 38)		25,000		25,000
25	Tanana Streets and Roads		25,000		25,000
26	Improvement (ED 36)				
27	Teller Repair and Improve		10,500		10,500
28	Municipal Garage Heating System				
29	(ED 38)				
30	Teller Acquire Municipal Heavy		14,500		14,500
31	Equipment Dozer (ED 38)				
32	Thorne Bay Harbor and Ron's Road		25,026		25,026
33	Upgrade Project (ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Togiak Garbage Truck (ED 39)		25,000		25,000
4	Toksook Bay Seawall Completion		25,000		25,000
5	(ED 38)				
6	Unalakleet Building and		25,000		25,000
7	Equipment Repair (ED 38)				
8	Unalaska Pathway Development,		108,449		108,449
9	Phase VI (ED 40)				
10	Valdez Street Overlay and		106,917		106,917
11	Reconstruction Improvements				
12	(ED 35)				
13	Wainwright Community Center		25,007		25,007
14	Furnace (ED 37)				
15	Wales Dump Site Improvement		25,000		25,000
16	(ED 37)				
17	Wasilla Spruce Street Paving		109,826		109,826
18	(ED 26)				
19	White Mountain Bulk Fuel Tank		50,191		50,191
20	Farm Relocation (ED 38)				
21	Whittier Consolidated Municipal		25,000		25,000
22	Facility (ED 35)				
23	Wrangell Pump Station Upgrade		63,227		63,227
24	(ED 2)				
25	Yakutat Public Facilities and		25,000		25,000
26	Equipment Upgrade (ED 5)				
27	*****			*****	
28	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
29	*****			*****	
30	Akiachak Trash Bin Construction,		25,050		25,050
31	Phase II (ED 39)				
32	Beaver Multipurpose Community		51,678		51,678
33	Health Center (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Birch Creek, Heavy Equipment		25,000		25,000
4	Shelter (ED 36)				
5	Chalkyitsik Multipurpose		25,023		25,023
6	Building (ED 36)				
7	Chistochina Community Hall		25,023		25,023
8	Upgrade and Repairs (ED 36)				
9	Chitina Dumpsite (ED 36)		25,023		25,023
10	Copper Center Kluti-Kaah		22,339		22,339
11	Gymnasium (ED 36)				
12	Crooked Creek Firehall Building		25,024		25,024
13	(ED 36)				
14	Dot Lake Services Completion of		25,023		25,023
15	Building and Equipment Purchase				
16	(ED 36)				
17	Dry Creek Multipurpose Building		25,000		25,000
18	(ED 36)				
19	Edna Bay Multipurpose Building		10,000		10,000
20	(ED 5)				
21	Edna Bay Road Upgrade (ED 5)		15,033		15,033
22	Elfin Cove Completion of		25,023		25,023
23	Community Facilities Upgrade				
24	(ED 5)				
25	Evansville Equipment Purchase		25,023		25,023
26	(ED 36)				
27	Four Mile Road, Road		25,063		25,063
28	Stabilization (ED 36)				
29	Glennallen Bookmobile Purchase		17,023		17,023
30	(ED 35)				
31	Glennallen Water Supply (ED 35)		13,000		13,000
32	Gulkana Teen Center Renovation		25,023		25,023
33	(ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gustavus Ongoing Community		28,000		28,000
4	Projects (ED 5)				
5	Hollis Road Improvement and		25,023		25,023
6	Construction (ED 5)				
7	Hyder Engineering, Hydrological		25,023		25,023
8	Services (ED 1)				
9	Kasigluk Community Center (ED 39)		25,039		25,039
10	Kenny Lake Athletic Field		25,000		25,000
11	Improvements and Completion				
12	(ED 35)				
13	Kipnuk Road Upgrade (ED 39)		25,023		25,023
14	Koliganek Equipment Purchase		25,023		25,023
15	(ED 39)				
16	Kongiganak Boardwalk Improvement		25,365		25,365
17	and Completion (ED 39)				
18	Kwigillingok Clinic Building		25,023		25,023
19	(ED 39)				
20	Lake Minchumina Community		25,322		25,322
21	Facilities Renovation and				
22	Equipment Purchase (ED 36)				
23	Lime Village Road Upgrade (ED 36)		25,045		25,045
24	Manley Hot Springs Dump Upgrades		15,000		15,000
25	(ED 36)				
26	Manley Hot Springs Multipurpose		10,022		10,022
27	Facility (ED 36)				
28	Mentasta Lake Day Care/Elder		24,969		24,969
29	Center/Recreation Center (ED 36)				
30	Minto Community Hall (ED 36)		25,000		25,000
31	Naukati West Road Construction/		25,022		25,022
32	Pit Development (ED 5)				
33	Nelchina/Mendeltna Community		26,368		26,368

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hall (ED 27)				
4	Newtok Boardwalk Completion		28,454		28,454
5	(ED 38)				
6	Newtok Community Hall		25,000		25,000
7	Improvements (ED 38)				
8	Nikolski Pumphouse Upgrade and		12,586		12,586
9	Repairs (ED 40)				
10	Nikolski Water System Repairs		11,000		11,000
11	(ED 40)				
12	Pitka's Point Washeteria and		25,034		25,034
13	Sauna Renovation (ED 38)				
14	Red Devil Multipurpose Building		25,033		25,033
15	(ED 36)				
16	Silver Springs Road Improvements		38,198		38,198
17	(ED 36)				
18	Slana Community Community		12,510		12,510
19	Center, Phase IV (ED 36)				
20	Slana Community Road		12,510		12,510
21	Improvements (ED 36)				
22	Sleetmute Community Building		27,410		27,410
23	Improvements (ED 36)				
24	Stevens Village, Landfill Dump		25,022		25,022
25	Truck (ED 36)				
26	Takotna Firehouse Repairs (ED 36)		25,034		25,034
27	Tatitlek Community Dock Upgrades		25,711		25,711
28	(ED 35)				
29	Tazlina Community Hall		25,023		25,023
30	Construction (ED 35)				
31	Tetlin Road Improvements,		24,967		24,967
32	Equipment Purchase and Repair				
33	(ED 36)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tok Community Facilities Upgrade		15,300	15,300
4	and Equipment Purchase (ED 36)			
5	Tuluksak, Heavy Equipment Repair		31,230	31,230
6	(ED 36)			
7	Whale Pass Dock Expansion and		15,000	15,000
8	Upgrade (ED 5)			
9	Whale Pass Fire Hall Renovation		10,000	10,000
10	(ED 5)			
11	* Sec. 35. The following sets out the funding by agency for the appropriations made in sec. 34 of this Act.			
12	Department of Administration			
13	General Fund Receipts		450,000	
14	Information Service Fund		3,500,000	
15	*** Total Agency Funding ***		\$3,950,000	
16	Department of Commerce and Economic Development			
17	Federal Receipts		5,000,000	
18	General Fund Receipts		100,000	
19	Alaska Aerospace Development Corporation Receipts		6,000,000	
20	*** Total Agency Funding ***		\$11,100,000	
21	Department of Community & Regional Affairs			
22	Federal Receipts		550,000	
23	General Fund Receipts		275,000	
24	Oil/Hazardous Response Fund		1,600,000	
25	*** Total Agency Funding ***		\$2,425,000	
26	Department of Corrections			
27	Federal Receipts		1,300,000	
28	General Fund Receipts		575,000	
29	*** Total Agency Funding ***		\$1,875,000	
30	Department of Education			
31	General Fund Receipts		140,000	
32	Alaska Post-Secondary Education Commission Receipts		64,500	
33	*** Total Agency Funding ***		\$204,500	

1	Department of Environmental Conservation	
2	Federal Receipts	28,729,196
3	General Fund Receipts	3,160,328
4	Exxon Valdez Oil Spill Settlement	743,000
5	Oil/Hazardous Response Fund	8,700,000
6	Storage Tank Assistance Fund	5,000,000
7	Alaska Housing Finance Corporation Receipts	30,194,800
8	*** Total Agency Funding ***	\$76,527,324
9	Department of Fish and Game	
10	Federal Receipts	12,675,000
11	General Fund Match	85,700
12	General Fund Receipts	400,000
13	Exxon Valdez Oil Spill Settlement	750,000
14	Fish and Game Fund	925,000
15	*** Total Agency Funding ***	\$14,835,700
16	Office of the Governor	
17	General Fund Receipts	560,900
18	*** Total Agency Funding ***	\$560,900
19	Department of Health and Social Services	
20	Federal Receipts	1,838,600
21	General Fund Match	42,800
22	General Fund Receipts	736,000
23	*** Total Agency Funding ***	\$2,617,400
24	Department of Labor	
25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

1	General Fund Receipts	900,000
2	General Fund/Program Receipts	370,000
3	Exxon Valdez Oil Spill Settlement	626,800
4	Agricultural Loan Fund	325,000
5	*** Total Agency Funding ***	\$6,686,800
6	Department of Public Safety	
7	Federal Receipts	1,900,000
8	General Fund Match	180,850
9	General Fund Receipts	1,208,000
10	Inter-Agency Receipts	97,650
11	*** Total Agency Funding ***	\$3,386,500
12	Department of Revenue	
13	Federal Receipts	11,356,200
14	General Fund/Program Receipts	363,800
15	Alaska Housing Finance Corporation Receipts	5,243,500
16	Alaska Permanent Fund Corporation Receipts	755,000
17	*** Total Agency Funding ***	\$17,718,500
18	Department of Transportation/Public Facilities	
19	Federal Receipts	599,621,363
20	General Fund Match	42,486,868
21	General Fund Receipts	9,588,600
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	33,144,000
24	Capital Improvement Project Receipts	1,500,000
25	Marine Highway System Fund	1,500,000
26	Statutory Designated Program Receipts	9,000,000
27	International Airports Construction Fund	25,000,000
28	*** Total Agency Funding ***	\$733,640,831
29	University of Alaska	
30	General Fund Receipts	450,000
31	*** Total Agency Funding ***	\$450,000
32	Municipal Capital Matching Grants (AS 37.06.010)	
33	Municipal Matching Grant Fund	12,413,053

1	*** Total Agency Funding ***	\$12,413,053
2	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
3	Unincorporated Matching Grant Fund	1,249,660
4	*** Total Agency Funding ***	\$1,249,660
5	The following summarizes the funding sources for the appropriations made in section 34 of this act.	
6	Federal Receipts	675,287,459
7	General Fund Match	42,820,818
8	General Fund Receipts	19,043,828
9	General Fund/Program Receipts	733,800
10	Inter-Agency Receipts	97,650
11	Exxon Valdez Oil Spill Settlement	2,119,800
12	Agricultural Loan Fund	325,000
13	Fish and Game Fund	925,000
14	Highway Working Capital Fund	11,800,000
15	International Airport Revenue Fund	33,144,000
16	Oil/Hazardous Response Fund	10,300,000
17	Capital Improvement Project Receipts	1,500,000
18	Marine Highway System Fund	1,500,000
19	Storage Tank Assistance Fund	5,000,000
20	Information Service Fund	3,500,000
21	Municipal Matching Grant Fund	12,413,053
22	Unincorporated Matching Grant Fund	1,249,660
23	Alaska Aerospace Development Corporation Receipts	6,000,000
24	Alaska Housing Finance Corporation Receipts	35,438,300
25	Alaska Permanent Fund Corporation Receipts	755,000
26	Alaska Post-Secondary Education Commission Receipts	64,500
27	Statutory Designated Program Receipts	9,000,000
28	International Airports Construction Fund	25,000,000
29	***** Total Budget *****	\$898,017,868

30 (SEC. 36 OF THIS ACT BEGINS ON PAGE 64)

1 * **Sec. 36.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 37 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Anchorage Metropolitan Area		
10	Transportation Study (AMATS)		
11	Projects		
12	Anchorage Area Contingency for	655,800	655,800
13	Planning/Construction Shortfalls		
14	and Road/Intersection		
15	Improvements (ED 10-25)		
16	Anchorage Air Quality/Non-	6,787,952	6,175,000
17	Attainment Area Projects (ED 10-		
18	25)		
19	Anchorage: Arctic Blvd.	329,779	300,000
20	Reconstruction: Dimond Blvd. to		
21	Raspberry Rd./68th Ave. and		
22	Raspberry Rd from Arctic to C		
23	St. (ED 11)		
24	Anchorage: Dowling Road -	1,364,700	1,364,700
25	Raspberry to Lake Otis Parkway		
26	(ED 10-25)		
27	Anchorage: Elementary School	862,922	785,000
28	Pedestrian Overpass; New Design,	77,922	
29	Replacement, Construction,		
30	Improvements and ADA Upgrades		
31	(ED 10-25)		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Anchorage: Northern Lights Blvd.		240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)				
5	Anchorage: Victor Road - 100th		500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)				
7	Anchorage: 15th Avenue		2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau				
9	Street (ED 15)				
10	AMATS National Highway System		11,948,993	1,078,993	10,870,000
11	Anchorage: Port Access: Ocean	1,099,263			
12	Dock Road/Rail Rack (ED 13)				
13	Anchorage: Minnesota Drive and	4,699,351			
14	International Airport Road				
15	Interchange (ED 11)				
16	Anchorage: Minnesota Drive: Old	1,055,293			
17	Seward Highway: International				
18	Airport Road Surface				
19	Rehabilitation (ED 10)				
20	Anchorage: New Seward Highway at	5,095,086			
21	Dimond Interchange Capacity				
22	Improvement (ED 17)				
23	AMATS Roadway Improvement Program		23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632			
25	Reconstruction (ED 18)				
26	Anchorage: Dowling Rd.	3,572,606			
27	Reconstruction: Lake Otis Pkwy.				
28	to Old Seward Hwy. (ED 20)				
29	Anchorage: Highway Safety	1,648,895			
30	Projects (ED 10-25)				
31	Anchorage: LED Signal	2,682,203			
32	Installation (ED 10-25)				
33	Eagle River: Business Blvd.	2,088,601			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3				
4	Roadway Rehabilitation. Old Glen			
5	Highway to Old Glenn Highway			
6	(ED 25)			
7	Anchorage: Old Seward Hwy.	12,641,530		
8	Reconstruction (ED 17)			
9	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
10	Programs			
11	Anchorage: Ship Creek Trail	1,923,711		
12	(ED 14)			
13	Eagle River: Business Blvd. Area	2,989,997		
14	Pedestrian Safety Improvements			
15	(ED 25)			
16	* Sec. 37. The following sets out the funding by agency for the appropriations made in sec. 36 of this Act.			
17	Department of Transportation/Public Facilities			
18	Federal Receipts		48,884,400	
19	General Fund Match		4,651,874	
20	*** Total Agency Funding ***		\$53,536,274	
21	The following summarizes the funding sources for the appropriations made in section 36 of this act.			
22	Federal Receipts		48,884,400	
23	General Fund Match		4,651,874	
24	***** Total Budget *****		\$53,536,274	
25	(SEC. 38 OF THIS ACT BEGINS ON PAGE 67)			

1 * **Sec. 38.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 39 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Community Transportation Program	99,223,564	11,951,864
10	(CTP)		87,271,700
11	CTP State Match (ED 99)	11,951,864	
12	Abandoned Vehicle Program (ED 99)	95,000	
13	Annual Internal Review Audit	230,000	
14	Program (ED 99)		
15	Annual Planning Work Program	7,125,000	
16	(ED 99)		
17	Anvik: Bridge Replacement (ED 36)	800,000	
18	Bridge Inventory, Inspection,	3,000,000	
19	Monitoring, Rehabilitation, and		
20	Replacement Program (ED 99)		
21	Central Region Non-National	3,050,000	
22	Highway System Pavement and		
23	Bridge Refurbishment (ED 99)		
24	Civil Rights Program (ED 99)	175,000	
25	Commercial Vehicle Safety	350,000	
26	Enforcement (ED 99)		
27	Cordova: Lake Avenue Upgrade	940,000	
28	(ED 35)		
29	Fairbanks: 2nd/Wilbur (ED 31)	675,000	
30	Fairbanks: Airport Way/Sportsman	270,000	
31	Way Signalization (ED 30)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks: BAR-97 Emissions Test	865,000			
4	Equipment Grant Program (ED 31)				
5	Fairbanks: Courthouse Traffic	525,000			
6	Revisions (ED 31)				
7	Fairbanks: Electrical Plug-In	1,855,000			
8	and Operation Program (ED 31)				
9	Fairbanks: Old Steese Highway	50,000			
10	Reconstruction (ED 31)				
11	Fairbanks: Trainor Gate Road	485,000			
12	Upgrade (ED 31)				
13	Fairbanks: University Avenue	3,370,000			
14	Widening (ED 30)				
15	Fairbanks: University of Alaska	5,920,000			
16	New Geist Access (ED 29)				
17	Fairbanks: Vehicle Inspection	185,000			
18	Program Improvements (ED 29-34)				
19	Highway Data Equipment	1,045,000			
20	Acquisition and Installation				
21	(ED 99)				
22	Homer: Bartlett/Hohe Street	1,140,000			
23	Rehab (ED 7)				
24	Homer: East End Road MP 0.0 to	6,650,000			
25	3.6 Rehabilitation (ED 7)				
26	Intelligent Transportation	675,000			
27	System (ED 99)				
28	Juneau: Glacier Highway:	1,300,000			
29	McNugget to Loop Road Safety				
30	Improvements and Paving (ED 4)				
31	Kasigluk: Sanitation Road	282,000			
32	Reconstruction (ED 39)				
33	Kenai: Forest Drive/Redoubt	2,500,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Avenue Rehabilitation (ED 9)			
4	Kodiak: Rezanof Drive 'Y'	920,000		
5	Intersection Improvement (ED 6)			
6	Kongiganak: Sanitation Boardwalk	425,000		
7	Construction (ED 39)			
8	Matanuska-Susitna Borough:	3,650,000		
9	Hatcher Pass Road MP 7.0 to 14			
10	Rehabilitation (ED 26-28)			
11	Matanuska-Susitna Borough: Knik-	95,000		
12	Goose Bay Road Rehabilitation			
13	(ED 28)			
14	Matanuska-Susitna Borough:	5,000,000		
15	Palmer-Wasilla Highway Extension			
16	(ED 26)			
17	Matanuska-Susitna Borough: Trunk	2,100,000		
18	Road Reconstruction (ED 27)			
19	National Highway Institute	165,000		
20	Training (ED 99)			
21	Northern Region Non-National	2,755,000		
22	Highway System Pavement and			
23	Bridge Refurbishment (ED 99)			
24	Program Review and Evaluation	190,000		
25	(ED 99)			
26	Public Transportation Social	240,000		
27	Service Van Replacement (ED 99)			
28	Safety: Non-National Highway	3,600,000		
29	System Highway Safety			
30	Improvement Program (ED 99)			
31	Safety: Non-National Highway	450,000		
32	System Pavement Markings and			
33	Signalization (ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seismic Retrofit - Bridges	1,745,000			
4	(ED 99)				
5	Shaktoolik: Landfill Road (ED 38)	55,000			
6	Sitka: Harbor Way	1,395,000			
7	Reconstruction/O'Connell Bridge -				
8	Harbor Drive (ED 2)				
9	Southeast Region Non-National	3,550,000			
10	Highway System Pavement and				
11	Bridge Refurbishment (ED 99)				
12	Soldotna: Kalifornsky Beach Road	1,775,000			
13	MP 16.4 to 22.4 Rehabilitation				
14	and Safety Improvements (ED 8)				
15	Statewide Research Program	1,600,000			
16	(ED 99)				
17	St. Mary's: Airport Road	445,000			
18	Rehabilitation (ED 38)				
19	Statewide Western Alliance for	50,000			
20	Quality Transportation				
21	Construction Training (ED 99)				
22	Statewide Road Surfacing and	4,200,000			
23	Transfer (ED 99)				
24	Stevens Village: Sanitation Road	265,000			
25	(ED 36)				
26	Unalaska: East Point/Ballyhoo	909,700			
27	Road Rehabilitation Phase I				
28	(ED 40)				
29	Unalaska: East Point/Ballyhoo	305,000			
30	Road Rehabilitation, Phase II				
31	(ED 40)				
32	Unalaska South Channel Bridge	2,300,000			
33	Construction (ED 40)				

1		Appropriation	General	Other
2		Allocations	Items	Funds
3				
4	Urban Planning Program (ED 99)	1,755,000		
5	Venetie: Sanitation Road	275,000		
6	Construction (ED 36)			
7	Kenai: Kenai Peninsula Roads	3,500,000		
8	(ED 9)			

9 * **Sec. 39.** The following sets out the funding by agency for the appropriations made in sec. 38 of this Act.

10 **Department of Transportation/Public Facilities**

11	Federal Receipts	87,271,700
12	General Fund Match	11,951,864
13	*** Total Agency Funding ***	\$99,223,564

14 The following summarizes the funding sources for the appropriations made in section 38 of this act.

15	Federal Receipts	87,271,700
16	General Fund Match	11,951,864
17	***** Total Budget *****	\$99,223,564

18 (SEC. 40 OF THIS ACT BEGINS ON PAGE 72)

1 * **Sec. 40.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 41 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	*****	Department of Transportation/Public Facilities	
8	*****	*****	
9	Trails and Recreational Access	22,175,799	2,002,449
10	for Alaska (TRAAK)		20,173,350
11	TRAAK State Match (ED 99)	2,002,449	
12	Anchorage: US Forest Service:	3,000,000	
13	Portage Valley Trail System		
14	Construction (ED 18)		
15	Bethel: Boardwalk Construction	730,000	
16	(ED 39)		
17	Central Region: Americans with	190,000	
18	Disabilities Act Pedestrian		
19	Facilities (ED 99)		
20	Central Region: Winter Trail	165,000	
21	Marking (ED 99)		
22	Church Road Bike Path Design and	77,350	
23	Construction (ED 25)		
24	Copper River Highway: MP 5.5 -	1,000,000	
25	Bridge/Pedestrian Walkway (ED 35)		
26	Edgerton Highway: Kenny Lake	125,000	
27	Multi-use Trail (ED 35)		
28	Fairbanks: 100 Mile Loop Multi-	145,000	
29	Use Trail (ED 29-34)		
30	Fairbanks: Chena Hot Springs	550,000	
31	Road: Chena River State		

1		Appropriation		General	Other
		Allocations	Items		
3	Recreation Area (ED 33)				
4	Fairbanks: Chena River Bicycle	135,000			
5	Trail (ED 32)				
6	Fairbanks: Creamer's Refuge	380,000			
7	Phase I (ED 30)				
8	Fairbanks: McGrath Road Bike/	65,000			
9	Pedestrian Trail (ED 33)				
10	Juneau: Channel Drive Wayside	1,970,000			
11	Construction Transportation				
12	Enhancement (ED 4)				
13	Juneau: Glacier Highway: Eagle	1,655,000			
14	Beach State Recreation Area				
15	Trailhead and Wayside (ED 4)				
16	Kenai Spur Road Unity Trail	1,640,000			
17	Pedestrian/Bike Path (ED 9)				
18	Ketchikan: Lighting for Married	35,000			
19	Man's Trail (ED 1)				
20	Ketchikan: Totem Bight State	10,000			
21	Historical Park Scenic Wayside				
22	(ED 1)				
23	Kodiak: East Elementary School	295,000			
24	to Main Elementary School				
25	Separated Pathway (ED 6)				
26	Lower Yukon Trail Staking (ED 99)	300,000			
27	Naknek/King Salmon: Pathway	1,760,000			
28	Construction (ED 40)				
29	North Pole: Bike Trail	675,000			
30	Rehabilitation and Connections				
31	(ED 34)				
32	Northern Region: Americans with	750,000			
33	Disabilities Act Pedestrian				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3				
4	Facilities (ED 99)			
5	Parks Highway Pedestrian Bridges	2,385,000		
6	Construction (ED 26)			
7	Petersburg: Mitkof Highway	135,000		
8	Coastal Path (ED 2)			
9	Richardson Highway: MP 127 -	95,000		
10	Gulkana River Wayside (ED 36)			
11	Richardson Highway: MP 337	160,000		
12	Eielson Air Force Base Wayside			
13	(ED 34)			
14	Scenic Byways Grants (ED 99)	350,000		
15	Seward Highway: Bird Flats to	285,000		
16	Bird Point Pathway Construction			
17	(ED 18)			
18	Southeast Region: Scenic	285,000		
19	Viewshed (ED 99)			
20	Valdez Gold Rush Trail (ED 35)	130,000		
21	Wasilla-Bogard Road and Crusey	460,000		
22	Pathways (ED 26)			
23	Wasilla: Knik Goose Bay Road	145,000		
24	Pedestrian Path Construction			
25	(ED 28)			
26	Wrangell: Airport Loop Phase #1	91,000		
27	(ED 2)			

28 * Sec. 41. The following sets out the funding by agency for the appropriations made in sec. 40 of this Act.

29 **Department of Transportation/Public Facilities**

30	Federal Receipts	20,173,350		
31	General Fund Match	2,002,449		
32	*** Total Agency Funding ***	\$22,175,799		

33 The following summarizes the funding sources for the appropriations made in section 40 of this act.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Receipts		20,173,350	
4	General Fund Match		2,002,449	
5	***** Total Budget *****		\$22,175,799	
6				