

**CS FOR HOUSE BILL NO. 801(FIN) am(brf sup maj fld)(efd fld)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - FIRST SESSION

**BY THE HOUSE FINANCE COMMITTEE**

**Amended: 3/15/00**

**Offered: 3/8/00**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations for the operating and loan program**  
2 **expenses of state government, for certain programs, and to capitalize funds."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

5

1     \* **Sec. 3.** ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and  
 2 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available  
 3 for appropriation, as determined by the board of directors of the Alaska Housing Finance  
 4 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for the fiscal year  
 5 ending June 30, 2001, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

6           (b) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 7 fees, and all other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 8 Corporation during fiscal year 2001 and all income earned on assets of the corporation during  
 9 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 10 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate  
 11 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance  
 12 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance  
 13 with procedures adopted by the board of directors.

14           (c) The following amounts are appropriated to the Alaska Housing Finance  
 15 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs not subsidized by AHFC	\$798,000,000	AHFC corporate receipts
Housing loan programs and projects subsidized by AHFC	70,000,000	AHFC corporate receipts derived from arbitrage earnings
Housing assistance payments Section 8 program	25,000,000	Federal receipts

24     \* **Sec. 4.** ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended  
 25 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation  
 26 Commission receipts account for regulatory cost charges under AS 31.05.093 and 31.05.090  
 27 for fiscal year 2000 is appropriated to the Alaska Oil and Gas Conservation Commission for  
 28 fiscal year 2001 operations.

29     \* **Sec. 5.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
 31 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund

1 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
2 associated costs.

3 (b) After money is transferred to the dividend fund under (a) of this section, the  
4 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
5 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
6 the principal of the Alaska permanent fund.

7 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
8 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction  
9 of that requirement.

10 (d) The interest earned during fiscal year 2001 on revenue from the sources set out in  
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
12 state is appropriated to the principal of the Alaska permanent fund.

13 \* **Sec. 6.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. That portion of  
14 the corporate receipts of the Alaska Aerospace Development Corporation received during the  
15 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this  
16 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during  
17 the fiscal year ending June 30, 2001.

18 \* **Sec. 7.** ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended  
19 and unobligated balance in the Alaska science and technology endowment earnings reserve on  
20 June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award as  
21 grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

22 \* **Sec. 8.** ALASKA SEAFOOD MARKETING INSTITUTE. An amount equal to the  
23 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund  
24 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
25 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
26 marketing Alaska seafood products during fiscal year 2001.

27 \* **Sec. 9.** CHILD SUPPORT ENFORCEMENT. That portion of program receipts received  
28 during the fiscal year ending June 30, 2001, by the child support enforcement division that is  
29 necessary to provide the minimum amount of state funds, and no more, that is necessary to  
30 secure federal funding appropriated for the child support enforcement program in sec. 1 of  
31 this Act is appropriated to the Department of Revenue, child support enforcement division, for

1 the fiscal year ending June 30, 2001.

2 \* **Sec. 10.** DISASTER RELIEF. Federal receipts received for disaster relief are  
3 appropriated to the disaster relief fund (AS 26.23.300).

4 \* **Sec. 11.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery  
5 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and  
6 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund  
7 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001  
8 of the amount collected in each administrative area to the qualified regional dive fishery  
9 development association operating within the administrative area in which the assessment was  
10 collected.

11 \* **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
12 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
13 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
14 appropriated by this Act are appropriated conditioned on compliance with the program review  
15 provisions of AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
17 estimates appropriated by this Act, the appropriations from state funds for the affected  
18 program may be reduced by the excess if the reductions are consistent with applicable federal  
19 statutes.

20 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
21 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
22 shortfall in receipts.

23 \* **Sec. 13.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
24 and game laws of the state, the amount deposited in the general fund during the fiscal year  
25 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of  
26 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
27 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
28 (AS 16.05.100).

29 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
30 this section and the remaining unappropriated balances from prior year transfers for these  
31 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department

1 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.  
 2 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources  
 3 described in (a) of this section during fiscal year 2001 and the remaining unappropriated  
 4 balances from prior year transfers for these purposes fall short of the estimates appropriated  
 5 by this Act, each department's appropriation set out in sec. 1 of this Act is reduced  
 6 proportionately.

7 \* **Sec. 14. FISH AND GAME FUND.** (a) The amount of revenue received from the sale of  
 8 crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001,  
 9 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish  
 10 and game fund (AS 16.05.100).

11 (b) The amount of range fees collected at shooting ranges operated by the Department  
 12 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is  
 13 appropriated to the fish and game fund (AS 16.05.100).

14 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at  
 15 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the  
 16 Department of Natural Resources, division of parks and outdoor recreation, under a  
 17 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

18 \* **Sec. 15. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
 19 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following  
 20 funds in the following percentages for the purposes set out in AS 42.45.050:

21 Power cost equalization and rural electric	60 percent
22 capitalization fund (AS 42.45.100)	
23 Southeast energy fund (AS 42.45.040)	40 percent

24 \* **Sec. 16. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
 25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
 26 appropriated from that account to the Department of Administration for those uses.

27 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
 28 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
 29 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
 30 by the bond.

31 \* **Sec. 17. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from

1 the general fund to the Legislative Council for the operations of the Redistricting Planning  
2 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

3 \* **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$26,929,500 is  
4 appropriated from the general fund to the Alaska marine highway system fund  
5 (AS 19.65.060).

6 \* **Sec. 19.** MEDICAID SCHOOL BASED CLAIM. If the federal receipts for the School  
7 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
8 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate, the  
9 amount of the shortfall is appropriated from the general fund.

10 \* **Sec. 20.** MEDICARE PHARMACY RECEIPTS. If the reimbursement under the  
11 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during  
12 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not  
13 to exceed \$3,000,000, is appropriated from the general fund.

14 \* **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
15 special accounts in the general fund are included within the general fund amounts  
16 appropriated by this Act:

17 Special highway fuel tax account (AS 43.40.010(g)) \$25,338,300

18 Special aviation fuel tax account (AS 43.40.010(e)) 5,600,000

19 \* **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
20 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
21 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise  
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2000, estimated to  
27 be \$9,800,000, from the surcharge levied under AS 43.55.300.

28 \* **Sec. 23.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
29 The following amounts are appropriated to the oil and hazardous substance release response  
30 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
31 response fund (AS 46.08.010) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
3 this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2000, from the  
5 surcharge levied under AS 43.55.201.

6 \* **Sec. 24.** REGULATORY COMMISSION OF ALASKA. The unexpended and  
7 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts  
8 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year  
9 2000 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001  
10 expenditures.

11 \* **Sec. 25.** RETAINED FEES. The amount retained to compensate the collector or trustee  
12 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
13 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate the  
14 revenue.

15 \* **Sec. 26.** SALMON ENHANCEMENT TAX. The salmon enhancement tax collected  
16 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund  
17 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Community and Economic Development for payment in fiscal year 2001 to qualified regional  
19 associations operating within a region designated under AS 16.10.375.

20 \* **Sec. 27.** SHARED TAXES AND FEES. The amount necessary to refund to local  
21 governments their share of taxes and fees collected in the listed fiscal years under the  
22 following programs is appropriated to the Department of Revenue from the general fund for  
23 payment in fiscal year 2001:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2000
fishery resource landing tax (AS 43.77)	2000
aviation fuel tax (AS 43.40.010)	2001
electric and telephone cooperative tax (AS 10.25.570)	2001
liquor license fee (AS 04.11)	2001

30 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
31 interest on any revenue anticipation notes issued by the commissioner of revenue under

1 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of  
2 the interest on those notes.

3 (b) The amount required to be paid by the state for principal and interest on all issued  
4 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
5 committee for payment of principal and interest on those bonds.

6 (c) The sum of \$13,813,530 is appropriated from the Alaska Industrial Development  
7 and Export Authority revolving fund (AS 44.88.060) to the Alaska debt retirement fund  
8 (AS 37.15.011).

9 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund  
10 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
11 certificates of participation issued for real property.

12 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue  
13 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
14 on outstanding international airports revenue bonds.

15 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early  
16 Development for state aid for costs of school construction under AS 14.11.100 from the  
17 following sources:

18	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
19	School fund (AS 43.50.140)	29,337,335

20 (g) The sum of \$3,541,385 is appropriated from the Alaska Industrial Development  
21 and Export Authority revolving fund (AS 44.88.060) to the Department of Administration for  
22 payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood  
23 Building in Anchorage.

24 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
25 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
26 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee  
27 fees, if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

28 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

29 Sec. 69. **The** [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID  
30 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND  
31 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is

1 appropriated from the general fund to the Alaska debt retirement fund  
2 (AS 37.15.011) [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL  
3 PRINCIPAL AND INTEREST ON THOSE BONDS].

4 \* **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
5 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,  
6 is appropriated to the employment assistance and training program account for the fiscal year  
7 ending June 30, 2001.

8 \* **Sec. 30.** STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)  
9 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,  
10 division of elections, for costs associated with conducting the statewide primary and general  
11 elections in the fiscal year ending June 30, 2001.

12 (b) The sum of \$70,000 is appropriated from the general fund to the Department of  
13 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
14 primary and general elections in the fiscal year ending June 30, 2001.

15 \* **Sec. 31.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue  
16 available for appropriation in fiscal year 2001 is insufficient to cover the general fund  
17 appropriations made for fiscal year 2001, the amount necessary to balance revenue and  
18 general fund appropriations is appropriated to the general fund from the budget reserve fund  
19 (AS 37.05.540).

20 \* **Sec. 32.** STORAGE TANK ASSISTANCE FUND. The sum of \$1,020,612 is  
21 appropriated from the oil and hazardous substance release prevention account  
22 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
23 ending June 30, 2001.

24 \* **Sec. 33.** STUDENT LOAN PROGRAM. (a) The amount from student loan borrowers  
25 of the Alaska Commission on Postsecondary Education that is assessed for loan origination  
26 fees for the fiscal year ending June 30, 2001, is appropriated to the origination fee account  
27 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
28 the purposes specified in AS 14.43.120(u).

29 (b) The sum of \$1,444,200 is appropriated as a return of capital from corporate  
30 receipts of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary  
31 Education for payment in fiscal year 2001 for the participation of the State of Alaska in the

1 WWAMI medical education program.

2 (c) The sum of \$100,000 is appropriated as a return of capital from corporate receipts  
3 of the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary  
4 Education for payment in fiscal year 2001 to the Alaska National Guard to pay the University  
5 of Alaska for course credits for continuing educational benefits to members of the Alaska  
6 National Guard.

7 \* **Sec. 34.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of  
8 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
9 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department of  
10 Fish and Game for operations of the shellfish onboard observer program in the division of  
11 commercial fisheries management and development for the fiscal year ending June 30, 2001.

12 \* **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3, 10,  
13 13(a), 14, 15, 18, 22, 23, 28(c), 28(h), 28(i), and 33(a) of this Act are for the capitalization of  
14 funds and do not lapse.