

HOUSE BILL NO. 100

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/99

Referred: Finance

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending capital, supplemental, and other appropriations,
 2 and appropriations to capitalize funds; ratifying certain expenditures; and providing
 3 for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
 6 to read:

7 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

8 * **Sec. 2.** DISASTER RELIEF FUND. The sum of \$15,008,100 is appropriated to the
 9 disaster relief fund (AS 26.23.300) for costs associated with declared disasters, from the
 10 following sources:

11 General fund \$12,608,100

12 Federal receipts 2,400,000

13 * **Sec. 3.** FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
 14 fund to the Department of Natural Resources for fire suppression activities for the fiscal year

1 ending June 30, 1999.

2 * **Sec. 4. JUDGMENTS AND CLAIMS.** The sum of \$2,110,200 is appropriated to the
 3 Department of Law to pay judgments and claims against the state for the fiscal year ending
 4 June 30, 1999, from the following sources:

5	General fund	\$2,094,900
6	Public employees retirement fund	15,300

7 * **Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY.** (a) The sum of \$350,000
 8 is appropriated from the general fund to the Department of Corrections, division of
 9 institutions, for staffing related costs at the Cook Inlet Correctional Center for the fiscal year
 10 ending June 30, 1999.

11 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
 12 Corrections, division of institutions, for increased prisoner health care costs for the fiscal year
 13 ending June 30, 1999.

14 (c) The sum of \$300,000 is appropriated from the general fund to the Department of
 15 Corrections, division of institutions, for alternative housing related costs for the fiscal year
 16 ending June 30, 1999.

17 (d) The sum of \$4,288,100 is appropriated from the general fund to the Department
 18 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 19 beds for the fiscal year ending June 30, 1999.

20 (e) The sum of \$365,000 is appropriated from the general fund to the Department of
 21 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 22 ending June 30, 1999.

23 (f) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26	Existing Community	<u>13,364,500</u>	<u>11,279,600</u> 2,084,900
27	Residential Centers	[13,539,500]	[11,454,600]

28 (g) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

29	APPROPRIATION	GENERAL	OTHER
30	ITEMS	FUND	FUNDS
31	Nome Culturally Relevant	<u>466,500</u>	<u>190,200</u> 276,300

1 CRC [766,500] [490,200]

2 (h) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200

6 CRC [144,800] [92,600]

7 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
8 appropriated from statutory designated program receipts to the Department of Administration,
9 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

10 (b) The sum of \$100,000 is appropriated from the surplus property revolving fund
11 (AS 44.68.130(c)) to the Department of Administration, property management program, for
12 additional operating costs for the fiscal year ending June 30, 1999.

13 (c) The sum of \$678,400 is appropriated from the general fund to the Department of
14 Administration for the leasing program for the fiscal year ending June 30, 1999.

15 (d) The sum of \$563,000 is appropriated from the general fund to the Department of
16 Administration, office of public advocacy, for operating costs for the fiscal year ending
17 June 30, 1999.

18 (e) The sum of \$297,000 is appropriated from the general fund to the Department of
19 Administration, public defender agency, for operating costs for the fiscal year ending June 30,
20 1999.

21 (f) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the
22 Department of Administration, Pioneers' Homes, for increased operating costs for the fiscal
23 year ending June 30, 1999.

24 (g) The sum of \$500,000 is appropriated from Pioneers' Home receipts to the
25 Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home.

26 (h) The unexpended and unobligated corporate receipts balances of the appropriations
27 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (Federal Competitive Grants/Public
28 Housing - 7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (Federal Competitive
29 Grants - 4,953,000), and the unexpended and unobligated corporate receipts balance, not to
30 exceed \$176,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
31 (Other Competitive Grants - 1,300,000) are reappropriated to the Department of

1 Administration for boiler system replacement at the Fairbanks Pioneers' Home.

2 * **Sec. 7.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
 3 \$1,700,000 is appropriated from the power cost equalization and rural electric capitalization
 4 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
 5 equalization program for the fiscal year ending June 30, 1999.

6 * **Sec. 8.** DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated
 7 from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections,
 8 administration and operations, for costs associated with the correctional industries program for
 9 the fiscal year ending June 30, 1999.

10 * **Sec. 9.** DEBT RETIREMENT FUND. Section 24(c), ch. 137, SLA 1998, is amended
 11 to read:

12 (c) The sum of \$44,885,132 [\$46,029,032] is appropriated from the general
 13 fund to the Alaska debt retirement fund (AS 37.15.011).

14 * **Sec. 10.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 15 from federal receipts to the Department of Education, Alaska vocational technical center, for
 16 a marine vessel simulator.

17 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
20 K-12 Support	<u>729,260,700</u>	<u>675,351,000</u>	53,909,700
		[730,760,700]	[676,851,000]
22 Foundation Program	<u>659,431,300</u>		
	[660,931,300]		

24 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

25 Statutory Designated Program Receipts	<u>881,600</u>	[1,046,600]
26 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>	
27 <u>Enterprise Fund</u>		

28 * **Sec. 11.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
 29 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1	Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
2	Communications Equipment (ED 99)	[341,600]	[341,600]

3 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND
6	Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
7	and System Replacement (ED 3-4)	[340,000]	[340,000]

8 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

9		APPROPRIATION	GENERAL	OTHER
10		ITEMS	FUND	FUNDS
11	Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
12	System and Office	[2,417,200]	[958,600]	
13	Automation (ED 99)			

14 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

15		APPROPRIATION	GENERAL	OTHER
16		ITEMS	FUND	FUNDS
17	Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
18	Project (ED 99)	[400,000]	[100,000]	

19 (e) The sum of \$1,200,000 is appropriated from the general fund to the Department
20 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
21 ending June 30, 1999.

22 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

23		APPROPRIATION	GENERAL	OTHER
24	ALLOCATIONS	ITEMS	FUND	FUNDS
25	Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
26	Abuse Services	[12,808,600]	[11,305,500]	
27	Administration	1,103,500		
28	Alcohol and Drug			
29	Abuse Grants	9,067,700		
30	Correctional ADA			
31	Grant Services	281,800		

1 Rural Services 2,271,600

2 Grants [2,355,600]

3 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
7 Grants	[26,286,200]	[24,846,300]	

8 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

9 ALLOCATIONS

10 Psychiatric	<u>6,950,400</u>		
11 Emergency	[7,005,400]		
12 Services			
13 Services to the	<u>10,701,400</u>		
14 Chronically	[10,801,400]		
15 Mentally Ill			
16 Designated	1,046,300		
17 Evaluation and			
18 Treatment			
19 Services for	<u>6,349,800</u>		
20 Seriously	[6,419,400]		
21 Emotionally			
22 Disturbed Youth			

23 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
26 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
27	[68,626,100]	[22,850,400]	
28 Nursing	<u>13,514,900</u>		
29	[13,524,900]		

30 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

31 ALLOCATIONS

1 Healthy Families **1,175,200**

2 [1,195,200]

3 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

4 ALLOCATIONS

5 Community Health **1,575,200**

6 Grants [1,596,100]

7 (l) Section 31, ch. 137, SLA 1998, page 36, lines 27 - 28, is amended to read:

8 APPROPRIATION GENERAL OTHER

9 ALLOCATIONS ITEMS FUND FUNDS

10 Public Assistance **65,436,100** **25,491,000** 39,945,100

11 Administration [65,466,100] [25,521,000]

12 Public Assistance **1,653,100**

13 Administration [1,683,100]

14 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 15 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 16 1999 from the following sources:

17 General fund \$656,900

18 Federal receipts 164,300

19 (n) Section 3, ch. 138, SLA 1998, page 10, line 17, is amended to read:

20 APPROPRIATION GENERAL OTHER

21 ITEMS FUND FUNDS

22 Community Developmental **18,316,900** **18,146,900** 170,000

23 Disabilities Grants [18,703,900] [18,533,900]

24 (o) The sum of \$20,617 is appropriated from the general fund to the Department of
 25 Health and Social Services for obligations of the currently unfunded general relief medical
 26 program (AS 47.25.120 - 47.25.300).

27 * **Sec. 12. INSURANCE AND BOND CLAIMS.** Section 12, ch. 137, SLA 1998, is
 28 amended to read:

29 Sec. 12. **INSURANCE AND BOND CLAIMS.** **(a)** The amount necessary to
 30 fund the uses of the state insurance catastrophe reserve account described in
 31 AS 37.05.289(a) is appropriated from that account to the Department of Administration

1 for those uses.

2 **(b) Amounts equivalent to the amounts to be received in settlement of**
 3 **claims against bonds guaranteeing the reclamation of state land are appropriated**
 4 **from the general fund to the agency secured by the bond, for the purpose of**
 5 **reclaiming state land affected by a use covered by the bond.**

6 * **Sec. 13.** DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
 7 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
10 Oil and Gas Litigation	<u>6,266,100</u>	<u>5,772,600</u>	493,500
11 and Legal Services	[6,366,100]	[5,872,600]	
12 Oil & Gas Litigation	<u>5,890,400</u>		
13	[5,990,400]		

14 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
 15 appropriated from general fund program receipts to the Department of Natural Resources for
 16 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

17 * **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
 18 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
22	[12,618,000]	[8,431,900]	

23 (b) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
27 Detachments	[32,964,400]	[31,448,600]	

28 (c) The sum of \$312,700 is appropriated from the general fund to the Department of
 29 Public Safety, Alaska State Trooper Detachments, for program support costs for the fiscal year
 30 ending June 30, 1999.

31 * **Sec. 16.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.

1 Section 127(b), ch. 139, SLA 1998, is amended to read:

2 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,
 3 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
 4 capital projects and lapse under AS 37.25.020.

5 * **Sec. 17.** DEPARTMENT OF REVENUE. The sum of \$880,000 is appropriated from
 6 the general fund to the Department of Revenue, child support enforcement agency, to offset
 7 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
 8 1999.

9 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 10 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

11 Federal Receipts 294,679,000 [293,627,900]

12 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

13 International Airport 19,490,900 [20,542,000]

14 Revenue Fund

15 (c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 36, is amended to read:

16 ALLOCATIONS

17 Anchorage International 1,980,000

18 Airport **North and** South

19 Terminal Ramp

20 Reconstruction (ED 10-25)

21 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	ALLOCATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Statewide Design and	<u>31,245,500</u>	<u>1,966,200</u>	29,279,300
25 Engineering Services	[31,145,500]	[1,866,200]	
26 Headquarters	<u>5,989,200</u>		
27 Design and	[5,889,200]		
28 Engineering			
29 Services			

30 (e) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

31 APPROPRIATION GENERAL OTHER

	ITEMS	FUND	FUNDS
1 Statewide Facility	<u>18,021,600</u>	<u>15,632,400</u>	2,389,200
2 Maintenance and	[17,786,600]	[15,397,400]	
3 Operations			

4 (f) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

ALLOCATIONS			
5 Northern Region	<u>7,657,100</u>		
6 Facilities	[7,422,100]		

7 (g) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>	382,400
9 Commercial Vehicle	[3,466,900]	[3,084,500]	
10 Enforcement			

11 (h) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
13 Aviation	[27,952,100]	[26,953,700]	

14 (i) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u>	784,200
16 Aviation	[37,128,800]	[36,344,600]	

17 * **Sec. 19. UNIVERSITY OF ALASKA.** (a) The sum of \$7,000,000 is appropriated from
 18 university receipts to the University of Alaska, Fairbanks organized research, for new
 19 international Arctic research projects for the fiscal year ending June 30, 1999.

20 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 University of Alaska	<u>435,214,500</u>	166,106,800	<u>269,107,700</u>

1 [442,214,500] [276,107,700]

2 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

3 ALLOCATIONS

4 Fairbanks Campus 138,419,900

5 [145,419,900]

6 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

7 Federal Receipts 54,506,200 [58,006,200]

8 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

9 U/A Student Tuition/Fees/Services 53,999,600 [57,499,600]

10 * **Sec. 20.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
11 the general fund to the following agencies to pay miscellaneous claims and stale-dated
12 warrants for the fiscal year ending June 30, 1999:

13	DEPARTMENT	APPROPRIATION
14	Administration	\$15,640.17
15	Corrections	12,488.30
16	Education	2,976.81
17	Fish and Game	1,120.40
18	Health and Social Services	16,612.00
19	Law	300.00
20	Public Safety	793.00
21	Alaska Court System	18,973.24

22 * **Sec. 21.** FY 1999 AUSTERITY PROGRAM. (a) Because general fund revenue realized
23 by the state treasury is less than revenue estimates used by the 20th Alaska State Legislature
24 in making appropriations from those funding sources for the fiscal year ending June 30, 1999,
25 the sum of \$6,251,000, appropriated from general fund sources in secs. 31 and 32, ch. 137,
26 SLA 1998 and secs. 3 and 4, ch. 138, SLA 1998, is repealed.

27 (b) The amount repealed in (a) of this section is allocated to the following executive
28 branch agencies in the following amounts:

29	Administration	\$ 636,200
30	Commerce and Economic Development	457,100
31	Community and Regional Affairs	111,400

1	Corrections	331,700
2	Education	309,000
3	Environmental Conservation	213,000
4	Fish and Game	548,100
5	Governor's Office	297,000
6	Health and Social Services	1,012,400
7	Labor	124,100
8	Law	435,000
9	Military and Veterans' Affairs	125,700
10	Natural Resources	535,200
11	Public Safety	106,000
12	Revenue	108,600
13	Transportation and Public Facilities	900,500

14 (c) The Office of the Governor, office of management and budget, shall designate the
 15 appropriations and specific general fund funding sources that will be reduced as necessary to
 16 comply with (a) and (b) of this section.

17 (d) The reductions allocated in (b) of this section shall be achieved by implementing
 18 the austerity program announced by the governor on February 4, 1999, for:

- 19 (1) a hiring freeze;
- 20 (2) restrictions on non-essential travel; and
- 21 (3) reductions in state purchasing and contracting.

22 * **Sec. 22. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal
 23 years 1995 to 1998 are ratified to reverse the negative account balances in the Alaska state
 24 accounting system in the amounts listed for each AR number. The appropriations from which
 25 these expenditures were actually paid are amended by increasing them by the amount listed
 26 as follows:

- 27 (1) Department of Administration
 - 28 (A) AR3589-95 Telecommun Services \$ 32,269.88
 - 29 (B) AR7394-97 OPA Computerization 19.06
 - 30 (C) AR11613-98 Central Duplicating/Mail 193,562.00
- 31 (2) Department of Community and Regional Affairs

1	AR52704-96 Rural Devel Grants 95	78.41
2	(3) Department of Environmental Conservation	
3	AR49731-97 Lab Analysis	1,807.33
4	(4) Department of Law	
5	AR13883-97 18-Ketchikan Pulp	1,457.14
6	(5) Department of Revenue	
7	AR15538-97 Child Support Enforc	43,398.55

8 (b) The expenditures by the Department of Education from Adak School District
9 assets for legal services related to the closure of the Adak School District, during the
10 following fiscal years and in the following amounts, are ratified:

11	Fiscal Year	Amount
12	1997	\$72,873.54
13	1998	63,305.91

14 (c) The expenditures by the Department of Natural Resources for fire suppression, in
15 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
16 Fund) are ratified.

17 * **Sec. 23.** LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
18 capitalize a fund and does not lapse.

19 (b) The appropriations made by secs. 6(g) and (h) and 10(a) of this Act are for capital
20 projects and lapse under AS 37.25.020.

21 (c) The appropriation made by sec. 11(o) of this Act lapses June 30, 1999.

22 * **Sec. 24.** RETROACTIVITY. (a) Section 22(b) of this Act is retroactive to July 1, 1996.

23 (b) Section 11(o) of this Act is retroactive to July 1, 1997.

24 * **Sec. 25.** This Act takes effect immediately under AS 01.10.070(c).