

CS FOR SENATE BILL NO. 49(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 2/8/99

Referred: Rules

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to missions and measures to be applied to certain expenditures
2 by the executive branch of state government and the University of Alaska from
3 the state operating budget for the fiscal year ending June 30, 1999; and providing
4 for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1.** Notwithstanding any other provision of law, the following appropriations and
7 allocations made in sec. 31, ch. 137, SLA 1998, are made subject to the following mission
8 statements and performance measures:

9 (1) Citizens Foster Care Review Panel - allocation for \$295,900 (page 16, lines 24 - 25):

10 Mission: To independently review foster care cases to ensure foster children
11 are expeditiously placed in a permanent home.

12 Performance Measures:

13 (A) Average time to place a child in a permanent home in reviewed
14 cases.

1 (B) Percentage of recommendations followed by the division of family
2 and youth services in reviewed cases.

3 (C) Percentage of cases reviewed.

4 (2) Information Services - appropriation for \$19,738,600 (page 17, line 27):

5 Mission: To prevent and mitigate potential Year 2000 related disruptions.

6 Performance Measures:

7 (A) 100 percent of mission-critical systems repaired, tested, replaced,
8 or fully covered by disaster recovery plans before system
9 failures occur.

10 (B) 100 percent of departmental disaster recovery plans adopted and
11 in place by April 30, 1999.

12 (C) Enterprise risk management plan adopted and in place by April 30,
13 1999.

14 (D) Outreach and communication plan adopted and in place by
15 June 30, 1998.

16 (3) Alaska Science and Technology Foundation - appropriation for \$8,995,800 (page 19, lines
17 21 - 22):

18 Mission: Build an entrepreneurial Alaska economy through the development
19 and application of science and technology (AS 37.17).

20 Performance Measures:

21 (A) Increase the number of full-time equivalent jobs in Alaska as a
22 direct result of Alaska Science and Technology Foundation
23 projects (increasing the five-year average).

24 (B) Increase the amount of gross sales from technology resulting from
25 Alaska Science and Technology Foundation projects.

26 (C) Increase number of value-added products for export or for
27 substitution for imports.

28 (D) Decrease costs of public goods and services from science or
29 technology resulting from Alaska Science and Technology
30 Foundation projects.

31 (E) Percent increase of public goods or services projects that show

1 improvement as measured on a project-by-project basis.

- 2 (4) Local Government Assistance Training and Development - allocation for \$2,666,100
3 (page 20, line 17):

4 Mission: Provide business and utility management assistance to city and
5 village governing bodies to ensure sustainable utility services and
6 protect the health of residents (AS 44.47.050(a)(1) - (6)).

7 Performance Measures:

8 (A) Percent of communities sustaining their sanitation service without
9 major interruption due to managerial problems.

10 (B) Percent of communities free of long-term debt to creditors
11 (vendors and tax collection agencies).

12 (C) Percent of communities following a financial plan adequate for
13 supporting their critical utility service.

14 (D) Percent of customers current with payment for sanitation services
15 in RUBA communities.

- 16 (5) Child Care - allocation for \$3,552,300 (page 21, line 7):

17 Mission: Increase the affordability, availability, and quality of child care
18 provided by caregivers. Achieve the optimum availability and quality
19 of child care provided by caregivers.

20 Performance Measures:

21 (A) Turnover in staff in licensed child care.

22 (B) Increase in licensed and registered providers.

23 (C) Increase of accredited facilities.

24 (D) Training units completed by staff in child care facilities.

- 25 (6) Day Care Assistance Programs - allocation for \$18,966,100 (page 21, line 15):

26 Mission: Increase the affordability, availability, and quality of child care
27 provided by caregivers.

28 Mission 1: Provide working families with a child care subsidy for 12 months
29 after their Alaska temporary assistance program cases are closed due to
30 employment and provide child care to teen parents completing high
31 school or GED programs.

1 Mission 2: Assist at-risk, low to moderate income families with the cost of
2 child care while they work or train for work.

3 Performance Measures:

4 Measure 1:

5 (A) Percent of families who return to the Alaska temporary assistance
6 program due to unmet child care needs.

7 (B) Teen parents who failed to attain a secondary diploma due to
8 unmet child care needs.

9 Measure 2:

10 (A) Families who apply for welfare for the first time or who are
11 returning due to unmet child care needs out of the total new
12 applicants for the Alaska temporary assistance program.

13 (B) Families with decreasing child care subsidy levels out of all day
14 care assistance program and PASS III recipients.

15 (7) Head Start Grants - allocation for \$5,878,400 (page 21, line 30):

16 Mission: Increase the affordability, availability, and quality of child care
17 provided by caregivers. Provide a comprehensive early education
18 program for low-income children and their families.

19 Performance Measures:

20 (A) Percent change in development screening at program exit
21 compared to program enrollment.

22 (B) Percent of parents who have met at least 25 percent of the goals
23 in their self-sufficiency plans.

24 (C) Percent of Head Start children who are fully immunized.

25 (8) Inmate Health Care - allocation for \$11,444,400 (page 22, line 30):

26 Mission: The mission of the women's psychiatric unit at Hiland Mountain is
27 to identify, stabilize, and treat chronic and acutely mentally ill female
28 inmates so that they can function in open population and reduce
29 likelihood of reoffending.

30 Performance Measures:

31 (A) Percent of inmates experiencing a reduction in the severity of

1 symptoms of mental illness on the unit and upon discharge from
2 the unit.

3 (B) Percent of mentally ill female inmates requiring correctional
4 transfers to the Alaska Psychiatric Institute for psychiatric
5 stabilization.

6 (C) Average time mentally ill female inmates spend in isolation.

7 (D) Staff time dedicated to suicide watch, over time.

8 (E) Recidivism rate of inmates receiving services on the psychiatric
9 unit compared to general recidivism rate.

10 (9) Inmate Programs - allocation for \$2,309,600 (page 23, line 12):

11 Mission: The mission of inmate programs is to bring about successful
12 reintegration of offenders into society and positively structure inmate
13 time. Reduce sexual reoffense rates in Alaska. Increase the education,
14 life, and vocational skill levels of inmates. Prevent relapse and
15 recidivism.

16 Performance Measures:

17 (A) Ratio of reoffense among treated inmates to untreated reoffenders.

18 (B) Percent of recidivism among treated inmates out of all
19 reinstitutionalized inmates (compared to recidivism among
20 nontreated).

21 (C) Percent of GED program enrollees who passed at least one part of
22 the exam (out of the total GED enrollees in prisons).

23 (D) Percent of GED graduates out of total Alaska inmates enrolled in
24 GED classes.

25 (E) Percent of life skill enrollees who have successfully completed a
26 course.

27 (F) Percent of clean urine analyses during treatment (out of total
28 number of inmates in treatment).

29 (G) Percent of inmates enrolled in the inmate substance abuse program
30 education programs who demonstrate a knowledge base in nine
31 topic areas regarding substance abuse.

1 (H) Percent of graduates of the inmate substance abuse treatment
 2 programs released on felony probation who follow aftercare
 3 recommendations (out of total probationers with
 4 recommendations).

5 (I) Percent of probation revocations involving dirty urine analyses for
 6 graduates of inmate substance abuse program institutional
 7 outpatient treatment programs compared to the percent of
 8 revocations involving dirty urine analyses for nongraduates.

9 (J) Percent of reduction in recidivism in inmates completing a
 10 therapeutic community program (out of statewide inmate
 11 recidivism in same period).

12 (10) Community Jails - allocation for \$4,800,000 (page 24, line 28):

13 Mission: Provide short-term community jail confinement of persons held under
 14 state law, in accordance with established community jail standards.

15 Performance Measures:

16 (A) Percentage of community jails meeting community jail standards
 17 by passing annual compliance reviews.

18 (B) Percentage of prisoners arrested and presented but unable to be
 19 housed in community jails.

20 (11) Quality Schools - allocation for \$27,736,400 (page 26, line 18):

21 Mission: To improve student achievement through professional development,
 22 school accountability, standards, and assessment.

23 Performance Measures:

24 Student Achievement:

25 Existing Measures:

26 (A) Annual Report Card of student performance in reading, writing,
 27 and mathematics.

28 (B) CAT5 - grades 4, 8, 11.

29 (C) Alaska Writing Assessment - grades 5, 7, 10.

30 To be Implemented:

31 (A) Graduation Qualifying Exam (exit exam).

1 (B) Student performance data reported at the school level.

2 (C) Comprehensive assessment system at benchmark level.

3 Professional Development: Percentage of teachers trained who incorporate
4 training into classroom instruction - based on self-reporting surveys.

5 School Accountability - To be Implemented:

6 (A) Measure student performance in accredited schools compared to
7 nonaccredited schools.

8 (B) Number of schools accredited under Alaska accreditation program
9 compared to the total number of schools.

10 (12) Alaska Postsecondary Education Commission Program Administration - allocation for
11 \$988,200 (page 28, line 23):

12 Mission: To support the development of economically viable, lifelong learners
13 and citizens by providing financial aid to postsecondary students and by
14 authorizing the operation of postsecondary institutions in Alaska.

15 Performance Measures:

16 (A) Percentage of students at nonaccredited institutions borrowing
17 Alaska student loans.

18 (B) Percentage of Alaska student loan borrowers completing training
19 programs.

20 (C) Debt to equity ratio.

21 (D) 180-day default rate.

22 (E) Defaulted loan recovery rate.

23 (13) WWAMI Medical Education - allocation for \$1,355,000 (page 29, line 7):

24 Mission: Enhance quality and access to health care statewide by providing
25 access to and delivering medical education to Alaskans
26 (AS 14.42.030(d)).

27 Performance Measures:

28 (A) Increase the number of Alaska communities with access to basic
29 or enhanced medical services associated with WWAMI/UW.

30 (B) Percent increase in WWAMI participants who return to Alaska to
31 practice medicine.

1 (C) Percent increase in program participants who practice medicine in
2 a medically underserved area of Alaska.

3 (D) Percent increase in health-related programs developed in Alaska
4 associated with WWAMI/UW.

5 (14) Air and Water Director - allocation for \$461,300 (page 30, line 12):

6 Mission: Prevent or control pollution emissions into the air and water as well
7 as set standards and monitor compliance.

8 Performance Measures:

9 (A) Percentage of science-based standards.

10 (B) Workable permits issued in a timely manner compared to total
11 number of permits issued.

12 Measures specific to water quality:

13 (C) Permits with mixing zones compared to total permits.

14 (D) Average size of mixing zones.

15 (E) Number of impaired water bodies, over time.

16 (F) Percentage of facilities in compliance with permit.

17 (15) AYK Region Fisheries Management - allocation for \$4,239,400 (page 31, lines 16 - 17):

18 Mission: The mission of the division of commercial fisheries is to provide
19 optimum harvests of fish consistent with the sustained yield principle
20 and subject to allocations established through public regulatory
21 processes.

22 Performance Measures:

23 (A) Harvest per fishery (location, species, gear) compared to 10-year
24 average for that fishery.

25 (B) Percentage of fisheries open in one year compared to total number
26 of fisheries.

27 (C) Percentage of permits actively fished compared to 10-year average
28 of permits fished.

29 (D) Actual harvest compared to the projection.

30 (E) Number of escapement objectives met compared to the total
31 number of objectives.

1 (F) Number of allocation objectives met compared to total number of
2 objectives.

3 (16) Habitat Permitting/Title 16 - allocation for \$2,395,700 (page 33, line 11):

4 Mission: (AS 16.05.840 - 16.05.895) Ensure that development in water bodies
5 is accomplished in a manner that maintains fish access to fish habitat
6 and maintains fish and game habitat in anadromous water bodies, and
7 (AS 16.20) allow public use and enjoyment on legislatively designated
8 state game refuges, critical habitat areas, and sanctuaries consistent with
9 protecting and maintaining fish and wildlife habitat and populations.

10 Performance Measures:

11 (A) Number of projects involving construction of a dam or other
12 obstruction in a fish-bearing water body where efficient fish
13 passage was maintained, mitigated, or compensated compared to
14 the number of projects permitted.

15 (B) Number of projects where fish and game populations and habitat
16 in specified anadromous water bodies were maintained,
17 protected, or enhanced compared to the number of projects in
18 specified anadromous water bodies permitted.

19 (C) Number of projects where unavoidable losses to fish and game
20 populations were successfully mitigated compared to the number
21 of
22 (i) projects involving unavoidable losses to fish and game; and
23 (ii) all projects permitted.

24 (D) Number of permits issued where violations of permit terms and
25 conditions were satisfactorily resolved compared to the number
26 of
27 (i) permits whose terms and conditions were violated; and
28 (ii) all permits issued.

29 (17) Alaska Temporary Assistance Program - allocation for \$92,470,900 (page 34, lines 32 -
30 33):

31 Mission: To provide needy Alaska families the financial assistance for which

1 they qualify and to assist clients in reaching economic self-sufficiency.

2 Performance Measures:

3 (A) Change in adult Alaska temporary assistance program caseload
4 compared to change in unemployment rate.

5 (B) Alaska temporary assistance program cases closed due to earnings
6 compared to total Alaska temporary assistance program
7 caseload.

8 (C) Alaska temporary assistance program cases closed due to earnings
9 and child support compared to total.

10 (D) Alaska temporary assistance program cases closed due to earnings
11 without child support.

12 (E) Alaska temporary assistance program cases with earned income
13 compared to total Alaska temporary assistance program
14 caseload.

15 (F) Alaska temporary assistance program clients employed longer than
16 three, six, 12, and 18 months compared to total Alaska
17 temporary assistance program caseload.

18 (G) Alaska temporary assistance program clients average hourly wage.

19 (H) Alaska temporary assistance program payment accuracy rate.

20 (18) Medicaid Services - appropriation for \$352,637,600 (page 35, line 22):

21 Mission: The mission of the Medicaid program is to maintain access to quality
22 health care for all Alaskans and to provide health coverage for needy
23 Alaskans (AS 47.07.010).

24 Performance Measures:

25 (Data to evaluate all measures will be available by the end of fiscal year 1998
26 except consumer satisfaction measure. This data will be available in
27 spring of fiscal year 1999.)

28 (A) Percent of Alaska providers, by type and region, participating in
29 the medical assistance program in the previous fiscal year.

30 (B) Percent of needy Alaskans as defined in AS 47.07.020 who are
31 enrolled or have other health coverage: percent children; percent

1 adults; percent seniors; percent disabled.

2 (C) Percent of licensure surveys conducted in nursing homes annually,
3 hospitals biannually, and home health agencies annually.

4 (19) Child Care Benefits - allocation for \$23,712,800 (page 37, line 6):

5 Mission: Increase the affordability, availability, and quality of child care
6 provided by caregivers; provide cash for child care to families currently
7 receiving Alaska temporary assistance program benefits so they can
8 work or train for work.

9 Performance Measures:

10 (A) Work exemptions claimed due to parents' inability to access child
11 care.

12 (B) Work participation rate of single parents with children aged 0 - 6
13 years.

14 (C) Families who leave the Alaska temporary assistance program due
15 to employment.

16 (20) Front Line Social Workers - appropriation for \$16,727,700 (page 37, line 33):

17 Mission: To protect children by preventing and remedying repeated abuse,
18 neglect, and exploitation of children.

19 Performance Measures:

20 (A) Percentage of closed cases for children serviced in their home in
21 which a recurrence of substantiated abuse and neglect occurs 6,
22 12, and 24 months following case closure.

23 (B) Percentage of closed cases for children placed in alternative
24 permanent homes in which a recurrence of substantiated abuse
25 and neglect occurs 6, 12, and 24 months following case closure.

26 (C) Percentage of permanent adoptive and guardianship homes that are
27 disrupted 6, 12, and 24 months after placement.

28 (D) Percentage of children placed in temporary care who experience
29 substantiated abuse or neglect.

30 (E) Average length of time spent in out-of-home care for children who
31 have been abused or neglected.

1 (F) Average time required to place children in a safe, permanent home
 2 after determining that they cannot be returned to their own
 3 home.

4 (G) Average number of out-of-home placements before a permanent
 5 home is found for a child.

6 (21) Youth Corrections - appropriation for \$23,377,700 (page 38, line 25):

7 Mission: The mission of youth corrections is to protect the public from, and
 8 reform, juvenile offenders.

9 Performance Measures:

10 (A) The percentage of juvenile intakes completed in 30 days or less
 11 will improve from the current baseline of 55 percent in order to
 12 ensure swift action and promote accountability.

13 (B) The percentage of referrals to youth corrections that will be met
 14 with an active response, to include either a conference, referral
 15 for services, informal supervision, or formal court action will
 16 improve from the current baseline of 92 percent.

17 (C) The percentage of restitution paid will be at least 80 percent of the
 18 amount ordered, and the number of community work service
 19 hours completed will be at least 80 percent of the number of
 20 hours ordered (baseline not available).

21 (D) Reading and math grade levels for youth in institutional programs
 22 will improve by 1.25 months for every month a youth is in the
 23 school program.

24 (E) The number of events of escapes from institutions will be
 25 maintained or reduced as measured against the historic pattern
 26 averaged over the last three-year period of six per year.

27 (F) The percentage of residents leaving institutions receiving aftercare
 28 services will increase from the current baseline of 47 percent.

29 (G) Recidivism data will be maintained for both probation field
 30 services and all juvenile facilities, including the aftercare
 31 component, and the current recidivism rate will be maintained

1 or decreased from the established baseline (in progress).

2 (22) Healthy Families - allocation for \$1,195,200 (page 41, line 10):

3 Mission: To prevent and remedy abuse, neglect, and exploitation of children
4 through family-centered services.

5 Performance Measures:

6 (A) The rate of substantiated abuse and neglect among families served.

7 (B) The rate of substantiated abuse and neglect statewide as compared
8 to the rate of those served.

9 (C) The rate and duration of out-of-home placements of children from
10 families who make use of the services provided.

11 (23) Mechanical Inspection - allocation for \$1,831,100 (page 43, line 27):

12 Mission: To protect the public from the dangers imposed by improperly
13 installed or maintained electrical and mechanical equipment and
14 systems.

15 Performance Measures:

16 (A) Rate of injury, death, and property damage due to electrical or
17 mechanical failure occurring within agency's jurisdiction,
18 compared to areas of the state outside agency's jurisdiction.

19 (B) The number of overdue boiler and pressure vessel inspections
20 compared to the total number requiring inspections.

21 (C) The number of problematic elevators and tramways compared to
22 total number of elevators and tramways requiring inspections.

23 (24) Youth Corps - allocation for \$2,000,000 (page 46, line 7):

24 Mission: To use proven United States military methodology and techniques to
25 motivate 16 - 18 year old "at risk" Alaska youth to become productive
26 and successful citizens (AS 44.35.020(b)).

27 Performance Measures:

28 (A) Percent of graduates with GED or reentry to high school.

29 (B) Percent of students increasing English or math comprehension one
30 grade level or more.

31 (C) Percent of graduates from enrollees.

1 (D) Percent of graduates working, in school (continuing education), or
 2 training one year after graduation.

3 (25) Land Development - appropriation for \$7,720,100 (page 47, line 15):

4 Mission: Provide for maximum use and settlement of state land consistent
 5 with the public interest (AS 38.04.005).

6 Performance Measures:

7 (A) Percent of total entitlement acres which were acquired during year.

8 (B) Percent of trespass actions resolved.

9 (C) Percent of Bureau of Land Management conveyance to third
 10 parties contested.

11 (D) Number of amendments to existing area plans.

12 (E) Number of site-specific plans (regions without area plans) as a
 13 measure of changing land classification/use requirements.

14 (F) Dollar amount of revenue from material sales.

15 (G) Ratio of commercial land use permits as percent of total.

16 (H) Ratio of leases with significant economic benefit (create 20 or
 17 more jobs) as percent of total.

18 (I) Commercial rights-of-way as percent of total rights-of-way.

19 (J) Number of land sales held and percent of preference rights
 20 conveyed versus applications.

21 (K) Municipal entitlement requests (applications): number of
 22 applications; number of acres.

23 (L) Percent of entitlement remaining to process (acres).

24 (M) Percent of remaining entitlement selected (acres, number).

25 (N) Number of parcels of entitlement which are expedited (acres,
 26 number).

27 (O) Percent of selected waiting for municipal survey (acres, number).

28 (26) Forest Management and Development - appropriation for \$8,831,200 (page 48, line 15):

29 Mission: Develop, conserve, and enhance Alaska's forests to provide a
 30 maximum sustainable supply of forest resources for Alaskans.

31 Mission 1: Manage state forests and forested lands (for which forestry is an

1 identified use) sustainable for maximum public uses of forest resources.
 2 Mission 2: Administer the provisions of AS 41.17 (Forest Resources and
 3 Practices Act) on state, municipal, and private lands in a manner that
 4 maximizes sustainable forest resources and economic enterprises that
 5 rely on forest resources.

6 Mission 3: Support private, municipal, and state forest management and fire
 7 management programs.

8 Mission 4: Reduce human-caused fires and maintain fire fighting resources in
 9 a state of operational readiness to manage wildland fires for the safety
 10 of Alaska's forest resources and to maintain a healthy forest.

11 Performance Measures:

12 Measure 1:

- 13 (A) Distribution and abundance of forest types and stand ages.
 14 (B) Volume of timber offered annually, including volume of timber
 15 offered in-state, value-added processing.
 16 (C) Volume of timber offered over five-year period, by year (measure
 17 of stability).
 18 (D) Percent of harvest acres of state land meeting reforestation
 19 requirements established by AS 41.17 or by regulations adopted
 20 under AS 41.17 (Forest Resources and Practices Act).
 21 (E) Volume offered and number of jobs resulting from timber sales
 22 sold under value-added sales (AS 38.05.123).

23 Measure 2:

- 24 (A) Level of compliance with best management practices as measured
 25 by implementation monitoring program.
 26 (B) Continued productivity of fish habitat as measured by effectiveness
 27 monitoring studies.
 28 (C) Continued protection of water quality as measured by
 29 implementation monitoring program.
 30 (D) Continuation of certification for federal Clean Water Act and
 31 coastal zone compliance in accordance with AS 41.17 or with

1 regulations adopted under AS 41.17 (Forest Resources and
2 Practices Act).

3 (E) Compliance with requirements for reforestation on private,
4 municipal, and non-DNR state land.

5 Measure 3:

6 (A) Percent of nonindustrial forest land covered by forest stewardship
7 plans.

8 (B) Percent of number of communities with organized community
9 forestry activities.

10 (C) Equipment and amounts provided to highest priority fire
11 department.

12 (D) Percent of total forested acres included in annual Insect and
13 Disease Report.

14 Measure 4:

15 (A) Percent of full and critical protection categories at less than 10
16 acres.

17 (B) Percent of total costs to obtain personnel and equipment from out
18 of state.

19 (C) Percent of total departments with cooperative agreements between
20 wildland fire protection and structural protection providers.

21 (D) Percent of fires which result from human actions (as a function of
22 population growth and other indicators).

23 (E) Extent and characteristics of damage to structures after wildland
24 fire.

25 (27) Oil and Gas Development - allocation for \$4,374,300 (page 49, line 30):

26 Mission: Encourage maximum safe and responsible oil and gas exploration
27 and development (AS 38.05.180).

28 Performance Measure: Percent of increase in oil and gas company budgets for
29 operations in Alaska.

30 (28) Mining Development - allocation for \$1,995,700 (page 50, line 8):

31 Mission: Facilitate the development and stewardship of Alaska's mineral and

1 coal resources.

2 Performance Measures:

3 Public Safety: Percentage of abandoned mines on state land considered
4 hazardous.

5 Rights/Development:

6 (A) New leases and claims compared to total number of leases and
7 claims.

8 (B) Closed leases and claims compared to total number of leases and
9 claims.

10 (C) Federal claims compared to total number of leases and claims.

11 Permitting:

12 (A) Adverse audit findings compared to total audit findings.

13 (B) Dollar value and number of jobs associated with mineral
14 exploration, development, and mine operations, by commodity,
15 over time.

16 (C) Number of active mines over time.

17 (D) Dollar value and number of mineral exploration credits over time.

18 (E) Aged rentals and royalties received by commodity over time.

19 Compliance:

20 (A) Percentage of active mines without violations.

21 (B) Acres reclaimed compared to acres designated for reclamation
22 (activity measure).

23 (C) Number and type of permit violations.

24 (29) Geological Development - allocation for \$4,041,000 (page 50, line 28):

25 Mission: Determine the potential of Alaska land for production of metals,
26 minerals, fuels, and geothermal resources; the locations and supplies of
27 groundwater and construction material; and the potential geologic
28 hazards to buildings, roads, bridges, and other installations and
29 structures.

30 Performance Measures:

31 Potential/Production:

1 (A) Change in value of new ventures in Alaska’s mineral sector
 2 compared to the change in value of new ventures in the mineral
 3 sector of other western states (as reported in each state’s annual
 4 mineral reports).

5 (B) Percentage of state mapped at target scale, by category (geology,
 6 geophysics, etc.).

7 (C) Percentage change in private sector exploration for oil, gas, or coal
 8 in prospective frontier areas as identified or described by
 9 division of geological and geophysical surveys maps.

10 Hazard Mitigation:

11 (A) Percentage of state and local emergency preparedness agencies
 12 using division of geological and geophysical surveys information
 13 for geologic events response and recovery planning.

14 (B) Percentage of federal, state, and local agencies using division of
 15 geological and geophysical surveys information to develop land
 16 use plans, building codes, and zoning ordinances with the intent
 17 of reducing losses from future geological events.

18 (C) Percentage change in communities with disaster plan.

19 (30) Water Development - allocation for \$1,217,900 (page 51, line 16):

20 Mission: Facilitate the development and stewardship of Alaska’s water
 21 resources.

22 Performance Measures:

23 Public Safety: Percentage of dams inspected and in compliance.

24 Rights:

25 (A) Percentage change in total inventory.

26 (B) Average processing time of water rights.

27 Development:

28 (A) Percentage change in total inventory and use authorization.

29 (B) Average processing time of authorization.

30 Ownership:

31 (A) Water rights and authorizations with complaints compared to total

1 water rights and authorizations by type (residential, municipal,
2 business, federal reserved water rights, and instream flows).

3 (B) Percentage of resource development projects applying for water
4 permits receiving permits within appropriate time frame.

5 Data:

6 (A) Percentage of data requests satisfied within appropriate time frame
7 (where data is available).

8 (B) Percentage of times data is compatible with other users.

9 (31) Agricultural Development - allocation for \$1,157,200 (page 52, line 10):

10 Mission: Administer promotional and experimental work, agricultural projects,
11 and long-term low-interest loan for the purpose of promoting and
12 developing agricultural industry within the state.

13 Performance Measures:

14 (A) Percentage of acres sold which are placed in agricultural
15 production.

16 (B) Percentage of state grazing acres under management plan.

17 (C) Value of Alaska agricultural products sold to domestic and export
18 markets, over time.

19 (D) Percentage of required federal inspections completed on time.

20 (32) North Latitude Plant Material Center - allocation for \$1,449,500 (page 52, lines 22 - 23):

21 Mission: Assemble, evaluate, select, and increase plant materials needed in
22 soil and water conservation, agriculture, and industry; maintain genetic
23 purity of these materials; and encourage development of a seed industry
24 in Alaska.

25 Performance Measures:

26 (A) Industry production of seed and seed potato as a result of Plant
27 Material Center assistance, over time.

28 (B) Volume of new crop varieties grown on Alaska farms compared
29 to total volume grown on Alaska farms.

30 (33) Agriculture Revolving Loan Program Administration - appropriation for \$637,800 (page
31 52, lines 31 - 32):

1 Mission: Promote the development of agriculture as an industry throughout the
2 state by means of long-term low-interest loans.

3 Performance Measures:

4 (A) Number of approved loan recipients compared to total number of
5 agricultural business licensees.

6 (B) Value of agricultural products sold by businesses receiving loans,
7 over time.

8 (C) Default and delinquency rate.

9 (D) Loan to equity ratio.

10 (34) Alaska State Troopers Criminal Investigations Bureau - allocation for \$3,203,000 (page
11 54, line 4):

12 Mission: Provide specialized investigative support, technical assistance, and
13 training to trooper detachments and other law enforcement agencies.

14 Performance Measures:

15 (A) Increase the percentage of cases closed by arrest for person crimes
16 assigned to the Criminal Investigations Bureau.

17 (B) Increase the percentage of cases closed by arrest for property
18 crimes assigned to the Criminal Investigations Bureau.

19 (C) Increase the percentage of Criminal Investigations Bureau cases
20 submitted to the Department of Law that are accepted for
21 prosecution.

22 (35) Alaska State Troopers Director's Office - allocation for \$648,500 (page 54, line 12):

23 Mission: To preserve public safety, prevent crime, and protect life and
24 property (AS 18.65).

25 Performance Measures:

26 (A) Increase the percentage of cases closed by arrest for person crimes
27 against adults under Alaska state troopers jurisdiction.

28 (B) Increase the percentage of cases closed by arrest for crimes against
29 children under Alaska state troopers jurisdiction.

30 (C) Increase the percentage of cases closed by arrest for property
31 crimes under Alaska state troopers jurisdiction.

1 (D) Reduce the number of domestic violence incidents under Alaska
2 state troopers jurisdiction involving the same defendants.

3 (E) Reduce the average hours per search and rescue (SAR) under
4 Alaska state troopers jurisdiction.

5 (F) Reduce traffic accidents and fatalities under Alaska state troopers
6 jurisdiction.

7 (36) Judicial Services-Anchorage - allocation for \$2,048,200 (page 54, line 24):

8 Mission: To transport prisoners, serve civil and criminal process, and provide
9 court security for the Alaska Court System in Anchorage.

10 Performance Measures:

11 (A) Reduce the percentage of felony warrants over six months old.

12 (B) No escapes of prisoners.

13 (C) Reduce the percentage of civil process over six months old.

14 (37) Narcotics Task Force - allocation for \$3,221,200 (page 55, line 4):

15 Mission: To provide aggressive and effective enforcement of laws relating to
16 possession of, importation of, and trafficking in illegal drugs and
17 bootleg alcohol.

18 Performance Measures:

19 (A) Increase the percentage of cases closed by arrest for criminal
20 offenses assigned to narcotics task force units.

21 (B) Increase the percentage of narcotics task force cases submitted to
22 the Department of Law that are accepted for prosecution.

23 (38) Alaska State Trooper Detachments - appropriation for \$32,964,400 (page 55, line 13):

24 Mission: To preserve public safety, prevent crime, and protect life and
25 property (AS 18.65).

26 Performance Measures:

27 (A) Increase the percentage of cases closed by arrest for person crimes
28 against adults under Alaska state troopers jurisdiction.

29 (B) Increase the percentage of cases closed by arrest for crimes against
30 children under Alaska state troopers jurisdiction.

31 (C) Increase the percentage of cases closed by arrest for property

1 crimes under Alaska state troopers jurisdiction.

2 (D) Reduce the number of domestic violence incidents under Alaska
3 state troopers jurisdiction involving the same defendants.

4 (E) Reduce the average hours per search and rescue (SAR) under
5 Alaska state troopers jurisdiction.

6 (F) Reduce traffic accidents and fatalities under Alaska state troopers
7 jurisdiction.

8 (39) Village Public Safety Officer Contracts - allocation for \$5,275,500 (page 55, line 27):

9 Mission: To provide first response and basic public safety in rural
10 communities.

11 Performance Measures:

12 (A) Alaska state troopers criminal responses in a community over
13 time.

14 (B) Average village public safety officer time to respond in a
15 community over time.

16 (C) Arrests for domestic violence, child abuse, and assault in a
17 community over time.

18 (D) Average time between repeat calls for domestic violence and child
19 abuse in a community over time.

20 (E) Injuries in a community over time.

21 (F) Lives saved compared to lives lost in search and rescue in a
22 community over time.

23 (G) Amount of stolen or damaged property in a community over time.

24 (40) Village Public Safety Officer Program Support - allocation for \$1,699,400 (page 56, line
25 16):

26 Mission: To administer the village public safety officer contract grants; and
27 provide technical assistance, training, and logistical support to village
28 public safety officers.

29 Performance Measures:

30 (A) Reduce the village public safety officer turnover rate.

31 (B) Reduce the number of communities with both established police

1 departments and village public safety officers.

2 (C) Reduce administrative costs in village public safety officer grants
3 to no more than 15 percent.

4 (41) Village Public Safety Officer Program Administration - allocation for \$270,600 (page
5 56, line 24):

6 Mission: To administer the village public safety officer contract grants; and
7 provide technical assistance, training, and logistical support to village
8 public safety officers.

9 Performance Measures:

10 (A) Reduce the village public safety officer turnover rate.

11 (B) Reduce the number of communities with both established police
12 departments and village public safety officers.

13 (C) Reduce administrative costs in village public safety officer grants
14 to no more than 15 percent.

15 (42) Child Support Enforcement - appropriation for \$15,813,500 (page 57, line 26):

16 Mission: To assure that parents equitably support their children monetarily and
17 medically.

18 Performance Measures:

19 (A) Current collections compared to total current obligations.

20 (B) Arrearage cases in collections compared to total arrearage cases.

21 (C) Current collections for government (state and federal) compared to
22 current total government obligations.

23 (D) Government arrearage cases in collections compared to total
24 government arrearage cases.

25 (E) Percentage of complaints found to have worker errors.

26 (F) Current cases compared to total cases.

27 (43) Alcoholic Beverage Control Board - appropriation for \$633,400 (page 58, line 5):

28 Mission: To protect the health, safety, and welfare of Alaskans by limiting the
29 misuse of alcohol.

30 Performance Measures:

31 (A) Average time between notices of violation of Title 4.

1 (B) Percentage of licensees in compliance for one full year regarding
 2 serving to minors, serving to drunken persons, and server
 3 training.

4 (C) Percentage of servers trained in compliance for one full year.

5 (44) Southeast Vessel Operations - allocation for \$40,437,500 (page 63, line 18):

6 Mission: The mission of the marine highway system is to assist in meeting the
 7 transportation needs of traveling public and communities served.

8 Performance Measures:

9 (A) Percentage of on-time departures.

10 (B) Revenue and expenditure per rider mile.

11 (C) Total ridership (passengers/vehicles/cabins) compared to five-year
 12 ridership average.

13 (D) Onboard sales per passenger.

14 (45) University of Alaska Statewide Services - allocation for \$20,375,300 (page 64, line 9):

15 Mission: To prepare qualified and effective teachers, administrators, and other
 16 school personnel with a focus on employment in Alaska schools.

17 Performance Measures:

18 (A) Ratio of University of Alaska education graduates to Alaska K-12
 19 education vacancies.

20 (B) Percent of University of Alaska trained educators who receive
 21 satisfactory or better ratings from supervisors.

22 (C) Percent of total University of Alaska educator candidates who
 23 meet Alaska licensure criteria.

24 (D) Percent of University of Alaska trained educators seeking
 25 employment who are placed in professional positions.

26 (E) Changes to professional accreditation status for teacher education
 27 programs.

28 * **Sec. 2.** The state and its agents and employees are immune from suit that is based upon
 29 accomplishing or failing to accomplish a mission statement or performance measure contained
 30 in this Act.

31 * **Sec. 3.** This Act takes effect immediately under AS 01.10.070(c).