

HOUSE BILL NO. 286

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/14/00

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the**
2 **state's integrated comprehensive mental health program; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services (cont.)			
2				
3				
4	Juvenile Justice	287,700	287,700	
5	McLaughlin Youth Center	159,500		
6	Fairbanks Youth Facility	78,200		
7	Bethel Youth Facility	50,000		
8	Maniilaq	872,400	872,400	
9	Maniilaq Alcohol and Drug Abuse Services	522,400		
10	Maniilaq Mental Health and Developmental	350,000		
11	Disabilities Services			
12	Norton Sound	732,900	732,900	
13	Norton Sound Public Health Services	98,300		
14	Norton Sound Alcohol and Drug Abuse	232,200		
15	Services			
16	Norton Sound Mental Health and Developmental	402,400		
17	Disabilities Services			
18	Southeast Alaska Regional Health Consortium	265,800	265,800	
19	Southeast Alaska Regional Health Consortium	140,600		
20	Alcohol and Drug Abuse			
21	Southeast Alaska Regional Health Consortium	125,200		
22	Mental Health Services			
23	Tanana Chiefs Conference	737,200	737,200	
24	Tanana Chiefs Conference Alcohol and Drug	202,400		
25	Abuse Services			
26	Tanana Chiefs Conference Mental Health	534,800		
27	Services			
28	Tlingit-Haida Alcohol and Drug Abuse Services	6,000	6,000	
29	Yukon-Kuskokwim Health Corporation	1,325,900	1,325,900	
30	Yukon-Kuskokwim Health Corporation Alcohol	418,500		
31	and Drug Abuse Services			
32	Yukon-Kuskokwim Health Corporation Mental	907,400		
33	Health Services			
34	State Health Services	4,639,700	4,419,700	220,000
35	Maternal, Child, and Family Health	220,400		
36	Healthy Families	566,000		
37	Infant Learning Program Grants	3,853,300		
38	Alcohol and Drug Abuse Services	13,186,600	11,699,700	1,486,900
39	Administration	1,147,400		
40	Alcohol and Drug Abuse Grants	9,161,400		

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Correctional ADA Grant Services	281,800			
5	Rural Services Grants	2,596,000			
6	Community Mental Health Grants		25,601,000	24,296,000	1,305,000
7	General Community Mental Health Grants	1,223,800			
8	Psychiatric Emergency Services	5,705,100			
9	Services to the Chronically Mentally Ill	11,206,400			
10	Designated Evaluation and Treatment	1,046,300			
11	Services for Seriously Emotionally Disturbed	6,419,400			
12	Youth				
13	Community Developmental Disabilities Grants		19,346,700	18,506,700	840,000
14	Institutions and Administration		8,595,300	6,988,800	1,606,500
15	Mental Health/Developmental Disabilities	2,979,200			
16	Administration				
17	Alaska Psychiatric Institute	5,616,100			
18	Mental Health Trust Boards		1,317,100	638,100	679,000
19	Alaska Mental Health Board	490,900			
20	Governor's Council on Disabilities and Special	505,000			
21	Education				
22	Advisory Board on Alcoholism and Drug Abuse	321,200			
23	Health Planning & Facilities Management		50,000		50,000
24		* * * * *	* * * * *		
25		* * * * * Department of Law	* * * * *		
26		* * * * *	* * * * *		
27	Human Services Section		63,000	63,000	
28		* * * * *	* * * * *		
29		* * * * * Department of Natural Resources	* * * * *		
30		* * * * *	* * * * *		
31	Mental Health Trust Lands Administration		938,500		938,500
32		* * * * *	* * * * *		
33		* * * * * Department of Revenue	* * * * *		
34		* * * * *	* * * * *		
35	Alaska Mental Health Trust Authority		946,300		946,300
36		* * * * *	* * * * *		
37		* * * * * University of Alaska	* * * * *		
38		* * * * *	* * * * *		
39	University of Alaska		302,800	200,800	102,000
40	Budget Reductions/Additions - Systemwide	102,000			

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Campus	200,800			
5		* * * * *	* * * * *		
6		* * * * * Alaska Court System	* * * * *		
7		* * * * *	* * * * *		
8	Trial Courts		79,300	79,300	
9	* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this				
10	Act.				
11	Department of Administration				
12	General Fund / Mental Health		14,236,000		
13	Mental Health Trust Authority Authorized Receipts		1,643,100		
14	*** Total Agency Funding ***		\$15,879,100		
15	Department of Corrections				
16	General Fund / Mental Health		4,229,300		
17	Mental Health Trust Authority Authorized Receipts		271,600		
18	*** Total Agency Funding ***		\$4,500,900		
19	Department of Education and Early Development				
20	General Fund / Mental Health		110,100		
21	*** Total Agency Funding ***		\$110,100		
22	Department of Health and Social Services				
23	General Fund / Mental Health		108,140,800		
24	Mental Health Trust Authority Authorized Receipts		6,912,400		
25	*** Total Agency Funding ***		\$115,053,200		
26	Department of Law				
27	General Fund / Mental Health		63,000		
28	*** Total Agency Funding ***		\$63,000		
29	Department of Natural Resources				
30	Mental Health Trust Authority Authorized Receipts		938,500		
31	*** Total Agency Funding ***		\$938,500		
32	Department of Revenue				
33	Mental Health Trust Administration		946,300		
34	*** Total Agency Funding ***		\$946,300		
35	University of Alaska				
36	General Fund / Mental Health		200,800		
37	Mental Health Trust Authority Authorized Receipts		102,000		
38	*** Total Agency Funding ***		\$302,800		
39	Alaska Court System				
40	General Fund / Mental Health		79,300		

1	*** Total Agency Funding ***	\$79,300
2	***** Operating Total *****	\$137,873,200
3		

1 * Sec. 5. The following appropriations are for capital projects and grants from the general fund or
 2 other funds as set out in Section 6 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10 Senior Services Data Integration Project (ED	308,200		308,200
11 99)			
	* * * * *		
	* * * * * Department of Corrections * * * * *		
	* * * * *		
15 Telepsychiatry Video Communication System	150,000		150,000
16 Equipment (ED 99)			
	* * * * *		
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *		
20 Fairbanks – Reopen Fahrenkamp Residential	495,000		495,000
21 Facility (ED 30)			
22 Alaska Psychiatric Institute Stop–Gap Repairs	379,500		379,500
23 (ED 21)			
24 Mental Health Grants – Facilities Renovation	650,000	100,000	550,000
25 and Deferred Maintenance (ED 99)			
26 Mental Health Grants – Essential Program	300,000	50,000	250,000
27 Equipment (ED 99)			
28 Housing Modifications for Mental Health Trust	250,000		250,000
29 Beneficiaries (ED 99)			
30 Spirit Camp Facility Development (ED 36)	100,000		100,000
31 Fairbanks Community Mental Health Center	150,000		150,000
32 Relocation (ED 60)			
33 Coordination and Resource Sharing Among	100,000		100,000
34 Mental Health Services Providers (ED 99)			
35 Transitional Housing for Recovering Substance	300,000		300,000
36 Abusers (ED 99)			
37 Alaska Psychiatric Institute 2000: Replacement	1,000,000		1,000,000
38 of Existing Facility (ED 50)			
	* * * * *		
	* * * * * Department of Natural Resources * * * * *		

1	Department of Natural Resources (cont.)			
2			Appropriation	General
3		Allocations	Items	Other
4				Funds
5	Mental Health Trust Land Development and		870,000	870,000
6	Value Enhancement (ED 99)			
7				
8		Department of Revenue		
9				
10	AHFC Homeless Assistance Program (ED 99)		450,000	450,000
11	AHFC Beneficiary and Special Needs Housing		1,500,000	1,500,000
12	(ED 99)			
13				
14		Department of Transportation/ Public Facilities		
15				
16	Coordinated Transportation and Vehicles (ED	500,000		
17	99)			
18	* Sec. 6. The following summarizes by agency the funding for appropriations made in section 5 of this			
19	Act.			
20	Department of Administration			
21	Mental Health Trust Authority Authorized Receipts		308,200	
22	*** Total Agency Funding ***		\$308,200	
23	Department of Corrections			
24	Mental Health Trust Authority Authorized Receipts		150,000	
25	*** Total Agency Funding ***		\$150,000	
26	Department of Health and Social Services			
27	General Fund / Mental Health		150,000	
28	Mental Health Trust Authority Authorized Receipts		2,925,000	
29	AHFC Dividend		649,500	
30	*** Total Agency Funding ***		\$3,724,500	
31	Department of Natural Resources			
32	Mental Health Trust Authority Authorized Receipts		870,000	
33	*** Total Agency Funding ***		\$870,000	
34	Department of Revenue			
35	Mental Health Trust Authority Authorized Receipts		200,000	
36	AHFC Dividend		1,750,000	
37	*** Total Agency Funding ***		\$1,950,000	
38	Department of Transportation/ Public Facilities			
39	Mental Health Trust Authority Authorized Receipts		500,000	
40	*** Total Agency Funding ***		\$500,000	

