

SENATE CS FOR CS FOR HOUSE BILL NO. 64(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 2/24/99

Referred: Rules

Funding Information:	General Fund	\$ 114,000
	Other Funds	<u>12,642,896</u>
		\$12,756,896

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations for year 2000 assessment,
 2 compliance, and remediation projects and modification of the Offender Base State
 3 Corrections Information System and the Offender Financial Accounting System
 4 in the Department of Corrections; making appropriations under art. IX,
 5 sec. 17(c), Constitution of the State of Alaska; and providing for an effective
 6 date."

7 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

8 * **Section 1.** PURPOSE. The appropriations in this Act are made to ensure that essential
 9 state government functions and the provision of essential state government services to
 10 Alaskans are not disrupted.

11 * **Sec. 2.** (a) The following appropriations are for year 2000 (Y2K) assessment,
 12 compliance, and remediation projects from the fund sources set out in (b) of this section to
 13 the following agencies for the purposes expressed:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
1			
2			
3	Department of	\$ 6,583,495	\$ 114,000
4	Administration		\$ 6,469,495
5	Y2K project office		
6	Department of		
7	Administration		
8	Y2K retirement and	\$ 400,000	
9	benefits software		
10	enhancements		
11	Y2K retirement and	250,000	
12	benefits data		
13	processing services		
14	Y2K mainframe test	1,877,995	
15	environment		
16	Y2K office of public	104,000	
17	advocacy trust system		
18	upgrade		
19	Y2K project	711,000	
20	administration		
21	Department of Commerce and		
22	Economic Development		
23	Y2K Alaska Public	75,000	
24	Utilities Commission		
25	assessment		
26	Department of Corrections		
27	Y2K data processing	240,000	
28	hardware replacement		
29	Y2K Cook Inlet	12,000	
30	Pre-Trial Facility		
31	central control system		

1	replacement		
2	Department of Environmental		
3	Conservation		
4	Y2K statewide	375,000	
5	equipment, software,		
6	and database compliance		
7	Y2K community	8,500	
8	wastewater systems		
9	assessment		
10	Department of Health		
11	and Social Services		
12	Y2K public health	10,000	
13	laboratory server		
14	replacement		
15	Y2K emergency	20,000	
16	medical services		
17	certification database		
18	replacement		
19	Department of Transportation		
20	and Public Facilities		
21	Y2K compliance -	2,500,000	
22	statewide public		
23	facilities		
24	Department of Environmental		
25	Conservation		
26	Y2K statewide	75,000	75,000
27	equipment, software,		
28	and database compliance		
29	Department of Health		
30	and Social Services		
31	Y2K Medicaid	2,400,000	2,400,000

1	management information		
2	systems upgrade		
3	Y2K Alaska Psychiatric	100,000	100,000
4	Institute		
5	hospital information system upgrade		
6	Department of	675,000	675,000
7	Transportation and		
8	Public Facilities		
9	Y2K compliance -	75,000	
10	state equipment fleet		
11	emissions test equipment		
12	replacement		
13	Y2K compliance -	600,000	
14	Alaska marine highway		
15	system vessel assessment		
16	and remediation		
17	University of Alaska,	2,740,900	2,740,900
18	Y2K assessment and		
19	remediation		
20	Alaska Court System,	182,500	182,500
21	Y2K software upgrades		
22	for telephone and		
23	security systems		

24 (b) The appropriations made by (a) of this section are made from the following fund
 25 sources:

26	Constitutional budget reserve fund	\$9,188,645
27	Public employees' retirement fund	493,500
28	Teachers' retirement fund	156,500
29	Federal receipts	2,493,300
30	Alaska Public Utilities Corporation receipts	75,000
31	Oil and hazardous substance prevention and response fund	75,000

1	General fund program receipts	114,000
2	Highway working capital fund	6,770
3	Marine highway system fund	54,180
4	Mental Health Trust Authority authorized receipts	100,000

5 * **Sec. 3.** Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Procurement and Development of a	<u>500,001</u>	<u>500,001</u>
9	Computerized Management	[500,000]	[500,000]
10	Information System (ED 99)		

11 * **Sec. 4.** The appropriations from the constitutional budget reserve fund in sec. 2 of this
12 Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

13 * **Sec. 5.** LAPSE PROVISIONS. The appropriations made by sec. 2 of this Act lapse
14 March 31, 2000.

15 * **Sec. 6.** This Act takes effect immediately under AS 01.10.070(c).