

SENATE CS FOR CS FOR HOUSE BILL NO. 51(FIN) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/21/99

Offered: 4/21/99

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the**
2 **state's integrated comprehensive mental health program; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	122,165,900		122,165,900
Mental Health Trust Authority Authorized Receipts	6,377,800		6,377,800
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$129,451,100		\$129,451,100

1 * **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the
 5 department-wide unallocated reductions based on travel and personal services authorizations set out in Sec.
 6 44, SCS CSHB 50(FIN) of the 21st Alaska State Legislature, may be applied to the general fund, general
 7 fund program receipts, general fund match or general fund mental health fund sources in this section.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
10	*****	*****		
11	***** Department of Administration *****			
12	*****	*****		
13	Alaska Longevity Programs	10,097,200	10,097,200	
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	Senior Services	3,041,300	2,131,300	910,000
18	Protection, Community	569,700		
19	Services, and Administration			
20	Home and Community Based Care	2,471,600		
21	Office of Public Advocacy	1,176,500	1,176,500	
22	*****	*****		
23	***** Department of Corrections *****			
24	*****	*****		
25	Administration & Operations	4,418,300	3,999,300	419,000
26	Inmate Health Care	3,999,300		
27	Inmate Programs	419,000		
28	*****	*****		
29	***** Department of Education *****			
30	*****	*****		
31	Special and Supplemental Services	110,100	110,100	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Medicaid Services		31,576,800	
7	Purchased Services		6,479,600	975,400
8	Foster Care Augmented Rate	500,000		
9	Foster Care Special Need	882,900		
10	Foster Care Alaska Youth	400,000		
11	Initiative			
12	Subsidized Adoptions &	590,400		
13	Guardianship			
14	Residential Child Care	4,106,300		
15	Front Line Social Workers		145,800	
16	Youth Corrections		287,700	
17	McLaughlin Youth Center	159,500		
18	Fairbanks Youth Facility	78,200		
19	Bethel Youth Facility	50,000		
20	Maniilaq		872,400	
21	Maniilaq Alcohol and Drug	522,400		
22	Abuse Services			
23	Maniilaq Mental Health and	350,000		
24	Developmental Disabilities			
25	Services			
26	Norton Sound		732,900	
27	Norton Sound Public Health	98,300		
28	Services			
29	Norton Sound Alcohol and Drug	232,200		
30	Abuse Services			
31	Norton Sound Mental Health	402,400		
32	and Developmental			
33	Disabilities Services			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Southeast Alaska Regional Health		265,800	265,800	
4	Consortium				
5	Southeast Alaska Regional	140,600			
6	Health Consortium Alcohol and				
7	Drug Abuse				
8	Southeast Alaska Regional	125,200			
9	Health Consortium Mental				
10	Health Services				
11	Tanana Chiefs Conference		737,200	737,200	
12	Tanana Chiefs Conference	202,400			
13	Alcohol and Drug Abuse				
14	Services				
15	Tanana Chiefs Conference	534,800			
16	Mental Health Services				
17	Tlingit-Haida Alcohol and Drug		6,000	6,000	
18	Abuse Services				
19	Yukon-Kuskokwim Health		1,325,900	1,325,900	
20	Corporation				
21	Yukon-Kuskokwim Health	418,500			
22	Corporation Alcohol and Drug				
23	Abuse Services				
24	Yukon-Kuskokwim Health	907,400			
25	Corporation Mental Health				
26	Services				
27	State Health Services		4,519,700	4,419,700	100,000
28	Maternal, Child, and Family	100,400			
29	Health				
30	Healthy Families	566,000			
31	Infant Learning Program Grants	3,853,300			
32	Alcohol and Drug Abuse Services		11,859,000	10,727,300	1,131,700
33	Administration	621,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alcohol and Drug Abuse Grants	8,210,000		
4	Correctional ADA Grant	281,800		
5	Services			
6	Rural Services Grants	2,746,000		
7	Community Mental Health Grants		24,846,300	446,600
8	General Community Mental	1,007,400		
9	Health Grants			
10	Psychiatric Emergency Services	6,005,400		
11	Services to the Chronically	10,801,400		
12	Mentally Ill			
13	Designated Evaluation and	1,046,300		
14	Treatment			
15	Services for Seriously	6,432,400		
16	Emotionally Disturbed Youth			
17	Community Developmental		19,186,700	560,000
18	Disabilities Grants			
19	Institutions and Administration		3,026,400	335,000
20	Mental Health/Developmental	2,998,200		
21	Disabilities Administration			
22	Alaska Psychiatric Institute	363,200		
23	Mental Health Trust Boards		647,300	558,000
24	Alaska Mental Health Board	342,900		
25	Governor's Council on	568,000		
26	Disabilities and Special			
27	Education			
28	Advisory Board on Alcoholism	294,400		
29	and Drug Abuse			
30	Health Planning & Facilities		50,000	50,000
31	Management			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6	Human Services Section	63,000	63,000
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	Mental Health Trust Lands	892,100	892,100
11	Administration		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Alaska Mental Health Trust	907,400	907,400
16	Authority		
17	*****	*****	
18	***** University of Alaska *****		
19	*****	*****	
20	Anchorage Campus	200,800	200,800
21	*****	*****	
22	***** Alaska Court System *****		
23	*****	*****	
24	Trial Courts	79,300	79,300
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
26	Department of Administration		
27	General Fund / Mental Health	13,405,000	
28	Mental Health Trust Authority Authorized Receipts	910,000	
29	*** Total Agency Funding ***	\$14,315,000	
30	Department of Corrections		
31	General Fund / Mental Health	3,999,300	
32	Mental Health Trust Authority Authorized Receipts	419,000	
33	*** Total Agency Funding ***	\$4,418,300	

1	Department of Education	
2	General Fund / Mental Health	110,100
3	*** Total Agency Funding ***	\$110,100
4	Department of Health and Social Services	
5	General Fund / Mental Health	104,308,400
6	Mental Health Trust Authority Authorized Receipts	4,156,700
7	*** Total Agency Funding ***	\$108,465,100
8	Department of Law	
9	General Fund / Mental Health	63,000
10	*** Total Agency Funding ***	\$63,000
11	Department of Natural Resources	
12	Mental Health Trust Authority Authorized Receipts	892,100
13	*** Total Agency Funding ***	\$892,100
14	Department of Revenue	
15	Mental Health Trust Administration	907,400
16	*** Total Agency Funding ***	\$907,400
17	University of Alaska	
18	General Fund / Mental Health	200,800
19	*** Total Agency Funding ***	\$200,800
20	Alaska Court System	
21	General Fund / Mental Health	79,300
22	*** Total Agency Funding ***	\$79,300
23	***** Total Budget *****	\$129,451,100

1 **Sec. 5.** (a) The sum of \$1,000 is appropriated from general fund/mental health to the Department of
 2 Natural Resources, mental health trust office, for land management and enhancement.

3 (b) The appropriation made by (a) of this section is for a capital project and lapses under AS 37.35.020.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	Department of Natural Resources	
	*****	*****	

9 Mental Health Trust Office Land 1,000 1,000
 10 Management and Enhancement
 11 (ED 99)

12 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

13 **Department of Natural Resources**

14	General Fund / Mental Health	1,000
15	*** Total Agency Funding ***	\$1,000

16 * **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 1999.