

SENATE BILL NO. 136

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 3/12/97

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the state budget and to appropriation bills."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * **Section 1.** AS 14.11.019 is amended to read:

4 **Sec. 14.11.019. Grant appropriations.** Within the [GENERAL] appropriation
5 bill authorizing capital expenditures submitted to the legislature under
6 AS 37.07.020(a)(3) [AS 37.07.020], the governor shall include an appropriation for
7 grants in the succeeding fiscal year as determined by the six-year capital improvement
8 project grant schedule prepared under AS 14.11.013.

9 * **Sec. 2.** AS 14.11.100(c) is amended to read:

10 (c) The school construction account is established. Funds to carry out the
11 provisions of this section shall be included within the [GENERAL] appropriation bill
12 authorizing capital expenditures submitted to the legislature under
13 AS 37.07.020(a)(3) [AS 37.07.020] and may be appropriated annually by the
14 legislature to the account. If amounts in the account are insufficient for the purpose
15 of providing the share to which a borough or city is entitled under this section, those

1 funds that are available shall be distributed pro rata among the eligible **municipalities**,
 2 [LOCAL GOVERNMENTS] except that the legislature may direct that additional debt
 3 service on refunding bonds that exceeds the total debt service on the refunded bonds
 4 be disregarded in whole or in part.

5 * **Sec. 3.** AS 24.20.140 is amended to read:

6 **Sec. 24.20.140. Appropriations.** Appropriations for carrying out
 7 AS 24.20.010 - 24.20.140 shall be set **out** [FORTH] in the [GENERAL] appropriation
 8 bill **authorizing operating expenditures submitted to the legislature under**
 9 **AS 37.07.020(a)(2)** or [SUCH] other bills as may be necessary. The council may
 10 direct the executive director to transfer amounts from one appropriation to another if
 11 the transfer is considered necessary to accomplish the work of the council. The
 12 council may not exceed the total amount of the authorized appropriation. All
 13 expenditures of the council are subject to an independent audit **that** [WHICH] shall
 14 be made annually.

15 * **Sec. 4.** AS 37.07.020(a) is amended to read:

16 (a) The governor shall prepare [AND SUBMIT TO THE LEGISLATURE
 17 BEFORE THE FOURTH LEGISLATIVE DAY] a budget for the succeeding fiscal
 18 year **that** [WHICH] must cover all estimated receipts, including all grants, loans, and
 19 money received from the federal government [,] and all proposed expenditures of the
 20 state government. The budget [SUBMITTED BY THE GOVERNOR] shall be
 21 organized so that the proposed expenditures for each agency are presented separately.
 22 The budget must be accompanied by **the following separate bills: (1) an**
 23 **appropriation bill authorizing the operating and capital expenditures of the state's**
 24 **integrated comprehensive mental health program under AS 37.14.003(a); (2) an**
 25 **appropriation bill authorizing state operating expenditures other than those**
 26 **included in the state's integrated comprehensive mental health program; (3) an**
 27 **appropriation bill authorizing capital expenditures other than those included in**
 28 **the state's integrated comprehensive mental health program; and (4) [A**
 29 **GENERAL APPROPRIATION BILL TO AUTHORIZE THE PROPOSED**
 30 **EXPENDITURES, AND]** a bill or bills covering recommendations, **if any**, in the
 31 budget for new or additional revenue. The **budget for the succeeding fiscal year and**

1 each of the bills [PROPOSED GENERAL APPROPRIATION BILL] shall become
 2 public information on December 15 [OF EACH YEAR] at which time the governor
 3 shall submit copies to the legislature and make copies available to the public. **The**
 4 **bills, identical in content to the copies released on December 15, shall be delivered**
 5 **to the rules committee of each house before the fourth legislative day of the next**
 6 **regular session for introduction.**

7 * **Sec. 5.** AS 37.07.020(b) is amended to read:

8 (b) In addition to the budget and **bills submitted under (a) of this section**
 9 [GENERAL APPROPRIATION BILL], the governor shall submit a capital
 10 improvements program and financial plan covering the succeeding six fiscal years.

11 * **Sec. 6.** AS 37.07.062(a) is amended to read:

12 (a) **Each** [THE GENERAL] appropriation bill **authorizing capital**
 13 **expenditures** required to be submitted to the legislature in AS 37.07.020(a) must **be**
 14 **accompanied by documents supporting the expenditures** [CONTAIN A SEPARATE
 15 SECTION FOR CAPITAL OUTLAYS WHICH IS DIVIDED INTO SUBSECTIONS]
 16 for each of the capital projects funds (AS 44.42.080). **The documents must list**
 17 [WHICH LISTS], for each project, the (1) project identification number; (2) project
 18 title; (3) source of funding; (4) amount expended on the project during the preceding
 19 fiscal year, the amount authorized for the current fiscal year, and the amount proposed
 20 to be expended during the succeeding fiscal year; (5) estimated start for construction;
 21 (6) schedule of bond elections pertaining to the appropriation, including elections
 22 previously held. The total appropriation to each capital projects fund must be reflected
 23 in the balance sheet of each fund as of June 30 of each fiscal year.

24 * **Sec. 7.** AS 37.07.062(b) is amended to read:

25 (b) Upon the effective date of **each** [THE GENERAL] appropriation bill
 26 **authorizing capital expenditures**, the amounts appropriated by the bill for capital
 27 outlay shall be paid into the appropriate capital project funds established under
 28 AS 44.42.080.

29 * **Sec. 8.** AS 47.30.380 is amended to read:

30 **Sec. 47.30.380. Appropriation authorized.** Funds to carry out AS 47.30.350
 31 - 47.30.400 shall be set out in the [GENERAL] appropriation bill **authorizing the**

1 operating and capital expenditures of the state's integrated comprehensive mental
2 health program under AS 37.14.003(a) and submitted to the legislature under
3 AS 37.07.020(a)(1).