

HOUSE CS FOR CS FOR SENATE BILL NO. 107(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/11/97

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and other appropriations;
2 making appropriations to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ED 1 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
5 29 - 31, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Ketchikan Gateway Borough	35,000	35,000

9 **Improvement to Airport Parking Lot**

10 [MURPHYS PULLOUT SEA PLANE DOCK]

11 (ED 1)

12 * **Sec. 2.** ED 1 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 165, ch. 96, SLA 1991, page 66, line 7 (Human Services
14 Center addition/juvenile detention facility - \$200,000) is reappropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for
2 juvenile detention facility planning and design.

3 (b) Section 1(a), ch. 123, SLA 1996, is amended to read:

4 (a) The unexpended and unobligated balances of the appropriations made in
5 sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
6 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992,
7 page 84, line 9 (City of Saxman, water and fire service loop - \$95,000) are
8 reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Saxman for **correction of major water and sewer**
10 **deficiencies** [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER
11 WHALE AVENUES].

12 * **Sec. 3.** ED 2 REAPPROPRIATIONS. (a) Section 2(a), ch. 123, SLA 1996, is amended
13 to read:

14 (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
15 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
16 municipal capital project matching grant fund that the Department of Administration
17 holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as
18 grant number 94/674-1-002 by the Department of Administration (High School re-roof
19 - \$146,566), is amended to include Sitka High School [ROOF] repairs.

20 (b) Section 152, ch. 5, FSSLA 1992, page 40, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Hatchery improvements and operations	2,725,000	2,725,000
24 to prepare for transfer of facilities <u>and</u>		
25 <u>for wild stock enhancement of salmon</u>		
26 <u>at Burnett Inlet Hatchery</u> (ED 1)		

27 * **Sec. 4.** ED 5 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 63, lines 13
28 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Coffman Cove <u>public bathrooms</u> [CABLE TV	18,000	18,000

1 EXTENSIONS] (ED 5)

2 * **Sec. 5.** ED 7 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines 15 - 16 (Kenai
4 Peninsula Borough Schools, Tustumena elementary addition - \$3,822,100) is reappropriated
5 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
6 Peninsula Borough for a second story addition to the Ninilchik Elementary/High School.

7 * **Sec. 6.** ED 7 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 62, lines 9 -
8 10, is amended to read:

9 ALLOCATIONS

10 Homer Ferry Terminal 775,000

11 Building **Design,**
12 **Construction, and**
13 improvements (ED 8)

14 * **Sec. 7.** ED 12 REAPPROPRIATION. The unexpended and unobligated balance of the
15 appropriation made in sec. 21, ch. 79, SLA 1993, page 82, lines 7 - 9 (Sand Lake Elementary
16 grounds drainage upgrade - \$65,000) is reappropriated to the Department of Administration
17 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the
18 Anchorage School District for Sand Lake Elementary maintenance, site improvements, and
19 equipment.

20 * **Sec. 8.** ED 13 REAPPROPRIATION. The unexpended and unobligated balance of the
21 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 95, line 6 (Anchorage School
22 District - Inlet View Elementary School - complete exterior - \$30,000) and sec. 21, ch. 79,
23 SLA 1993, page 82, lines 28 - 30 (Anchorage School District - Inlet View Elementary
24 Bathroom Upgrade - \$37,000) are reappropriated to the Department of Administration for
25 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
26 District, for Inlet View Elementary School maintenance, site improvements, and equipment.

27 * **Sec. 9.** ED 14 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
28 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 85, lines 22 - 24 (Clark Junior
29 High School new scoreboard in gym - \$15,000) is reappropriated to the Department of
30 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
31 for the Anchorage School District for Clark Middle School maintenance, site improvements,

1 equipment, and library materials.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
3 79, SLA 1993, page 91, lines 17 - 19 (East High Master Clock replacement - \$7,500) is
4 reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for East
6 High School maintenance, site improvements, equipment, and library materials.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 24(a),
8 ch. 96, SLA 1991, page 6, lines 9 - 11 (Ptarmigan Elementary School flooring - \$15,000) is
9 reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
11 Ptarmigan Elementary School maintenance, site improvements, equipment, and library
12 materials.

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
14 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
15 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
17 High School maintenance, site improvements, equipment, and library materials.

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 107, line 12 (Mt. Spurr, Mt. Iliamna, Kennedy major maintenance
20 project - \$1,500,000) is reappropriated to the Department of Administration for payment as
21 a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School
22 District for Aurora Elementary School upgrades in playground, parking, soundproof partitions,
23 and intercom and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site
24 improvements.

25 * **Sec. 10.** ED 15 REAPPROPRIATION. The unexpended and unobligated balance of the
26 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 95, line 9, (Chugach Optional
27 School air balance - \$10,000) is reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
29 District, for Chugach Optional School maintenance, site improvements, and equipment.

30 * **Sec. 11.** ED 16 REAPPROPRIATION. The unexpended and unobligated balance of the
31 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 4 - 7 (Bragaw pedestrian

1 walkway - \$75,000) is reappropriated to the Department of Administration for payment as a
 2 grant under AS 37.05.316 to the Russian Jack Community Patrol for radio and video
 3 equipment.

4 * **Sec. 12.** ED 10 - 25 REAPPROPRIATION. Section 11(a), ch. 123, SLA 1996, is
 5 amended to read:

6 (a) The unexpended and unobligated balance of the appropriation made in
 7 sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
 8 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8,
 9 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is
 10 reappropriated

11 (1) to the Department of Administration for payment as grants under
 12 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts
 13 stated:

14	PURPOSE	GRANT AMOUNT
15	Knik Arm shoal project - dredging for Port	\$ 881,300
16	of Anchorage	
17	Egan Center overpass <u>and pedestrian plaza</u> -	970,000
18	design and construction	
19	Hollywood Vista demolition and site preparation	300,000
20	Ship Creek weir and trail crossing for northern	1,030,000
21	extension of coastal trail - design and construction	
22	North corridor access to Port of Anchorage - feasibility	280,000
23	study	
24	Muldoon Road Overpass at Boundary design	75,000
25	Lake Otis <u>and Sentry traffic safety improvements</u>	75,000
26	<u>for Spring Hill Elementary School and Hanshew</u>	
27	<u>Middle School</u> [OVERPASS TO SPRING HILL	
28	ELEMENTARY DESIGN]	
29	Chugiak Volunteer Fire Department equipment	105,000
30	Midtown Park expansion - park acquisition, design,	241,500
31	and development	

1 Anchorage School District, education technology 48,072
 2 purchase

3 (2) to the departments stated for payment as grants under AS 37.05.316
 4 to the recipients and in the amounts stated:

5 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
6 (A) Administration	Alaska Public Telecommunications, 7 Inc., to replace KAKM transmitter	\$ 200,000
8 (B) Health and Social Services	Food Bank of Alaska for debt 9 retirement	269,100
10 (C) Community and Regional 11 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
12 (D) Health and Social Services	Alaska Family Practice Residency 13 Program for renovation and clinic 14 site equipment	140,000
15 (E) Health and Social Services	Southcentral Foundation for the 16 Anchorage Native Primary 17 Health Care Center for medical 18 equipment and voice and data 19 communications	220,000
20 (F) Health and Social Services	Special Olympics Alaska for program 21 support and volunteer training	50,000

22 * **Sec. 13.** ED 18 REAPPROPRIATION. The unexpended and unobligated balance of the
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 79, lines 27 - 29 (Turnagain Arm
 24 Community Council playground equipment - \$20,000) is reappropriated to the Department of
 25 Transportation and Public Facilities for the installation of a street light at the intersection of
 26 Indian Road and the Seward Highway.

27 * **Sec. 14.** ED 19 REAPPROPRIATION. The unexpended and unobligated balance of the
 28 appropriation made in sec. 21, ch. 79, SLA 1993, page 86, lines 21 - 23 (Anchorage School
 29 District, Abbott Loop Elementary electric upgrades phase II - \$30,000) is reappropriated to
 30 the Department of Administration for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for the Anchorage School District for Abbott Loop Elementary

1 maintenance, site improvements, and equipment.

2 * **Sec. 15.** ED 20 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 32(a)(2), ch. 41, SLA 1993 (Lake Otis Parkway at Campbell Creek
4 oil separator - \$2,000) is reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the Municipality of Anchorage for Wickersham Park
6 improvements.

7 * **Sec. 16.** ED 22 REAPPROPRIATION. The unexpended and unobligated balance of the
8 appropriation made in sec. 21, ch. 79, SLA 1993, page 92, lines 12 - 14 (Anchorage School
9 District, Baxter Elementary lighting upgrades - \$50,000) is reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
11 Anchorage for the Anchorage School District for Baxter Elementary maintenance, site
12 improvements, and equipment.

13 * **Sec. 17.** ED 23 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
14 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 84, lines 7 - 10 (Light poles,
15 South Turpin Road - \$100,000) is reappropriated to the Department of Administration for
16 payment as a grant under AS 37.05.316 to the Muldoon Community Development Corporation
17 for equipment, furnishings, and initial operations of the Muldoon Community Works Center.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
19 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
20 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
22 High School maintenance, site improvements, and equipment.

23 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the
24 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley
25 Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 -
26 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley
27 Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester
28 Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department
29 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
30 Anchorage for the Anchorage School District for Chester Valley Elementary School library
31 furniture and upgrades.

1 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
 2 this section, of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5
 3 (Chester Valley Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page
 4 92, lines 15 - 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26
 5 (Chester Valley Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105,
 6 line 5 (Chester Valley School classroom univents, phase II - \$100,000) is reappropriated to
 7 the Department of Administration for payment as a grant under AS 37.05.315 to the
 8 Municipality of Anchorage for the Anchorage School District for Chester Valley Elementary
 9 School health and safety maintenance and site improvements.

10 * **Sec. 18.** ED 24 REAPPROPRIATIONS. (a) The unexpended and unobligated balance,
 11 not to exceed \$75,000, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines
 12 16 -18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th
 13 - 20th - \$112,000), in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec.
 14 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and
 15 State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996,
 16 page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the
 17 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
 18 of Anchorage for the Anchorage School District for library refurbishment and technology
 19 upgrade to Creekside Park Elementary School.

20 (b) The unexpended and unobligated balance, after the appropriation made by (a) of
 21 this section of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 - 18,
 22 as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th
 23 - \$112,000) in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch.
 24 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street
 25 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line
 26 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of
 27 Transportation and Public Facilities for a pedestrian activated traffic light at the intersection
 28 of Peck and Muldoon.

29 * **Sec. 19.** ED 29 REAPPROPRIATION. The unexpended and unobligated balance of the
 30 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 108, line 4 (Hutchinson Career
 31 Center, combustible storage areas - \$17,500) is reappropriated to the Department of Education

1 for payment as a grant under AS 37.05.316 to the Alaska Humanities Forum for the
2 Communities of Memory project.

3 * **Sec. 20.** ED 34 REAPPROPRIATION. The unexpended and unobligated balance of that
4 portion of the appropriation made in sec. 6(a), ch. 103, SLA 1995, that was distributed by the
5 Department of Education as grant no. 03-96 to the Fairbanks North Star Borough for
6 construction of Crawford Elementary School (elementary school facilities - \$8,650,000) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the Fairbanks North Star Borough for North Pole Elementary School repairs,
9 maintenance, and renovations.

10 * **Sec. 21.** ED 34 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
11 of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 106, line 4 (Fairbanks North
12 Star Borough, Salcha Elementary School roof replacement - \$49,000) and in sec. 21, ch. 79,
13 SLA 1993, page 108, lines 35 - 38 (Fairbanks North Star Borough, Weller Elementary School
14 buried conductors and exterior lighting - \$28,000) are reappropriated to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star
16 Borough for Salcha Elementary School repairs, maintenance, and renovations.

17 (b) The unexpended and unobligated balance of the appropriations made in sec. 135,
18 ch. 103, SLA 1995, page 67, lines 7 - 10 (Fairbanks North Star Borough, North Pole High
19 School auditorium sprinkler system repairs - \$79,882) and in sec. 100, ch. 123, SLA 1996,
20 page 74, lines 4 - 7 (Fairbanks North Star Borough, North Pole High School sprinkler systems
21 repairs, supplemental - \$81,900) are reappropriated from the individual grant account of the
22 Fairbanks North Star Borough established under AS 37.06.010(b) to the Department of
23 Administration for payment as a capital grant under AS 37.06.010 to the Fairbanks North Star
24 Borough for North Pole High School ice arena construction and improvements.

25 * **Sec. 22.** ED 35 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
26 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 109, lines 30 - 31 (Whittier
27 roofs for P-12 buildings and firehall - \$165,000) is reappropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Whittier for a
29 consolidated municipal facility.

30 (b) The unexpended and unobligated balance of appropriations made (1) from that
31 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated by sec. 4(b),

1 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
2 Department of Administration holds in custody for the City of Whittier under AS 37.06.010(b)
3 (Whittier fire hall - \$25,000); (2) by sec. 10, ch. 4, FSSLA 1994, page 38, lines 12 - 13
4 (Whittier fire hall renovation - \$25,000); (3) by sec. 135, ch. 103, SLA 1995, page 68, lines
5 21 - 22 (Whittier ambulance purchase - \$25,000); and (4) by sec. 100, ch. 123, SLA 1996,
6 page 81, lines 33 - 34 (Whittier ambulance purchase - \$25,000) are reappropriated to the
7 Department of Administration for payment as a municipal capital matching grant under
8 AS 37.06.010(e) to the City of Whittier for a consolidated municipal facility.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
10 ch. 96, SLA 1991, page 125, line 21 (Chenega Bay purchase new generator - \$50,000) is
11 reappropriated to the Department of Community and Regional Affairs for payment as a grant
12 under AS 37.05.317 to the Chenega Bay IRA Council for completion of the recreational
13 center.

14 * **Sec. 23.** ED 36 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
15 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 4 (Tok Umbrella
16 Corporation area roads - \$200,000) is reappropriated to the Department of Community and
17 Regional Affairs for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation
18 for area road construction, upgrade, and improvements and civic center parking lot paving and
19 upgrading.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
21 4, FSSLA 1994, page 38, lines 36 - 37 (Hughes multipurpose building - \$25,000) is
22 reappropriated to the Department of Administration for payment as a municipal capital
23 matching grant under AS 37.06.010(e) to the City of Hughes for renovation of the existing
24 multipurpose building.

25 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
26 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
27 project matching grant fund that the Department of Administration holds in custody for the
28 City of Chuathbaluk under AS 37.06.010(b), which was awarded as grant number
29 94/531-5-001 by the Department of Administration for public safety relocation is amended to
30 add a public safety vehicle.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,

1 ch. 5, FSSLA 1992, page 111, line 9 (Grayling electrical distribution project - \$50,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Grayling for the electrical distribution project and wiring of the
 4 teen center and the washeteria building.

5 * **Sec. 24.** ED 36 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, line
 6 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Koyukuk <u>Washeteria Upgrade</u> [PICK UP	25,000	25,000
10 TRUCK] (ED 36)		

11 * **Sec. 25.** ED 37 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, lines
 12 5 - 7 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Kobuk Community Facilities and Equipment	25,000	25,000
16 <u>repair</u> [(VILLAGE PUBLIC SAFETY		
17 OFFICE)] (ED 37)		

18 * **Sec. 26.** ED 37 REAPPROPRIATIONS. (a) Section 135, ch. 103, SLA 1995, page 69,
 19 lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Deering <u>Washeteria Upgrade and Repairs</u>	25,000	25,000
23 [WATER AND SEWER - PHASE II] (ED 37)		

24 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
 25 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 26 matching grant fund that the Department of Administration holds in custody for the City of
 27 Ambler under AS 37.06.010(b), which was awarded as grant number 94/508-7-001 by the
 28 Department of Administration to the City of Ambler for Jade Mist, is amended to delete Jade Mist
 29 and to add cable television system, community facility repair and upgrade, and dump and lagoon
 30 upgrade.

31 (c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

32 City of Shungnak	<u>Water and sewer improvements</u>	25,000
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1 [COMMUNITY FACILITIES AND
2 EQUIPMENT]

3 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
4 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
5 project matching grant fund that the Department of Administration holds in custody for the
6 City of Kiana under AS 37.05.010(b), which was awarded as grant number 94/591-7-001 by
7 the Department of Administration, is amended to delete gravel site selection and excavation
8 and to add local roads and water and sewer.

9 (e) Section 9, ch. 4, FSSLA 1994, page 4, line 6, is amended to read:

10 City of Kiana Local roads, and water and sewer 25,000

11 [COMMUNITY FACILITIES AND
12 EQUIPMENT]

13 * **Sec. 27.** ED 39 REAPPROPRIATIONS. (a) Notwithstanding the repeal of general fund
14 balances of appropriations in ch. 130, SLA 1986, by sec. 101(a)(10), ch. 103, SLA 1995, the
15 unexpended and unobligated balance of the appropriation made in sec. 541, ch. 130, SLA
16 1986 (Dillingham water and sewer - \$863,550) is reappropriated to the Department of
17 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for new
18 landfill development.

19 (b) Section 30(e), ch. 123, SLA 1996, is amended to read:

20 (e) The unexpended and unobligated balances of the appropriations made in
21 sec. 3, ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and
22 implementation Phase I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak
23 community relocation plan - \$20,000) are reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for
25 community relocation planning, [AND] building relocation, **and the settlement of**
26 **federal debt.**

27 (c) The unexpended and unobligated balance of the appropriation made as a municipal
28 capital project matching grant (AS 37.06.010) to the City of Napakiak for upgrading the
29 washeteria equipment and interior in the amount of \$25,000 (sec. 81, page 82, lines 18 - 19
30 of this Act) is reappropriated to the Department of Administration for payment as a grant
31 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety

1 building and for the settlement of federal debt.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
3 ch. 103, SLA 1995, page 72, lines 22 - 23 (Napakiak community hall design and engineering -
4 \$15,000) is reappropriated from the individual grant account of the City of Napakiak
5 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
6 under AS 37.05.315 to the City of Napakiak for community hall design and engineering and
7 for the settlement of federal debt.

8 (e) The unexpended and unobligated balance of the appropriation made in sec. 100,
9 ch. 123, SLA 1996, page 78, lines 10 - 12 (Napakiak jail renovation and public safety building
10 - \$25,000) is reappropriated from the individual grant account of the City of Napakiak
11 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
12 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
13 building and for the settlement of federal debt.

14 (f) The unexpended and unobligated balance of that portion of the appropriation made
15 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
16 in the municipal capital matching grant project matching grant fund that the Department of
17 Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was
18 awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road
19 improvements - \$25,000), is reappropriated from the individual grant account of the City of
20 Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to
21 the City of Napakiak for road improvements and for the settlement of federal debt.

22 * **Sec. 28.** ED 40 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
23 35 - 36 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 King Cove Pedestrian Walkway <u>and City</u>	26,231	26,231
25 <u>Multi-purpose Office Facility</u> (ED 40)		

26 * **Sec. 29.** ED 99 REAPPROPRIATION. The unexpended and unobligated balance of the
27 appropriations made by sec. 30, ch. 117, SLA 1996, page 54, line 22 (Budget and Audit
28 Committee - \$5,656,600), sec. 30, ch. 117, SLA 1996, page 54, line 26 (Legislative Council -
29 \$19,299,900), sec. 30, ch. 117, SLA 1996, page 54, line 32 (Legislative Operating Budget -
30
31

1 \$5,068,100), and sec. 30, ch. 117, SLA 1996, page 54, line 33 (Ombudsman - \$700,000) are
2 reappropriated to the Legislative Council for capital legislative space renovation and for capital
3 technology evaluation and improvements.

4 * **Sec. 30.** ED 99 LAPSE EXTENSION. That portion of the appropriation made by sec.
5 2(a), ch. 118, SLA 1996, from Mental Health Trust Authority authorized receipts
6 (AS 37.14.036) that was approved by the Legislative Budget and Audit Committee under
7 AS 37.07.080(h) (RPL #02-7-0036) for the Department of Administration, Alaska Commission
8 on Aging, for a data management project in the amount of \$217,000 is for a capital project
9 and lapses under AS 37.25.020.

10 * **Sec. 31.** ED 99 LAPSE EXTENSIONS. (a) The unexpended and unobligated balance
11 of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on
12 simulation - \$400,000) lapses June 30, 1999.

13 (b) The unexpended and unobligated balance, after the reappropriations made by
14 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec.
15 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by
16 sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000)
17 of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000)
18 lapses June 30, 1999.

19 (c) The unexpended and unobligated balance, not to exceed \$440,000, of the
20 appropriation made in sec. 30, ch. 117, SLA 1996, page 12, line 11 (longevity bonus grants -
21 \$74,152,600) lapses June 30, 1998.

22 (d) The unexpended and unobligated balance, not to exceed \$1,867,200, of the
23 appropriation made in sec. 30, ch. 117, SLA 1996, page 21, line 17 (K-12 support -
24 \$713,781,000) lapses June 30, 1998.

25 (e) The unexpended and unobligated balance, not to exceed \$270,700, of the
26 appropriation made in sec. 30, ch. 117, SLA 1996, page 38, line 12 (oil and gas litigation -
27 \$11,939,800) lapses June 30, 1998.

28 * **Sec. 32.** REAPPROPRIATIONS. (a) The unexpended and unobligated balance, not to
29 exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 30, lines
30 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is reappropriated to the
31 following departments for the purposes and in the amounts stated:

1 DEPARTMENT AND PURPOSE	APPROPRIATIONAMOUNT
2 (1) Health and Social Services for the cost of moving	\$95,000
3 the Juneau laboratory	
4 (2) Public Safety, Council for Domestic Violence,	74,000
5 for payment as a grant under AS 37.05.316 to	
6 Abused Women's Aid In Crisis, Inc., for the	
7 relocation of the Male Awareness Program	
8 (3) Health and Social Services, division of family and	625,000
9 youth services, for renovation of an abandoned	
10 treatment unit at McLaughlin Youth Facility	
11 (4) Community and Regional Affairs for the child care	206,000
12 grant program for the fiscal year ending	
13 June 30, 1998 (AS 44.47.305)	
14 (b) If the amount available for reappropriation under (a) of this section is less than	
15 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in	
16 proportion to the amount of the shortfall.	
17 (c) The unexpended and unobligated balance, not to exceed \$175,000, of the	
18 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 34, line 13 (education facility	
19 replacement - \$5,250,000) is reappropriated to the Department of Health and Social Services	
20 for renovation of an abandoned treatment unit at McLaughlin Youth Facility.	
21 * Sec. 33. DEPARTMENT OF ADMINISTRATION REAPPROPRIATION. (a) The	
22 unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993,	
23 page 7, lines 28 - 30 (Anchorage warehouse material handling vehicle acquisition - \$65,000)	
24 is repealed and reappropriated to the Department of Administration for office consolidation	
25 support.	
26 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,	
27 ch. 103, SLA 1995, page 71, lines 27 - 28 (Scammon Bay community playground and	
28 equipment - \$25,000) is reappropriated from the individual grant account of the City of	
29 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for	
30 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community	
31 playground and equipment and settlement of outstanding community debts.	

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 10,
 2 ch. 4, FSSLA 1994, page 41, lines 33 - 35 (Scammon Bay community playground equipment
 3 and construction - \$25,000) is reappropriated from the individual grant account of the City of
 4 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for
 5 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community
 6 playground and equipment and settlement of outstanding community debts.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 21,
 8 ch. 79, SLA 1993, page 112, lines 31 - 32 (Scammon Bay waste heat project - \$40,000) is
 9 reappropriated from the individual grant account of the City of Scammon Bay established
 10 under AS 37.06.010(b) to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the City of Scammon Bay for the waste heat project and the settlement of
 12 outstanding community debts.

13 * **Sec. 34.** DEPARTMENT OF EDUCATION REAPPROPRIATIONS. (a) The
 14 unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984,
 15 page 54, line 8 (Asbestos identification and replacement - \$2,500,000) is repealed and
 16 reappropriated to the Department of Education for spill prevention, control, and
 17 countermeasures plan for state-owned educational facilities.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 19 172, SLA 1988, page 5, line 14 (AHERA asbestos compliance grants - \$2,000,000) is repealed
 20 and reappropriated to the Department of Education for spill prevention, control, and
 21 countermeasures plan for state-owned educational facilities.

22 (c) Section 100, ch. 123, SLA 1996, page 46, lines 34 - 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Northwest Arctic Borough School	803,200	803,200
26 District - Noorvik <u>Elementary School Repairs,</u>		
27 <u>High School Renovation, and K-12 Roof</u>		
28 [SEWER AND FOUNDATION] Repair		
29 (ED 37)		

30 * **Sec. 35.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 31 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation

1 made in sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks
 2 sewer rehabilitation phase X - \$475,000) is reappropriated to the Department of
 3 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for street
 4 and drainage improvements.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
 6 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22, ch.
 7 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
 8 water and wastewater projects - \$850,000) is reappropriated to the Department of
 9 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
 10 Wainwright street and drainage improvements.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
 12 79, SLA 1993, page 42, lines 4 - 5 (Copper River Highway sewer line design and construction
 13 - \$600,000) is reappropriated to the Department of Environmental Conservation for payment
 14 as a grant under AS 46.03.030 to the City of Cordova for water and sewer system
 15 improvements.

16 (d) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch.
 17 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

18 ALLOCATIONS

19 Unalaska - Icy Creek 2,850,000
 20 Dam design and
 21 construction, municipal
 22 landfill, [AND] water
 23 storage tank, **and**
 24 **wastewater treatment**
 25 **upgrades** (ED 40)

26 (e) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

27 ALLOCATIONS

28 City of Wainwright - 1,185,000
 29 **Water and Sewer**
 30 **Project** [WASHETERIA
 31 DESIGN AND

1 CONSTRUCTION]

2 (ED 37)

3 * **Sec. 36.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES
4 REAPPROPRIATION. Section 19, ch. 79, SLA 1993, page 12, lines 34 - 36, is amended to
5 read:

6 ALLOCATIONS

7 Seward Life Action 162,500

8 Council - Mental Health

9 Facility **Design and**

10 Replacement [DESIGN]

11 (ED 8)

12 * **Sec. 37.** DEPARTMENT OF REVENUE REAPPROPRIATIONS. (a) The unexpended
13 and unobligated balance of the appropriation made from the general fund in sec. 100, ch. 123,
14 SLA 1996, page 56, lines 18 - 19 (Federal case registry of child support orders - \$20,000) is
15 reappropriated to the Department of Revenue for child support data processing system upgrade.

16 (b) The unexpended and unobligated balance of the appropriation made from the
17 general fund in sec. 100, ch. 123, SLA 1996, page 56, lines 20 - 21 (Automated work flow
18 processing - \$50,000) is reappropriated to the Department of Revenue for child support data
19 processing system upgrade.

20 * **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
21 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 53, lines 14 - 15, is amended
22 to read:

23 ALLOCATIONS

24 Unalaska Airport 5,000,000

25 **Improvements** [STORM

26 ARMOR REPLACEMENT]

27 (ED 40)

28 * **Sec. 39.** ALASKA CLEAN WATER FUND. The sum of \$6,891,200 is appropriated to
29 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
30 following sources:

31 General fund match \$1,148,600

1 Federal receipts 5,742,600

2 * **Sec. 40.** ALASKA DRINKING WATER FUND. (a) The sum of \$32,184,000, less the
3 amounts equal to the set-aside percentage permitted under 42 U.S.C. 300j-12, which are
4 appropriated under (b) of this section, is appropriated to the Alaska drinking water fund
5 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

6 General fund match \$ 5,364,000

7 Federal receipts 26,820,000

8 (b) Amounts not to exceed amounts calculated from the set-aside percentages as
9 permitted by 42 U.S.C. 300j-12 are appropriated from federal receipts to the Department of
10 Environmental Conservation for the purposes authorized for those amounts by federal law.

11 * **Sec. 41.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
12 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
13 Affairs, division of emergency services, for federal emergency management agency grants for
14 the fiscal year ending June 30, 1997.

15 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
16 Military and Veterans' Affairs, division of emergency services, for operations of the state
17 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
18 year ending June 30, 1997.

19 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
20 Military and Veterans' Affairs, division of emergency services, for federal emergency
21 management agency grants for the fiscal year ending June 30, 1998.

22 * **Sec. 42.** DEPARTMENT OF NATURAL RESOURCES. (a) Subject to the condition
23 set out in this subsection, the sum of \$279,000 is appropriated from the Exxon Valdez oil spill
24 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for the
25 purchase of the Overlook Park parcel. The appropriation made by this section is conditioned
26 on the Department of Natural Resources and the Kachemak Bay Conservation Society entering
27 into an agreement under which the Society agrees to assume responsibility for monitoring
28 Overlook Park and keeping it clean.

29 (b) It is the intent of the legislature that there will be no state funds required in the
30 future for operating costs for Overlook Park or for capital improvements to the park.

31 * **Sec. 43.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of

1 \$18,150,000 is appropriated to the municipal capital project matching grant fund
 2 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
 3 under the municipal capital project matching grant program from the following sources in the
 4 amounts listed:

5 SOURCE	AMOUNT
6 General fund	\$13,150,000
7 Alaska Housing Finance Corporation revolving fund	5,000,000
8 (AS 18.56.082) from corporate receipts	

9 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
 10 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 11 Community and Regional Affairs to provide grants to unincorporated communities under the
 12 unincorporated community capital project matching grant program.

13 (c) Amounts equal to the interest earned on money in the individual grant accounts
 14 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 15 unincorporated community capital project matching grant fund (AS 37.06.020(b)) are
 16 appropriated from the general fund to the respective funds. The amount of interest is
 17 calculated using the average percentage interest rate received by other accounts in the state's
 18 general investment fund that received interest during fiscal year 1997. The appropriations
 19 made by this subsection are allocated pro rata to each individual grant account based on the
 20 balance of the account on the close of business on June 30, 1997.

21 * **Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts and
 22 receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill
 23 trust) that exceed the amounts appropriated by this Act are appropriated conditioned on
 24 compliance with the program review provisions of AS 37.07.080(h).

25 (b) Contingent on the passage by the First Regular Session of the Twentieth Alaska
 26 State Legislature and enactment into law of a bill defining "designated program receipts,"
 27 designated program receipts as defined by law that exceed the amounts appropriated by this
 28 Act are appropriated conditioned on compliance with the program review provisions of
 29 AS 37.07.080(h).

30 (c) It is the intent of the legislature that requests for approval of revised programs
 31 may be submitted to the Legislative Budget and Audit Committee through the program

1 review process established under AS 37.07.080(h), and that the revised programs be limited
 2 to only those items of an emergency nature, such as the loss of funds if action is not taken
 3 until the next session of the legislature. Unless the legislature has expressly provided through
 4 legislative intent that a revised program be submitted to the Legislative Budget and Audit
 5 Committee for a particular agency or program, the Legislative Budget and Audit Committee
 6 program review process should not be used to restore funding for budget reductions made by
 7 the Twentieth Alaska State Legislature or for program enhancements that must be considered
 8 by the full legislature at the next session of the legislature. Requests for capital budget items
 9 should be limited to requests for review of emergency items, such as flood damage repair
 10 from new federal funds. The Legislative Budget and Audit Committee program review
 11 process should not be used to establish new capital projects or to change funding sources for
 12 existing capital projects; such requests should be held for consideration by the full legislature
 13 during the regular capital appropriation process.

14 (d) If federal or other program receipts as defined in AS 37.05.146 exceed the
 15 estimates appropriated by this Act, the appropriations from state funds for the affected
 16 program may be reduced by the excess if the reductions are consistent with applicable federal
 17 statutes.

18 * **Sec. 45.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. The balance of
 19 the rural electrification revolving loan fund (AS 42.45.020) on June 30, 1997, is appropriated
 20 from the loan fund to the Department of Community and Regional Affairs for the electrical
 21 emergencies program.

22 * **Sec. 46.** MULDOON BEAUTIFICATION. The unexpended and unobligated balance
 23 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek
 24 at Arctic oil grease separator - \$120,000) is reappropriated to the Department of
 25 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 26 for implementing the design, purchase, and construction of the Northeast Community
 27 Council's Muldoon Beautification Project.

28 * **Sec. 47.** FEDERAL TRANSPORTATION MATCHING FUNDS. (a) The unexpended
 29 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
 30 fund made in the following appropriations are repealed:

31 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line

- 1 6 (local government transportation planning - \$1,000,000);
- 2 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
- 3 preliminary engineering - \$6,400,000);
- 4 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-
- 5 Bertha Creek - \$19,899,600);
- 6 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -
- 7 \$21,000,000);
- 8 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
- 9 extension/Aurora RR - \$15,300,000);
- 10 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
- 11 supplemental - \$2,100,000);
- 12 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
- 13 supplemental - \$15,000,000);
- 14 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
- 15 definition - \$500,000);
- 16 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
- 17 \$740,000);
- 18 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
- 19 upgrade - \$8,200,000);
- 20 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gakona Jct. North
- 21 - \$200,000);
- 22 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
- 23 engineering - \$400,000);
- 24 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
- 25 replacement program - \$4,600,000);
- 26 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
- 27 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 28 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
- 29 fund match and related costs for appropriated FY86 federal aid highways projects -
- 30 \$2,000,000);
- 31 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund

- 1 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 2 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
- 3 definition/preliminary engineering - \$2,090,000);
- 4 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
- 5 (Safety improvement program - \$4,333,000);
- 6 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
- 7 (Bridge rehabilitation and replacement program - \$5,467,000);
- 8 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
- 9 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
- 10 aid highways projects - \$6,050,000);
- 11 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
- 12 (Northern Central Region general fund match and related costs for appropriated FY87 federal
- 13 aid highways projects - \$5,900,000);
- 14 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
- 15 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
- 16 aid highways projects - \$1,900,000);
- 17 (23) sec. 158, ch. 3 FSSLA 1987, page 45, line 13 (Central Region advance
- 18 project definition/preliminary engineering - \$200,000);
- 19 (24) sec. 158, ch. 3 FSSLA 1987, page 45, line 14, and allocated on line 22
- 20 (Central Region ineligible federal costs - \$1,130,000);
- 21 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
- 22 office facility replacement - \$327,200);
- 23 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
- 24 \$200,000);
- 25 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
- 26 Survey digital mapping program match - \$30,000);
- 27 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
- 28 inspection and inventory - \$1,010,000);
- 29 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
- 30 (Fairbanks Youth Facility - \$200,000);
- 31 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat

1 landing and preliminary - \$100,000);

2 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
3 (Subport building electrical - \$250,000);

4 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
5 improvements - \$430,000);

6 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
7 \$740,000);

8 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
9 \$11,400,000);

10 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
11 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);

12 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
13 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);

14 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
15 (Central Region general fund match and related costs for FY87 appropriated federal aid
16 aviation projects - \$1,240,000);

17 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
18 (Northern Region general fund match and related costs for FY87 appropriated federal aid
19 aviation projects - \$2,100,000).

20 (b) An amount equal to the repeal of appropriations in (a) of this section is
21 appropriated from general fund matching money to the Department of Transportation and
22 Public Facilities for the following purposes in the following amounts:

23 PURPOSE	APPROPRIATION AMOUNT
24 (1) federal-aid highway projects	\$ 939,626
25 (2) federal-aid aviation projects	305,492

26 (c) If the amount available for reappropriation under (a) of this section is less than
27 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
28 to the amount of the shortfall.

29 * **Sec. 48.** ALASKA SEAFOOD MARKETING INSTITUTE. (a) Contingent on the
30 Alaska Seafood Marketing Institute having no employees who are located outside Alaska
31 whose positions are classified at more than Range 21 on the state salary schedule under

1 AS 39.27.011, and subject to the conditions set out in (b) - (d) of this section, the
2 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
3 general fund June 30, 2000.

4 (b) The Alaska Seafood Marketing Institute may not spend money from this
5 appropriation in the fiscal year ending June 30, 1998.

6 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
7 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.

8 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
9 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

10 * **Sec. 49. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
11 finds that

12 (1) as a result of the judgment entered by the United States District Court in
13 the criminal case United States of America v. Exxon Shipping Company and Exxon
14 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
15 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
16 to the 'Exxon Valdez' oil spill";

17 (2) the money received by the state in restitution is held in the "Exxon Valdez
18 oil spill restoration fund," established by the Department of Revenue, to implement the
19 judgment; and

20 (3) the appropriations in (b) - (f) of this section are made in order to achieve
21 the purposes in the court's restitution order.

22 (b) The sum of \$250,000 is appropriated from the income accrued on or before
23 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
24 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
25 Technical Center and Shellfish Hatchery.

26 (c) The sum of \$1,400,000 is appropriated from the income accrued on or before
27 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
28 to the Department of Transportation and Public Facilities for the construction of a road from
29 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
30 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

31 (d) The sum of \$1,750,000 is appropriated from the income accrued on or before

1 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
2 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
3 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
4 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
5 amenities related to access and use of the Kenai River from the site, and procurement of
6 furnishings and other materials necessary for the center to carry out its purpose. Money may
7 not be expended from the appropriation made in this subsection for any purpose other than
8 the design of the center until

9 (1) the Kenai Peninsula Borough provides, and the commissioner of the
10 Department of Transportation and Public Facilities approves, a construction plan that describes
11 the proposed design and location of the center; and

12 (2) all amounts necessary to finance the work described by the construction
13 plan are obtained by the Kenai Peninsula Borough.

14 (e) The sum of \$1,000,000 is appropriated from the income accrued on or before
15 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
16 to the Department of Fish and Game for research on techniques of fish stock identification or
17 assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
18 health is of concern, and the assessment of spawning and rearing requirements for stocks of
19 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.

20 (f) The unappropriated and unobligated balance of income earned on or before
21 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of this
22 section that remains after deducting the amounts appropriated in (b) - (e) of this section is
23 appropriated to the Department of Community and Regional Affairs for payment as grants
24 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
25 or enhancing subsistence resources or services or other services damaged or lost as a result
26 of the Exxon Valdez oil spill.

27 * **Sec. 50.** ALYESKA SETTLEMENT FUND. (a) Subject to the condition in this
28 subsection, the unappropriated and unobligated balance of the income earned on or before
29 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department of
30 Transportation and Public Facilities for the construction of a road from Cordova to Shepard
31 Point, the construction of oil spill response equipment storage facilities, and the acquisition

1 of oil spill response equipment for repositioning at Shepard Point. To the extent that there
 2 are other appropriations made for a project under this appropriation, this appropriation is
 3 conditioned on the department's exhausting the other appropriations made for a project under
 4 this appropriation before expending money from this appropriation for that project.

5 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
 6 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
 7 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
 8 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
 9 November 25, 1992.

10 * **Sec. 51.** (a) Subject to the conditions set out in (c) of this section, the sum of \$557,516
 11 is appropriated from the appropriate individual grant accounts in the municipal capital project
 12 matching grant fund (AS 37.06.010) to the Department of Administration for payment as
 13 grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes
 14 stated:

15 MUNICIPALITY	PURPOSE	GRANTAMOUNT
16 Atqasuk	Community facilities and equipment	58,723
17 Holy Cross	Community facilities and equipment	50,000
18 Hooper Bay	Community facilities and equipment	39,370
19 Koyukuk	Community facilities and equipment	25,000
20 Kupreanof	Community facilities and equipment	25,000
21 Northwest Arctic Borough	Community facilities and equipment	25,000
22 Nuiqsut	Community facilities and equipment	76,348
23 Pilot Station	Community facilities and equipment	50,000
24 Ruby	Community facilities and equipment	25,005
25 Russian Mission	Community facilities and equipment	29,518
26 Scammon Bay	Community facilities and equipment	25,000
27 Shaktoolik	Community facilities and equipment	25,000
28 Shishmaref	Community facilities and equipment	25,000
29 Shungnak	Community facilities and equipment	25,000
30 Upper Kalskag	Community facilities and equipment	28,552
31 Wales	Community facilities and equipment	25,000

1 (b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is
 2 appropriated from the appropriate individual grant accounts in the unincorporated community
 3 capital project matching grant fund (AS 37.06.020) to the Department of Administration for
 4 payment as grants under AS 37.06.020 to the following unincorporated communities in the
 5 amounts and for the purposes stated:

6 COMMUNITY	PURPOSE	GRANTAMOUNT
7 Beaver	Community facilities and equipment	25,000
8 Central	Community facilities and equipment	54,204
9 Eagle Village	Community facilities and equipment	50,000
10 Lake Minchumina	Community facilities and equipment	108,722
11 McCarthy	Community facilities and equipment	25,000
12 Newtok	Community facilities and equipment	25,000
13 Nikolski	Community facilities and equipment	27,934
14 Silver Springs	Community facilities and equipment	25,099
15 Stony River	Community facilities and equipment	54,281

16 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 17 grantee complying before July 1, 1998, with the requirements, other than deadlines, set out
 18 in AS 37.06.

19 * **Sec. 52.** The sum of \$116,544 is appropriated from the general fund to the Department
 20 of Law to pay for judgments and claims against the state for the fiscal year ending
 21 June 30, 1997.

22 * **Sec. 53.** ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT.

23 (a) The sum of \$3,800,000 is appropriated from the income of the Alaska science and
 24 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
 25 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
 26 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
 27 Alaska low-rank coal water fuel as a product for commercial export.

28 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
 29 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

30 (c) The appropriation made by (a) of this section lapses into the Alaska science and
 31 technology endowment income account December 31, 1997, unless the Board of Directors of

1 the Alaska Science and Technology Foundation certifies on or before that date that all of the
 2 necessary participants in the Alaska low-rank coal water fuel export and diesel engine project
 3 have agreed to participate in the project.

4 * **Sec. 54.** AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the
 5 appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military
 6 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the
 7 department as a grant to the American Red Cross lapses into the funds from which
 8 appropriated on June 30, 1998.

9 * **Sec. 55.** An amount equal to the balance of the earnings reserve account (AS 37.13.145)
 10 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset
 11 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less
 12 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund
 13 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the
 14 principal of the Alaska permanent fund.

15 * **Sec. 56.** Section 145, ch. 208, SLA 1990, is amended to read:

16 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
 17 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
 18 purchase of locomotives, rolling stock, and associated equipment costs **for the**
 19 **development of coal deposits in the Matanuska-Susitna Valley.**

20 * **Sec. 57.** Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to
 21 read:

22 (b) The interest and income earned since July 11, 1990, on the sum
 23 appropriated by (a) of this section is appropriated from proceeds received by the
 24 Alaska Railroad corporation from the investment or deposit of the sum appropriated
 25 by (a) of this section to the Alaska Railroad Corporation for the purchase of
 26 locomotives, rolling stock, and associated equipment costs for the development of coal
 27 deposits in the Matanuska-Susitna Valley.

28 * **Sec. 58.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five
 29 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
 30 to the Department of Public Safety for the purchase of two replacement vessels.

31 * **Sec. 59.** (a) The unexpended and unobligated balance, not to exceed \$250,000 of the

1 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
 2 control and drainage - \$750,000) is reappropriated to the Department of Administration for
 3 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the
 4 amounts stated:

5	RECIPIENT AND PURPOSE	GRANT AMOUNT
6	(1) Fairbanks Historical Preservation Foundation for Nenana	\$ 110,000
7	Riverboat diorama and restoration	
8	(2) Fairbanks Historical Preservation Foundation for coal	90,000
9	bunker preservation project	
10	(3) Pioneer Memorial Park Board, Inc., for Melba Creek stamp	50,000
11	mill restoration and assembly at Alaskaland	

12 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
 13 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
 14 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
 15 Legislative Council for purchase of Gruening and Bartlett portraits.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
 17 ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger
 18 flood control and drainage - \$750,000) is reappropriated to the Department of Administration
 19 for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association
 20 for the safe water project.

21 * **Sec. 60.** The sum of \$12,889,700 is appropriated to the Office of the Governor, office
 22 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
 23 increases for state employees who are covered by those collective bargaining agreements that
 24 are not included in sec. 61 of this Act, for salary increases under AS 39.27.011(f), and for
 25 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
 26 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
 27 allocated to the following state agencies in the amounts listed:

28	AGENCY	ALLOCATION
29	Administration	\$ 918,700
30	Commerce and Economic Development	269,900
31	Community and Regional Affairs	139,300

1	Corrections	1,082,400
2	Education	353,900
3	Environmental Conservation	387,200
4	Fish and Game	886,700
5	Office of the Governor	170,700
6	Health and Social Services	1,584,300
7	Labor	505,600
8	Law	406,900
9	Military and Veterans Affairs	119,600
10	Natural Resources	527,000
11	Public Safety	712,200
12	Revenue	597,800
13	Transportation and Public Facilities	3,126,300
14	University of Alaska	233,200
15	Alaska Court System	580,500
16	Legislature	287,500
17	FUNDING SOURCE	AMOUNT
18	Federal receipts	\$ 1,506,700
19	General fund	1,909,800
20	General fund program receipts	459,700
21	Inter-agency receipts	655,700
22	Alaska advance college tuition payment fund	100
23	Donated commodities handling fee account	1,600
24	University of Alaska dormitory/food/auxiliary service	800
25	Federal incentive payments	25,900
26	Benefit system receipts	17,300
27	Exxon Valdez oil spill settlement	54,300
28	Agricultural loan fund	17,200
29	FICA administration fund account	900
30	Fish and game fund	162,100
31	Science and technology endowment	12,500

1	Highway working capital fund	167,500
2	International airport revenue fund	360,100
3	Public employees retirement fund	23,400
4	Second injury fund reserve account	2,000
5	Disabled fisherman's reserve account	1,900
6	Surplus property revolving fund	3,000
7	Teachers' retirement system fund	20,400
8	Veterans revolving loan fund	1,800
9	Commercial fishing loan fund	18,500
10	General fund/mental health	110,600
11	University of Alaska student tuition/fees/services	600
12	Real estate surety fund	1,000
13	Judicial retirement system	300
14	Public Law 81-874	1,200
15	National guard retirement system	200
16	Student revolving loan fund	100
17	University restricted receipts	300
18	Training and building fund	8,300
19	Permanent fund dividend fund	42,900
20	Oil/hazardous prevention/response	93,100
21	Investment loss trust fund	4,981,400
22	Interagency receipts/oil and hazardous waste	8,600
23	Capital improvement project receipts	963,700
24	Power project fund	3,500
25	Public school fund	100
26	Mining revolving loan fund	100
27	Child care facility revolving loan fund	100
28	Fisheries enhancement revolving loan fund	1,600
29	Alternative energy revolving loan fund	2,300
30	Bulk fuel revolving loan fund	700
31	Alaska clean water loan fund	3,100

1	Marine highway system fund	634,500
2	Gifts/grants/bequests	4,700
3	Storage tank assistance fund	11,700
4	Information services fund	127,700
5	General fund designated receipts	185,300
6	Mental health trust authority authorized receipts	27,100
7	Clean air protection fund	10,900
8	Mental health trust administration	5,200
9	AIDEA corporate receipts	27,900
10	AHFC corporate receipts	106,100
11	Municipal bond bank corporate receipts	2,000
12	Permanent fund corporation receipts	33,000
13	Postsecondary education commission receipts	62,400
14	Alaska Energy Authority corporate receipts	4,200

15 * **Sec. 61.** CERTAIN COLLECTIVE BARGAINING AGREEMENTS. (a) The sum of
16 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
17 collective bargaining agreement entered into between the University of Alaska and the Alaska
18 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30, 1998,
19 from the following sources:

20	FUND SOURCE	AMOUNT
21	General fund	\$482,000
22	Student fees	12,000
23	University receipts	4,500

24 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
25 monetary terms of the collective bargaining agreement entered into between the University of
26 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
27 following sources:

28	FUND SOURCE	AMOUNT
29	General fund	\$396,300
30	Federal receipts	61,100
31	University of Alaska dormitory/food/	1,400

1	auxiliary service	
2	Student fees	142,000
3	Indirect cost recoveries	28,300
4	University receipts	49,900

5 (c) The sum of \$202,202 is appropriated to the Department of Transportation and
6 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered
7 into between the State of Alaska and the Marine Engineers Beneficial Association for the
8 fiscal year ending June 30, 1998, from the following sources:

9	FUND SOURCE	AMOUNT
10	General fund	\$121,321
11	Marine highway fund	80,881

12 (d) The sum of \$125,000 is appropriated from the general fund to the Office of the
13 Governor, office of management and budget, to implement the monetary terms of the
14 collective bargaining agreement entered into between the State of Alaska and the Confidential
15 Employees Association for the fiscal year ending June 30, 1998.

16 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 154,
17 ch. 5, FSSLA 1992, page 80, line 17 (Nome Eskimo Community Building
18 improvements/fisheries enhancement project - \$18,800) is reappropriated to the Department
19 of Health and Social Services for payment as a grant under AS 37.05.316 to the Norton
20 Sound Health Corporation, emergency medical services, for the purchase of emergency
21 medical equipment.

22 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 30,
23 ch. 117, SLA 1996, page 39, line 23, and allocated on line 24 (Educational benefits -
24 \$28,500) lapses into the funds from which appropriated June 30, 1998.

25 * **Sec. 64.** The unexpended and unobligated balance on June 30, 1997, not to exceed
26 \$18,000, of the appropriation made in sec. 3, ch. 118, SLA 1996, page 7, line 8, and allocated
27 on line 10 (Advisory Board on Alcoholism and Drug Abuse - \$323,400) lapses into the funds
28 from which appropriated June 30, 1998.

29 * **Sec. 65.** The appropriation made by sec. 30, ch. 117, SLA 1996, page 47, line 7
30 (DOT/PF Statewide Programs - \$191,332,400) lapses into the funds from which appropriated
31 June 30, 1998.

1 * **Sec. 66.** The appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 16 - 18
2 (Adak Reuse Authority - \$251,200) lapses into the funds from which appropriated June 30,
3 1999.

4 * **Sec. 67.** (a) The unexpended and unobligated balance, not to exceed \$50,000, of the
5 appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations
6 - \$7,886,500) is reappropriated to the Office of the Governor for the contingency fund for the
7 fiscal year ending June 30, 1998.

8 (b) The unexpended and unobligated balance after the reappropriation made by (a)
9 of this section, not to exceed \$160,000, of the appropriation made in sec. 30, ch. 117, SLA
10 1996, page 29, line 17 (Executive Operations - \$7,886,500) is reappropriated to the
11 Department of Transportation and Public Facilities for repair, rehabilitation, and restoration
12 of the kitchen and electrical and mechanical systems at the Governor's House.

13 (c) The unexpended and unobligated balance after the reappropriations made by (a)
14 and (b) of this section, not to exceed \$250,000, of the appropriation made in sec. 30, ch. 117,
15 SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) is reappropriated to the
16 Office of the Governor, executive office, for advocacy services and legal representation of
17 the state, including representation before federal and state telecommunications regulatory
18 agencies and congressional committees.

19 (d) The unexpended and unobligated balance after the reappropriations made by (a) -
20 (c) of this section, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17
21 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor executive
22 office, for national and international marketing and for promotion, research, and development
23 of Alaska resources and products, including North Slope oil and gas.

24 (e) The unexpended and unobligated balance, not to exceed \$30,000, of the
25 appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Lieutenant Governor
26 Executive Operations - \$782,200) is reappropriated to the Office of the Governor, division
27 of elections, for VREMS needs analysis and technology improvement recommendations for
28 the fiscal year ending June 30, 1998.

29 (f) The unexpended and unobligated balance after the reappropriation made by (e)
30 of this section, not to exceed \$30,000, of the appropriation made in sec. 30, ch. 117, SLA
31 1996, page 29, line 24 (Lieutenant Governor Executive Operations - \$782,200) is

1 reappropriated to the Office of the Lieutenant Governor for completion of the regulations
2 electronic imaging project for the fiscal year ending June 30, 1998.

3 (g) The unexpended and unobligated general fund balance, not to exceed \$200,000,
4 of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26 (Office of
5 Management and Budget - \$6,773,300) is reappropriated to the following agencies for the
6 purposes and in the amounts stated:

7 DEPARTMENT AND PURPOSE	8 APPROPRIATION AMOUNT
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8 (1) Department of Natural Resources, 9 commissioner's office, for improvement 10 of the permitting process, including 11 development and implementation of 12 permit streamlining for the fiscal year 13 ending June 30, 1998;	\$ 100,000
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14 (2) Department of Corrections, for 15 implementation of a version of SB 25, 16 enacted by the Twentieth Alaska State 17 Legislature in 1997 for the fiscal year 18 ending June 30, 1998.	100,000
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19 * **Sec. 68.** The unexpended and unobligated general fund balance, not to exceed \$200,000,
20 of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26, and allocated on
21 lines 27 - 29 (Office of Management and Budget, office of the director, budget review, and
22 audit and management services - \$2,191,400) is reappropriated to the office of management
23 and budget for the automated budget system project for the fiscal year ending June 30, 1998.

24 * **Sec. 69.** Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	25 APPROPRIATION	26 GENERAL
	27 ITEMS	28 FUND
29 <u>Promotion and demonstration of resource</u> 30 <u>development on the North Slope to include</u> 31 <u>education efforts for opening the</u> Arctic National Wildlife Refuge <u>for oil and gas</u> <u>development</u> [NATIONAL EDUCATION	500,000	500,000

1 EFFORT] (ED 99)

2 * **Sec. 70.** The appropriation made by sec. 39, Conference Committee Substitute for House
3 Bill No. 75, page 19, lines 14 - 15, enacted in 1997 by the Twentieth Alaska State Legislature
4 (Alaska Seafood Marketing Institute - \$11,336,900) is reduced by \$800,000 as a reduction
5 in the amount of general fund program receipts appropriated.

6 * **Sec. 71.** Section 6, CCS HB 75, is amended to read:

7 Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. Contingent on the
8 Alaska Seafood Marketing Institute having no employees who are located outside
9 Alaska whose positions are classified at more than Range 21 on the state salary
10 schedule under AS 39.27.011, an amount equal to the unexpended and unobligated
11 balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the
12 salmon marketing tax (AS 43.76.110) **and** [,] from the seafood marketing assessment
13 (AS 16.51.120) [, AND FROM THE FISHERY RESOURCE LANDING TAX
14 (AS 43.77.010)] is appropriated from the general fund to the Alaska Seafood
15 Marketing Institute for marketing Alaska seafood products during fiscal year 1998.

16 * **Sec. 72.** The sum of \$5,600,000 is appropriated from the following sources to the
17 Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

18	General fund	\$ 600,000
19	Investment loss trust fund	5,000,000

20 * **Sec. 73.** The unexpended and unobligated balance of the appropriations made in sec. 30,
21 ch. 117, SLA 1996, page 18, line 32 (Department of Corrections administration and support -
22 \$7,042,800), page 19, line 12 (Institutions - \$101,821,800), and page 20, line 8 (Community
23 corrections - \$19,749,000) is reappropriated to the Department of Corrections for
24 administrative and operational expenses for the fiscal year ending June 30, 1998.

25 * **Sec. 74.** In addition to money appropriated to the Department of Corrections in the
26 version of the operating budget enacted in 1997, the following appropriations are made to the
27 Department of Corrections for the fiscal year ending June 30, 1998, for the purposes, in the
28 amounts, and from the sources stated:

29	ALLOCATION	APPROPRIATION	GENERAL	OTHER
30		ITEMS	FUND	FUNDS
31	Administration and	1,623,100	1,573,100	50,000

1 Operations

2 Undistributed allocation 1,623,100

3 **Out-of-State Contractual** **726,900** **726,900**

4 **Existing Community** **169,000** **169,000**

5 Residential Centers

6 **New Community** **31,000** **31,000**

7 Residential Centers

8 * **Sec. 75.** (a) The sum of \$400,000 is appropriated from the federal receipts crime funds
9 to the Department of Corrections for a therapeutic treatment community program of up to 100
10 beds in Valdez where cost per inmate day (exclusive of treatment costs) will not exceed the
11 statewide average cost per inmate day for correctional institutions.

12 (b) It is the intent of the legislature that the Department of Corrections track the costs
13 and effectiveness of the treatment program at Harborview. According to the backup provided
14 by the administration, the savings generated by treatment will be substantial; in other states'
15 programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings
16 should be documented for each dollar invested in Harborview.

17 * **Sec. 76.** Section 2(a), CCS HB 75, enacted by the Twentieth Alaska State Legislature
18 in 1997, is amended to read:

19 (a) The sum of **\$70,000,000** [\$77,600,000] from the available unrestricted cash
20 in the general account of the Alaska housing finance revolving fund (AS 18.56.082)
21 is anticipated to be transferred to the general fund during the fiscal year 1998 by the
22 direction of the board of directors of the Alaska Housing Finance Corporation.

23 * **Sec. 77.** The sum of \$50,000 is appropriated from the general fund to the Legislative
24 Budget and Audit Committee for a code compliance and renovation study of the Juneau
25 Capital School Building for the fiscal year ending June 30, 1997.

26 * **Sec. 78.** LAPSE PROVISIONS. (a) The appropriations made by secs. 39, 40, and 43
27 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

28 (b) The appropriations made by secs. 11, 13, 17(a), 18(b), 22(c), 23(a), 29, 32(a)(1) -
29 (3), 32(c), 33(a), 34(a), 34(b), 35(c), 37, 42, 44, 45, 47(b), 49 - 51, 53, 57 - 59, 62, 67(b),
30 75, and 81 of this Act are for capital projects and lapse under AS 37.25.020.

31 (c) The appropriations made by secs. 19, 41(c), and 67(c) - (g) of this Act lapse

1 June 30, 1998.

2 * **Sec. 79. RETROACTIVITY.** (a) If it takes effect after June 30, 1997, sec. 45 of this
3 Act is retroactive to June 30, 1997.

4 (b) Section 26(c) of this Act is retroactive to July 1, 1994.

5 * **Sec. 80. EFFECTIVE DATES.** (a) Sections 1 - 26, 27(a), 27(b), 27(d) - (f), 28 - 38,
6 41(a), 41(b), 45 - 48, 52, 54 - 57, 59, 62 - 69, 72, 73, and 77 of this Act take effect
7 immediately under AS 01.10.070(c).

8 (b) Sections 39, 40, 41(c), 42 - 44, 49 - 51, 53, 58, 60, 61, 74, 75, 81, and 82 of this
9 Act take effect July 1, 1997.

10 (c) Section 27(c) of this Act takes effect on the day after sec. 81 of this Act takes
11 effect.

12 (d) Section 70 of this Act takes effect on the effective date of sec. 39, CCS HB 75,
13 Twentieth Alaska State Legislature.

14 (e) Section 71 of this Act takes effect on the effective date of sec. 6, CCS HB 75,
15 Twentieth Alaska State Legislature.

16 (f) Section 76 of this Act takes effect on the effective date of sec. 2(a), CCS HB 75,
17 Twentieth Alaska State Legislature.

18 (SECTION 81 OF THIS ACT BEGINS ON PAGE 40)