

HOUSE BILL NO. 397

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/11/98

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations; making, amending, and repealing
2 capital or other appropriations; making appropriations to capitalize funds; and
3 providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** APPROPRIATIONS THAT ARE TIME-SENSITIVE. (a) The sum of
6 \$1,786,400 is appropriated from corporate receipts of the Alaska Housing Finance Corporation
7 to the Department of Revenue, Alaska Housing Finance Corporation, for costs relating to
8 operation and maintenance of the Bank of America building for the fiscal year ending
9 June 30, 1998.

10 (b) The purpose of this subsection is to appropriate federal money that is anticipated
11 to be received under the disaster declaration portion of the Magnuson-Stevens Fishery
12 Conservation and Management Act (16 U.S.C. 1801 - 1883) applicable to the Bristol Bay
13 Region. The state would essentially be providing \$1,875,000 of fisheries taxes received under
14 AS 43.75 as the required state general fund match. The sum of \$8,875,000 is appropriated

1 to the Department of Community and Regional Affairs, division of municipal and regional
2 assistance, for the Bristol Bay economic disaster from the following sources:

3	General fund	\$ 1,875,000
4	Federal receipts	7,000,000

5 (c) The sum of \$886,000 is appropriated to the Department of Corrections, division
6 of institutions, for additional costs of community residential centers for the fiscal year ending
7 June 30, 1998, from the following sources:

8	General fund	\$ 236,000
9	General fund/program receipts	650,000

10 (d) The sum of \$100,000 is appropriated from general fund program receipts to the
11 Department of Health and Social Services for maternal child care health specialty clinics for
12 the fiscal year ending June 30, 1998.

13 (e) The sum of \$20,000,000 is appropriated from federal receipts to the Department
14 of Military and Veterans' Affairs for transfer to the University of Alaska to upgrade and
15 modernize the Poker Flats Research Range.

16 (f) The sum of \$8,500,000 is appropriated from federal receipts to the Department of
17 Transportation and Public Facilities for resurfacing, rehabilitation, and restoration of the
18 Glennallen to Tok Interstate Highway.

19 (g) The sum of \$120,600 is appropriated from federal receipts to the Department of
20 Fish and Game, subsistence division, for additional project activities for the fiscal year ending
21 June 30, 1998.

22 (h) The sum of \$3,000,000 is appropriated from the general fund to the Department
23 of Labor for programs to mitigate the impact of the Bristol Bay economic disaster for the
24 fiscal year ending June 30, 1998.

25 (i) The sum of \$20,000,000 is appropriated from university receipts, transferred under
26 (e) of this section, to the University of Alaska to upgrade and modernize the Poker Flats
27 Research Range.

28 (j) The sum of \$608,000 is appropriated from the general fund from reallocated
29 Medicaid state match to the Department of Military and Veterans' Affairs to cover a shortfall
30 in federal receipts for the Alaska National Guard youth corps challenge program for the fiscal
31 year ending June 30, 1998.

1 (k) The sum of \$1,029,400 is appropriated from the general fund to the Department
2 of Administration for additional costs of the leasing program as a result of underfunding the
3 operating budget for the fiscal year ending June 30, 1998.

4 * **Sec. 2.** DEPARTMENT OF ADMINISTRATION. (a) The unexpended and unobligated
5 balance on May 31, 1998, not to exceed \$1,000,000, of the appropriation made in sec. 39,
6 ch. 98, SLA 1997, page 16, line 10 (Longevity Bonus Grants - \$70,153,600) is reappropriated
7 to the Department of Administration for the fiscal year ending June 30, 1998 for the following
8 purposes and in the amounts stated:

9	PURPOSE	APPROPRIATION AMOUNT
10	(1) Office of public advocacy operating costs	\$ 265,400
11	(2) Public defender agency operating expenses	351,000
12	(3) Leasing program	383,600

13 (b) The sum of \$59,700 is appropriated from the general fund to the Department of
14 Administration for additional costs of the Elected Public Officers Retirement System for the
15 fiscal year ending June 30, 1998.

16 (c) The following amendments to ch. 98, SLA 1997 are made to change the source
17 of a portion of the appropriation for operations of the pioneers homes in the Department of
18 Administration from general fund program receipts to general fund receipts for the fiscal year
19 ending June 30, 1998:

20 (1) sec. 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:
21 General Fund Receipts 156,823,000 [156,573,000]

22 (2) sec. 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:
23 General Fund/Program Receipts 15,598,900 [15,848,900]

24 * **Sec. 3.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
25 The sum of \$28,700 is appropriated from general fund program receipts to the Department of
26 Commerce and Economic Development, division of insurance, for hearing examiner related
27 costs for the fiscal year ending June 30, 1998.

28 (b) The sum of \$21,600 is appropriated from general fund program receipts to the
29 Department of Commerce and Economic Development, division of banking, securities and
30 corporations, for hearing examiner related costs for the fiscal year ending June 30, 1998.

31 * **Sec. 4.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The sum

1 of \$1,700,000 is appropriated from corporate receipts of the Alaska Housing Financing
 2 Corporation that were generated from the oil overcharge (stripper well) receipts to the power
 3 cost equalization and rural electric capitalization fund (AS 42.45.100) to capitalize the fund.

4 (b) The sum of \$1,700,000 is appropriated from the power cost equalization and rural
 5 electric capitalization fund (AS 42.45.100) to the Department of Community and Regional
 6 Affairs, power cost equalization program, for that program for the fiscal year ending
 7 June 30, 1998.

8 * **Sec. 5.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$50,000 is appropriated
 9 from the general fund to the Department of Corrections, parole board, for increased operating
 10 costs due to more prisoners to review for the fiscal year ending June 30, 1998.

11 (b) The sum of \$721,000 is appropriated from the general fund to the Department of
 12 Corrections, division of institutions, for increased operating costs due to prison overcrowding
 13 for the fiscal year ending June 30, 1998, from the following sources:

14	General fund	\$ 661,000
15	General fund/program receipts	60,000

16 (c) The sum of \$2,500,000 is appropriated from the general fund to the Department
 17 of Corrections, division of institutions, for increased prisoner health care costs for the fiscal
 18 year ending June 30, 1998.

19 (d) The sum of \$240,000 is appropriated from the general fund to the Department of
 20 Corrections, division of administration and support, for increased costs of prisoner
 21 transportation due to prison overcrowding for the fiscal year ending June 30, 1998.

22 * **Sec. 6.** DISASTER RELIEF FUND. The sum of \$2,000,000 is appropriated from the
 23 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

24 * **Sec. 7.** DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from
 25 federal receipts to the Department of Education, Alaska Vocational Technical Center, for
 26 grants to students for the fiscal year ending June 30, 1998.

27 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$56,800 is
 28 appropriated from the general fund to the Department of Fish and Game for land lease costs
 29 at the Sikusuilq hatchery for the fiscal year ending June 30, 1998.

30 (b) The sum of \$463,800 is appropriated from receipts of commercial fisheries test
 31 fishing operations (AS 37.05.146(b)(4)(U)) to the Department of Fish and Game for costs

1 associated with the Sitka herring roe on kelp fishery for the fiscal year ending June 30, 1998.

2 (c) The following amendments to ch. 123, SLA 1996 are made to change the source
3 of a portion of the appropriation to the Department of Fish and Game for construction of an
4 indoor shooting range and hunter education facility at Fairbanks:

5 (1) sec. 100, ch. 123, SLA 1996, page 52, lines 18 - 22, are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Fairbanks Indoor Shooting Range	2,000,000		2,000,000
9 and Hunter Education Facility			
10 Construction			

11 This project is funded with 75% [50%] State Fish and Game Funds and 25% [50%]
12 Federal Fish and Game Funds.

13 (2) sec. 101, ch. 123, SLA 1996, page 87, line 18, is amended to read:

14 Federal Receipts	<u>2,057,500</u> [2,557,500]
---------------------	------------------------------

15 (3) sec. 101, ch. 123, SLA 1996, page 87, line 20, is amended to read:

16 Fish and Game Fund	<u>3,142,500</u> [2,642,500]
-----------------------	------------------------------

17 (d) The sum of \$56,000 is appropriated from the general fund to the Department of
18 Fish and Game, subsistence division, for additional operating costs for the fiscal year ending
19 June 30, 1998.

20 (e) The sum of \$80,000 is appropriated from Exxon Valdez oil spill restoration fund
21 to the Department of Fish and Game for continuation of a study of harbor seals in Prince
22 William Sound for the fiscal year ending June 30, 1998.

23 (f) The sum of \$25,000 is appropriated from federal receipts to the Department of Fish
24 and Game for participation in bilateral discussions between the United States and Russia on
25 Bering Sea issues for the fiscal year ending June 30, 1998.

26 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 39,
27 ch. 98, SLA 1997, page 31, lines 8 - 10 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
30 Public Assistance	<u>186,207,700</u>	<u>91,085,600</u>	95,122,100
31	[187,707,700]	[92,585,600]	

1 Alaska Temporary 111,363,900

2 Assistance Program [112,863,900]

3 (b) The sum of \$18,000 is appropriated from general fund program receipts to the
4 Department of Health and Social Services, bureau of vital statistics, for unanticipated leased
5 space costs for the fiscal year ending June 30, 1998.

6 (c) The sum of \$180,000 is appropriated from statutory designated program receipts
7 to the Department of Health and Social Services, health planning and facilities management,
8 for costs associated with the planning and design of the public health laboratory for the fiscal
9 year ending June 30, 1998.

10 (d) The sum of \$1,484,300 is appropriated from the general fund to the Department
11 of Health and Social Services for increased operating costs for the general relief medical
12 program for the fiscal year ending June 30, 1998.

13 (e) The sum of \$1,306,600 is appropriated from federal receipts to the Department of
14 Health and Social Services for increased Medicaid school-based administrative claims
15 reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

16 (f) The sum of \$12,018,400 is appropriated from federal receipts to the Department
17 of Health and Social Services, medical assistance, for entitlement growth and increased Indian
18 Health Service reimbursements for the fiscal year ending June 30, 1998.

19 (g) The sum of \$886,667 is appropriated from federal receipts from Medicaid school-
20 based administrative reimbursements to the Department of Health and Social Services for costs
21 related to reducing the adoption caseload backlog.

22 (h) The unexpended and unobligated balance on June 30, 1998 of the appropriation
23 from the general fund made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21 (Yukon
24 Kuskokwim Health Corporation/State Community Health Services Building Design and
25 Construction - \$7,333,000) is reappropriated to the Department of Health and Social Services
26 for design and construction of a Bethel public health clinic.

27 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$100,000 is appropriated from the
28 general fund to the Department of Law for additional costs of criminal trials for the fiscal year
29 ending June 30, 1998.

30 (b) The sum of \$130,100 is appropriated from the general fund to the Department of
31 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1998.

1 (c) The sum of \$300,000 is appropriated from the general fund to the Department of
 2 Law for additional costs in the criminal division associated with court challenges to the
 3 statutes dealing with medical procedures and parental consent for abortions that became law
 4 over the governor's veto.

5 (d) The sum of \$2,500,000 is appropriated from the general fund to the Department
 6 of Law for continuing costs that were underfunded in the operating budget for legal matters
 7 involving oil and gas revenue due or paid to the state or state title to oil and gas land, and
 8 proceedings before state and federal regulatory agencies involving the transportation of oil and
 9 gas for the fiscal year ending June 30, 1998.

10 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
 11 \$100,000 is appropriated from federal receipts to the Department of Military and Veterans'
 12 Affairs for the counterdrug program of the Alaska National Guard.

13 * **Sec. 12.** REALLOCATION OF MEDICAID STATE MATCH. (a) PURPOSE. The
 14 purpose of this section is to make technical adjustments to the fiscal year 1998 Medicaid
 15 budget to reflect the 59.8 percent federal match rate actually approved by Congress instead
 16 of the 62 percent estimate available at the time the fiscal year 1998 budget was passed. It is
 17 also to reallocate the \$22,229,900 of fiscal year 1998 state matching money no longer needed
 18 for Medicaid to other projects and services, set out in (c) and (d) of this section and in sec.
 19 1(j) of this Act, that benefit children in a manner consistent with the basis on which Alaska's
 20 congressional delegation secured the increased federal rate in Congress and on which the
 21 governor secured the President's agreement not to veto the change.

22 (b) AMENDMENT OF APPROPRIATION. Section 29(a), ch. 98, SLA 1997 is
 23 amended to read:

24 (a) **The** [SUBJECT TO (b) OF THIS SECTION, THE] sum of **\$7,770,100**
 25 [\$30,000,000] is appropriated from the general fund to the Department of Health and
 26 Social Services for medical assistance and allocated equally for Medicaid non-facility
 27 and Medicaid facilities components, and the appropriation from federal receipts made
 28 by sec. 39 of this Act to the Department of Health and Social Services for medical
 29 assistance and allocated for the Medicaid non-facility and Medicaid facilities
 30 components is reduced by a total of **\$7,770,100** [\$30,000,000].

31 (c) OPERATING APPROPRIATIONS FROM THE REALLOCATION OF

1 MEDICAID STATE MATCH.

2 (1) the sum of \$119,300 is appropriated from the general fund to the
3 Department of Health and Social Services, division of family and youth services, to cover an
4 unanticipated reduction in federal Title XX block grant money used for child protection
5 services for the fiscal year ending June 30, 1998;

6 (2) the sum of \$290,000 is appropriated from the general fund to the
7 Department of Health and Social Services, youth facilities services, for additional operating
8 costs relating to overcrowding in youth facilities for the fiscal year ending June 30, 1998;

9 (3) the sum of \$355,600 is appropriated from the general fund to the
10 Department of Health and Social Services for additional operating costs relating to the foster
11 care augmented rate for special needs foster children for the fiscal year ending June 30, 1998;

12 (4) the sum of \$2,000,000 is appropriated from the general fund to the Alaska
13 children's trust (AS 37.14.200(a)) to capitalize the trust;

14 (5) the sum of \$1,467,000 is appropriated to the Department of Military and
15 Veterans' Affairs for the Alaska National Guard youth corps challenge program or similar
16 at-risk youth intervention programs from the following sources:

17	General fund	\$ 681,000
18	Federal receipts	786,000

19 (6) the sum of \$100,000 is appropriated from the general fund to the
20 Department of Public Safety, council on domestic violence and sexual assault, to provide
21 training on domestic violence and sexual assault for school, medical, and other personnel;

22 (7) the sum of \$1,303,600 is appropriated to the Department of Revenue, child
23 support enforcement agency, for grants for child support enforcement purposes for the fiscal
24 year ending June 30, 1998, from the following sources:

25	General fund match	\$ 65,200
26	Federal receipts	1,238,400

27 (8) the sum of \$140,000 is appropriated from the general fund to the
28 Department of Revenue, child support enforcement agency, for non-reimbursable costs of
29 collecting support payments for children in state custody and to repay required reimbursements
30 for the fiscal year ending June 30, 1998.

31 (d) CAPITAL APPROPRIATIONS FROM THE REALLOCATION OF MEDICAID

1 STATE MATCH.

2 (1) the sum of \$500,000 is appropriated from the general fund to the
3 Department of Community and Regional Affairs for health and safety capital improvements
4 to Head Start facilities in the state;

5 (2) the sum of \$158,300 is appropriated from the general fund to the
6 Department of Education for power house demolition at Mt. Edgecumbe High School;

7 (3) the sum of \$1,000,000 is appropriated from the general fund to the Office
8 of the Governor for statewide capital projects relating to Americans with Disabilities Act
9 compliance for state agencies;

10 (4) the sum of \$200,000 is appropriated from the following sources to the
11 Department of Health and Social Services for Americans with Disabilities Act upgrades,
12 through competitive grants, for facilities that serve mental health trust beneficiaries:

13 General fund/mental health \$ 100,000

14 Mental Health Trust Authority authorized receipts 100,000

15 (5) the sum of \$450,000 is appropriated to the Department of Health and Social
16 Services, division of family and youth services, for technology improvements to support child
17 protection or prevention services from the following sources:

18 General fund match \$ 225,000

19 Federal receipts 225,000

20 (6) the sum of \$392,000 is appropriated from the general fund to the
21 Department of Health and Social Services for improvement of the alcohol and drug abuse
22 management information system;

23 (7) the sum of \$800,000 is appropriated to the Department of Health and Social
24 Services for the implementation of the client data integration information system project from
25 the following sources:

26 General fund \$ 400,000

27 Federal receipts 200,000

28 Mental Health Trust Authority 200,000

29 authorized receipts

30 (8) the sum of \$400,000 is appropriated from the general fund to the
31 Department of Health and Social Services for computer and communication improvements for

1 the state public health nursing program;

2 (9) the sum of \$410,200 is appropriated from the general fund to the
3 Department of Health and Social Services, division of family and youth services, for field
4 safety, office, and transportation equipment purchases, to support child protection or
5 prevention services;

6 (10) the sum of \$450,000 is appropriated from the general fund to the
7 Department of Health and Social Services for repair and upgrade of the heat, ventilation, and
8 control system at McLaughlin Youth Facility;

9 (11) the sum of \$1,705,000 is appropriated from the general fund to the
10 Department of Health and Social Services for design and construction of a Kenai public health
11 center;

12 (12) the sum of \$1,518,300 is appropriated from the general fund to the
13 Department of Health and Social Services for construction of a youth detention facility in
14 Ketchikan;

15 (13) the sum of \$5,297,000 is appropriated from the general fund to the
16 Department of Health and Social Services for construction of a detention unit and probation
17 offices at McLaughlin Youth Facility;

18 (14) the sum of \$4,100,000 is appropriated from the general fund to the
19 Department of Health and Social Services for construction of a youth detention facility in the
20 Matanuska-Susitna Borough;

21 (15) the sum of \$230,000 is appropriated from the general fund to the
22 Department of Military and Veterans' Affairs for repairs and upgrades to the Alaska National
23 Guard youth corps facility at Camp Carroll;

24 (16) the sum of \$85,000 is appropriated from the general fund to the
25 Department of Public Safety, council on domestic violence and sexual assault, for the phase
26 three installation of the domestic violence and sexual assault information system;

27 (17) the sum of \$100,000 is appropriated from the general fund to the
28 Department of Corrections, division of community corrections, for equipment and vehicles for
29 the sexual predator monitoring program;

30 (18) the sum of \$800,000 is appropriated from the general fund to the
31 Department of Health and Social Services for inhalant prevention and treatment programs.

1 * **Sec. 13.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated
 2 from the general fund to the following departments to pay miscellaneous claims and stale-
 3 dated warrants for the fiscal year ending June 30, 1998:

4	DEPARTMENT	APPROPRIATION
5	Administration	\$ 26,396
6	Corrections	1,694
7	Education	3,633
8	Fish and Game	1,748
9	Health and Social Services	4,011
10	Labor	53
11	Law	490
12	Public Safety	2,045

13 (b) The sum of \$82,105 is appropriated to the Department of Revenue, child support
 14 enforcement agency, to pay a miscellaneous claim related to telephone charges for the fiscal
 15 year ending June 30, 1998, from the following sources:

16	General fund match	\$ 27,900
17	Federal receipts	54,205

18 * **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$13,000,000
 19 is appropriated from the general fund to the Department of Natural Resources for fire
 20 suppression activities for the fiscal year ending June 30, 1998.

21 (b) The sum of \$100,000 is appropriated from general fund program receipts to the
 22 Department of Natural Resources for workload increases at the state recorder's office for the
 23 fiscal year ending June 30, 1998.

24 (c) The sum of \$155,000 is appropriated from the general fund to the Department of
 25 Natural Resources for demolition and asbestos abatement at the old Eagle School site for the
 26 fiscal year ending June 30, 1998.

27 (d) The sum of \$118,500 is appropriated from federal receipts to the Department of
 28 Natural Resources for geologic materials center deferred maintenance, sample storage
 29 expansion, mining land records, mineral deposit database, and guide to Alaska mineral data
 30 for the fiscal year ending June 30, 1998.

31 (e) The sum of \$65,000 is appropriated from the agricultural revolving loan fund

1 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans
2 for the fiscal year ending June 30, 1998.

3 (f) The following amendments to ch. 98, SLA 1997 are made to change the source
4 of a portion of the appropriation for operations of the division of parks and outdoor recreation
5 in the Department of Natural Resources from general fund program receipts to general fund
6 receipts for the fiscal year ending June 30, 1998:

7 (1) sec. 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

8 General Fund Receipts 30,996,800 [30,836,800]

9 (2) sec. 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

10 General Fund/Program Receipts 7,296,300 [7,456,300]

11 * **Sec. 15.** RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
12 departmental expenditures made in fiscal years 1985 to 1996 are ratified to reverse the
13 negative account balances in the Alaska state accounting system in the amounts listed for each
14 AR number. The appropriations from which these expenditures were actually paid are
15 amended by increasing them by the amount listed as follows:

16 (1) Department of Community and Regional Affairs

17 (A) AR 52578-85 National Forest Receipts \$ 320,806.28

18 (B) AR 52609-85 Grants Admin 1,621,085.35

19 (C) AR 52740-85 II-A SDA Training 352.00

20 (D) AR 52533-86 Trng/Field Ofc Alloc 998.32

21 (E) AR 52580-88 Statewide Assistance 73.17

22 (F) AR 52630-89 Admin Services 4,239.66

23 (G) AR 52902-89 LIHEAP RSA FFY89 412,888.44

24 (H) AR 52689-92 Block Grants CIP 516.68

25 (I) AR 52933-92 REAA's School Board 124.00

26 (J) AR 52566-93 Training and Develop 300.36

27 (K) AR 52573-93 Statewide Assistance 2,985.64

28 (2) Department of Education

29 (A) AR 17906-95 Client Services 28,143.50

30 (B) AR 17927-96 Small Business Enterprise 17,674.30

31 (3) Department of Environmental Conservation

1	(A) AR 48704-87 WQM 205J	7,418.95
2	(B) AR 48733-87 PIO UST	0.66
3	(C) AR 48555-88 CIP Allocation	38,213.65
4	(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
5	(E) AR 48550-91 Env. Quality Projects	50,580.34
6	(4) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
7	(5) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
8	(6) Department of Law	
9	(A) AR 13604-94 Civil Div-Operations	3,280.51
10	(B) AR 13604-95 Civil Div-Operations	10,712.93
11	(7) Alaska Court System	
12	(A) AR 76600-85 AASAP Services	800.00
13	(B) AR 76650-87 DWI Adjudication/Pub	21.41

14 * **Sec. 16.** RECORDS STORAGE AND MANAGEMENT FEES AND COSTS. (a)

15 Section 39, ch. 98, SLA 1997, page 17, line 23 is amended to read:

16	APPROPRIATION	GENERAL	OTHER
17	ITEMS	FUNDS	FUNDS
18	Leases	<u>29,653,570</u>	<u>22,974,170</u>
19		[29,773,600]	6,679,400
		[23,094,200]	

20 (b) The following amounts, which were previously budgeted as lease costs in the
 21 Department of Administration, are appropriated from the general fund to the following state
 22 agencies to pay for records storage contract fees and records management costs for the fiscal
 23 year ending June 30, 1998:

24	AGENCY	APPROPRIATION
25	Administration	\$ 15,600
26	Commerce and Economic Development	2,520
27	Community and Regional Affairs	150
28	Corrections	830
29	Education	37,390
30	Environmental Conservation	1,160
31	Fish and Game	5,470

1	Health and Social Services	5,610
2	Labor	1,920
3	Law	31,820
4	Legislature, Legislative Audit Division	610
5	Legislature, Legislative Finance Division	50
6	Military and Veterans' Affairs	120
7	Natural Resources	1,800
8	Office of the Governor	2,830
9	Public Safety	780
10	Revenue	7,410
11	Transportation and Public Facilities	3,390
12	Alaska Court System	570

13 * **Sec. 17.** DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from
14 the following sources to the Department of Revenue, child support enforcement agency, for
15 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce
16 future operating costs:

17	General fund match	\$ 18,800
18	Federal receipts	36,600

19 (b) The sum of \$16,000 is appropriated from general fund program receipts to the
20 Department of Revenue, Alcohol Beverage Control Board, for increased personnel costs for
21 the fiscal year ending June 30, 1998.

22 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
23 The sum of \$1,741,199 is appropriated from the general fund to the Alaska marine highway
24 system fund (AS 19.65.060(a)) for costs and lost revenue from refunded tickets resulting from
25 the 1997 Prince Rupert blockade of the M/V Malaspina.

26 (b) The sum of \$518,100 is appropriated from the Alaska marine highway system fund
27 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, Alaska marine
28 highway system, Southeast vessel operations, for legal defense and other costs associated with
29 the 1997 Prince Rupert blockade of the M/V Malaspina for the fiscal year ending June 30,
30 1998.

31 (c) The sum of \$600,000 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities for capital improvements to the King Cove Harbor.

2 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department
3 of Transportation and Public Facilities for capital improvements to the Chignik Small Boat
4 Harbor.

5 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department
6 of Transportation and Public Facilities for capital improvements to the St. Paul Harbor.

7 * **Sec. 19.** UNIVERSITY OF ALASKA. (a) The sum of \$606,500 is appropriated from
8 the general fund to the University of Alaska for settlement of a claim for the fiscal year
9 ending June 30, 1998.

10 (b) The sum of \$1,700,000 is appropriated from university receipts to the University
11 of Alaska for planning and design costs for a multi-agency fisheries facility in Juneau.

12 * **Sec. 20.** COMMISSION ON JUDICIAL CONDUCT. The sum of \$55,613 is
13 appropriated from the general fund to the Commission on Judicial Conduct for attorney fees
14 for the fiscal year ending June 30, 1998.

15 * **Sec. 21.** REPEALER. Section 29(b), ch. 98, SLA 1997 is repealed.

16 * **Sec. 22.** RETROACTIVITY. Sections 12(b) and 21 of this Act are retroactive to
17 January 1, 1998.

18 * **Sec. 23.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1(e), 1(f), 1(i),
19 8(c), 9(h), 11, 12(d), 18(c) - (e), and 19(b) of this Act are for capital projects and lapse under
20 AS 37.25.020.

21 (b) The appropriations made by secs. 4(a), 6, 12(c)(4), and 18(a) of this Act are to
22 capitalize funds and do not lapse under AS 37.25.010.

23 (c) The unexpended and unobligated portions of the appropriations made by secs. 1(b),
24 9(g), 10(c), 12(c)(5), and 12(c)(6) of this Act lapse into the general fund June 30, 1999.

25 * **Sec. 24.** This Act takes effect immediately under AS 01.10.070(c).