

**SENATE CS FOR CS FOR HOUSE BILL NO. 326(FIN) am S**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTIETH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Amended: 4/28/98**

**Offered: 4/27/98**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for the operating and capital expenses of the**  
**2 state's integrated comprehensive mental health program; and providing for an**  
**3 effective date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 \* Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
**6 made by this Act are for the state's integrated comprehensive mental health program.**

**7 \* Sec. 2. NONGENERAL FUND RECEIPTS.** If Mental Health Trust Authority authorized  
**8 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) fall short of the estimates**  
**9 appropriated in this Act, the affected appropriation is reduced by the amount of shortfall in**  
**10 receipts.**

**11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)**

**Fiscal Year 1999 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
General Fund / Mental Health	118,705,500		118,705,500
Mental Health Trust Authority Authorized Receipts	6,514,500		6,514,500
Mental Health Trust Administration	881,500		881,500
<b>*** Total ***</b>	<b>\$126,101,500</b>		<b>\$126,101,500</b>

1 \* **Sec. 3.** The following appropriation items are for operating expenditures from the general fund or other  
 2 funds as set out in the fiscal year 1999 budget summary for the operating budget by funding source to the  
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and ending June 30,  
 4 1999, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		Funds
7	*****	*****	
8	*****	<b>Department of Administration</b>	
9	*****	*****	
10	<b>Alaska Longevity Programs</b>	<b>6,613,600</b>	<b>6,613,600</b>
11	Pioneers Homes	6,549,300	
12	Alaska Longevity Programs	64,300	
13	Management		
14	<b>Senior Services</b>	<b>3,290,600</b>	<b>2,190,900</b>
15	Protection, Community	804,300	
16	Services, and Administration		
17	Home and Community Based Care	2,486,300	
18	<b>Office of Public Advocacy</b>	<b>615,500</b>	<b>608,700</b>
19	*****	*****	
20	*****	<b>Department of Community &amp; Regional Affairs</b>	
21	*****	*****	
22	<b>Head Start Grants</b>	<b>50,000</b>	<b>50,000</b>
23	<b>Mission:</b> Increase the affordability, availability and quality of child care provided by caregivers.		
24	Provide a comprehensive early education program for low-income children and their families.		
25	<b>Performance Measures:</b>		
26	1. Percent change in development screening at program exit compared to program enrollment.		
27	2. Percent of parents who have met at least 25% of the goals in their self sufficiency plans.		
28	3. Percent of Head Start children who are fully immunized.		
29	*****	*****	
30	*****	<b>Department of Corrections</b>	
31	*****	*****	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Administration &amp; Operations</b>		<b>4,352,700</b>	<b>3,762,700</b>
4	Inmate Health Care	3,933,700		
5	Inmate Programs	419,000		<b>590,000</b>
6	<b>Mission:</b> Affect successful reintegration of offenders into society and positively structure inmate			
7	time.			
8	Reduce sexual re-offense rates in Alaska.			
9	Increase the education, life and vocational skill levels of inmates.			
10	Prevent relapse and recidivism.			
11	<b>Performance Measures:</b>			
12	Ratio of re-offense among treated inmates to untreated re-offenders.			
13	% of recidivism among treated inmates out of all re-institutionalized inmates (compared to			
14	recidivism among non-treated)			
15	% of GED program enrollees who passed at least one part of the exam (out of the total GED			
16	enrollees in prisons)			
17	% of GED "graduates" out of total Alaska inmates enrolled in GED classes			
18	% of life skill enrollees who have successfully completed a course			
19	% of clean UA's during treatment (out of total # of inmates in treatment).			
20	% of inmates enrolled in the ISAP education programs who demonstrate a knowledge base in nine			
21	topic areas regarding substance abuse.			
22	% of graduates of the Inmate Substance Abuse Treatment programs released on felony probation			
23	who follow aftercare recommendations (out of total probationers with recommendations).			
24	% of probation revocations involving dirty UA's for graduates of ISAP institutional outpatient			
25	treatment programs compared to the % of revocations involving dirty UA's for non-graduates.			
26	% of reduction in recidivism in inmates completing a therapeutic community program (out of			
27	statewide inmate recidivism in same period).			
28	*****		*****	
29	*****	<b>Department of Education</b>	*****	
30	*****		*****	
31	<b>Special and Supplemental Services</b>		<b>227,300</b>	<b>227,300</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	*****	*****	*****
4	***** <b>Department of Health and Social Services</b> *****		
5	*****	*****	*****
6	<b>Medicaid Services</b>	<b>31,940,000</b>	<b>31,940,000</b>
7	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with		
8	the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)		
9	<b>Performance Measures:</b>		
10	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction		
11	measure. This data will be available in Spring of FY99)		
12	An increase in the percentage of children and adults receiving community based services who show		
13	improved functioning as a result of those services		
14	An increase in the percentage of people receiving mental health services who become employed		
15	A decrease in the total number of psychiatric hospital days used per person that are publicly funded		
16	(i.e. chronically mentally ill adults)		
17	A decrease in the percentage of consumers that receive mental health services outside their		
18	community		
19	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance		
20	standards		
21	<b>Purchased Services</b>	<b>5,704,200</b>	<b>5,504,200</b>
22	Foster Care Augmented Rate	500,000	
23	Foster Care Special Need	747,900	
24	Foster Care Alaska Youth	400,000	
25	Initiative		
26	Residential Child Care	4,056,300	
27	<b>Front Line Social Workers</b>	<b>145,500</b>	<b>145,500</b>
28	<b>Youth Corrections</b>	<b>287,700</b>	<b>287,700</b>
29	McLaughlin Youth Center	159,500	
30	<b>Mission:</b> To protect the public from, and reform, juvenile offenders.		
31	<b>Performance Measures:</b>		
32	1. The percentage of juvenile intakes completed in 30 days or less will improve from the current		
33	baseline of 55% in order to ensure swift action and promote accountability.		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	2. The percentage of referrals to youth corrections that will be met with an active response, to include either a conference, referral for services, informal supervision or formal court action will improve from the current baseline of 92%.			
6	3. The percentage of restitution of paid will be at least 80% of the amount ordered and the number of community work service hours completed will be at least 80% of the number of hours ordered (Baseline not available).			
9	4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months for every month a youth is in the school program.			
11	5. The number of events of escapes from institutions will be maintained or reduced as measured against the historic pattern averaged over the last three year period of 6 per year.			
13	6. The percentage of residents leaving institutions receiving aftercare services will increase from the current baseline of 47%.			
15	7. Recidivism data will be maintained for both probation field services and all juvenile facilities, including the aftercare component, and the current recidivism rate will be maintained or decrease from the established baseline (in progress).			
18	Fairbanks Youth Facility	78,200		
19	<b>Mission:</b> To protect the public from, and reform, juvenile offenders.			
20	<b>Performance Measures:</b>			
21	1. The percentage of juvenile intakes completed in 30 days or less will improve from the current baseline of 55% in order to ensure swift action and promote accountability.			
23	2. The percentage of referrals to youth corrections that will be met with an active response, to include either a conference, referral for services, informal supervision or formal court action will improve from the current baseline of 92%.			
26	3. The percentage of restitution of paid will be at least 80% of the amount ordered and the number of community work service hours completed will be at least 80% of the number of hours ordered (Baseline not available).			
29	4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months for every month a youth is in the school program.			
31	5. The number of events of escapes from institutions will be maintained or reduced as measured against the historic pattern averaged over the last three year period of 6 per year.			
32				

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	6. The percentage of residents leaving institutions receiving aftercare services will increase from the			
4	current baseline of 47%.			
5	7. Recidivism data will be maintained for both probation field services and all juvenile facilities,			
6	including the aftercare component, and the current recidivism rate will be maintained or decrease			
7	from the established baseline (in progress).			
8	Bethel Youth Facility	50,000		
9	<b>Mission:</b> To protect the public from, and reform, juvenile offenders.			
10	<b>Performance Measures:</b>			
11	1. The percentage of juvenile intakes completed in 30 days or less will improve from the current			
12	baseline of 55% in order to ensure swift action and promote accountability.			
13	2. The percentage of referrals to youth corrections that will be met with an active response, to			
14	include either a conference, referral for services, informal supervision or formal court action will			
15	improve from the current baseline of 92%.			
16	3. The percentage of restitution of paid will be at least 80% of the amount ordered and the number			
17	of community work service hours completed will be at least 80% of the number of hours ordered			
18	(Baseline not available).			
19	4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months			
20	for every month a youth is in the school program.			
21	5. The number of events of escapes from institutions will be maintained or reduced as measured			
22	against the historic pattern averaged over the last three year period of 6 per year.			
23	6. The percentage of residents leaving institutions receiving aftercare services will increase from the			
24	current baseline of 47%.			
25	7. Recidivism data will be maintained for both probation field services and all juvenile facilities,			
26	including the aftercare component, and the current recidivism rate will be maintained or decrease			
27	from the established baseline (in progress).			
28	<b>Maniilaq</b>	<b>872,400</b>	<b>872,400</b>	
29	Maniilaq Alcohol and Drug	522,400		
30	Abuse Services			
31	Maniilaq Mental Health and	350,000		
32	Developmental Disabilities			
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Norton Sound</b>		<b>732,900</b>	
4	Norton Sound Public Health	98,300		
5	Services			
6	Norton Sound Alcohol and Drug	232,200		
7	Abuse Services			
8	Norton Sound Mental Health	402,400		
9	and Developmental			
10	Disabilities Services			
11	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	
12	<b>Consortium</b>			
13	Southeast Alaska Regional	140,600		
14	Health Consortium Alcohol and			
15	Drug Abuse			
16	Southeast Alaska Regional	125,200		
17	Health Consortium Mental			
18	Health Services			
19	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	
20	Tanana Chiefs Conference	202,400		
21	Alcohol and Drug Abuse			
22	Services			
23	Tanana Chiefs Conference	534,800		
24	Mental Health Services			
25	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	
26	<b>Abuse Services</b>			
27	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	
28	<b>Corporation</b>			
29	Yukon-Kuskokwim Health	418,500		
30	Corporation Alcohol and Drug			
31	Abuse Services			
32	Yukon-Kuskokwim Health	907,400		
33	Corporation Mental Health			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			
1	Services			
2	<b>State Health Services</b>		<b>4,454,700</b>	<b>4,444,700</b>
3	Maternal, Child, and Family	110,400		
4	Health			<b>10,000</b>
5	Healthy Families	466,000		
6	Infant Learning Program Grants	3,878,300		
7	<b>Alcohol and Drug Abuse Services</b>		<b>12,808,600</b>	<b>11,305,500</b>
8	Administration	1,103,500		<b>1,503,100</b>
9	Alcohol and Drug Abuse Grants	9,067,700		
10	Correctional ADA Grant	281,800		
11	Services			
12	Rural Services Grants	2,355,600		
13	<b>Community Mental Health Grants</b>		<b>26,286,200</b>	<b>24,846,300</b>
14	General Community Mental	1,013,700		<b>1,439,900</b>
15	Health Grants			
16	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with			
17	the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)			
18	<b>Performance Measures:</b>			
19	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction			
20	measure. This data will be available in Spring of FY99)			
21	An increase in the percentage of children and adults receiving community based services who show			
22	improved functioning as a result of those services			
23	An increase in the percentage of people receiving mental health services who become employed			
24	A decrease in the total number of psychiatric hospital days used per person that are publicly funded			
25	(i.e. chronically mentally ill adults)			
26	A decrease in the percentage of consumers that receive mental health services outside their			
27	community			
28	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance			
29	standards			
30	Psychiatric Emergency Services	7,005,400		
31				
32				

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
3	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with		
4	the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)		
5	<b>Performance Measures:</b>		
6	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction		
7	measure. This data will be available in Spring of FY99)		
8	An increase in the percentage of children and adults receiving community based services who show		
9	improved functioning as a result of those services		
10	An increase in the percentage of people receiving mental health services who become employed		
11	A decrease in the total number of psychiatric hospital days used per person that are publicly funded		
12	(i.e. chronically mentally ill adults)		
13	A decrease in the percentage of consumers that receive mental health services outside their		
14	community		
15	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance		
16	standards		
17	Services to the Chronically	10,801,400	
18	Mentally Ill		
19	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with		
20	the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)		
21	<b>Performance Measures:</b>		
22	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction		
23	measure. This data will be available in Spring of FY99)		
24	An increase in the percentage of children and adults receiving community based services who show		
25	improved functioning as a result of those services		
26	An increase in the percentage of people receiving mental health services who become employed		
27	A decrease in the total number of psychiatric hospital days used per person that are publicly funded		
28	(i.e. chronically mentally ill adults)		
29	A decrease in the percentage of consumers that receive mental health services outside their		
30	community		
31	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance		
32	standards		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Designated Evaluation and	1,046,300	
4	Treatment		
5	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)		
7	<b>Performance Measures:</b>		
8	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99)		
10	An increase in the percentage of children and adults receiving community based services who show improved functioning as a result of those services		
12	An increase in the percentage of people receiving mental health services who become employed		
13	A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults)		
15	A decrease in the percentage of consumers that receive mental health services outside their community		
17	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards		
19	Services for Seriously	6,419,400	
20	Emotionally Disturbed Youth		
21	<b>Mission:</b> To enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)		
23	<b>Performance Measures:</b>		
24	(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99)		
26	An increase in the percentage of children and adults receiving community based services who show improved functioning as a result of those services		
28	An increase in the percentage of people receiving mental health services who become employed		
29	A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults)		
31	A decrease in the percentage of consumers that receive mental health services outside their community		
32			

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Consumer satisfaction measure as defined by stakeholder committee developing quality assurance				
4	standards				
5	<b>Community Developmental</b>		<b>19,103,900</b>	<b>18,933,900</b>	<b>170,000</b>
6	<b>Disabilities Grants</b>				
7	<b>Mental Health/Developmental</b>		<b>2,987,800</b>	<b>2,907,800</b>	<b>80,000</b>
8	<b>Disabilities Administration</b>				
9	<b>Mental Health Trust Boards</b>		<b>1,128,600</b>	<b>703,600</b>	<b>425,000</b>
10	Alaska Mental Health Board	422,200			
11	Governor's Council on	390,000			
12	Disabilities and Special				
13	Education				
14	Advisory Board on Alcoholism	316,400			
15	and Drug Abuse				
16	<b>Commissioner's Office</b>		<b>50,000</b>		<b>50,000</b>
17		*****		*****	
18		*****	<b>Department of Law</b>	*****	
19		*****		*****	
20	<b>Human Services Section</b>		<b>62,800</b>	<b>62,800</b>	
21		*****		*****	
22		*****	<b>Department of Natural Resources</b>	*****	
23		*****		*****	
24	<b>Mental Health Trust Lands</b>		<b>890,000</b>		<b>890,000</b>
25	<b>Administration</b>				
26		*****		*****	
27		*****	<b>Department of Revenue</b>	*****	
28		*****		*****	
29	<b>Alaska Mental Health Trust</b>		<b>881,500</b>		<b>881,500</b>
30	<b>Authority</b>				
31		*****		*****	
32		*****	<b>University of Alaska</b>	*****	
33		*****		*****	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>200,800</b>	<b>200,800</b>
4	*****	*****	
5	***** <b>Alaska Court System</b> *****		
6	*****	*****	
7	<b>Trial Courts</b>	<b>79,300</b>	<b>79,300</b>
8	* <b>Sec. 4.</b> The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
9	<b>Department of Administration</b>		
10	General Fund / Mental Health	9,413,200	
11	Mental Health Trust Authority Authorized Receipts	1,106,500	
12	*** Total Agency Funding ***	\$10,519,700	
13	<b>Department of Community &amp; Regional Affairs</b>		
14	Mental Health Trust Authority Authorized Receipts	50,000	
15	*** Total Agency Funding ***	\$50,000	
16	<b>Department of Corrections</b>		
17	General Fund / Mental Health	3,762,700	
18	Mental Health Trust Authority Authorized Receipts	590,000	
19	*** Total Agency Funding ***	\$4,352,700	
20	<b>Department of Education</b>		
21	General Fund / Mental Health	227,300	
22	*** Total Agency Funding ***	\$227,300	
23	<b>Department of Health and Social Services</b>		
24	General Fund / Mental Health	104,959,400	
25	Mental Health Trust Authority Authorized Receipts	3,878,000	
26	*** Total Agency Funding ***	\$108,837,400	
27	<b>Department of Law</b>		
28	General Fund / Mental Health	62,800	
29	*** Total Agency Funding ***	\$62,800	
30	<b>Department of Natural Resources</b>		
31	Mental Health Trust Authority Authorized Receipts	890,000	
32	*** Total Agency Funding ***	\$890,000	
33	<b>Department of Revenue</b>		

<b>1</b>	Mental Health Trust Administration	881,500
<b>2</b>	*** Total Agency Funding ***	\$881,500
<b>3</b>	<b>University of Alaska</b>	
<b>4</b>	General Fund / Mental Health	200,800
<b>5</b>	*** Total Agency Funding ***	\$200,800
<b>6</b>	<b>Alaska Court System</b>	
<b>7</b>	General Fund / Mental Health	79,300
<b>8</b>	*** Total Agency Funding ***	\$79,300
<b>9</b>	***** Total Budget *****	\$126,101,500
<b>10</b>	(SEC. 5 OF THIS ACT BEGINS ON PAGE 15)	

1 \* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 6 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
9	<b>Pioneers' Homes Special Care</b>	<b>200,000</b>	<b>200,000</b>
10	<b>Units</b>		
11	Anchorage (ED 10-25)	50,000	
12	Palmer (ED 26-28)	130,000	
13	Juneau (ED 3-4)	20,000	
14	*****	*****	
15	***** <b>Department of Health and Social Services</b> *****		
16	*****	*****	
17	Stop-Gap Repairs at Alaska	175,000	175,000
18	Psychiatric Institute (ED 10-25)		
19	Deferred Maintenance -	200,000	200,000
20	Competitive Grants for Trust		
21	Beneficiary Program Facilities		
22	(ED 99)		
23	Beneficiary and Special Needs	1,200,000	1,200,000
24	Housing Program (ED 99)		
25	Capital Projects Needs	200,000	200,000
26	Assessments - Beneficiary		
27	Provider Facilities (ED 99)		
28	American Disabilities Act	100,000	100,000
29	Upgrades (ED 99)		
30	Client Data Integration Project	400,000	100,000
31	(ED 99)		300,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Land	530,000	530,000
7	Management Plan (ED 99)		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	Coordinated Transportation	300,000	150,000
12	Service Transit Grants (ED 99)		150,000
13	* Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.		
14	<b>Department of Administration</b>		
15	Alaska Housing Finance Corporation Receipts	200,000	
16	*** Total Agency Funding ***	\$200,000	
17	<b>Department of Health and Social Services</b>		
18	Federal Receipts	100,000	
19	General Fund / Mental Health	275,000	
20	Mental Health Trust Authority Authorized Receipts	700,000	
21	Alaska Housing Finance Corporation Receipts	1,200,000	
22	*** Total Agency Funding ***	\$2,275,000	
23	<b>Department of Natural Resources</b>		
24	Mental Health Trust Authority Authorized Receipts	530,000	
25	*** Total Agency Funding ***	\$530,000	
26	<b>Department of Transportation/Public Facilities</b>		
27	General Fund / Mental Health	150,000	
28	Mental Health Trust Authority Authorized Receipts	150,000	
29	*** Total Agency Funding ***	\$300,000	
30	The following summarizes the funding sources for the appropriations made in section 5 of this act.		
31	Federal Receipts	100,000	
32	General Fund / Mental Health	425,000	
33	Mental Health Trust Authority Authorized Receipts	1,380,000	

1	Alaska Housing Finance Corporation Receipts	1,400,000
2	***** Total Budget *****	\$3,305,000
3	* <b>Sec. 8.</b> This Act takes effect July 1, 1998.	
4		