

**CS FOR HOUSE BILL NO. 326(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTIETH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 4/20/98**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

**1 "An Act making appropriations for the operating and capital expenses of the**  
**2 state's integrated comprehensive mental health program; and providing for an**  
**3 effective date."**

**4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

**5 \* Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
**6 made by this Act are for the state's integrated comprehensive mental health program.**

**7 \* Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Mental Health Trust Authority authorized  
**8 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts**  
**9 appropriated by this Act are appropriated conditioned upon compliance with the program review**  
**10 provisions of AS 37.07.080(h).**

**11 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or**  
**12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the**  
**13 affected appropriation is reduced by the amount of shortfall in receipts.**

**14 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)**

**Fiscal Year 1999 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
General Fund / Mental Health	117,943,200		117,943,200
Mental Health Trust Authority Authorized Receipts	6,514,500		6,514,500
Mental Health Trust Administration	881,500		881,500
<b>*** Total ***</b>	<b>\$125,339,200</b>		<b>\$125,339,200</b>

1 \* Sec. 3 The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 1999 budget summary for the operating budget by funding  
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and  
 4 ending June 30, 1999, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	
	*****	*****	
<b>10 Alaska Longevity Programs</b>	<b>6,613,600</b>	<b>6,613,600</b>	
11     Pioneers Homes	6,549,300		
12     Alaska Longevity Programs	64,300		
13     Management			
<b>14 Senior Services</b>	<b>3,230,600</b>	<b>2,130,900</b>	<b>1,099,700</b>
15     Protection, Community	744,300		
16     Services, and Administration			
17     Home and Community Based Care	2,486,300		
<b>18 Office of Public Advocacy</b>	<b>615,500</b>	<b>608,700</b>	<b>6,800</b>
19	*****	*****	
	*****	<b>Department of Community &amp; Regional Affairs</b>	
21	*****	*****	
<b>22 Head Start Grants</b>	<b>50,000</b>		<b>50,000</b>
23	*****	*****	
	*****	<b>Department of Corrections</b>	
25	*****	*****	
<b>26 Administration &amp; Operations</b>	<b>4,352,700</b>	<b>3,762,700</b>	<b>590,000</b>
27     Inmate Health Care	3,933,700		
28 <b>Mission:</b> Identify, stabilize and treat chronic and acutely mentally ill female inmates so that they			
29     can function in open population and reduce likelihood of reoffending.			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Performance Measures:</b>		
4	Percent of inmates experiencing a reduction in the severity of symptoms of mental illness on the		
5	Unit and upon discharge from the Unit		
6	Percent of mentally ill female inmates requiring Correctional Transfers to API for psychiatric		
7	stabilization		
8	Average time mentally ill female inmates spend in isolation		
9	Staff time dedicated to suicide watch, over time		
10	Recidivism rate of inmates receiving services on the Psychiatric Unit compared to general		
11	recidivism rate		
12	Inmate Programs	419,000	
13	*****	*****	
14	*****	<b>Department of Education</b>	*****
15	*****	*****	
16	<b>Special and Supplemental Services</b>	<b>50,000</b>	<b>50,000</b>
17	*****		*****
18	*****	<b>Department of Health and Social Services</b>	*****
19	*****		*****
20	<b>Medicaid Services</b>	<b>31,940,000</b>	<b>31,940,000</b>
21	<b>Mission:</b> To maintain access to quality health care for all Alaskans and to provide health coverage		
22	for needy Alaskans. AS 47.07.010		
23	<b>Performance Measures:</b>		
24	Percent of Alaskan providers, by type and region, participating in the Medical Assistance program		
25	in the previous fiscal year		
26			
27	Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health		
28	coverage: percent children; percent adults; percent seniors; percent disabled		
29			
30	Percent of licensure surveys conducted in nursing homes annually, hospitals biannually, and home		
31	health agencies annually		
32	<b>Purchased Services</b>	<b>5,704,200</b>	<b>5,504,200</b>
33	Foster Care Augmented Rate	500,000	<b>200,000</b>

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Foster Care Special Need	747,900			
4	Foster Care Alaska Youth	400,000			
5	Initiative				
6	Residential Child Care	4,056,300			
7	<b>Front Line Social Workers</b>		<b>145,500</b>	<b>145,500</b>	
8	<b>Youth Corrections</b>		<b>287,700</b>	<b>287,700</b>	
9	McLaughlin Youth Center	159,500			
10	Fairbanks Youth Facility	78,200			
11	Bethel Youth Facility	50,000			
12	<b>Maniilaq</b>		<b>872,400</b>	<b>872,400</b>	
13	Maniilaq Alcohol and Drug	522,400			
14	Abuse Services				
15	Maniilaq Mental Health and	350,000			
16	Developmental Disabilities				
17	Services				
18	<b>Norton Sound</b>		<b>732,900</b>	<b>732,900</b>	
19	Norton Sound Public Health	98,300			
20	Services				
21	Norton Sound Alcohol and Drug	232,200			
22	Abuse Services				
23	Norton Sound Mental Health	402,400			
24	and Developmental				
25	Disabilities Services				
26	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	<b>265,800</b>	
27	<b>Consortium</b>				
28	Southeast Alaska Regional	140,600			
29	Health Consortium Alcohol and				
30	Drug Abuse				
31	Southeast Alaska Regional	125,200			
32	Health Consortium Mental				
33	Health Services				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
<b>3</b>	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>
4	Tanana Chiefs Conference	202,400		
5	Alcohol and Drug Abuse			
6	Services			
7	Tanana Chiefs Conference	534,800		
8	Mental Health Services			
<b>9</b>	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	<b>6,000</b>
<b>10</b>	<b>Abuse Services</b>			
<b>11</b>	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	<b>1,325,900</b>
<b>12</b>	<b>Corporation</b>			
13	Yukon-Kuskokwim Health	418,500		
14	Corporation Alcohol and Drug			
15	Abuse Services			
16	Yukon-Kuskokwim Health	907,400		
17	Corporation Mental Health			
18	Services			
<b>19</b>	<b>State Health Services</b>		<b>4,429,700</b>	<b>4,419,700</b>
20	Maternal, Child, and Family	110,400		
21	Health			
22	Healthy Families	466,000		
23	<b>Mission:</b> To prevent and remedy abuse, neglect, and exploitation of children through family			
24	centered services.			
25	<b>Performance Measures:</b>			
26	The rate of substantial abuse and neglect among families served			
27	Rate per 1,000 is determined by: Abused Children x 1,000 divided by Served Children equal rate			
28	per 1,000			
29	The rate of substantiated abuse and neglect statewide as compared to the rate of those served			
30	The rate and duration of out of home placements of children from families who make use of the			
31	services provided.			
32	Infant Learning Program Grants	3,853,300		
<b>33</b>	<b>Alcohol and Drug Abuse Services</b>		<b>12,808,600</b>	<b>11,305,500</b>
				<b>1,503,100</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration	1,103,500		
4	Alcohol and Drug Abuse Grants	9,067,700		
5	Correctional ADA Grant	281,800		
6	Services			
7	Rural Services Grants	2,355,600		
8	<b>Community Mental Health Grants</b>		<b>24,846,300</b>	<b>1,439,900</b>
9	General Community Mental	1,013,700		
10	Health Grants			
11	Psychiatric Emergency Services	7,005,400		
12	Services to the Chronically	10,801,400		
13	Mentally Ill			
14	Designated Evaluation and	1,046,300		
15	Treatment			
16	Services for Seriously	6,419,400		
17	Emotionally Disturbed Youth			
18	<b>Community Developmental</b>		<b>18,433,900</b>	<b>170,000</b>
19	<b>Disabilities Grants</b>			
20	<b>Mental Health/Developmental</b>		<b>2,907,800</b>	<b>80,000</b>
21	<b>Disabilities Administration</b>			
22	<b>Mental Health Trust Boards</b>		<b>703,600</b>	<b>425,000</b>
23	Alaska Mental Health Board	422,200		
24	Governor's Council on	390,000		
25	Disabilities and Special			
26	Education			
27	Advisory Board on Alcoholism	316,400		
28	and Drug Abuse			
29	<b>Commissioner's Office</b>		<b>50,000</b>	<b>50,000</b>
30		*****	*****	
31		***** Department of Law *****		
32		*****	*****	
33	<b>Human Services Section</b>		<b>62,800</b>	



<b>1</b>	<b>Department of Education</b>	
2	General Fund / Mental Health	50,000
3	*** Total Agency Funding ***	\$50,000
<b>4</b>	<b>Department of Health and Social Services</b>	
5	General Fund / Mental Health	104,434,400
6	Mental Health Trust Authority Authorized Receipts	3,878,000
7	*** Total Agency Funding ***	\$108,312,400
<b>8</b>	<b>Department of Law</b>	
9	General Fund / Mental Health	62,800
10	*** Total Agency Funding ***	\$62,800
<b>11</b>	<b>Department of Natural Resources</b>	
12	Mental Health Trust Authority Authorized Receipts	890,000
13	*** Total Agency Funding ***	\$890,000
<b>14</b>	<b>Department of Revenue</b>	
15	Mental Health Trust Administration	881,500
16	*** Total Agency Funding ***	\$881,500
<b>17</b>	<b>University of Alaska</b>	
18	General Fund / Mental Health	200,800
19	*** Total Agency Funding ***	\$200,800
<b>20</b>	<b>Alaska Court System</b>	
21	General Fund / Mental Health	79,300
22	*** Total Agency Funding ***	\$79,300
23	***** Total Budget *****	\$125,339,200
24	(SEC. 5 OF THIS ACT BEGINS ON PAGE 10)	

1 \* Sec. 5 The following appropriation items are for capital projects and grants from the general fund  
 2 or other funds as set out in Section 6 of this act by funding source to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
9	Pioneers' Homes Special Care	200,000	200,000
10	Units (Anchorage, Palmer,		
11	Juneau) (ED 99)		
12	*****	*****	
13	***** <b>Department of Health and Social Services</b> *****		
14	*****	*****	
15	Stop-Gap Repairs at Alaska	175,000	175,000
16	Psychiatric Institute (ED 10-25)		
17	Deferred Maintenance -	400,000	200,000
18	Competitive Grants for Trust		
19	Beneficiary Program Facilities		
20	(ED 99)		
21	Beneficiary and Special Needs	1,800,000	1,800,000
22	Housing Program (ED 99)		
23	Capital Projects Needs	200,000	200,000
24	Assessments - Beneficiary		
25	Provider Facilities (ED 99)		
26	American Disabilities Act	200,000	100,000
27	Upgrades (ED 99)		
28	Client Data Integration Project	400,000	200,000
29	(ED 99)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Land	530,000	530,000
7	Management Plan (ED 99)		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Homeless Assistance Program	1,250,000	1,250,000
12	(ED 99)		
13	Transitional Housing (ED 99)	250,000	250,000
14	*****	*****	
15	***** Department of Transportation/Public Facilities *****		
16	*****	*****	
17	Coordinated Transportation	300,000	150,000
18	Service Transit Grants (ED 99)		150,000
19	* Sec. 6 The following sets out the funding by agency for the appropriations made in Sec. 5 of this		
20	Act.		
21	<b>Department of Administration</b>		
22	Alaska Housing Finance Corporation Receipts	200,000	
23	*** Total Agency Funding ***	\$200,000	
24	<b>Department of Health and Social Services</b>		
25	General Fund Receipts	200,000	
26	General Fund / Mental Health	475,000	
27	Mental Health Trust Authority Authorized Receipts	700,000	
28	Alaska Housing Finance Corporation Receipts	1,800,000	
29	*** Total Agency Funding ***	\$3,175,000	
30	<b>Department of Natural Resources</b>		
31	Mental Health Trust Authority Authorized Receipts	530,000	
32	*** Total Agency Funding ***	\$530,000	
33	<b>Department of Revenue</b>		

<b>1</b>	Alaska Housing Finance Corporation Receipts	1,500,000
<b>2</b>	*** Total Agency Funding ***	\$1,500,000
<b>3</b>	<b>Department of Transportation/Public Facilities</b>	
<b>4</b>	General Fund / Mental Health	150,000
<b>5</b>	Mental Health Trust Authority Authorized Receipts	150,000
<b>6</b>	*** Total Agency Funding ***	\$300,000
<b>7</b>	The following summarizes the funding sources for the appropriations made in Section 5 of this act.	
<b>8</b>	General Fund Receipts	200,000
<b>9</b>	General Fund / Mental Health	625,000
<b>10</b>	Mental Health Trust Authority Authorized Receipts	1,380,000
<b>11</b>	Alaska Housing Finance Corporation Receipts	3,500,000
<b>12</b>	***** Total Budget *****	\$5,705,000
<b>13</b>	* Sec. 7 This Act takes effect July 1, 1998.	