

HOUSE BILL NO. 165

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/5/97

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital and other appropriations and to
2 capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$6,891,200 is appropriated
5 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
6 the following sources:

| | | |
|---|------------------|-------------|
| 7 | General fund | \$1,148,600 |
| 8 | Federal receipts | 5,742,600 |

9 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$32,184,000 is appropriated
10 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
11 from the following sources:

| | | |
|----|------------------|--------------|
| 12 | General fund | \$ 5,364,000 |
| 13 | Federal receipts | 26,820,000 |

14 * **Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The

1 sum of \$16,000,000 that was declared available by the Alaska Industrial Development and
2 Export Authority Board of Directors for appropriation as the fiscal year 1998 dividend from
3 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
4 fund (AS 44.88.060), is appropriated for economic development projects in sec. 15 of this Act.

5 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
6 \$13,150,000 is appropriated from the general fund to the municipal capital project matching
7 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
8 municipalities under the municipal capital project matching grant program.

9 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
10 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
11 Community and Regional Affairs to provide grants to unincorporated communities under the
12 unincorporated community capital project matching grant program.

13 (c) An amount equal to the interest earned on money in the individual grant accounts
14 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
15 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
16 general fund to the respective funds. The interest is calculated using the average percentage
17 interest rate received by other accounts in the state's general investment fund that received
18 interest during fiscal year 1997. The appropriations made by this subsection are allocated
19 prorata to each individual grant account based on the balance of the account on the close of
20 business on June 30, 1997.

21 * **Sec. 5. FEDERAL OR OTHER PROGRAM RECEIPTS.** Federal or other program
22 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 15 of this
23 Act are appropriated conditioned upon compliance with the program review provisions of
24 AS 37.07.080(h).

25 * **Sec. 6. FEDERAL TRANSPORTATION MATCHING FUNDS.** (a) The Department
26 of Transportation and Public Facilities shall record a reduction of \$1,500,000 in the
27 unexpended balance of general fund appropriations necessary to complete capital projects for
28 which the initial appropriations were made. The reduction authorized in this subsection is
29 attributable to completed capital projects that are identified in the Office of Management and
30 Budget Capital Authorization Status Report dated February 1, 1997.

31 (b) Subject to the condition set out in (a) of this section,

1 (1) \$950,000 in general fund matching money for federal-aid highway projects
2 is reappropriated to the Department of Transportation and Public Facilities; and

3 (2) \$550,000 in general fund matching money for federal-aid aviation projects
4 is reappropriated to the Department of Transportation and Public Facilities.

5 * **Sec. 7.** REAPPROPRIATION: DEPARTMENT OF ADMINISTRATION. The
6 unexpended and unobligated general fund balance of the appropriation listed below is repealed
7 and reappropriated to the Department of Administration for the purpose described:

| 8 From Original Appropriation | To Recipient | Purpose | Estimated |
|--------------------------------|----------------|----------------------|-----------|
| 9 | Agency/Program | | Balance |
| 10 Anchorage Warehouse | Administration | Office Consolidation | \$25,201 |
| 11 Material Handling Vehicle | | Support | |
| 12 Acquisition: \$65,000 | | | |
| 13 (sec. 19, ch. 79, SLA 1993, | | | |
| 14 page 7, line 28) | | | |

15 * **Sec. 8.** REAPPROPRIATIONS: DEPARTMENT OF EDUCATION. The unexpended
16 and unobligated general fund balances of the appropriations listed below are repealed and
17 reappropriated to the Department of Education for the purposes described:

| 18 From Original Appropriation | To Recipient | Purpose | Estimated |
|----------------------------------|----------------|------------------------|-----------|
| 19 | Agency/Program | | Balance |
| 20 Elementary and Secondary | Education | Spill Prevention, | \$7,116 |
| 21 Education, Asbestos | | Control and | |
| 22 Identification and | | Countermeasures Plan | |
| 23 Replacement: \$2,500,000 | | for State-Owned | |
| 24 (sec. 4, ch. 24, SLA 1984, | | Educational Facilities | |
| 25 page 54, line 8) | | | |
| 26 AHERA Asbestos | Education | Spill Prevention, | \$19,745 |
| 27 Compliance Grants: | | Control and | |
| 28 \$2,000,000 (sec.10, ch. 172, | | Countermeasures Plan | |
| 29 SLA 1988, page 5, line 14) | | for State-Owned | |
| 30 | | Educational Facilities | |

31 * **Sec. 9.** REAPPROPRIATIONS: DEPARTMENT OF REVENUE. The unexpended and

1 unobligated general fund balances of the appropriations listed below are repealed and
 2 reappropriated to the Department of Revenue for the purposes described:

| 3 From Original Appropriation | 4 To Recipient Agency/Program | 5 Purpose | 6 Estimated Balance |
|--|----------------------------------|---|------------------------|
| 7 Federal Case Registry 8 of Child Support Orders: 9 \$350,000 (sec. 100, 10 ch. 123, SLA 1996, 11 page 56, line 18) | 12 Revenue | 13 Child Support Data 14 Processing System 15 Upgrade | 16 \$20,000 |
| 17 Automated Work Flow 18 Processing: \$438,200 19 (sec. 100, ch. 123, 20 SLA 1996, page 56, line 20) | 21 Revenue | 22 Child Support Data 23 Processing System 24 Upgrade | 25 \$50,000 |

26 * **Sec. 10.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 27 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 28 on June 30, 1997, is appropriated to the Department of Community and Regional Affairs for
 29 the electrical emergencies program.

30 * **Sec. 11.** UNIVERSITY FACILITY MAINTENANCE. Notwithstanding AS 37.25.010(a),
 31 an amount not to exceed \$1,000,000 of the unexpended and unobligated balance on
 32 June 30, 1997 of the fiscal year 1997 appropriation from the general fund to the University
 33 of Alaska (sec. 30, ch. 117, SLA 1996, page 51, line 18) is reappropriated to the University
 34 of Alaska for facility repair and replacement.

35 * **Sec. 12.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, and 4 of this
 36 Act are for capitalization of funds and do not lapse under AS 37.25.010.

37 (b) The appropriations made by secs. 6 - 11 and 15 of this Act are for capital projects
 38 and lapse under AS 37.25.020.

39 * **Sec. 13.** Section 11 of this Act is retroactive to June 30, 1997.

40 * **Sec. 14.** This Act takes effect July 1, 1997.

41 (SECTION 15 OF THIS ACT BEGINS ON PAGE 5)