

CS FOR HOUSE BILL NO. 113(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/20/97

Referred: Rules

| | | |
|-----------------------------|---------------------|--------------------------|
| Funding Information: | General Fund | \$12,124,416 |
| | Other Funds | <u>45,817,537</u> |
| | | \$57,941,953 |

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations; amending an appropriation from**
 2 **the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of**
 3 **the State of Alaska; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$333,400 is
 6 appropriated to the Department of Administration for the leasing and facilities program for the
 7 fiscal year ending June 30, 1997 from the following sources:

| | | |
|---|----------------------|-----------|
| 8 | General fund | \$ 23,600 |
| 9 | Interagency receipts | 309,800 |

10 (b) The sum of \$210,500 is appropriated from the general fund to the Department of
 11 Administration, office of public advocacy, for operating costs for the fiscal year ending
 12 June 30, 1997.

13 (c) The sum of \$268,900 is appropriated from the general fund to the Department of
 14 Administration, public defender agency, for operating costs for the fiscal year ending June 30,

1 1997.

2 (d) The sum of \$65,600 is appropriated from the general fund to the Department of
3 Administration for the elected public officers retirement system for the fiscal year ending
4 June 30, 1997.

5 (e) The sum of \$243,300 is appropriated from the general fund to the Department of
6 Administration to pay for settlement of ABBA, Inc. v. State (1JU-96-1773 CI), relating to a
7 procurement dispute concerning a state lease for the fiscal year ending June 30, 1997.

8 (f) The sum of \$104,000 is appropriated from the general fund to the Department of
9 Administration to pay costs associated with adjudicatory claims relating to the Department of
10 Environmental Conservation laboratory for the fiscal year ending June 30, 1997.

11 * **Sec. 2.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. (a) The sum of
12 \$5,000,000 is appropriated from the earnings reserve of the Alaska science and technology
13 endowment (AS 37.17.020(a)) to the Alaska Science and Technology Foundation for payment
14 as a grant under AS 37.17.090(k)(1) to the Alaska Aerospace Development Corporation for
15 the Kodiak launch complex.

16 (b) The sum of \$28,000,000 is appropriated to the Alaska Aerospace Development
17 Corporation revolving fund (AS 14.40.841) for construction of the Kodiak launch complex
18 from the following sources:

| | | |
|----|---|---------------|
| 19 | Federal receipts | \$ 18,000,000 |
| 20 | Alaska Science and Technology Foundation grant made | |
| 21 | under (a) of this section | 5,000,000 |
| 22 | Corporate receipts | 5,000,000 |

23 * **Sec. 3.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The
24 sum of \$60,000 is appropriated from the general fund to the Department of Commerce and
25 Economic Development for the coordinated response to the Southeast Alaska pulp mill closure
26 for the fiscal year ending June 30, 1997.

27 * **Sec. 4.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The sum
28 of \$1,500,000 is appropriated from the general fund to the power cost equalization and rural
29 electric capitalization fund (AS 42.45.100).

30 (b) The sum of \$1,500,000 is appropriated from the power cost equalization and rural
31 electric capitalization fund (AS 42.45.100) to the Department of Community and Regional

1 Affairs for the power cost equalization program for the fiscal year ending June 30, 1997.

2 (c) The sum of \$50,000 is appropriated from federal receipts to the Department of
3 Community and Regional Affairs, division of community and rural development, for the Head
4 Start program for the fiscal year ending June 30, 1997.

5 * **Sec. 5.** DISASTER RELIEF FUND. The sum of \$415,000 is appropriated from the
6 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

7 * **Sec. 6.** DEPARTMENT OF EDUCATION. (a) The sum of \$3,750,000 is appropriated
8 from federal receipts to the Department of Education, division of teaching and learning
9 support, for Title I and Migrant Education programs for the fiscal year ending June 30, 1997.

10 (b) The sum of \$600,000 is appropriated from federal receipts to the Department of
11 Education, division of vocational rehabilitation, for costs of client service programs for the
12 fiscal year ending June 30, 1997.

13 (c) The sum of \$150,000 is appropriated from federal receipts to the Department of
14 Education, division of vocational rehabilitation, for vocational rehabilitation administration
15 costs for the fiscal year ending June 30, 1997.

16 (d) The sum of \$1,080,000 is appropriated from federal receipts to the Department of
17 Education, division of teaching and learning support, for the school to work programs for the
18 fiscal year ending June 30, 1997.

19 (e) The sum of \$30,000 is appropriated from general fund program receipts to the
20 Department of Education, division of libraries, archives, and museums, for computer and
21 software upgrades for the fiscal year ending June 30, 1997.

22 (f) The sum of \$22,000 is appropriated from general fund program receipts to the
23 Department of Education, Mt. Edgecumbe Boarding School, for summer programs for the
24 fiscal year ending June 30, 1997.

25 * **Sec. 7.** EMERGENCY EQUIPMENT AND DEFERRED MAINTENANCE. (a) The
26 sum of \$632,000 is appropriated from the general fund to the Department of Corrections for
27 replacement of the boiler system at the Fairbanks Correctional Center.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
29 Military and Veterans' Affairs for radio equipment.

30 (c) The sum of \$120,000 is appropriated from the general fund to the Department of
31 Natural Resources for emergency repairs to the Perseverance Trail.

1 Constitution of the State of Alaska) 16,840,000

2 (b) The sum of \$716,907 is appropriated to the Department of Law to pay judgments
3 and claims against the state for the fiscal year ending June 30, 1997 from the following
4 funding sources:

| | | |
|---|-----------------------------------|------------|
| 5 | General fund | \$ 700,964 |
| 6 | Public employees' retirement fund | 12,765 |
| 7 | Teachers' retirement fund | 3,178 |

8 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
9 of \$200,000 is appropriated from the general fund to the Department of Military and Veterans'
10 Affairs for emergency alert system equipment.

11 (b) The sum of \$17,200 is appropriated to the disaster relief fund (AS 26.23.300) from
12 amounts deposited in the general fund designated program receipts as premium payments for
13 flood insurance from victims of the Southcentral flood.

14 (c) The sum of \$17,200 is appropriated from the disaster relief fund (AS 26.23.300)
15 to the Department of Military and Veterans' Affairs for payment of premiums for flood
16 insurance under the federal flood insurance pilot program authorized specifically for victims
17 of the Southcentral flood.

18 * **Sec. 12.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
19 the general fund to the following departments to pay miscellaneous claims and stale-dated
20 warrants for the fiscal year ending June 30, 1997:

| 21 | DEPARTMENT | APPROPRIATION |
|----|--------------------------------------|---------------|
| 22 | Administration | \$ 33,388 |
| 23 | Corrections | 9,275 |
| 24 | Fish and Game | 1,271 |
| 25 | Health and Social Services | 22,235 |
| 26 | Law | 626 |
| 27 | Public Safety | 4,254 |
| 28 | Transportation and Public Facilities | 903 |

29 * **Sec. 13.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$3,788,300
30 is appropriated from the general fund to the Department of Natural Resources for fire
31 suppression activities for the fiscal year ending June 30, 1997.

1 (b) The sum of \$280,000 is appropriated from the general fund to the Department of
 2 Natural Resources for refunds owed by the veterans' land discount program (AS 38.05.940)
 3 for the fiscal year ending June 30, 1997. The appropriation made by this subsection may not
 4 be used for administrative expenses.

5 (c) The sum of \$20,000 is appropriated from the general fund to the Department of
 6 Natural Resources for the fiscal year ending June 30, 1997, for costs of administering the
 7 refunds owed to veterans by the veterans' land discount program (AS 38.05.940) appropriated
 8 under (b) of this section.

9 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
 10 Natural Resources for removal of existing buildings and other associated facilities at the Old
 11 Eagle School site for the fiscal year ending June 30, 1997.

12 (e) The sum of \$977,000 is appropriated from the Exxon Valdez oil spill settlement
 13 trust recognized in AS 37.14.400 to the Department of Natural Resources for the purchase of
 14 the following parcels in the amounts stated:

| | | |
|----|----------------------|-----------|
| 15 | Roberts parcel | \$698,000 |
| 16 | Overlook Park parcel | 279,000 |

17 (f) The sum of \$150,000 is appropriated from Mental Health Trust Authority receipts
 18 to the Department of Natural Resources, trust land office, for Alaska Psychiatric Institute due
 19 diligence activities.

20 * **Sec. 14.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
 21 balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 43, line 32 and
 22 allocated on line 34 (Village Public Safety Officer Program, Contracts - \$4,965,500) lapses
 23 into the general fund June 30, 1998.

24 (b) The sum of \$205,494 is appropriated from federal receipts to the Department of
 25 Public Safety, council on domestic violence and sexual assault, for costs related to
 26 implementation of the Domestic Violence Prevention and Victim Protection Act of 1996 for
 27 the fiscal year ending June 30, 1997.

28 * **Sec. 15.** RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
 29 departmental expenditures made in fiscal years 1985 to 1995 are ratified to reverse the
 30 negative account balances in the Alaska state accounting system in the amounts listed for each
 31 AR number. The appropriations from which these expenditures were actually paid are

1 amended by increasing them by the amount listed, as follows:

| | | |
|----|--|-------------|
| 2 | (1) Department of Administration | |
| 3 | (A) AR 3583-85 Property Management | \$47,182.23 |
| 4 | (B) AR 3581-86 Retirement and Benefits | 654.29 |
| 5 | (2) Department of Labor | |
| 6 | (A) AR 27540-91 Workers' Incentive | 17,423.03 |
| 7 | (B) AR 27849-93 Alaska Work Program | 7,756.15 |
| 8 | (3) Department of Health and Social Services | |
| 9 | (A) AR 22750-85 Fairbanks DOE Food Service | 3,236.50 |
| 10 | (B) AR 22751-85 Johnson Center Doc | 151.84 |
| 11 | (C) AR 22783-85 Laboratories 84 | 1,069.00 |
| 12 | (D) AR 22752-88 Substance Abuse Res | 10.00 |
| 13 | (E) AR 22755-88 Epidemiology - Traffic | 200.56 |
| 14 | (F) AR 22788-88 Fairbanks MH Facil Maint | 0.01 |
| 15 | (G) AR 23031-89 Southern Region EMS Life-Pak | 0.07 |
| 16 | (H) AR 25063-89 PFD Hold Harmless | 1,058.72 |
| 17 | (I) AR 24649-90 Harborview Dev Ctr | 31,464.50 |
| 18 | (J) AR 22753-90 AK Trauma Registry | 0.45 |
| 19 | (K) AR 22796-90 Human Svc Valdez Oil | 11,853.13 |
| 20 | (L) AR 22797-90 Child Nutrition Prog | 4,305.11 |
| 21 | (M) AR 22713-92 FY92 OAC Nutrition | 0.02 |
| 22 | (N) AR 22724-92 Inmate Hlt Care Xray | 14,500.00 |
| 23 | (O) AR 22739-94 MIS Tech Asst ADA | 293.11 |
| 24 | (P) AR 22885-89 EIS Phase 1 | 0.80 |
| 25 | (Q) AR 23122-95 MMIS | 191,255.71 |
| 26 | (4) Department of Natural Resources | |
| 27 | (A) AR 36631-91 Fire Federal Receipts | 409,723.98 |
| 28 | (B) AR 37311-93 Fire Federal Receipts | 48,249.95 |
| 29 | (C) AR 36893-90 Law Valdez Oil Spill | 300.00 |
| 30 | (5) Department of Military and Veterans' Affairs | |
| 31 | (A) AR 34538-85 Alaska Military Academy | 90.15 |

1 projects and lapse under AS 37.25.020.

2 * **Sec. 22.** The appropriations made by secs. 11 and 13(f) of this Act lapse into the general
3 fund June 30, 1998.

4 * **Sec. 23.** The appropriation from the budget reserve fund amended by sec. 10(a) of this
5 Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

6 * **Sec. 24.** Sections 2 and 10(a) of this Act are retroactive to July 1, 1996.

7 * **Sec. 25.** This Act takes effect immediately under AS 01.10.070(c).