

SENATE CS FOR CS FOR HOUSE BILL NO. 76(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/14/97

Referred: Rules

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR
A BILL**

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the**
2 **state's integrated comprehensive mental health program; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act, not to exceed a cumulative total of \$1,700,000, are
11 appropriated conditioned upon compliance with the program review provisions of
12 AS 37.07.080(h). It is the intent of the legislature that requests for approval of revised
13 programs may be submitted to the Legislative Budget and Audit Committee through the
14 program review process established under AS 37.07.080(h), and that the revised programs be

1 limited to only those items of an emergency nature, such as the loss of funds if action is not
2 taken until the next session of the legislature. Unless the legislature has expressly provided
3 through legislative intent that a revised program be submitted to the Legislative Budget and
4 Audit Committee for a particular agency or program, the Legislative Budget and Audit
5 Committee program review process should not be used to restore funding for budget
6 reductions made by the Twentieth Alaska State Legislature or for program enhancements that
7 must be considered by the full legislature at the next session of the legislature. Requests for
8 capital budget items should be limited to requests for review of emergency items, such as
9 flood damage repair from new federal funds. The Legislative Budget and Audit Committee
10 program review process should not be used to establish new capital projects or to change
11 funding sources for existing capital projects; such requests should be held for consideration
12 by the full legislature during the regular capital appropriation process.

13 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
14 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
15 affected appropriation is reduced by the amount of shortfall in receipts.

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 4)