



LAWS OF ALASKA

1997

Source
CCS HB 75

Chapter No.
98

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1997

Actual Effective Date: July 1, 1997; section 29 is conditional

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
 2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
 3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
 4 for an effective date.

5

6 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$8,815,400 is appropriated
 7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
 8 the following sources:

9	General fund	\$1,469,200
10	Federal receipts	7,346,200

11 * **Sec. 2.** ALASKA HOUSING FINANCE CORPORATION. (a) The sum of ~~\$77,600,000~~^{70,000,000}
 12 from the available unrestricted cash in the general account of the Alaska housing finance
 13 revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during the
 14 fiscal year 1998 by the direction of the board of directors of the Alaska Housing Finance

Chapter 98

1 Corporation.

2 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
3 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
4 Corporation during fiscal year 1998 and all income earned on assets of the corporation during
5 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
6 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
7 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
8 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
9 with procedures adopted by the board of directors.

10 (c) The following amounts are appropriated to the Alaska Housing Finance
11 Corporation (AHFC) from the sources indicated and for the following purposes:

12	PURPOSE	AMOUNT	SOURCE
13	Housing loan programs	\$350,000,000	AHFC corporate receipts
14	not subsidized by the Alaska		
15	Housing Finance Corporation		
16	Housing loan programs	50,000,000	AHFC corporate receipts
17	and projects subsidized		derived from arbitrage
18	by the Alaska Housing		earnings
19	Finance Corporation		

20 * **Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
21 sum of \$16,000,000 from the available unrestricted cash in the Alaska Industrial Development
22 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
23 general fund as directed by the Alaska Industrial Development and Export Authority. The
24 transferred money shall be deposited in the general fund when received during fiscal year
25 1998.

26 * **Sec. 4. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
27 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
28 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
29 the payment of permanent fund dividends and administrative and associated costs.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
2 the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 1998 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The interest earned during fiscal year 1998 on revenue from the sources set out
7 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
8 state is appropriated to the principal of the Alaska permanent fund.

9 * Sec. 5. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and
10 unobligated balance on June 30, 1997, of the Alaska Public Utilities Commission receipts
11 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1997
12 is appropriated to the Alaska Public Utilities Commission for fiscal year 1998 expenditures.

13 * Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. ~~Contingent on the Alaska~~ *zh*

14 ~~Seafood Marketing Institute having no employees who are located outside Alaska whose~~ *zh*
15 ~~positions are classified at more than Range 21 on the state salary schedule under~~ *zh*
16 ~~AS 39.27.011, an amount equal to the unexpended and unobligated balance on June 30, 1997,~~ *zh*

17 of the fiscal year 1997 general fund receipts from the salmon marketing tax (AS 43.76.110),
18 from the seafood marketing assessment (AS 16.51.120), and from the fishery resource landing
19 tax (AS 43.77.010) is appropriated from the general fund to the Alaska Seafood Marketing
20 Institute for marketing Alaska seafood products during fiscal year 1998.

21 * Sec. 7. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
22 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

23 (b) It is the intent of the legislature that funding necessary to meet the disaster relief
24 responsibilities of the Department of Military and Veterans' Affairs and the fire suppression
25 responsibilities of the Department of Natural Resources will continue to be made available
26 through the disaster declaration process. If fiscal year 1998 disaster relief and fire suppression
27 costs are not adequately funded by this Act, the Department of Military and Veterans' Affairs
28 or the Department of Natural Resources, respectively, shall submit a supplemental
29 appropriation request during the 1998 legislative session.

30 * Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts and
31 receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill

Chapter 98

1 trust) that exceed the amounts appropriated by this Act are appropriated conditioned on
2 compliance with the program review provisions of AS 37.07.080(h).

3 (b) Contingent on the passage by the First Regular Session of the Twentieth Alaska
4 State Legislature and enactment into law of a bill defining "designated program receipts,"
5 designated program receipts as defined by law that exceed the amounts appropriated by this
6 Act are appropriated conditioned on compliance with the program review provisions of
7 AS 37.07.080(h).

~~8 (c) It is the intent of the legislature that requests for approval of revised programs may
9 be submitted to the Legislative Budget and Audit Committee through the program review
10 process established under AS 37.07.080(h), and that the revised programs be limited to only
11 those items of an emergency nature, such as the loss of funds if action is not taken until the
12 next session of the legislature. Unless the legislature has expressly provided through
13 legislative intent that a revised program be submitted to the Legislative Budget and Audit
14 Committee for a particular agency or program, the Legislative Budget and Audit Committee
15 program review process should not be used to restore funding for budget reductions made by
16 the Twentieth Alaska State Legislature or for program enhancements that must be considered
17 by the full legislature at the next session of the legislature. Requests for capital budget items
18 should be limited to requests for review of emergency items, such as flood damage repair
19 from new federal funds. The Legislative Budget and Audit Committee program review
20 process should not be used to establish new capital projects or to change funding sources for
21 existing capital projects; such requests should be held for consideration by the full legislature
22 during the regular capital appropriation process.~~

23 (d) If federal or other program receipts as defined in AS 37.05.146 exceed the
24 estimates appropriated by this Act, the appropriations from state funds for the affected
25 program may be reduced by the excess if the reductions are consistent with applicable federal
26 statutes.

27 (e) If federal or other program receipts as defined in AS 37.05.146 fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * Sec. 9. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 1997, from criminal fines, penalties, and forfeitures imposed for violation of
 2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 6 this section are made in sec. 39 of this Act to the Departments of Public Safety and Law for
 7 increased enforcement, investigation, and prosecution of state fish and game laws. If the
 8 receipts appropriated to the fish and game fund (AS 16.05.100) from the sources described in
 9 (a) of this section during fiscal year 1998 fall short of the estimates appropriated by this Act,
 10 each department's appropriation set out in sec. 39 of this Act is reduced proportionately.

11 * **Sec. 10. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
 12 pool transfer fund (AS 42.45.050) during fiscal year 1998 is appropriated to the following
 13 funds in the following percentages for the purposes set out in AS 42.45.050:

14	Power cost equalization and rural electric	40 percent
15	capitalization fund (AS 42.45.100)	
16	Southeast energy fund (AS 42.45.040)	40 percent
17	Power project fund (AS 42.45.010)	20 percent

18 * **Sec. 11. INFORMATION SERVICES FUND.** (a) The sum of \$55,000 is appropriated
 19 to the information services fund (AS 44.21.045) for the Department of Administration,
 20 division of information services programs, from designated program receipts.

21 ~~(b) It is the intent of the legislature that charges billed by the division of information~~
 22 ~~services to each agency for data processing and telecommunications services shall be based~~
 23 ~~on the actual costs of the services used by the agency.~~

24 * **Sec. 12. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
 25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 26 appropriated from that account to the Department of Administration for those uses.

27 ~~(b) Amounts received in settlement of insurance claims for losses and recovery for~~
 28 ~~losses are appropriated from the general fund to the state insurance catastrophe reserve account~~
 29 ~~(AS 37.05.289).~~

30 ~~(c) Amounts received in settlement of claims against bonds guaranteeing the~~
 31 ~~reclamation of state land are appropriated from the general fund to the agency secured by the~~

Chapter 98

~~1 bond for the purpose covered by the bond.~~

~~2 (d) The appropriations made by (b) and (c) of this section are contingent upon
3 compliance with the program review provisions of AS 37.07.080(h).~~

4 * Sec. 13. MARINE HIGHWAY SYSTEM FUND. The sum of \$26,937,200 is
5 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

6 * Sec. 14. MOTOR FUEL TAX. The following estimated amounts from the unreserved
7 special accounts in the general fund are included within the general fund amounts appropriated
8 by this Act:

9 Highway fuel tax account (AS 43.40.010(g))	\$21,300,000
10 Aviation fuel tax account (AS 43.40.010(e))	8,200,000

11 * Sec. 15. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on
12 June 30, 1997, of the Department of Commerce and Economic Development, division of
13 occupational licensing, designated program receipts from occupational licensing fees under
14 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for
15 the fiscal year ending June 30, 1998.

16 * Sec. 16. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
17 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention mitigation
21 account (AS 46.08.020(b)) in the general fund on July 1, 1997, not otherwise appropriated by
22 this Act;

23 (2) the amount collected for the fiscal year ending June 30, 1997, estimated
24 to be \$13,300,000, from the surcharge levied under AS 43.55.300.

25 * Sec. 17. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
26 The following amounts are appropriated to the oil and hazardous substance release response
27 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
28 response fund (AS 46.08.010) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
30 account (AS 46.08.025(b)) in the general fund on July 1, 1997, not otherwise appropriated by
31 this Act;

1 (2) the amount collected for the fiscal year ending June 30, 1997, from the
2 surcharge levied under AS 43.55.201.

3 * **Sec. 18. RETAINED FEES.** The amount retained to compensate the collector or trustee
4 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
5 June 30, 1998, is appropriated for that purpose to the agency authorized by law to generate
6 the revenue.

7 * **Sec. 19. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1997
8 annual governor's safety conference (sec. 21, ch. 117, SLA 1996), plus the fiscal year 1997
9 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
10 expended or obligated for the 1997 annual governor's safety conference, is appropriated from
11 the designated program receipts to the Alaska Safety Advisory Council for costs of the 1998
12 annual governor's safety conference.

13 * **Sec. 20. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
14 under AS 43.76.010 - 43.76.030 in calendar year 1996 and deposited in the general fund under
15 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
16 Economic Development for payment in fiscal year 1998 to qualified regional associations
17 operating within a region designated under AS 16.10.375.

18 * **Sec. 21. SHARED TAXES AND FEES.** The amount necessary to refund to local
19 governments their share of taxes and fees collected in the listed fiscal years under the
20 following programs is appropriated to the Department of Revenue from the general fund for
21 payment in fiscal year 1998:

22	REVENUE SOURCE	FISCAL YEAR COLLECTED
23	fisheries taxes (AS 43.75)	1997
24	fishery resource landing tax (AS 43.77)	1997
25	amusement and gaming taxes (AS 43.35)	1998
26	aviation fuel tax (AS 43.40.010)	1998
27	electric and telephone cooperative tax (AS 10.25.570)	1998
28	liquor license fee (AS 04.11)	1998

29 * **Sec. 22. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
30 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08
31 is appropriated from the general fund to the Department of Revenue for payment of the

Chapter 98

1 interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
4 committee for payment of principal and interest on those bonds.

5 (c) The sum of \$72,270,700 is appropriated from the general fund to the Alaska debt
6 retirement fund (AS 37.15.011).

7 (d) The sum of \$10,342,390 is appropriated from the Alaska debt retirement fund
8 (AS 37.15.011) to the state bond committee for trustee fees and lease payments to the City
9 of Seward, the City of Kenai, the City of Palmer, the Department of Natural Resources, and
10 the Alaska Court System.

11 (e) The sum of \$14,251,658 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
13 state general obligation bonds.

14 (f) The sum of \$5,837,534 is appropriated from the International Airports Revenue
15 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
16 on outstanding international airports revenue bonds.

17 (g) The sum of \$62,288,400 is appropriated from the Alaska debt retirement fund
18 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
19 under AS 14.11.100.

20 * Sec. 23. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
21 of the employment assistance and training program account (AS 23.15.625) on June 30, 1997,
22 is appropriated to the unemployment compensation fund (AS 23.20.130).

23 * Sec. 24. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
24 available for appropriation in fiscal year 1998 is insufficient to cover the general fund
25 appropriations made for fiscal year 1998, the amount necessary to balance revenue and general
26 fund appropriations is appropriated to the general fund from the budget reserve fund
27 (AS 37.05.540).

28 * Sec. 25. STORAGE TANK ASSISTANCE FUND. (a) The fiscal year 1998 general
29 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the
30 storage tank assistance fund (AS 46.03.410).

31 (b) The sum of \$2,910,600 is appropriated from the oil and hazardous substance

1 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund
2 (AS 46.03.410) for the fiscal year ending June 30, 1998.

3 * **Sec. 26. STUDENT LOAN PROGRAM.** The amount from student loan borrowers of
4 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
5 for the fiscal year ending June 30, 1998, is appropriated to the origination fee account
6 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
7 the purposes specified in AS 14.43.120(u).

8 * **Sec. 27. DIVISION OF INSURANCE.** The unexpended and unobligated balance on
9 June 30, 1997, of the Department of Commerce and Economic Development, division of
10 insurance, designated program receipts from insurance fees under AS 21.06.250 is appropriated
11 to the Department of Commerce and Economic Development, division of insurance, for
12 operating costs for the fiscal year ending June 30, 1998.

13 * **Sec. 28. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended
14 and unobligated balance in the Alaska science and technology endowment earnings reserve
15 on June 30, 1997, is appropriated to the Alaska Science and Technology Foundation to award
16 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 1998.

17 * **Sec. 29.** (a) Subject to (b) of this section, the sum of \$30,000,000 is appropriated from
18 the general fund to the Department of Health and Social Services for medical assistance and
19 allocated equally for Medicaid non-facility and Medicaid facilities components, and the
20 appropriation from federal receipts made by sec. 39 of this Act to the Department of Health
21 and Social Services for medical assistance and allocated for the Medicaid non-facility and
22 Medicaid facilities components is reduced by a total of \$30,000,000.

23 (b) The appropriation made by (a) of this section takes effect only if the federal
24 medical assistance percentage under the Medicaid program in effect on January 31, 1998, is
25 the same as the percentage in effect on March 15, 1997.

26 ~~* **Sec. 30. Revenues generated or retained by the Alaska Railroad Corporation before or**
27 **during the fiscal year ending June 30, 1998, and income earned on revenues generated or**
28 **retained by the Alaska Railroad Corporation before or during the fiscal year ending**
29 **June 30, 1998, are appropriated to the Alaska Railroad Corporation for railroad and related**
30 **purposes for the fiscal year ending June 30, 1998. This appropriation does not authorize the**
31 **expenditure of funds appropriated by sec. 145, ch. 208, SLA 1990 (Locomotives, rolling stock**~~

Chapter 98

1 ~~59,000,000) or the expenditure of interest earned on those funds.~~ ~~JK~~

2 ~~* Sec. 31. (a) Federal funds received by the Alaska Railroad Corporation before or during~~ ~~JK~~
3 ~~the fiscal year ending June 30, 1997, are appropriated to the Alaska Railroad Corporation for~~
4 ~~the purposes for which the funds were received by the corporation.~~

5 ~~(b) Federal funds received by the Alaska Railroad Corporation during the fiscal year~~
6 ~~ending June 30, 1998, are appropriated to the Alaska Railroad Corporation for the purposes~~
7 ~~for which the funds are received by the corporation, subject to the program review provisions~~
8 ~~of AS 37.07.080(h).~~ ~~JK~~

9 * Sec. 32. The sum of \$433,000 is appropriated from the general fund to the Department
10 of Administration for purchase of information technologies and distributed environment for
11 state executive branch agencies, including the University of Alaska, for the fiscal year ending
12 June 30, 1998. ~~JK~~ ~~It is the intent of the legislature that the commissioner of administration shall~~ ~~JK~~
13 ~~follow the advice and recommendations of the Telecommunications Information Council in~~
14 ~~expending the funds authorized by this appropriation and that the commissioner (1) direct cost-~~
15 ~~effective expenditure of the funds authorized by this appropriation to those agencies that~~
16 ~~cannot meet the minimum information technology standards adopted by the~~
17 ~~Telecommunications Information Council; and (2) expend funds authorized by this~~
18 ~~appropriation for information technology for an agency when technology is nonexistent and~~
19 ~~necessary or where full use of existing information technology has been achieved in accord~~
20 ~~with the recommendations of Compass America, Inc.~~ ~~JK~~

21 * Sec. 33. INTERNATIONAL TRADE AND BUSINESS ENDOWMENT. (a) The
22 unexpended and unobligated balance of the appropriation made by sec. 25, ch. 95, SLA 1987,
23 page 129, lines 21 - 22 (SB 219 - Alaska Center for International Business - \$2,500,000) is
24 reappropriated to the international trade and business endowment (AS 37.17.440).

25 (b) Notwithstanding sec. 101(a)(13), ch. 103, SLA 1995, the unexpended and
26 unobligated balance of the appropriation made by sec. 141(b), ch. 173, SLA 1988 (Alaska
27 Center for International Business endowment - \$2,450,000) is reappropriated to the
28 international trade and business endowment (AS 37.17.440).

29 (c) The appropriations made by this section are contingent upon the passage by the
30 First Regular Session of the Twentieth Alaska State Legislature and the enactment into law
31 of a bill that creates the international trade and business endowment.

1 * Sec. 34. DESIGNATED PROGRAM RECEIPTS. (a) If legislation defining "designated
 2 program receipts" is passed by the First Regular Session of the Twentieth Alaska State
 3 Legislature and enacted into law, the funds described as designated program receipts in this
 4 Act that are not consistent with the definition of "designated program receipts" established by
 5 law are general fund program receipts. The legislative fiscal analyst shall revise the funding
 6 source information for the appropriations made by this Act in accordance with this subsection
 7 and provide the revised funding information to the office of management and budget.

8 ~~(b) If legislation defining "designated program receipts" is not passed by the First~~
 9 ~~Regular Session of the Twentieth Alaska State Legislature, the funds appropriated by this Act~~
 10 ~~that are described in this Act as "designated program receipts" are general fund program~~
 11 ~~receipts. The legislative fiscal analyst shall revise the funding source information for the~~
 12 ~~appropriations made by this Act in accordance with this subsection and provide the revised~~
 13 ~~funding information to the office of management and budget.~~

14 * Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
 15 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 16 fiscal year 1997 that were made by operation of art. IX, sec. 17(d) to repay appropriations
 17 from the budget reserve fund are appropriated from the budget reserve fund to the funds and
 18 accounts from which they were transferred.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 1998 is
 20 insufficient to cover the general fund appropriations made for fiscal year 1998, the amount
 21 necessary to balance revenue and general fund appropriations is appropriated to the general
 22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

23 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
 24 Constitution of the State of Alaska.

25 * Sec. 36. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2,
 26 7, 9, 10, 11, 12(b), 13, 16, 17, 23, 25(a), 26, and 33 of this Act are for the capitalization of
 27 funds and do not lapse under AS 37.25.010.

28 * Sec. 37. CAPITAL LAPSE. The appropriation made by sec. 32 of this Act is for a
 29 capital project and lapses under AS 37.25.020.

30 * Sec. 38. EFFECTIVE DATES FOR SECTIONS 29(a) AND 33. (a) If sec. 29(a) of this
 31 Act takes effect under sec. 29(b) of this Act, it takes effect on February 1, 1998.

Chapter 98

- 1 (b) Section 33 of this Act takes effect immediately under AS 01.10.070(c).
2 (SECTION 39 OF THIS ACT BEGINS ON PAGE 16)

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Constitutional Budget Reserve Fund	600,000		600,000
Federal Receipts	753,396,700	300,800	753,697,500
General Fund Match	185,134,800	65,000	185,199,800
General Fund Receipts	1,717,623,900	979,500	1,718,603,400
General Fund/Program Receipts	46,172,900	1,622,100	47,795,000
Inter-Agency Receipts	175,163,300	707,700	175,871,000
University of Alaska Interest Income	3,000,000		3,000,000
Alaska Advance College Tuition Payment Fund	17,300		17,300
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,300		357,300
U/A Dormitory/Food/Auxiliary Service	27,699,500		27,699,500
Federal Incentive Payments	3,491,400		3,491,400
Benefits Systems Receipts	17,791,300		17,791,300
Exxon Valdez Oil Spill Settlement	15,128,600		15,128,600
Agricultural Loan Fund	1,510,200		1,510,200
FICA Administration Fund Account	90,000		90,000
Fish and Game Fund	19,444,800		19,444,800
Science & Technology Endowment Income	12,601,200		12,601,200
Highway Working Capital Fund	22,186,500		22,186,500
International Airport Revenue Fund	39,496,000		39,496,000
Public Employees Retirement Fund	21,944,900		21,944,900
School Fund (Cigarette Tax)	2,608,400		2,608,400
Second Injury Fund Reserve Account	2,848,700		2,848,700
Disabled Fishermans Reserve Account	1,298,300		1,298,300
Surplus Property Revolving Fund	308,500		308,500
Teachers Retirement System Fund	12,521,300		12,521,300
Veterans Revolving Loan Fund	229,100		229,100
Commercial Fishing Loan Fund	2,522,300		2,522,300
U/A Student Tuition/Fees/Services	57,302,500		57,302,500
U/A Indirect Cost Recovery	20,613,300		20,613,300

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Real Estate Surety Fund	262,800		262,800
Judicial Retirement System	193,200		193,200
Public Law 81-874	22,625,000		22,625,000
National Guard Retirement System	76,400		76,400
Student Revolving Loan Fund	22,100		22,100
Title XX	5,410,800		5,410,800
University Restricted Receipts	60,826,000	965,000	61,791,000
Training and Building Fund	566,700		566,700
Permanent Fund Dividend Fund	29,251,700	-37,300	29,214,400
Rural Development Initiative Fund	97,800		97,800
Oil/Hazardous Response Fund	12,328,400		12,328,400
Investment Loss Trust Fund	17,200		17,200
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,785,200		1,785,200
Small Business Loan Fund	2,500		2,500
Correctional Industries Fund	2,750,600		2,750,600
Capital Improvement Project Receipts	74,085,700		74,085,700
Power Project Loan Fund	664,200		664,200
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	9,300,300		9,300,300
Mining Revolving Loan Fund	4,700		4,700
Child Care Revolving Loan Fund	5,200		5,200
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	284,200		284,200
Alternative Energy Revolving Loan Fund	147,200		147,200
Bulk Fuel Revolving Loan Fund	48,100		48,100
Alaska Clean Water Loan Fund	442,100		442,100
Marine Highway System Fund	73,863,200		73,863,200
Gifts/Grants/Bequests	2,627,900		2,627,900
Storage Tank Assistance Fund	840,200		840,200

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Information Service Fund	19,610,900		19,610,900
Power Cost Equalization Fund	17,000,000		17,000,000
General Funds - Designated	43,446,200	2,500	43,448,700
Clean Air Protection Fund	2,120,300		2,120,300
Children's Trust Fund Earnings	373,900		373,900
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,702,000		3,702,000
Alaska Housing Finance Corporation Receipts	12,966,100		12,966,100
Alaska Municipal Bond Bank Receipts	460,100		460,100
Alaska Permanent Fund Corporation Receipts	30,019,300	300,000	30,319,300
Alaska Post-Secondary Education Commission Receipts	7,089,800	15,100	7,104,900
Alaska Energy Authority Corporate Receipts	1,045,300	120,000	1,165,300
*** Total ***	\$3,603,610,600	\$5,040,400	\$3,608,651,000

1 * Sec. 39 The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 1998 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1997 and
 4 ending June 30, 1998, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
5				
6				
7	*****	*****		
8	*****	Department of Administration	*****	
9	*****	*****		
10	Longevity Bonus Grants	70,153,600	70,153,600	
11	Senior Services	45,276,800	37,347,700	7,929,100
12	Pioneers Homes	29,591,000		
13	Nutrition, Transportation and	5,514,300		
14	Support Services			
15	Senior Employment Services	1,759,400		
16	Home and Community Based Care	1,101,400		
17	Home Health Services	1,915,200		
18	Senior Residential Services	1,015,000		
19	Protection, Community	4,246,300		
20	Services, and Administration			
21	Citizens Foster Care Review	134,200		
22	Panel			
23	Legal and Advocacy Services	15,512,400	15,443,400	69,000
24	Office of Public Advocacy	6,953,700		
25	Public Defender Agency	8,558,700		
26	Labor Agreements Miscellaneous	50,000	50,000	
27	Items			
28	Centralized Administrative	35,217,900	11,261,500	23,956,400
29	Services			
30	Office of the Commissioner	481,900		
31	Information Technology	-35,600		
32	Labor Relations	898,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Administrative Services	1,440,700		
4	Group Health Insurance	10,640,000		
5	Personnel	2,172,700		
6	Alaska Professional	670,100		
7	Development Institute			
8	Finance	5,622,000		
9	Financial Responsibility Act	150,000		
10	Enforcement			
11	Purchasing	1,454,600		
12	Property Management	927,000		
13	Central Duplicating and Mail	1,803,900		
14	Retirement and Benefits	8,992,600		
15	Elected Public Officers	1,033,800	1,033,800	
16	Retirement System Benefits			
17	Tax Appeals	159,100	159,100	
18	Alaska Oil and Gas Conservation	1,633,700	1,536,400	97,300
19	Commission			
20	Alaska Public Offices Commission	751,500	751,500	
21	Risk Management	21,946,100		21,946,100
22	Information Services	19,610,900		19,610,900
23	Leases	29,773,600	23,094,200	6,679,400
24	Public Communications Services	5,093,400	4,933,400	160,000
25	Public Broadcasting Commission	56,300		
26	Public Broadcasting - Radio	2,613,900		
27	Public Broadcasting - T.V.	845,200		
28	Alaska Rural Communications	1,578,000		
29	Services			

30 ~~It is the intent of the legislature that the Public Broadcasting Commission continues to grant the~~ *JK*

31 ~~Alaska Information Radio Reading Education Services (AIRRES) operations at the FY97 funding level,~~

32 ~~minimally.~~ *JK*

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Division of Motor Vehicles	8,468,200	8,243,800	224,400
4 Administration	1,169,300		
5 Driver Services	1,432,100		
6 Field Services	5,941,800		
7 Unallocated Reduction	-75,000		
8 *****		*****	
9 ***** Department of Commerce and Economic Development *****			
10 *****		*****	
11 Banking, Securities and	1,635,600	1,606,500	29,100
12 Corporations			
13 Insurance Operations	3,181,900	3,156,200	25,700
14 Occupational Licensing	4,351,000	3,779,500	571,500
15 Operations	4,177,800		
16 Licensing Boards	173,200		
17 APUC Operations	3,992,700	3,992,700	
18 Executive Administration and	1,567,300	994,600	572,700
19 Development			
20 Commissioner's Office	491,400		
21 It is the intent of the legislature that the State of Alaska consolidate all foreign state offices			
22 including ASMI to only have one office per country.			
23 Administrative Services	1,162,700		
24 Information Technology	-86,800		
25 Division of Trade and Tourism	5,413,900	4,281,100	1,132,800
26 Office of Trade	3,044,200		
27 Office of Tourism	2,369,700		
28 Investments	3,254,000		3,254,000
29 Alaska Tourism Marketing Council	4,656,500	4,656,500	
30 It is the intent of the legislature that the Office of Tourism and the Alaska Tourism Marketing			
31 Council work together to identify sources for additional program receipts.			
32 It is the intent of the legislature that the Department of Commerce and Economic Development modify			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 <i>sh</i> its contract with the Alaska Visitors Association for joint management of the Alaska Tourism Marketing Council to provide: <i>sh</i>			
4 Marketing Council to provide:			
5 1. that the AVA produce the Official Vacation Planner;			
6 2. that the AVA have full control over advertising rates in the Official Vacation Planner; and			
7 3. that the cost of production of the Official Vacation Planner by the AVA count toward the 25%			
<i>sh</i> 8 required industry match under AS 44.33.705(b) <i>sh</i>			
9 AIDEA	4,747,300		4,747,300
10 Alaska Industrial Development	3,702,000		
11 and Export Authority			
12 Alaska Energy Authority	1,045,300		
13 Operations and Maintenance			
14 Alaska Seafood Marketing	11,336,900	7,836,900	3,500,000
15 Institute			
16 Alaska Aerospace Development	546,400		546,400
17 Corporation			
18 Alaska Science and Technology	8,988,000		8,988,000
19 Foundation			
<i>sh</i> 20 It is the intent of the legislature that the Alaska Science and Technology Foundation consider a <i>sh</i>			
21 matching development grant of the Alaska Challenger Learning Center. <i>sh</i>			
<i>sh</i> 22 *****			
23 ***** Department of Community & Regional Affairs *****			
24 *****			
25 Administration and Support	6,401,300	1,997,600	4,403,700
26 Office of the Commissioner	576,600		
27 Administrative Services	1,674,200		
28 Data and Word Processing	715,800		
29 One Stop	3,459,000		
30 Information Technology	-24,300		
31 Renters' Equivalency Rebate	300,000	300,000	
32 National Forest Receipts	10,000,000		10,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Municipal Revenue Sharing	50,358,000	50,358,000	
4	State Revenue Sharing	22,719,800		
5	Municipal Assistance	27,638,200		
6	Local Government Assistance	5,854,200	2,661,000	3,193,200
7	Training and Development	2,664,000		
8	State Assessor	147,700		
9	Local Boundary Commission	244,300		
10	Statewide Assistance	2,748,200		
11	National Petroleum Reserve	50,000		
12	Program			
13	Community and Economic	1,677,400	453,100	1,224,300
14	Development			
15	It is the intent of the legislature that the Department of Community and Regional Affairs, Division			
16	of Community & Economic Development utilize fisheries enhancement tax dollars in lieu of general			
17	funds in 1999 for the Commercial Development Quota program.			
18	Child Assistance	25,443,300	19,261,400	6,181,900
19	Child Care	4,196,900		
20	Day Care Assistance Programs	15,370,100		
21	Head Start Grants	5,876,300		
22	It is the intent of the legislature that the Department of Community and Regional Affairs solicit			
23	alternative competitive bids for Head Start services and strongly enforce statutory prohibition on			
24	grantees using state funds for political activities.			
25	Employment Training/Rural	23,387,700	855,200	22,532,500
26	Development			
27	Job Training Partnership Act	11,424,700		
28	It is the intent of the legislature that the Department of Community and Regional Affairs examine			
29	how other states live within the parameters set by the federal government to administer the Job			
30	Training Partnership Act completely with federal funds.			
31	State Training and Employment	1,763,300		
32	Statewide Service Delivery	7,282,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Community Development	2,917,200	
4	Assistance		
5	Rural Energy Program--Energy	18,819,800	807,800
6	Operations		18,012,000
7	Energy Operations	1,819,800	
8	Power Cost Equalization	17,000,000	
9	Circuit Rider	300,000	300,000

~~10 It is the intent of the legislature that the majority of work in rural communities be handled through force account labor agreements between the Division of Energy and/or contractors within the Circuit Rider Program.~~

 ***** Department of Corrections *****

16	Administration & Operations	111,264,100	104,782,800	6,481,300
17	Office of the Commissioner	273,900		

~~18 It is the intent of the legislature that pursuant to authority in AS 33.30.111, no felon should be released from custody, or placed on discretionary or mandatory parole or otherwise released into the community without participating in a residential pre-release furlough program during at least the last six months of incarceration, unless an individual determination is made that the offender presents an immediate threat to public safety.~~

~~23 It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061, pretrial misdemeanants should be transferred where practical from state operated jails and prisons to available CRCs within 12 hours of booking unless an individual determination is made that the prisoner is an immediate threat to public safety. The department should be sensitive to the safety of victims before placing misdemeanants convicted of crimes involving domestic violence.~~

~~28 It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061, sentenced misdemeanants should serve their incarceration period in a CRC where practical, unless an individual determination is made that the prisoner is an immediate threat to public safety. The department should be sensitive to the safety of victims before placing misdemeanants convicted of crimes involving domestic violence.~~

	Appropriation	General	Other
	Allocations	Funds	Funds
3 <i>JK</i>	It is the intent of the legislature that the management responsibility of Community Residential		
4 <i>JK</i>	Centers will be moved out of the Community Corrections Division to the Commissioner's Office		
5	Data and Word Processing	542,000	
6	Facility-Capital Improvement	205,400	
7	Unit		
8	Inmate Health Care	28,000	
9	Inmate Programs	828,200	
10	Correctional Industries	2,750,600	
11	Product Cost		
12	Institution Director's Office	222,100	
13	Combined Hiland Mountain	321,300	
14	Correctional Center		
15	Cook Inlet Correctional Center	1,479,300	
16	Fairbanks Correctional Center	84,100	
17	Ketchikan Correctional Center	22,900	
18	Lemon Creek Correctional	108,400	
19	Center		
20	Matanuska-Susitna	58,200	
21	Correctional Center		
22	Palmer Correctional Center	157,600	
23	Sixth Avenue Correctional	1,158,600	
24	Center		
25	Spring Creek Correctional	24,000	
26	Center		
27	Wildwood Correctional Center	15,300	
28	Administration and Operations	103,016,200	
29	Information Technology	-32,000	
30	Out-of-State Contractual	6,881,700	5,757,500
			1,124,200
31 <i>JK</i>	It is the intent of the legislature that current beds and 44 new beds be utilized to increase space		
32 <i>JK</i>	in in state institutions for violent felons		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Existing Community Residential	10,709,700	9,709,700	1,000,000
4	Centers			
5	This appropriation is for Community Residential Center beds in the communities of Anchorage, Barrow,			
6	Bethel, Fairbanks and Juneau, to provide space in institutions for violent felons. CRC beds will			
7	meet all department standards.			
8	New Community Residential Centers	310,000		310,000
9	This appropriation is for new CRC beds, not owned or controlled by municipalities, to provide space			
10	in institutions for violent felons. All beds will meet department standards for Community			
11	Residential Centers. Contracts will be competitively bid.			
12	Point MacKenzie Rehabilitation	1,895,400	1,895,400	
13	Program			
14	Cultural Relevance Study	50,000	50,000	
15	It is the intent of the legislature, pursuant to the authority in AS 33.30.011, AS 33.30.091, AS			
16	33.30.101, AS 33.30.109 and AS 33.30.111, that the Rural Affairs Coordinator have principle			
17	oversight in the expenditure of \$50,000 to further the Department of Corrections' progress in			
18	studying and offering "culturally relevant" programming and treatment methods for alcohol related			
19	pretrial and incarcerated Alaska Natives; and fulfills the State's "Declaration of Policy"			
20	outlined in AS 47.37.010 (Uniform Alcoholism and Intoxication Treatment Act), and in consideration			
21	of state hearing recommendations and testimony on the Joint State and Federal Alaska Native			
22	Commission Report: "Meeting Basic Law Enforcement and Judicial Needs".			
23		*****	*****	
24		***** Department of Education *****		
25		*****	*****	
26	K-12 Support	731,954,200	671,723,100	60,231,100
27	Foundation Program	657,720,200		
28	Additional District Support	3,445,900		
29	Cigarette Tax Distribution	2,608,400		
30	Tuition Students	1,731,200		
31	Boarding Home Grants	185,900		
32	Youth in Detention	800,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Schools for the Handicapped	3,767,400		
4	Pupil Transportation	35,195,200		
5	Child Nutrition	26,000,000		
6	Community Schools	500,000		
7	Teaching and Learning Support	67,991,400	3,501,600	64,489,800
8	Special and Supplemental	45,524,200		
9	Services			
10	Quality Schools	20,260,100		
11	Education Special Projects	817,300		
12	Teacher Certification	667,400		
13	It is the intent of the legislature that the Department of Education adopt a uniform policy to			
14	reimburse school districts for pupil transportation costs.			
15	It is the intent of the legislature that the Teacher Certification Program become fully			
16	self-supporting within four years, through the use of program receipts.			
17	Child Nutrition Administration	722,400		
18	Office of the Commissioner	432,800	161,600	271,200
19	Office of the Commissioner	498,100		
20	Information Technology	-65,300		
21	Executive Administration	3,988,400	1,741,100	2,247,300
22	State Board of Education	93,100		
23	Administrative Services	1,353,000		
24	Information Services	866,300		
25	District Support Services	715,400		
26	Educational Facilities Support	602,700		
27	Donated Commodities	357,300		
28	Alyeska Central School	4,102,700	116,900	3,985,800
29	It is the intent of the legislature that the size of the Alyeska Central School's enrollment be			
30	significantly increased through a heightened awareness of the program, to provide alternative			
31	educational opportunities for their children, as well as saving Foundation Formula dollars.			
32	Commissions and Boards	1,333,500	642,800	690,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Professional Teaching	185,100		
4 Practices Commission			
5 Alaska State Council on the Arts	1,148,400		

~~It is the intent of the legislature that the Alaska State Council on the Arts work to replace the general fund appropriation with program receipts.~~

9 Kotzebue Technical Center	634,000	634,000	
10 Operations Grant			
11 Alaska Vocational Technical Center Operations	4,857,500	4,544,300	313,200

~~It is the intent of the legislature that the Alaska Vocational Technical School adopt in-state and out of state tuition rates similar to those at the University of Alaska and should mirror residency requirements of one year in state for in-state tuition rates.~~

16 Mt. Edgecumbe Boarding School	4,146,800	2,318,800	1,828,000
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~~It is the intent of the legislature that the State Board of Education present the Legislature recommendations by November 1, 1997 on alternatives for reducing the cost and/or increasing the generation of program receipts for Mt. Edgecumbe.~~

20 Vocational Rehabilitation	20,201,100	4,301,700	15,899,400
21 Client Services	11,330,400		
22 Federal Training Grant	56,300		
23 Vocational Rehabilitation Administration	1,113,200		
24 Independent Living Rehabilitation	1,272,200		
25 Disability Determination	3,933,100		
26 Special Projects	1,351,100		
27 Assistive Technology	1,031,800		
28 Americans With Disabilities Act (ADA)	113,000		
32 Alaska State Library	6,381,100	5,189,500	1,191,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Operations	4,963,200		
4	Museum Operations	1,376,200		
5	It is the intent of the legislature that the Alaska State Museum increase its entrance fees for			
6	nonresidents.			
7	Specific Cultural Programs	41,700		
8	Archives		785,100	504,600
9	Alaska Postsecondary Education		8,861,900	1,596,400
10	Commission			7,265,500
11	Program Administration	1,087,400		
12	Student Loan Operations	6,098,100		
13	Western Interstate Commission	82,500		
14	for Higher Education-Student			
15	Exchange Program			
16	WAMI Medical Education	1,350,400		
17	Federal Student Aid	243,500		
18	*****		*****	
19	*****	Department of Environmental Conservation	*****	
20	*****		*****	
21	Administration		5,900,300	1,268,000
22	Office of the Commissioner	407,000		
23	Administrative Services	3,444,500		
24	Response Fund Administration	2,105,000		
25	Information Technology	-56,200		
26	Environmental Health		12,979,300	7,443,500
27	Environmental Health Director	166,700		
28	Animal Industries	690,300		
29	Seafood and Sanitation	2,743,400		
30	Inspections			

~~It is the intent of the legislature that inspectors and inspections of the Alaska seafood processing~~

~~industry are not reduced and that the state's effort to assure the quality of Alaskan seafood~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 <i>h</i>	products is maintained.			
4	Laboratory Services	2,181,200		
5	Drinking Water	2,318,900		
6	Municipal Solid Waste	654,000		
7 <i>h</i>	It is the intent of the legislature that the Department of Environmental Conservation continue to			
8	permit class one and class two municipal solid waste facilities and that the department and the			
9	Governor implement all Federal exemptions to the solid waste program in reference to class three,			
10	native villages, remote municipalities and facilities that are receiving less than 20 tons of waste			
11 <i>h</i>	per day on an annual basis, as set out in the Flexibility Act of 1996.			
12	Industrial Solid Waste	311,700		
13	Statewide Public Services	3,913,100		
14	Air and Water Quality	9,363,500	3,526,000	5,837,500
15	Air and Water Director	333,400		
16	Air Quality	4,464,100		
17	Water Quality	4,566,000		
18	Spill Prevention and Response	11,793,000		11,793,000
19	Spill Prevention and Response	190,800		
20	Director			
21	Contaminated Sites	4,423,500		
22	Storage Tank Program	1,975,800		
23	Industry Preparedness and	2,375,500		
24	Pipeline Operations			
25	Prevention and Emergency	2,827,400		
26	Response			
27	Exxon Restoration	1,784,500		1,784,500
28	Facility Construction and	4,382,600	1,328,400	3,054,200
29	Operations			
30 <i>h</i>	It is the intent of the legislature that the department develop a plan to promote the use of			
31 <i>h</i>	in state manufactured pipe in the state's safe water and sewer programs.			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Fish and Game *****			
5	*****	*****		
6	Commercial Fisheries Management	41,723,000	29,276,900	12,446,100
7	& Development			
8	Southeast Region Fisheries	5,044,900		
9	Management			
10	Central Region Fisheries	5,765,600		
11	Management			
12	AYK Region Fisheries	4,139,200		
13	Management			
14	It is the intent of the legislature that the Division of Commercial Fisheries Management and			
15	Development A-Y-K Regional Headquarters relocate its staff from Anchorage to western Alaska			
16	Western Region Fisheries	6,450,700		
17	Management			
18	Headquarters Fisheries	3,930,600		
19	Management			
20	Fisheries Development	3,160,700		
21	Special Projects	11,159,000		
22	Capital Improvement Position	94,700		
23	Costs			
24	EVOS Restoration Projects	1,977,600		
25	Glacier Bay	100,000	100,000	
26	Commercial/Subsistence Fishing			
27	Legal Defense			
28	It is the intent of the legislature that these funds be used to defend the state's fisheries			
29	management jurisdiction within the boundaries of Glacier Bay National Park. This effort shall			
30	include assistance to and cooperation with the Allied Fishermen of Southeast Alaska in their actions			
31	to protect the state's traditional fisheries management interests in Glacier Bay National Park.			
32	Sport Fisheries	19,301,300	269,500	19,031,800

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sport Fisheries	19,002,600		
4	Special Projects	298,700		
5	Wildlife Conservation		611,000	15,926,800
6	Wildlife Conservation	13,032,600		
7	Special Projects	2,392,700		
8	Capital Improvement Position	73,500		
9	Costs			
10	EVOS Restoration Projects	449,200		
11	Assert/Protect State's Rights	200,000		
12	40 Mile Caribou Herd/GMU 19D	389,800		
13	Moose/Predator Mgmt.			
14	Administration and Support		2,286,200	3,800,200
15	Public Communications	134,200		
16	Administrative Services	4,630,000		
17	Boards of Fisheries and Game	950,700		
18	Advisory Committees	371,500		
19	Commissioner's Office		425,500	172,000
20	Commissioner's Office	758,200		
21	Information Technology	-160,700		
22	Subsistence		201,400	1,700,800
23	Subsistence	238,300		
24	Subsistence - Special Projects	1,092,600		
25	It is the intent of the legislature that the Department seek approval of the Legislative Budget and			
26	Audit Committee to receive and expend designated program receipts or Federal receipts, except			
27	Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the			
28	Subsistence Division has contracts to provide those services in place.			
29	EVOS Restoration Projects	571,300		
30	Subsistence Field Offices		839,200	221,600

~~31 - It is the intent of the legislature that the division have full time personnel within the Rural~~

~~32 - Subsistence BRU in Barrow, Kotzebue, Nome, Bethel and Angeon offices.~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Habitat		11,654,600	1,915,900	9,738,700
4 Habitat	1,238,200			
5 Special Projects	1,135,200			
6 It is the intent of the legislature that the Department seek approval of the Legislative Budget and				
7 Audit Committee to receive and expend designated program receipts or Federal receipts, except				
8 Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the				
9 Habitat Division has contracts to provide those services in place.				
10 Habitat Permitting/Title 16	2,244,600			
11 Exxon Valdez Restoration	7,036,600			
12 Limited Entry Program		2,617,900	2,509,500	108,400
13 Administration				
14	*****	*****		
15	*****	Office of the Governor	*****	
16	*****	*****		
17 Commissions/Special Offices		1,705,200	1,190,400	514,800
18 Human Rights Commission	1,309,500			
19 Alaska Human Resources	395,700			
20 Investment Council				
21 Executive Operations		8,392,900	8,282,900	110,000
22 Executive Office	6,577,600			
23 Governor's House	314,200			
24 Contingency Fund	450,000			
25 Lieutenant Governor	852,400			
26 Equal Employment Opportunity	267,700			
27 Information Technology	-69,000			
28 Office of Management & Budget		6,391,600	3,721,800	2,669,800
29 Office of Management and	2,265,500			
30 Budget				
31 Governmental Coordination	4,126,100			
32 Elective Operations		1,910,500	1,910,500	

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Elections	1,610,200			
4	General and Primary Elections	300,300			
5	*****		*****		
6	***** Department of Health and Social Services *****				
7	*****		*****		
8	Public Assistance		187,707,700	92,585,600	95,122,100
9	Alaska Temporary Assistance	112,863,900			
10	Program				
11	Adult Public Assistance	44,515,000			
12	General Relief Assistance	1,041,900			
13	Old Age Assistance-Alaska	2,298,100			
14	Longevity Bonus (ALB) Hold				
15	Harmless				
16	Permanent Fund Dividend Hold	21,492,500			
17	Harmless				
18	Energy Assistance Program	5,496,300			
19	Medical Assistance		338,227,300	96,814,900	241,412,400
20	Medicaid Non-Facility	131,203,200			

21 This appropriation is subject to Section 29 of this act.

22 It is the intent of the Legislature that the Medical Assistance Division provide to adults the

23 optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include

24 eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund

25 projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year

26 1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce

27 this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through

28 regulations limiting scope, duration and amount of services, as well as through implementation of

29 managed care initiatives. Specifically, it is the intent of the Legislature that the Division will:

30 implement mental health prior authorization and changes to the scope of mental health services;

31 realize full year savings from resource-based relative value scale rate-setting; realize full year

32 savings from new facility reimbursement rate methodology; implement preadmission assessment and care

1	Appropriation	General	Other
2	Allocations	Items	Funds
<p>3 plan counseling for persons seeking nursing home admission; implement managed care initiatives; 4 conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal 5 funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental 6 health providers to maintain services at no more than the fiscal year 1997 levels. The Department 7 will report on beneficiaries, costs, and outcomes for the entire mental health system, and 8 specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes 9 that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of 10 fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the 11 Department provide a full accounting of the state resources made available in fiscal years 1996 and 12 1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year 13 1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after 14 January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required 15 under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the 16 implementation and status of the Division's cost management activities to achieve the appropriation.</p>			

17 Medicaid Facilities	131,036,500
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18 This appropriation is subject to Section 29 of this act.

19 It is the intent of the Legislature that the Medical Assistance Division provide to adults the
20 optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include
21 eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund
22 projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year
23 1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce
24 this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through
25 regulations limiting scope, duration and amount of services, as well as through implementation of
26 managed care initiatives. Specifically, it is the intent of the Legislature that the Division will:
27 implement mental health prior authorization and changes to the scope of mental health services;
28 realize full year savings from resource-based relative value scale rate-setting; realize full year
29 savings from new facility reimbursement rate methodology; implement preadmission assessment and care
30 plan counseling for persons seeking nursing home admission; implement managed care initiatives,
31 conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal
32 funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	health providers to maintain services at no more than the fiscal year 1997 levels. The Department			
4	will report on beneficiaries, costs, and outcomes for the entire mental health system, and			
5	specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes			
6	that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of			
7	fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the			
8	Department provide a full accounting of the state resources made available in fiscal years 1996 and			
9	1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year			
10	1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after			
11	January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required			
12	under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the			
13	implementation and status of the Division's cost management activities to achieve the appropriation.			
14	General Relief Medical	2,838,700		
15	Medicaid State Programs	14,019,400		
16	Waivers Services	9,221,700		
17	Medicaid Permanent Fund	1,100,000		
18	Dividend Hold Harmless			
19	Medicaid Alaska Longevity	25,700		
20	Bonus Hold Harmless			
21	Indian Health Service	48,782,100		
22	Public Assistance Administration	49,349,600	22,512,600	26,837,000
23	Public Assistance	1,563,500		
24	Administration			
25	Quality Control	975,700		
26	Public Assistance Field	21,723,600		
27	Services			
28	Fraud Investigation	1,157,200		
29	Public Assistance Data	4,462,800		
30	Processing			
31	Alaska Work Programs	7,424,100		
32	It is the intent of the legislature that the Department of Health and Social Services provide a			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	quarterly report. October 1, 1997 and January 1, 1998, to the Legislative Budget and Audit Committee		
4	on the progress toward meeting federal work participation requirements in the Alaska Work Program		
5	and projected demand for benefit payments in the Alaska Temporary Assistance Program (ATAP) The		
6	Department may seek an RPL or supplemental funding if it determines that the State is at risk of		
7	federal penalty.		
8	Child Care Benefits	12,042,700	
9	Medical Assistance Administration	16,035,600	5,691,000
10	Medical Assistance	1,117,500	
11	Administration		
12	Health Purchasing Group	12,793,800	
13	Certification and Licensing	1,153,500	
14	Hearings and Appeals	363,400	
15	Audit	607,400	
16	Purchased Services	26,094,000	20,102,600
17	Delinquency Prevention	990,200	
18	Family Preservation	3,509,700	
19	Foster Care Base Rate	6,546,300	
20	Foster Care Augmented Rate	400,000	
21	Foster Care Special Need	1,711,800	
22	Foster Care Alaska Youth	476,000	
23	Initiative		
24	Subsidized Adoptions &	6,089,100	
25	Guardianship		
26	Residential Child Care	6,370,900	
27	Family and Youth Services	25,693,300	15,679,100
28	Family and Youth Services	8,382,800	
29	Southcentral Region		
30	Family and Youth Services	5,689,900	
31	Northern Region		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Family and Youth Services	2,602,100		
4	Southeastern Region			
5	Division of Family and Youth	3,028,800		
6	Services Central Office			
7	Probation Services	5,989,700		
8	Youth Facility Services	15,160,800	14,691,200	469,600
9	McLaughlin Youth Center	9,125,000		
10	Fairbanks Youth Facility	2,766,500		
11	Nome Youth Facility	338,800		
12	Johnson Youth Center	1,113,300		
13	Bethel Youth Facility	1,817,200		
14	Children's Trust Programs	340,000		340,000
15	Human Services Community	1,751,900	1,751,900	
16	Matching Grant			
17	Maniilaq	2,205,900	2,205,900	
18	Maniilaq Social Services	843,900		
19	Maniilaq Public Health	901,300		
20	Services			
21	Maniilaq Alcohol and Drug	460,700		
22	Abuse Services			
23	Norton Sound	1,613,200	1,613,200	
24	Norton Sound Social Services	62,200		
25	Norton Sound Public Health	1,146,900		
26	Services			
27	Norton Sound Alcohol and Drug	307,800		
28	Abuse Services			
29	Norton Sound Sanitation	96,300		
30	Southeast Alaska Regional Health	310,900	310,900	
31	Consortium			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Alaska Regional	120,100		
4	Health Consortium Public			
5	Health Services			
6	Southeast Alaska Regional	190,800		
7	Health Consortium Alcohol and			
8	Drug Abuse			
9	Kawerak Social Services	372,700	372,700	
10	Tanana Chiefs Conference	534,400	534,400	
11	Tanana Chiefs Conference	239,300		
12	Public Health Services			
13	Tanana Chiefs Conference	295,100		
14	Alcohol and Drug Abuse			
15	Services			
16	Tlingit-Haida	192,500	192,500	
17	Tlingit-Haida Social Services	186,600		
18	Tlingit-Haida Alcohol and	5,900		
19	Drug Abuse Services			
20	Yukon-Kuskokwim Health	1,448,200	1,448,200	
21	Corporation			
22	Yukon-Kuskokwim Health	907,400		
23	Corporation Public Health			
24	Services			
25	Yukon-Kuskokwim Health	540,800		
26	Corporation Alcohol and Drug			
27	Abuse Services			
28	State Health Services	61,040,200	22,492,100	38,548,100
29	Nursing	13,328,800		
30	Women, Infants and Children	17,742,200		
31	Maternal, Child, and Family	8,892,000		
32	Health			

	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3	Healthy Families	1,127,000		
4	It is the intent of the legislature that the Kenai program be continued. JK			
5	Public Health Administrative	695,500		
6	Services			
7	Epidemiology	8,021,800		
8	Bureau of Vital Statistics	1,332,600		
9	Health Services/Medicaid	1,787,300		
10	Community Health/Emergency	2,704,200		
11	Medical Services			
12	It is the intent of the legislature that the Community health and Emergency Medical Services section JK			
13	of the Department of Health and Social Services be directed to distribute information that will help			
14	parents and agencies teach gun safety and safe use of firearms (for example, the Eddie Eagle			
15	program). It is the intent of the Legislature that the Department of Health and Social Services not			
16	distribute information that insinuates guns are the problem when it is solely the misuse of guns			
17	that causes problems. JK			
18	Community Health/Emergency	3,141,200		
19	Medical Services Grants			
20	It is the intent of the legislature that the additional funding in this component be spread among JK			
21	the regions and the designated BRL's providing EMS services. JK			
22	State Medical Examiner	1,068,300		
23	Infant Learning Program Grants	1,199,300		
24	Public Labs & Radiological		3,103,700	2,282,700
25	Chief of Laboratory and	899,700		
26	Radiological Services			
27	Anchorage Laboratory	1,073,900		
28	Fairbanks Laboratory	1,130,100		
29	Alcohol and Drug Abuse Services		12,254,700	6,530,800
30	Administration	1,259,000		
31	Alcohol Safety Action Program	1,086,000		
32	(ASAP)			
				821,000

1	2	3	4	5	6	7	8	Appropriation		Other
								Allocations	Items	
		Alcohol and Drug Abuse Grants	9,400,900							
		Community Action Against	177,300							
		Substance Abuse Grants								
		Correctional ADA Grant	331,500							
		Services								
		Community Mental Health Grants					1,563,300			1,563,300
		Services to the Chronically	426,300							
		Mentally Ill								
		Services for Seriously	1,137,000							
		Emotionally Disturbed Youth								
		Community Developmental					637,400			637,400
		Disabilities Grants								
		Institutions and Administration					18,358,400	1,763,000		16,595,400
		Mental Health/Developmental	1,389,700							
		Disabilities Administration								
		Alaska Psychiatric Institute	14,617,400							
		Harborview Development Center	302,800							
		Federal Mental Health Projects	2,048,500							
		Governor's Council on					584,900			584,900
		Disabilities and Special								
		Education								
		Administrative Services					5,538,500	3,222,100		2,316,400
		Commissioner's Office	765,800							
		Information Technology	-153,300							
		Personnel and Payroll	1,176,700							
		Administrative Support	2,878,000							
		Services								
		Health Planning & Facilities	871,300							
		Management								

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Labor	*****	
5	*****	*****		
6	Employment Security	43,717,500	1,168,100	42,549,400
7	Employment/Unemployment	29,683,000		
8	Services			
9	Alaska Work Programs	1,849,800		
10	Governor's Committee on	42,500		
11	Employment of People With			
12	Disabilities			
13	State Training Employment	4,046,100		
14	Program			
15	Data Processing	2,847,900		
16	Management Services	2,494,700		
17	Labor Market Information	2,753,500		
18	Office of the Commissioner	13,606,700	7,207,700	6,399,000
19	Commissioner's Office	474,900		
20	Alaska Labor Relations Agency	319,800		
21	Information Technology	-29,200		
22	Fishermens Fund	1,298,300		
23	Workers' Compensation	5,323,700		
24	Wage and Hour Administration	1,395,300		
25	Mechanical Inspection	1,845,300		
26	Occupational Safety and Health	2,872,600		
27	Alaska Safety Advisory Council	106,000		
28	*****	*****		
29	*****	Department of Law	*****	
30	*****	*****		
31	Criminal Division	13,575,900	12,213,000	1,362,900
32	First Judicial District	1,236,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Second Judicial District	722,500		
4	Third Judicial District	5,758,000		
5	Fourth Judicial District	1,942,400		
6	Criminal Justice Litigation	1,175,400		
7	Criminal Appeals/Special	1,874,900		
8	Litigation Component			
9	Medicaid Fraud	636,700		
10	Welfare Fraud	229,200		
11	Civil Division	19,594,200	6,315,300	13,278,900
12	Deputy Attorney General's	199,600		
13	Office			
14	Civil Division BRU: Although the allocations made by the Legislature to the new components within			
15	the Civil Division BRU were made with the best budget information readily available, those			
16	allocations are imprecise. Accordingly, it is not the intent of the Legislature to limit the			
17	Department's ability to reallocate FY 98 funds between those components within the Civil Division			
18	BRU. It is the intent of the Legislature that the Department:			
19	1. account for FY 98 Civil Division BRU expenditures in accordance with these components,			
20	identifying for each component the amount			
21	a. expended by funding source;			
22	b. expended for each state agency served within that component; and			
23	c. received from each state agency served, by either budgeted or unbudgeted Reimbursable Service			
24	Agreements; and			
25	2. submit its FY 99 budget request using this or a substantially similar budget structure.			
26	Collections and Support	1,703,300		
27	Commercial Section	1,490,400		
28	Environmental Law	1,440,600		
29	Fair Business Practices	937,300		
30	Governmental Affairs Section	1,729,500		
31	Human Services Section	2,977,900		
32	Legislation/Regulations	319,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mental Health Lands	399,700		
4	Natural Resources	873,400		
5	Oil and Gas and Mining	3,861,200		
6	Special Litigation	1,747,000		
7	Transportation Section	1,915,300		
8	Statehood Defense	990,600	990,600	
9	Oil and Gas Litigation	7,579,300	7,085,800	493,500
10	Administration and Support	1,571,000	875,100	695,900
11	Office of the Attorney General	336,200		
12	Administrative Services	1,237,400		
13	Information Technology	-2,600		
14	*****		*****	
15	***** Department of Military and Veterans Affairs *****			
16	*****		*****	
17	Disaster Planning & Control	3,341,600	533,200	2,808,400
18	Alaska National Guard	21,268,300	4,479,400	16,788,900
19	Office of the Commissioner	1,574,200		
20	It is the intent of the legislature that the Department of Military and Veterans Affairs increase			
21	recruitment efforts in rural Alaska and where it is within the means of the department to target			
22	more Native guard members for educational benefits.			
23				
24	It is the further intent that the Department of Military and Veteran Affairs continue the federal			
25	Scout Battalions.			
26	National Guard Military	190,400		
27	Headquarters			
28	Army Guard Facilities	11,653,600		
29	Maintenance			
30	Air Guard Facilities	4,446,300		
31	Maintenance			
32	State Active Duty	100,000		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Allocations			
3	Youth Corps	3,359,200		
4	Unallocated Reduction	-50,100		
5	Information Technology	-5,300		
6	Alaska National Guard Benefits	1,463,400	1,463,400	
7	Educational Benefits	28,500		
8	Retirement Benefits	1,434,900		
9	Veterans' Services	480,000	480,000	
10	*****	*****		
11	***** Department of Natural Resources *****			
12	*****	*****		
13	Management and Administration	10,975,600	6,485,500	4,490,100
14	Commissioner's Office	565,600		
15	Administrative Services	2,071,200		
16	Recorder's Office/Uniform	2,224,200		
17	Commercial Code			
18	Information Resource	2,390,500		
19	Management			
20	Interdepartmental Data	334,900		
21	Processing Chargeback			
22	Fairbanks Office Building	103,600		
23	Chargeback			
24	Trustee Council Projects	3,309,400		
25	Information Technology	-23,800		
26	Resource Development	32,539,100	24,304,900	8,234,200
27	Land Development	7,609,900		
28	Forest Management and	8,794,700		
29	Development			
30	Oil & Gas Development	4,180,800		
31	Mining Development	3,861,800		
32	Geological Development	2,554,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water Development	1,203,800		
4	Pipeline Coordinator	3,325,600		
5	Oil and Hazardous Waste Spill	158,300		
6	Response Program			
7	Development - Special Projects	600,000		
8	Emergency Firefighters	250,000		
9	Non-Emergency Projects			
10	Parks and Recreation Management	8,506,000	5,627,400	2,878,600
11	State Historic Preservation	1,241,000		
12	Program			
13	Parks Management	5,401,900		
14	Parks Access	1,863,100		
15	Agricultural Development	1,618,400	229,000	1,389,400
16	Agricultural Development	687,800		
17	It is the intent of the legislature that agricultural inspection services continue, including those			
18	for the interior region of Alaska.			
19	North Latitude Plant Material	930,600		
20	Center			
21	It is the intent of the legislature that when unexpected contracts and sales arise and the Plants			
22	Materials Center cannot legitimately initiate work on a program receipt project unless a financial			
23	authorization exists, the Plants Materials Center can request authorization to receive those funds			
24	on a contract by contract basis through LB&A.			
25	Agriculture Revolving Loan	532,000		532,000
26	Program Administration			
27	Statehood Defense	208,000	208,000	
28	Citizen's Advisory Commission	93,000		
29	on Federal Areas			
30	RS 2477/Navigability	115,000		
31	Assertions and Litigation			
32	Support			

	Allocations	Appropriation Items	General Funds	Other Funds
3 Fire Suppression		8,628,000	3,308,400	5,319,600
4	*****	*****		
5	*****	Department of Public Safety	*****	
6	*****	*****		
7 Fish and Wildlife Protection		15,430,900	14,417,800	1,013,100
8 Enforcement and Investigative	10,911,300			
9 Services Unit				
10 Director's Office	236,100			
11 Aircraft Section	1,621,000			
12 Marine Enforcement	2,662,500			
13 Dalton Highway Protection		88,800	88,800	
14 Fire Prevention		1,819,000	1,763,200	55,800
15 Fire Prevention Operations	1,422,500			
16 Fire Service Training	396,500			
17 Highway Safety Planning Agency		1,313,100	73,600	1,239,500
18 Highway Safety Planning	189,600			
19 Operations				
20 Federal Grants	1,123,500			
21 Alaska State Troopers		43,181,100	39,070,100	4,111,000
22 Detachments	31,197,000			
23 It is the intent of the legislature to provide a full time State Trooper in Detachment A stationed				
24 in Cold Bay. Furthermore, it is recognized that proper enforcement and oversight cannot be				
25 accomplished in the Cold Bay region by state troopers who are assigned to other regional outposts in				
26 Southwest Alaska.				
27 Special Projects	1,077,100			
28 Criminal Investigations Bureau	3,303,100			
29 Director's Office	634,400			
30 Judicial Services-Anchorage	1,908,000			
31 Prisoner Transportation	1,226,700			
32 Search and Rescue	283,100			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Trooper Housing	435,400		
4	Narcotics Task Force	2,984,700		
5	Commercial Vehicle Enforcement	131,600		
6	Village Public Safety Officer	6,968,000	6,968,000	
7	Program			
8	Contracts	5,015,500		
9	Support	1,685,100		
10	Administration	267,400		
11	Alaska Police Standards Council	522,800	522,800	
12	Violent Crimes Compensation Board	1,187,400	254,100	933,300
13	Council on Domestic Violence and	9,078,400	4,600,900	4,477,500
14	Sexual Assault			
15	Council on Domestic Violence	9,018,400		
16	and Sexual Assault			
17	Batterers Intervention Program	60,000		
18	Statewide Support	10,461,200	7,762,800	2,698,400
19	Commissioner's Office	676,600		
20	Training Academy	1,251,700		
21	It is the intent of the legislature that the Training Academy charge cadets for room, board and			
22	meals during their training to generate program receipts.			
23	It is the intent of the legislature that the Department of Public Safety require police trainees to			
24	stay in Alaska a minimum of five years after attending the academy or reimburse the State of Alaska			
25	for costs of attending the Training Academy.			
26	Administrative Services	1,756,800		
27	Alaska Wing Civil Air Patrol	503,100		
28	Laboratory Services	2,019,700		
29	Alaska Public Safety	1,834,000		
30	Information Network			
31	Alaska Criminal Records and	2,509,200		
32	Identification			

	Allocations	Appropriation Items	General Funds	Other Funds
3 Information Technology	-89,900			
4 Victims for Justice		50,000	50,000	
5	*****	*****		
6	*****	Department of Revenue	*****	
7	*****	*****		
8 Child Support Enforcement		15,797,600	1,969,800	13,827,800

~~9 It is the intent of the Legislature that the Department develop a request for proposal to enter into
10 a private sector contract to provide full service start-to-finish child support enforcement services
11 effective July 1, 1998 subject to appropriation of funds. The Legislature intends for the
12 Department to submit a FY99 budget request consistent with such a contract. The Legislature further
13 intends for the proposed contract~~

~~14 (a) to be administered by the Commissioner's Office, and
15 (b) to provide the Department and the Legislature the ability to compare performance of the private
16 sector contractor in Alaska with the performance of the Child Support Enforcement Division.~~

17 Alcohol Beverage Control Board		625,400	625,400	
18 Municipal Bond Bank Authority		460,100		460,100
19 Permanent Fund Corporation		29,525,800		29,525,800
20 Alaska Housing Finance 21 Corporation		31,800,200		31,800,200
22 Alaska Housing Finance	12,345,500			
23 Corporation Operations				

~~24 It is the intent of the Legislature that future operating budgets of the Alaska Housing Finance
25 Corporation be more reflective of internal accounting practices. We understand that the three
26 component budget resulting from the merger of several agencies in 1992, does not in some cases allow
27 for the accurate expression of cost allocation occurring between components, for example when costs
28 are shared between Operations and another program, but not reflected in the three component budget.
29 It is the intent of the Legislature that methods be suggested whereby the State's form of budget
30 reporting and AHFC's accounting practices may be more clearly reconciled.~~

31 Rural Housing	3,159,100			
32 Public Housing	16,295,600			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Revenue Operations		42,533,100	7,249,800	35,283,300
4	Other funds include 600,000 from the Constitutional Budget Reserve Fund.			
5	Income and Excise Audit	3,939,200		
6	Oil and Gas Audit	2,717,900		
7	Treasury Management	2,891,500		
8	Alaska State Pension	32,984,500		
9	Investment Board			
10 Administration and Support		1,972,700	742,600	1,230,100
11	Commissioner's Office	833,800		
12	Administrative Services	1,153,300		
13	Information Technology	-14,400		
14 Permanent Fund Dividend		4,628,900		4,628,900
15	*****		*****	
16	***** Department of Transportation/Public Facilities *****			
17	*****		*****	
18 Statewide Programs		115,799,800	28,885,700	86,914,100
19	Commissioner's Office	390,100		
20	It is the intent of the legislature that all federal funds reduced by this budget be reallocated			
21	into the construction of highway projects throughout the State.			
22	Unallocated Reduction	-100,000		
23	Information Technology	-24,400		
24	Disadvantaged Business	589,100		
25	Enterprise and External Equal			
26	Employment Opportunity			
27	Statewide Internal Review	747,000		
28	Statewide Administrative	1,880,800		
29	Services			
30	Statewide Information Systems	1,593,900		
31	Statewide State Equipment	910,500		
32	Fleet			

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Statewide Planning	2,191,500	
4	Statewide Aviation	634,200	
5	Engineering and Operations	1,771,300	
6	Statewide Capital Improvement	3,968,700	
7	Program		
8	Weights and Measures	3,383,000	
9	Central Region Administrative	1,661,600	
10	Services		
11	Central Region Planning	1,159,900	
12	It is the intent of the legislature that the Department facilitate improvements to existing		
13	Anchorage East-West transportation corridors and begin planning the construction of new East-West		
14	transportation corridors within the Municipality of Anchorage.		
15	It is the intent of the legislature that, within the Municipality of Anchorage, the Department		
16	re construct and extend Dowling Road west and connect it with Minnesota Drive		
17	Central Region Engineering	3,817,900	
18	Management		
19	Central Region Capital	19,169,000	
20	Improvement Program		
21	Northern Region	1,893,000	
22	Administrative Services		
23	Northern Region Planning	1,081,800	
24	Northern Region Engineering	2,791,900	
25	Management		
26	Northern Region Capital	16,735,400	
27	Improvement Program		
28	Southeast Region	1,074,600	
29	Administrative Services		
30	Southeast Region Planning	515,700	
31	Southeast Region Engineering	1,921,300	
32	Management		

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Southeast Region Capital		
4	Improvement Program		
5	Traffic Signal Management		
6	Central Region Facilities		
7	Northern Region Facilities		
8	Southeast Region Facilities		
9	Central Region Leasing and		
10	Property Management		
11	Northern Region Leasing and		
12	Property Management		
13	Central Region Maintenance		
14	and Operations Administration		

~~It is the intent of the legislature that the Department of Transportation develop a comprehensive winter maintenance agreement with local municipalities for winter snow removal maintenance in Alaska. This agreement should identify critical winter safety snow removal needs in each community. The use of monies allocated to the Department for winter snow removal in urban areas should be distributed equitably based upon each community's population and local effort.~~

15			
16			
17			
18			
19			
20	Northern Region Maintenance		
21	and Operations Administration		
22	Central Region State		
23	Equipment Fleet		
24	Northern Region State		
25	Equipment Fleet		
26	Southeast Region State		
27	Equipment Fleet		
28	Central Region Highways and	27,591,900	27,096,800
29	Aviation		495,100

The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1998.

~~It is the intent of the legislature that maintenance be held harmless of any reductions in the~~

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	highway system and in the rural airports system.			
4	Northern Region Highways and	36,338,800	35,514,100	824,700
5	Aviation			
6	The allocation to the Department of Transportation and Public Facilities for Highways and Aviation			
7	shall lapse into the general fund on August 31, 1998.			
8	Southeast Region Highways and	9,208,600	9,126,600	82,000
9	Aviation			
10	The allocation to the Department of Transportation and Public Facilities for Highways and Aviation			
11	shall lapse into the general fund on August 31, 1998.			
12	International Airports	38,453,000		38,453,000
13	International Airport Systems	387,600		
14	Office			
15	Anchorage Airport Field	5,041,000		
16	Maintenance			
17	Anchorage Airport Building	5,736,500		
18	Maintenance			
19	Anchorage Airport Safety	6,098,600		
20	Anchorage Airport Operations	2,296,800		
21	Anchorage Airport Custodial	3,513,900		
22	Anchorage Airport Equipment	1,769,000		
23	Maintenance			
24	Anchorage Airport	4,630,100		
25	Administration			
26	Fairbanks Airport Field	2,472,200		
27	Maintenance			
28	Fairbanks Airport Building	1,368,300		
29	Maintenance			
30	Fairbanks Airport Safety	2,303,700		
31	Fairbanks Airport Operations	774,000		
32	Fairbanks Airport Custodial	727,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Airport		
4	Administration		
5	Alaska Marine Highway System		22,581,300
6	Administration	110,600	
7	Support Services	2,446,700	
8	Engineering Management	715,600	
9	Capital Improvement Program	1,140,900	
10	Overhaul	1,818,400	
11	Vessel Operations Management	688,700	
12	It is the intent of the legislature that the existing primary service levels in the Marine Highway		
13	System be maintained.		
14	Reservations and Marketing	1,984,400	
15	Southeast Shore Operations	2,972,600	
16	Southwest Shore Operations	852,600	
17	Southwest Vessel Operations	9,850,800	
18	Southeast Vessel Operations		52,464,300
19	* * * * *	* * * * *	
20	* * * * * University of Alaska * * * * *		
21	* * * * *	* * * * *	
22	University of Alaska	440,227,300	162,995,200
23	Unallocated Budget	-19,980,700	
24	Reductions/Additions		
25	Budget Reductions/Additions -	21,146,900	
26	Systemwide		

~~The Legislature is concerned with the high costs associated with the current organizational structure and encourages the Board of Regents to implement budget reductions primarily in areas that will reduce the overall cost of administration.~~

~~It is the intent of the legislature that the Board of Regents review the expenditure of state appropriated research funds to determine where reductions can be accomplished and expenditures can reflect the most pressing Alaska social and economic development needs.~~

	Appropriation	General	Other
	Allocations	Funds	Funds
3 It is the intent of the legislature that the University of Alaska work to achieve financial self			
4 sufficiency from state general fund dollars for the Small Business Development Centers and Center			
5 for Economic Development except for specific services contracted for by the state			
6 Information Technology	-165,000		
7 PERS Employer Cost Savings	-2,553,900		
8 Statewide Services	19,397,500		
9 It is the intent of the legislature that the University of Alaska shift use of financial resources			
10 from research to instruction to more closely match the national averages			
11 Statewide Networks	9,297,600		
12 Anchorage Campus	121,034,000		
13 It is the intent of the legislature that the American-Russian Center, Alaska Center for			
14 International Business, World Trade Center Alaska, Office of Russian Affairs, and Small Business			
15 Development Center should work to reduce reliance on state General Funds.			
16 It is the intent of the legislature that the University present a proposal for a Physician's			
17 Assistant Program to the Mental Health Trust Authority. If the Mental Health Trust Authority decides			
18 to support such a program at the University, the University should come to the Legislative Budget			
19 and Audit Committee for expenditure authority.			
20 It is the intent of the legislature that the University of Alaska implement the following new			
21 conditions for the 1997 entering class of the WAMI program:			
22 Increase student contributions to the WAMI program in the form of increased tuition.			
23 Impose repayment conditions on WAMI funds if a medical student does not return to Alaska to practice			
24 after completion of a medical program.			
25 Kenai Peninsula College	6,464,800		
26 Kodiak College	2,847,000		
27 Matanuska-Susitna College	4,699,400		
28 Prince William Sound	4,412,500		
29 Community College			
30 Alaska Cooperative Extension	7,170,000		
31 Bristol Bay Campus	1,110,700		
32 Chukchi Campus	1,154,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Campus	138,888,500		
4	Fairbanks Organized Research	80,865,200		
5	Interior-Aleutians Campus	1,770,400		
6	Kuskokwim Campus	4,694,300		
7	Northwest Campus	1,862,500		
8	Rural College	4,724,500		
9	Tanana Valley Campus	4,583,900		
10	Juneau Campus	19,745,200		
11	Ketchikan Campus	2,609,700		
12	Sitka Campus	4,448,000		
13	*****	*****		
14	***** Alaska Court System *****			
15	*****	*****		
16	Alaska Court System	47,960,200	47,960,200	
17	Appellate Courts	4,053,600		
18	Trial Courts	38,010,300		
19	Administration and Support	6,423,600		
20	Unallocated Reduction	-527,300		
21	Commission on Judicial Conduct	216,000	216,000	
22	Judicial Council	636,600	636,600	
23	*****	*****		
24	***** Legislature *****			
25	*****	*****		
26	Budget and Audit Committee	6,035,400	6,035,400	
27	Legislative Audit	2,569,800		
28	Legislative Finance	2,845,100		
29	Ombudsman	468,400		
30	Committee Expenses	152,100		
31	Legislative Council	19,372,000	19,288,700	83,300
32	Salaries and Allowances	4,217,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	6,758,900		
4	Session Expenses	5,867,000		
5	Council and Subcommittees	498,900		
6	Legal and Research Services	2,030,100		
7	Legislative Operating Budget	5,105,700	5,105,700	
8	* Sec. 40 The following appropriation items are for operating expenditures from the general fund or			
9	other funds as set out in the fiscal year 1998 budget summary by funding source to the state			
10	agencies named and for the purposes set out in the new legislation for the fiscal year beginning			
11	July 1, 1997 and ending June 30, 1998. The appropriation items contain funding for legislation			
12	assumed to have passed during the first session of the twentieth legislature and are to be			
13	considered part of the agency operating budget. Should a measure listed in this section either fail			
14	to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor,			
15	the appropriation for that measure shall lapse.			
16	HB 6 Release of Information About	293,900	643,100	-349,200
17	Minors appropriated to Department of Health			
18	and Social Services			
19	HB 13 Marine Safety Training and	100,000	100,000	
20	Education appropriated to Department of			
21	Community & Regional Affairs			
22	HB 35 Extend Regulation for Economic	666,400		666,400
23	Assistance Program appropriated to			
24	Department of Community & Regional Affairs			
25	HB 46 Mining Claims on Public Lands	7,500	7,500	
26	appropriated to Department of Natural			
27	Resources			
28	HB 58 Civil Actions and Attorney	80,600	80,600	
29	Provided by Insurance Company appropriated			
30	to Alaska Court System			
31	HB 112 Amend Definition of Political	49,000	49,000	
32	Party appropriated to Office of the Governor			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	HB 127 Foster Care Review Board	160,000	160,000	
4	appropriated to Department of Administration			
5	HB 133 Architects, Engineers & Surveyors	2,500	2,500	
6	appropriated to Department of Commerce and			
7	Economic Development			
8	HB 145 Teaching Competency Exam for	60,000	60,000	
9	Certification appropriated to Department of			
10	Education			
11	HB 146 Pupil Competency Testing	490,000	490,000	
12	appropriated to Department of Education			
13	HB 152 Regulating Hospice Care	7,500	7,500	
14	appropriated to Department of Health and			
15	Social Services			
16	HB 153 Aliens and Assistance Programs	-599,200	-524,600	-74,600
17	appropriated to Department of Health and			
18	Social Services			
19	HCR 16 Sale of Four Dam Pool appropriated	120,000		120,000
20	to Department of Commerce and Economic			
21	Development			
22	SB 3 Minor's Curfew Violation Heard in	24,300	24,300	
23	District Court appropriated to Alaska Court			
24	System			
25	SB 13 Increase Tobacco Taxes	41,500	41,500	
26	appropriated to Department of Revenue			
27	SB 24 Parental Consent before Minor's	10,000	10,000	
28	Abortion appropriated to Alaska Court System			
29	SB 24 Parental Consent before Minor's	66,000	66,000	
30	Abortion appropriated to Department of			
31	Administration			
32	SB 41 Environmental and Health and	10,400	10,400	

	Appropriation	General	Other
	Items	Funds	Funds
1			
2	Allocations		
3	Safety Audits appropriated to Department of		
4	Law		
5	SB 56 Business Signs and Outdoor	21,500	21,500
6	Advertising appropriated to Department of		
7	Transportation/Public Facilities		
8	SB 63 Deadly Weapon Offenses by	5,500	5,500
9	Juveniles appropriated to Alaska Court System		
10	SB 67 Truth in Sentencing appropriated	715,000	65,000
11	to Department of Corrections		650,000
12	SB 68 Task Force on Privatization	15,000	15,000
13	appropriated to Legislature		
14	SB 70 Unlawful Discharge of a Firearm	10,000	10,000
15	appropriated to Alaska Court System		
16	SB 70 Unlawful Discharge of a Firearm	24,000	24,000
17	appropriated to Department of Administration		
18	SB 70 Unlawful Discharge of a Firearm	35,000	35,000
19	appropriated to Department of Law		
20	SB 84 Assets of the University of Alaska	-9,000	26,000
21	appropriated to Department of Revenue		-35,000
22	SB 84 Assets of the University of Alaska	1,000,000	
23	appropriated to University of Alaska		1,000,000
24	SB 109 Agricultural Land appropriated to	5,400	5,400
25	Alaska Court System		
26	SB 109 Agricultural Land appropriated to	69,300	69,300
27	Department of Law		
28	SB 109 Agricultural Land appropriated to	138,700	138,700
29	Department of Natural Resources		
30	SB 151 Public Employment Labor Relations	10,000	10,000
31	appropriated to Alaska Court System		
32	SB 151 Public Employment Labor Relations	62,400	62,400

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	appropriated to Department of Labor			
4	SB 151 Public Employment Labor Relations	17,500	17,500	
5	appropriated to Department of Law			
6	SB 152 Certified Nurse Aides appropriated	86,300	86,300	
7	to Department of Commerce and Economic			
8	Development			
9	SB 153 Specialized License Plates for	19,900	19,900	
10	Arts appropriated to Department of			
11	Administration			
12	SB 161 Permanent Fund Corporation Manage	300,000		300,000
13	Municipal Assets appropriated to Department			
14	of Revenue			
15	SB 178 Anchorage Office Building	908,400	829,800	78,600
16	appropriated to Department of Administration			
17	SB 189 Education Loan	15,100		15,100
18	Repayment/Eligibility; Occupational			
19	Licensing appropriated to Department of			
20	Education			
21	* Sec. 41 The following sets out the funding by agency for the appropriations made in Sec. 39 and			
22	Sec 40 of this Act.			
23	Department of Administration			
24	Federal Receipts	6,836,500		
25	General Fund Match	1,161,700		
26	General Fund Receipts	156,573,000		
27	General Fund/Program Receipts	15,848,900		
28	Inter-Agency Receipts	34,096,800		
29	Benefits Systems Receipts	14,591,000		
30	FICA Administration Fund Account	90,000		
31	Public Employees Retirement Fund	2,763,800		
32	Surplus Property Revolving Fund	308,500		

1	Teachers Retirement System Fund	2,115,700
2	Judicial Retirement System	39,000
3	National Guard Retirement System	33,100
4	Capital Improvement Project Receipts	127,300
5	Gifts/Grants/Bequests	60,000
6	Information Service Fund	19,610,900
7	General Funds - Designated	424,800
8	*** Total Agency Funding ***	\$254,681,000
9	Department of Commerce and Economic Development	
10	Federal Receipts	3,650,000
11	General Fund Receipts	8,316,000
12	General Fund/Program Receipts	1,689,200
13	Inter-Agency Receipts	1,359,800
14	Science & Technology Endowment Income	9,971,200
15	Veterans Revolving Loan Fund	229,100
16	Commercial Fishing Loan Fund	2,522,300
17	Real Estate Surety Fund	262,800
18	Small Business Loan Fund	2,500
19	Capital Improvement Project Receipts	135,000
20	Mining Revolving Loan Fund	4,700
21	Child Care Revolving Loan Fund	5,200
22	Historical District Revolving Loan Fund	3,000
23	Fisheries Enhancement Revolving Loan Fund	284,200
24	Alternative Energy Revolving Loan Fund	147,200
25	General Funds - Designated	20,298,800
26	Alaska Aerospace Development Corporation	43,200
27	Receipts	
28	Alaska Industrial Development & Export	3,702,000
29	Authority Receipts	
30	Alaska Energy Authority Corporate	1,045,300
31	Receipts	
32	*** Total Agency Funding ***	\$53,671,500

1	Department of Community & Regional Affairs	
2	Federal Receipts	34,797,500
3	General Fund Match	1,870,400
4	General Fund Receipts	75,036,400
5	General Fund/Program Receipts	87,300
6	Inter-Agency Receipts	12,244,500
7	Rural Development Initiative Fund	97,800
8	Capital Improvement Project Receipts	545,700
9	Power Project Loan Fund	664,200
10	National Petroleum Reserve Fund	50,000
11	Bulk Fuel Revolving Loan Fund	48,100
12	Gifts/Grants/Bequests	99,800
13	Power Cost Equalization Fund	17,000,000
14	*** Total Agency Funding ***	\$142,541,700
15	Department of Corrections	
16	Federal Receipts	4,093,300
17	General Fund Receipts	119,586,800
18	General Fund/Program Receipts	2,608,600
19	Inter-Agency Receipts	490,700
20	Permanent Fund Dividend Fund	1,047,300
21	Correctional Industries Fund	2,750,600
22	Capital Improvement Project Receipts	533,600
23	*** Total Agency Funding ***	\$131,110,900
24	Department of Education	
25	Federal Receipts	106,440,000
26	General Fund Match	3,012,600
27	General Fund Receipts	691,318,300
28	General Fund/Program Receipts	2,005,500
29	Inter-Agency Receipts	9,506,400
30	Donated Commodity/Handling Fee Account	357,300
31	School Fund (Cigarette Tax)	2,608,400
32	Public Law 81-874	22,625,000

1	Capital Improvement Project Receipts	201,400
2	Public School Fund	9,222,100
3	Gifts/Grants/Bequests	643,700
4	General Funds - Designated	640,000
5	Alaska Post-Secondary Education	7,089,800
6	Commission Receipts	
7	*** Total Agency Funding ***	\$855,670,500
8	Department of Environmental Conservation	
9	Federal Receipts	12,064,000
10	General Fund Match	3,159,800
11	General Fund Receipts	7,230,300
12	General Fund/Program Receipts	2,726,900
13	Inter-Agency Receipts	839,300
14	Exxon Valdez Oil Spill Settlement	1,784,500
15	Oil/Hazardous Response Fund	12,328,400
16	Capital Improvement Project Receipts	2,218,500
17	Alaska Clean Water Loan Fund	442,100
18	Storage Tank Assistance Fund	840,200
19	General Funds - Designated	448,900
20	Clean Air Protection Fund	2,120,300
21	*** Total Agency Funding ***	\$46,203,200
22	Department of Fish and Game	
23	Federal Receipts	31,028,500
24	General Fund Match	595,900
25	General Fund Receipts	30,536,800
26	General Fund/Program Receipts	2,854,500
27	Inter-Agency Receipts	2,839,400
28	Exxon Valdez Oil Spill Settlement	10,034,700
29	Fish and Game Fund	18,427,700
30	Inter-agency/Oil & Hazardous Waste	189,500
31	Capital Improvement Project Receipts	626,600
32	General Funds - Designated	4,447,900

1	*** Total Agency Funding ***	\$101,581,500
2	Office of the Governor	
3	Federal Receipts	2,898,900
4	General Fund Match	1,247,300
5	General Fund Receipts	13,853,400
6	General Fund/Program Receipts	4,900
7	Inter-Agency Receipts	395,700
8	*** Total Agency Funding ***	\$18,400,200
9	Department of Health and Social Services	
10	Federal Receipts	384,645,300
11	General Fund Match	164,311,000
12	General Fund Receipts	131,825,400
13	General Fund/Program Receipts	5,600,100
14	Inter-Agency Receipts	44,292,300
15	Alcoholism & Drug Abuse Revolving Loan	2,000
16	Title XX	5,410,800
17	Permanent Fund Dividend Fund	21,492,500
18	Inter-agency/Oil & Hazardous Waste	39,600
19	Capital Improvement Project Receipts	999,200
20	Gifts/Grants/Bequests	100,000
21	General Funds - Designated	11,060,900
22	Children's Trust Fund Earnings	340,000
23	*** Total Agency Funding ***	\$770,119,100
24	Department of Labor	
25	Federal Receipts	33,169,800
26	General Fund Match	1,749,700
27	General Fund Receipts	5,688,100
28	General Fund/Program Receipts	746,100
29	Inter-Agency Receipts	6,944,200
30	Second Injury Fund Reserve Account	2,848,700
31	Disabled Fishermans Reserve Account	1,298,300
32	Training and Building Fund	566,700

1	State Employment & Training Program	4,046,100
2	Capital Improvement Project Receipts	74,600
3	General Funds - Designated	191,900
4	*** Total Agency Funding ***	\$57,324,200
5	Department of Law	
6	Federal Receipts	478,600
7	General Fund Match	158,100
8	General Fund Receipts	26,761,100
9	General Fund/Program Receipts	560,600
10	Inter-Agency Receipts	14,349,100
11	Fish and Game Fund	132,100
12	Inter-agency/Oil & Hazardous Waste	377,900
13	Alaska Permanent Fund Corporation	493,500
14	Receipts	
15	*** Total Agency Funding ***	\$43,311,000
16	Department of Military and Veterans Affairs	
17	Federal Receipts	16,701,500
18	General Fund Match	2,108,700
19	General Fund Receipts	4,818,900
20	General Fund/Program Receipts	28,400
21	Inter-Agency Receipts	1,581,100
22	Inter-agency/Oil & Hazardous Waste	990,400
23	Capital Improvement Project Receipts	324,000
24	*** Total Agency Funding ***	\$26,553,300
25	Department of Natural Resources	
26	Federal Receipts	10,831,000
27	General Fund Match	403,400
28	General Fund Receipts	30,836,800
29	General Fund/Program Receipts	7,456,300
30	Inter-Agency Receipts	2,280,800
31	Exxon Valdez Oil Spill Settlement	3,309,400
32	Agricultural Loan Fund	1,510,200

1	Inter-agency/Oil & Hazardous Waste	138,800
2	Capital Improvement Project Receipts	3,049,300
3	Gifts/Grants/Bequests	1,724,400
4	General Funds - Designated	1,466,700
5	*** Total Agency Funding ***	\$63,007,100
6	Department of Public Safety	
7	Federal Receipts	8,994,300
8	General Fund Match	540,700
9	General Fund Receipts	73,394,700
10	General Fund/Program Receipts	883,800
11	Inter-Agency Receipts	2,481,200
12	Fish and Game Fund	885,000
13	Permanent Fund Dividend Fund	2,119,100
14	Inter-agency/Oil & Hazardous Waste	49,000
15	General Funds - Designated	752,900
16	*** Total Agency Funding ***	\$90,100,700
17	Department of Revenue	
18	Constitutional Budget Reserve Fund	600,000
19	Federal Receipts	27,980,600
20	General Fund Match	1,864,000
21	General Fund Receipts	7,311,800
22	General Fund/Program Receipts	1,411,800
23	Inter-Agency Receipts	2,747,900
24	Alaska Advance College Tuition Payment	17,300
25	Fund	
26	Federal Incentive Payments	3,491,400
27	Benefits Systems Receipts	3,200,300
28	International Airport Revenue Fund	30,900
29	Public Employees Retirement Fund	19,181,100
30	Teachers Retirement System Fund	10,405,600
31	Judicial Retirement System	154,200
32	National Guard Retirement System	43,300

1	Student Revolving Loan Fund	22,100
2	Permanent Fund Dividend Fund	4,592,800
3	Investment Loss Trust Fund	17,200
4	Capital Improvement Project Receipts	1,207,400
5	Public School Fund	78,200
6	Children's Trust Fund Earnings	33,900
7	Alaska Housing Finance Corporation	12,966,100
8	Receipts	
9	Alaska Municipal Bond Bank Receipts	460,100
10	Alaska Permanent Fund Corporation	29,525,800
11	Receipts	
12	*** Total Agency Funding ***	\$127,343,800
13	Department of Transportation/Public Facilities	
14	Federal Receipts	1,297,200
15	General Fund Match	174,200
16	General Fund Receipts	95,192,400
17	General Fund/Program Receipts	1,543,200
18	Inter-Agency Receipts	4,525,800
19	Highway Working Capital Fund	22,186,500
20	International Airport Revenue Fund	39,465,100
21	Capital Improvement Project Receipts	60,476,700
22	Marine Highway System Fund	73,863,200
23	General Funds - Designated	3,713,400
24	*** Total Agency Funding ***	\$302,437,700
25	University of Alaska	
26	Federal Receipts	67,489,700
27	General Fund Match	2,777,300
28	General Fund Receipts	160,217,900
29	Inter-Agency Receipts	34,105,000
30	University of Alaska Interest Income	3,000,000
31	U/A Dormitory/Food/Auxiliary Service	27,699,500
32	Science & Technology Endowment Income	2,630,000

1	U/A Student Tuition/Fees/Services	57,302,500
2	U/A Indirect Cost Recovery	20,613,300
3	University Restricted Receipts	60,826,000
4	Capital Improvement Project Receipts	3,566,100
5	*** Total Agency Funding ***	\$440,227,300
6	Alaska Court System	
7	General Fund Receipts	48,812,800
8	*** Total Agency Funding ***	\$48,812,800
9	Legislature	
10	General Fund Receipts	30,313,000
11	General Fund/Program Receipts	116,800
12	Inter-Agency Receipts	83,300
13	*** Total Agency Funding ***	\$30,513,100
14	New Legislation	
15	Federal Receipts	300,800
16	General Fund Match	65,000
17	General Fund Receipts	979,500
18	General Fund/Program Receipts	1,622,100
19	Inter-Agency Receipts	707,700
20	University Restricted Receipts	965,000
21	Permanent Fund Dividend Fund	-37,300
22	General Funds - Designated	2,500
23	Alaska Permanent Fund Corporation	300,000
24	Receipts	
25	Alaska Post-Secondary Education	15,100
26	Commission Receipts	
27	Alaska Energy Authority Corporate	120,000
28	Receipts	
29	*** Total New Legislation ***	\$5,040,400
30	***** Total Budget *****	\$3,608,651,000
31	* Sec. 42 Except as otherwise provided in this Act, this Act takes effect July 1, 1997.	