

CS FOR SENATE BILL NO. 231(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/5/98

Offered: 5/5/98

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making appropriations to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$14,158,100 is appropriated
5 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
6 the following sources:

7	General fund match	\$ 2,359,700
8	Federal receipts	11,798,400

9 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$8,808,400 is appropriated
10 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
11 from the following sources:

12	General fund match	\$1,468,100
13	Federal receipts	7,340,300

14 * **Sec. 3.** ARCTIC NATIONAL WILDLIFE REFUGE OIL AND GAS. (a) The sum of

1 \$225,000 is appropriated from the general fund to the Department of Community and Regional
 2 Affairs for payment as a grant under AS 37.05.316 to Arctic Power for education efforts to
 3 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
 4 development.

5 (b) The sum of \$25,000 is appropriated from the general fund to the Department of
 6 Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for
 7 education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and
 8 gas exploration and development.

9 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 10 \$13,150,000 is appropriated from the general fund to the municipal capital project matching
 11 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
 12 municipalities under the municipal capital project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
 14 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 15 Community and Regional Affairs to provide grants to unincorporated communities under the
 16 unincorporated community capital project matching grant program.

17 (c) An amount equal to the interest earned on money in the individual grant accounts
 18 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 19 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 20 general fund to the respective funds. The interest is calculated using the average percentage
 21 interest rate received by other accounts in the state's general investment fund that received
 22 interest during fiscal year 1998. The appropriations made by this subsection are allocated pro
 23 rata to each individual grant account based on the balance of the account on the close of
 24 business on June 30, 1998.

25 * **Sec. 5. FINGERPRINT SYSTEM REPLACEMENT REAPPROPRIATION.** (a) The
 26 unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997,
 27 page 55, lines 10 - 11 (Fingerprint system replacement - \$1,400,000) is reappropriated to the
 28 following departments in the amounts and for the purposes stated:

29	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
30	(1) Public Safety for construction of the Swackhammer	\$899,000
31	Memorial Wing of the Alaska Public Safety Academy	

1	at Sitka	
2	(2) Public Safety for fish and wildlife	251,000
3	protection equipment	
4	(3) Public Safety for trooper dispatch console	250,000
5	replacement in Fairbanks	

6 (b) If the amount available for reappropriation under (a) of this section is less than
7 \$1,400,000, then the reappropriations made by (a) of this section shall be reduced in
8 proportion to the amount of the shortfall.

9 * **Sec. 6.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
11 on June 30, 1998, is appropriated to the Department of Community and Regional Affairs for
12 the electrical emergencies program.

13 * **Sec. 7.** Section 53, ch. 100, SLA 1997, is amended to read:

14 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
15 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
16 (Department of Military and Veterans' Affairs for disaster planning and control -
17 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
18 lapses into the funds from which appropriated on June 30, 1999 [1998].

19 * **Sec. 8.** LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS GRANT. That
20 portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department
21 of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was
22 awarded by the department as a grant to the American Red Cross lapses into the funds from
23 which appropriated on June 30, 1999.

24 * **Sec. 9.** The sum of \$432,525 is appropriated from the public school trust fund
25 (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June 30,
26 1998, and June 30, 1999, for an appraisal of public school lands to determine the fair market
27 value of the public school trust land where the land was redesignated as general grant land
28 in 1978. It is the intent of the legislature that the appraisal be completed by March 1, 1999.

29 * **Sec. 10.** The unexpended and unobligated balance of the international trade and business
30 endowment earnings reserve (AS 37.17.440) on June 30, 1998, is reappropriated to the
31 Department of Commerce and Economic Development, division of trade and development, to

1 support programs for the development of international trade and business in the state for the
2 fiscal year ending June 30, 1999.

3 * **Sec. 11.** The unexpended and unobligated balance, not to exceed \$300,000, of the
4 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, lines 11 - 13 (Domiciliary care
5 facilities, Fairbanks and Anchorage - \$600,000) is reappropriated to the Department of Health
6 and Social Services for payment as a grant under AS 37.05.316 to the Fairbanks Native
7 Association for purchase of a facility for women and children.

8 * **Sec. 12.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
9 finds that

10 (1) as a result of the judgment entered by the United States District Court in
11 the criminal case United States of America v. Exxon Shipping Company and Exxon
12 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
13 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
14 to the 'Exxon Valdez' oil spill";

15 (2) the money received by the state in restitution is held in the "Exxon Valdez
16 oil spill restoration fund," established by the Department of Revenue, to implement the
17 judgment; and

18 (3) the appropriations in (b) and (c) of this section are made in order to
19 achieve the purposes in the court's restitution order.

20 (b) The sum of \$400,000 is appropriated from the income accrued during the fiscal
21 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
22 this section to the Department of Community and Regional Affairs for payment as a grant
23 under AS 37.05.316 to the North Pacific Rim Housing Authority for the purchase of a utility
24 master generation system.

25 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal year
26 ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this
27 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
28 City of Cordova for fish net pens.

29 * **Sec. 13.** The general fund appropriation to the University of Alaska made in sec. 39, ch.
30 98, SLA 1997, page 51, line 22, includes the sum of \$59,100 in satisfaction of the monetary
31 terms of the collective bargaining agreement entered into between the University of Alaska

1 and the United Academics for the fiscal year ending June 30, 1998.

2 * **Sec. 14.** (a) Section 39, ch. 98, SLA 1997, page 16, line 10, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Longevity Bonus Grants	<u>67,976,300</u>
6		<u>67,976,300</u>
	[70,153,600]	[70,153,600]

7 (b) The sum of \$383,600 is appropriated from the general fund to the Department of
8 Administration for the leasing program for the fiscal year ending June 30, 1998.

9 (c) The sum of \$59,700 is appropriated from the general fund to the Department of
10 Administration for additional costs of the Elected Public Officers Retirement System for the
11 fiscal year ending June 30, 1998.

12 (d) Section 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:

13 General Fund Receipts **156,823,000** [156,573,000]

14 (e) Section 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:

15 General Fund/Program Receipts **15,598,900** [15,848,900]

16 (f) The sum of \$98,200 is appropriated from federal receipts to the Department of
17 Administration, senior services division, for senior employment services for the fiscal years
18 ending June 30, 1998, and June 30, 1999.

19 (g) The sum of \$28,700 is appropriated from general fund program receipts to the
20 Department of Commerce and Economic Development, division of insurance, for hearing-
21 examiner-related costs for the fiscal year ending June 30, 1998.

22 (h) The sum of \$21,600 is appropriated from general fund program receipts to the
23 Department of Commerce and Economic Development, division of banking, securities and
24 corporations, for hearing-examiner-related costs for the fiscal year ending June 30, 1998.

25 (i) The sum of \$56,800 is appropriated from the general fund to the Department of
26 Fish and Game for land lease costs at the Sikusuilaq hatchery for the fiscal year ending
27 June 30, 1998.

28 (j) The sum of \$1,467,000 is appropriated to the Department of Military and Veterans'
29 Affairs for the Alaska National Guard youth corps challenge program or similar at-risk youth
30 intervention programs for the fiscal years ending June 30, 1998, and June 30, 1999, from the
31 following sources:

1	General fund	\$681,000
2	Federal receipts	786,000

3 * **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$660,000 is
 4 appropriated from the general fund to the Department of Corrections, division of institutions,
 5 for increased operating costs for the fiscal year ending June 30, 1998, from the following
 6 sources:

7	General fund	\$ 600,000
8	General fund/program receipts	60,000

9 (b) The sum of \$230,000 is appropriated from the general fund to the Department of
 10 Corrections, division of administration and support, for increased costs of prisoner
 11 transportation for the fiscal year ending June 30, 1998.

12 * **Sec. 16.** DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from
 13 federal receipts to the Department of Education, Alaska Vocational Technical Center, for
 14 grants to students for the fiscal year ending June 30, 1998.

15 * **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$80,000 is
 16 appropriated from Exxon Valdez oil spill restoration fund to the Department of Fish and Game
 17 for continuation of a study of harbor seals in Prince William Sound for the fiscal year ending
 18 June 30, 1998.

19 (b) The sum of \$25,000 is appropriated from federal receipts to the Department of
 20 Fish and Game for participation in bilateral discussions between the United States and Russia
 21 on Bering Sea issues for the fiscal year ending June 30, 1998.

22 (c) The sum of \$364,900 is appropriated from statutory designated program receipts
 23 (AS 37.05.146(b)(3)) to the Department of Fish and Game, division of commercial fisheries
 24 management and development, for special projects for the fiscal year ending June 30, 1998.

25 * **Sec. 18.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
 26 \$180,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to
 27 the Department of Health and Social Services, health planning and facilities management, for
 28 costs associated with the planning and design of the public health laboratory for the fiscal year
 29 ending June 30, 1998.

30 (b) The sum of \$1,306,600 is appropriated from federal receipts to the Department of
 31 Health and Social Services for increased Medicaid school-based administrative claims

1 reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

2 (c) The sum of \$12,018,400 is appropriated from federal receipts to the Department
3 of Health and Social Services, medical assistance, for entitlement growth and increased Indian
4 Health Service reimbursements for the fiscal year ending June 30, 1998.

5 (d) The sum of \$866,667 is appropriated from federal receipts from Medicaid school-
6 based administrative reimbursements to the Department of Health and Social Services for costs
7 related to reducing the adoption caseload backlog for the fiscal years ending June 30, 1998,
8 and June 30, 1999.

9 (e) The sum of \$1,241,500 is appropriated from federal receipts to the Department of
10 Health and Social Services, division of public health, for the women, infants, and children
11 nutrition program for the fiscal year ending June 30, 1998.

12 * **Sec. 19.** DEPARTMENT OF LAW. The sum of \$1,186,460 is appropriated to the
13 Department of Law to pay judgments and claims against the state for the fiscal year ending
14 June 30, 1998, from the following sources:

15	General fund	\$865,700
16	Alaska Housing Finance Corporation corporate receipts	320,760

17 * **Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
18 of \$40,000 is appropriated from federal receipts to the Department of Military and Veterans'
19 Affairs, division of emergency services, for training required by the Federal Emergency
20 Management Agency at the Emergency Management Institute for the fiscal year ending
21 June 30, 1998.

22 (b) The sum of \$11,000 is appropriated from statutory designated program receipts
23 (AS 37.05.146(b)(3)) to the Department of Military and Veterans' Affairs, state active duty,
24 for medivac and special missions costs for the fiscal year ending June 30, 1998.

25 * **Sec. 21.** (a) Section 29(a), ch. 98, SLA 1997 is amended to read:

26 (a) **The** [SUBJECT TO (b) OF THIS SECTION, THE] sum of **\$7,770,100**
27 [30,000,000] is appropriated from the general fund to the Department of Health and
28 Social Services for medical assistance and allocated equally for Medicaid non-facility
29 and Medicaid facilities components, and the appropriation from federal receipts made
30 by sec. 39 of this Act to the Department of Health and Social Services for medical
31 assistance and allocated for the Medicaid non-facility and Medicaid facilities

1 components is reduced by a total of **\$7,770,100** [\$30,000,000].

2 (b) The sum of \$404,200 is appropriated from federal receipts to the Department of
3 Health and Social Services for additional operating costs relating to the foster care augmented
4 rate for special needs foster children for the fiscal year ending June 30, 1998.

5 * **Sec. 22.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$118,500 is
6 appropriated from federal receipts to the Department of Natural Resources for geologic
7 materials center deferred maintenance, sample storage expansion, mining land records, mineral
8 deposit database, and guide to Alaska mineral data for the fiscal year ending June 30, 1998.

9 (b) The sum of \$65,000 is appropriated from the agricultural revolving loan fund
10 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans
11 for the fiscal year ending June 30, 1998.

12 (c) Section 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

13 General Fund Receipts **30,996,800** [30,836,800]

14 (d) Section 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

15 General Fund/Program Receipts **7,296,300** [7,456,300]

16 * **Sec. 23.** RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
17 departmental expenditures made in fiscal years 1985 to 1997 are ratified to reverse the
18 negative account balances in the Alaska state accounting system in the amounts listed for each
19 AR number. The appropriations from which these expenditures were actually paid are
20 amended by increasing them by the amount listed as follows:

21 (1) Department of Community and Regional Affairs

22	(A) AR 52578-85 National Forest Receipts	\$ 320,806.28
23	(B) AR 52609-85 Grants Admin	1,621,085.35
24	(C) AR 52740-85 II-A SDA Training	352.00
25	(D) AR 52533-86 Trng/Field Ofc Alloc	998.32
26	(E) AR 52580-88 Statewide Assistance	73.17
27	(F) AR 52630-89 Admin Services	4,239.66
28	(G) AR 52902-89 LIHEAP RSA FFY89	412,888.44
29	(H) AR 52689-92 Block Grants CIP	516.68
30	(I) AR 52933-92 REAA's School Board	124.00
31	(J) AR 52566-93 Training and Develop	300.36

1	(K) AR 52573-93 Statewide Assistance	2,985.64
2	(2) Department of Education	
3	(A) AR 17906-95 Client Services	28,143.50
4	(B) AR 17927-96 Small Business Enterprise	17,674.30
5	(3) Department of Environmental Conservation	
6	(A) AR 48704-87 WQM 205J	7,418.95
7	(B) AR 48733-87 PIO UST	0.66
8	(C) AR 48555-88 CIP Allocation	38,213.65
9	(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
10	(E) AR 48550-91 Env. Quality Projects	50,580.34
11	(4) Department of Fish and Game - AR 43739-97 O	162.28
12	Creamer's Field	
13	(5) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
14	(6) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
15	(7) Department of Law	
16	(A) AR 13604-94 Civil Div-Operations	3,280.51
17	(B) AR 13604-95 Civil Div-Operations	10,712.93
18	(8) Alaska Court System	
19	(A) AR 76600-85 AASAP Services	800.00
20	(B) AR 76650-87 DWI Adjudication/Pub	21.41

21 * **Sec. 24.** RECORDS STORAGE AND MANAGEMENT FEES AND COSTS. (a)
 22 Section 39, ch. 98, SLA 1997, page 17, line 23 is amended to read:

23	APPROPRIATION	GENERAL	OTHER	
24	ITEMS	FUND	FUNDS	
25	Leases	<u>29,653,570</u>	<u>22,974,170</u>	6,679,400
26		[29,773,600]	[23,094,200]	

27 (b) The following amounts are appropriated from the general fund to the following
 28 state agencies to pay for records storage contract fees and records management costs for the
 29 fiscal year ending June 30, 1998:

30	AGENCY	APPROPRIATION
31	Administration	\$ 15,600

1	Commerce and Economic Development	2,520
2	Community and Regional Affairs	150
3	Corrections	830
4	Education	37,390
5	Environmental Conservation	1,160
6	Fish and Game	5,470
7	Health and Social Services	5,610
8	Labor	1,920
9	Law	31,820
10	Legislature, Legislative Audit Division	610
11	Legislature, Legislative Finance Division	50
12	Military and Veterans' Affairs	120
13	Natural Resources	1,800
14	Office of the Governor	2,830
15	Public Safety	780
16	Revenue	7,410
17	Transportation and Public Facilities	3,390
18	Alaska Court System	570

19 * **Sec. 25.** DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from
20 the following sources to the Department of Revenue, child support enforcement agency, for
21 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce
22 future operating costs:

23	General fund match	\$18,800
24	Federal receipts	36,600

25 (b) The sum of \$16,000 is appropriated from general fund program receipts to the
26 Department of Revenue, Alcohol Beverage Control Board, for increased personnel costs for
27 the fiscal year ending June 30, 1998.

28 * **Sec. 26.** OFFICE OF THE GOVERNOR. The sum of \$85,000 is appropriated from
29 federal receipts to the Office of the Governor, division of governmental coordination, for work
30 associated with the proposed Katchemak Bay National Estuarine Research Reserve for the
31 fiscal years ending June 30, 1998, and June 30, 1999.

1 * **Sec. 27.** ALASKA JUDICIAL COUNCIL. The sum of \$24,100 is appropriated from
2 federal receipts from the State Justice Institute to the Alaska Judicial Council for a study of
3 judicial applicants and judges for the fiscal years ending June 30, 1998, and June 30, 1999.

4 * **Sec. 28.** (a) Section 39, ch. 98, SLA 1997, page 31, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
7 Public Assistance	<u>184,207,700</u>	<u>89,085,600</u>	95,122,100
8	[187,707,700]	[92,585,600]	

9 Alaska Temporary 109,363,900

10 Assistance Program [112,863,900]

11 (b) The sum of \$816,500 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the general fund.

13 (c) The sum of \$540,700 is appropriated from the general fund to the Department of
14 Corrections, division of institutions, for increased prisoner health care costs for the fiscal year
15 ending June 30, 1998.

16 (d) The sum of \$1,695,700 is appropriated from the general fund to the Department
17 of Law for settlement of claims from the 1994 Koyukuk fall flood for the fiscal year ending
18 June 30, 1998.

19 (e) The sum of \$13,000,000 is appropriated from the general fund to the Department
20 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1998.

21 * **Sec. 29.** The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
22 to the Department of Education for state aid for costs of school construction under
23 AS 14.11.100.

24 * **Sec. 30.** The sum of \$300,000 is appropriated from the general fund to the Department
25 of Law for additional costs in the criminal division associated with court challenges to the
26 statutes dealing with medical procedures and parental consent for abortions for the fiscal years
27 ending June 30, 1998, and June 30, 1999.

28 * **Sec. 31.** The sum of \$290,000 is appropriated from the general fund to the Department
29 of Health and Social Services, youth facilities services, for additional operating costs relating
30 to overcrowding in youth facilities for the fiscal year ending June 30, 1998.

31 * **Sec. 32.** DEPARTMENT OF LABOR. The sum of \$88,000 is appropriated from the

1 general fund to the Department of Labor for software required for the 2000 census for the
2 fiscal years ending June 30, 1998, and June 30, 1999.

3 * **Sec. 33.** The unexpended and unobligated balance, not to exceed \$1,000,000 of the
4 appropriation made in sec. 39, ch. 98, SLA 1997, page 34, line 27, through page 35, line 7
5 (DHSS, Family and Youth Services - \$25,693,300), is reappropriated to the Department of
6 Health and Social Services for front-line social workers for the fiscal year ending June 30,
7 1999.

8 * **Sec. 34. CAPITAL MATCHING GRANTS.** (a) Subject to the conditions set out in (c)
9 of this section, the sum of \$655,524 is appropriated from the appropriate individual grant
10 accounts in the unincorporated community capital project matching grant fund (AS 37.06.020)
11 to the Department of Community and Regional Affairs for payment as grants under
12 AS 37.06.020 to the following unincorporated communities in the amounts and for the
13 purposes stated:

14	Atmautlauk	Community facilities and equipment	\$25,572
15	Dot Lake Village	Community facilities and equipment	36,176
16	Central	Community facilities and equipment	26,913
17	Deltana	Community facilities and equipment	35,342
18	Four Mile Road	Community facilities and equipment	25,342
19	Hyder	Community facilities and equipment	25,342
20	Klukwan	Community facilities and equipment	25,342
21	Kwigillingok	Community facilities and equipment	25,342
22	McCarthy	Community facilities and equipment	25,342
23	Mentasta Lake	Community facilities and equipment	25,342
24	Minto	Community facilities and equipment	25,568
25	Nikolski	Community facilities and equipment	25,500
26	Oscarville	Community facilities and equipment	29,389
27	Pitka's Point	Community facilities and equipment	25,513
28	Venetie	Community facilities and equipment	26,817
29	Wiseman	Community facilities and equipment	25,342
30	Beaver	Community facilities and equipment	25,342
31	Chenega Bay	Community facilities and equipment	25,666

1	Eagle Village	Community facilities and equipment	26,687
2	Lake Minchumina	Community facilities and equipment	29,846
3	Red Devil	Community facilities and equipment	25,496
4	Sleetmute	Community facilities and equipment	61,386
5	Stony River	Community facilities and equipment	26,917

6 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181 is
7 appropriated from the appropriate individual grant accounts in the municipal capital project
8 matching grant fund (AS 37.06.010) to the Department of Administration for payment as
9 grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes
10 stated:

11	Atqasuk	Community facilities and equipment	\$85,537
12	Buckland	Community facilities and equipment	26,325
13	Clark's Point	Community facilities and equipment	25,470
14	Eek	Community facilities and equipment	76,345
15	Fort Yukon	Community facilities and equipment	25,006
16	Holy Cross	Community facilities and equipment	76,345
17	Hoonah	Community facilities and equipment	35,555
18	Kachemak	Community facilities and equipment	26,640
19	Koyuk	Community facilities and equipment	25,000
20	Manokotak	Community facilities and equipment	25,000
21	North Slope Borough	Community facilities and equipment	64,669
22	Northwest Arctic Borough	Community facilities and equipment	50,000
23	Nuiqsut	Community facilities and equipment	104,110
24	Seldovia	Community facilities and equipment	25,000
25	Shaktolik	Community facilities and equipment	50,000
26	Shishmaref	Community facilities and equipment	25,000
27	Shungnak	Community facilities and equipment	50,000
28	White Mountain	Community facilities and equipment	25,179

29 (c) The appropriations made by (a) and (b) of this section are made contingent on the
30 grantee complying before July 1, 1999, with the requirements, other than deadlines, set out
31 in AS 37.06.

1 * **Sec. 35.** (a) The unexpended and unobligated balance of the appropriation made in sec.
 2 11, ch. 19, SLA 1993 (Electric transmission line from Seward to Lawing substation -
 3 \$3,000,000) is reappropriated to the following departments in the amounts and for the
 4 purposes stated:

5	DEPARTMENT AND PURPOSE	GRANT AMOUNT
6	(1) Administration for payment as a grant under	\$1,088,500
7	AS 37.05.315 to the City of Seward for a	
8	replacement electric generator	
9	(2) Community and Regional Affairs for payment	946,500
10	as a grant under AS 37.05.316 to Golden	
11	Valley Electric Association to extend electric	
12	service to the Haystack Mountain and Hilltop	
13	areas	
14	(3) Community and Regional Affairs for payment	370,000
15	as a grant under AS 37.05.316 to Matanuska	
16	Electric Association to extend electric service	
17	to the Irish Hills and Stephan Lake subdivisions	
18	along Burma Road	
19	(4) Community and Regional Affairs for payment	140,000
20	as a grant under AS 37.05.316 to Matanuska	
21	Electric Association for Buffalo Mine Road area	
22	electric service	
23	(5) Community and Regional Affairs for payment	350,000
24	as a grant under AS 37.05.316 to the Matanuska	
25	Electric Association to provide electrical service	
26	to the Secluded Lake, Amundsen Estates, and	
27	Caswell Lake subdivisions	
28	(6) Community and Regional Affairs for payment	105,000
29	as a grant under AS 37.05.316 to the Matanuska	
30	Electric Association to extend electrical service to	
31	the unincorporated community of Russian Village	

1 (b) If the amount available for reappropriation under (a) of this section is less than
2 \$3,000,000, then the reappropriations made by (a) of this section shall be reduced in
3 proportion to the amount of the shortfall.

4 * **Sec. 36.** The sum of \$4,893,750 is appropriated from federal receipts to the Department
5 of Transportation and Public Facilities for Cordova airport runway rehabilitation.

6 * **Sec. 37.** ALASKA PERMANENT FUND. An amount equal to the balance of the
7 earnings reserve account (AS 37.13.145) on June 30, 1998, less \$575,000,000, less the amount
8 calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the
9 permanent fund during fiscal year 1998, and less the amount authorized under
10 AS 37.13.145(b) for transfer to the dividend fund (AS 43.23.045(a)) for the payment of 1998
11 permanent fund dividends, is appropriated from the earnings reserve account to the principal
12 of the Alaska permanent fund.

13 * **Sec. 38.** REPEALER. Section 29(b), ch. 98, SLA 1997, is repealed.

14 * **Sec. 39.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, and 4 of
15 this Act are for capitalization of funds and do not lapse.

16 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(b), 35(a)(2) - (6), and 36 of
17 this Act are for capital projects and lapse under AS 37.25.020.

18 (c) The appropriation made by sec. 29 of this Act lapses June 30, 1999.

19 * **Sec. 40.** RETROACTIVITY. Sections 21(a) and 38 of this Act are retroactive to
20 January 1, 1998.

21 * **Sec. 41.** Sections 7 - 11, 13 - 33, 35 - 38, and 40 of this Act take effect immediately
22 under AS 01.10.070(c).

23 * **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 1998.

24 (SECTION 43 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 43.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 44 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	DMV Digital Photo Identification	300,000	300,000
10	Process (ED 99)		
11	DMV License Plates and Manuals	385,000	385,000
12	(ED 99)		
13	DMV Microfilming and Indexing	175,000	175,000
14	Equipment (ED 99)		
15	Electronic Commerce and	195,000	195,000
16	Purchasing System (ED 99)		
17	Information Services Fund	2,768,000	2,768,000
18	Equipment Replacement (ED 99)		
19	Lease Data Base System	175,000	175,000
20	Replacement (ED 99)		
21	Retirement & Benefits Space	325,000	325,000
22	Consolidation Furniture (ED 99)		
23	*****	*****	
24	***** Department of Commerce and Economic Development *****		
25	*****	*****	
26	4-Dam Pool Project Repairs (ED 2)	11,500,000	11,500,000
27	Kodiak Launch Complex Projects	5,000,000	5,000,000
28	(ED 6)		
29	*****	*****	
30	***** Department of Community & Regional Affairs *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
4	(ED 99)			
5	Community Block Grants (ED 99)	9,000,000		9,000,000
6	Delta Junction Economic Recovery	590,000	90,000	500,000
7	(ED 35)			
8	Forest Service Mini-Grants	200,000		200,000
9	(ED 99)			
10	Capital Energy Projects (ED 99)	30,000,000		30,000,000
11	Arctic Winter Games Team Alaska	120,000	120,000	
12	for Operations (ED 99)			
13	Arctic Winter Games Team Alaska	30,000	30,000	
14	for Dues (ED 99)			
15		*****	*****	
16		***** Department of Corrections *****		
17		*****	*****	
18	Corrections Replacement	250,000	250,000	
19	Equipment (ED 99)			
20	Data Processing Technical	300,000		300,000
21	Support (ED 99)			
22		*****	*****	
23		***** Department of Education *****		
24		*****	*****	
25	Library - Statewide Library	100,000	100,000	
26	Electronic Doorway [SLED] (ED 99)			
27	Vocational Rehabilitation Home	100,000		100,000
28	Modifications for Individuals			
29	with Disabilities (ED 99)			
30	Alaska Commission on	108,500		108,500
31	Postsecondary Education Computer			
32	Replacement (ED 3-4)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Environmental Conservation *****		
5		*****	*****	
6	Food Safety Laboratory (ED 99)	145,700	145,700	
7	Fine Particulate Monitoring	778,800		778,800
8	(ED 10-25)			
9	Local Response Agreements (ED 99)	500,000		500,000
10	Upgrade, Closure or Replacement	2,782,400		2,782,400
11	of State-Owned Underground			
12	Storage Tanks (ED 99)			
13	Cleanup of State-Owned	1,539,000		1,539,000
14	Contaminated Sites (ED 99)			
15	Upgrade, Closure or Replacement	5,123,500		5,123,500
16	of Privately-Owned Underground			
17	Storage Tanks (ED 99)			
18	Upgrade of State-Owned	1,600,000		1,600,000
19	Aboveground Storage Tanks (ED 99)			
20	State Hazardous Materials	300,000		300,000
21	Response (ED 99)			
22	Investigation and Cleanup of	2,340,000		2,340,000
23	Privately-Owned Contaminated			
24	Sites (ED 99)			
25	Cook Inlet Water Quality	340,000		340,000
26	Monitoring Database (ED 99)			
27	Village Safe Water Project	1,441,026		1,441,026
28	Administration (ED 99)			
29	It is the intent of the legislature that the department use the \$282,774 unexpended balances of prior year			
30	village safe water project administration appropriations to fully fund the \$1,723,800 requested for FY99			
31	project administration.			
32	Village Safe Water Feasibility	1,805,400		1,805,400
33	Study Grants			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nunapitchuk Housing Water and	63,000		
4	Sewer System Improvements Study			
5	(ED 39)			
6	Kwethluk Housing Water System	42,000		
7	Improvements Study (ED 39)			
8	Upper Kalskag Morgan Sr. High	75,000		
9	School Sewer Study (ED 36)			
10	Chuathbaluk Crow Village Sam	25,000		
11	School Sewer System Study (ED 36)			
12	Aniak Secondary and Voc. Ed.	65,000		
13	Sewer Connection Study (ED 36)			
14	Nondalton Water and Sewer	62,800		
15	Engineering Study (ED 40)			
16	Ninilchik Water and Sewer	131,600		
17	Demonstration Project and Study			
18	(ED 7-9)			
19	Chignik Lake Water and	80,000		
20	Wastewater Upgrades Master Plan			
21	(ED 40)			
22	Ambler Water and Sewer Master	75,000		
23	Plan (ED 37)			
24	Rampart Engineering Study (ED 36)	150,000		
25	Portage Creek Engineering Study	100,000		
26	(ED 39)			
27	Kasigluk Sanitation Facilities	100,000		
28	Master Plan (ED 39)			
29	Igiugig Sanitary Landfill Study	60,000		
30	(ED 40)			
31	Buckland Water and Sewer Study	100,000		
32	(ED 37)			
33	Aniak Sewer Extension	75,000		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Feasibility Study (ED 36)				
4	Alatna Feasibility Study (ED 36)	100,000			
5	Kivalina Relocation Water and	221,000			
6	Sewer Study (ED 37)				
7	Kiana Water and Sewer Master	75,000			
8	Plan (ED 37)				
9	Whale Pass Fresh Water, Sewer	75,000			
10	and Solid Waste Study (ED 5)				
11	Ouzinkie Comprehensive Utility	130,000			
12	Master Plan (ED 6)				
13	Village Safe Water Grants		21,881,200		21,881,200
14	Matched by Federal EPA				
15	Clinic Sanitation Facilities	500,000			
16	Improvements (ED 99)				
17	Akiachak Piped Water and Sewer	2,335,000			
18	(ED 39)				
19	Gulkana Water Modernization	800,000			
20	Project (ED 36)				
21	Kotzebue Waterline Improvements	1,600,000			
22	(ED 37)				
23	Glennallen Lagoon Third Cell	450,000			
24	(ED 35)				
25	Sheldon Point Water and Sewer	1,804,000			
26	System Phase I (ED 38)				
27	Nunapitchuk Haul System and	1,100,000			
28	Lagoon (ED 39)				
29	Kobuk Piped Water and Sewer	1,735,800			
30	Phases II, III and IV (ED 37)				
31	Hooper Bay Piped Water and Sewer	1,250,000			
32	(ED 38)				
33	Whittier Sewer System	850,000			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvements (ED 35)				
4	Tanacross Sewer Improvements,	1,223,000			
5	Phase II (ED 36)				
6	Brevig Mission Piped Water and	2,000,000			
7	Sewer (ED 38)				
8	Pilot Station Water and Sewage	1,200,000			
9	Treatment (ED 36)				
10	Shoup Street Service Area Piped	1,180,000			
11	Water and Sewer (ED 1)				
12	Badger Richardson Water Supply	1,000,000			
13	Design (ED 29-34)				
14	Golovin Water Storage Tank	1,758,000			
15	(ED 38)				
16	Mekoryuk Flush Tank and Haul	1,095,400			
17	Phase IV, Step IIA (ED 38)				
18	Village Safe Water Grants		10,000,000		10,000,000
19	Matched by Federal RDA				
20	Bethel Water and Sewer	1,300,000			
21	Improvements, Phase I (ED 39)				
22	Galena Landfill Construction and	250,000			
23	Equipment (ED 36)				
24	Coffman Cove Piped Water and	700,000			
25	Sewer (ED 5)				
26	Chevak Piped Water and Sewer	1,243,000			
27	(ED 38)				
28	Quinhagak Water and Sewer	612,500			
29	Improvement Project (ED 39)				
30	Goodnews Bay Piped Water and	1,226,500			
31	Sewer, Phase V (ED 39)				
32	Kotlik Piped Water and Sewer	780,000			
33	(ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nightmute Flush Tank and Haul	500,000		
4	(ED 38)			
5	Birch Creek River Intake, Sewage	462,500		
6	Lagoon (ED 36)			
7	Marshall Piped Water and Sewer	550,000		
8	Extension (ED 36)			
9	Togiak Solid Waste Project	1,075,000		
10	(ED 39)			
11	Nikolaevsk School Connection and	152,500		
12	Project Completion (ED 7-9)			
13	Alakanuk Piped Water and Sewer	1,050,000		
14	(ED 38)			
15	Sheldon Point Water and Sewer	98,000		
16	System Phase I (ED 38)			
17	Village Safe Water Grants with			
18	No Federal Match			
19	Denali Borough Landfill Project,		865,000	865,000
20	Phase II (ED 29-34)			
21	Municipal Matching Grants Program		16,660,800	3,927,926
22	Cordova Wastewater Treatment	98,000		
23	Plant Planning and Design (ED 35)			
24	Kodiak Monashka Bay Water and	156,500		
25	Sewer Planning and Design (ED 6)			
26	Naknek Sewer Extension Planning	140,000		
27	and Design (ED 40)			
28	Soldotna Wastewater Treatment	100,000		
29	Plant Improvements Planning and			
30	Design (ED 7-9)			
31	Craig Water System Facilities	52,500		
32	Planning and Design (ED 5)			
33	Sitka Solid Waste Disposal	70,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Planning and Design (ED 2)			
4	Nome New Town Groundwater Source	140,000		
5	Location Planning and Design			
6	(ED 38)			
7	Sand Point Groundwater Source	85,000		
8	Location Planning and Design			
9	(ED 40)			
10	Nome Utilidor Replacement Phase	1,800,000		
11	III (ED 38)			
12	Kenai Well House No. 4 with Main	450,000		
13	Line Tie-in (ED 7-9)			
14	King Salmon Sewer Project Phase	2,069,400		
15	III (ED 40)			
16	Palmer Wastewater Treatment	2,074,800		
17	Lagoons (ED 26-28)			
18	Petersburg Scow Bay Water	803,600		
19	Project Phase I(b) (ED 2)			
20	Unalaska Wastewater Treatment	1,541,000		
21	Plant Upgrade (ED 40)			
22	Ketchikan 3rd Avenue Water Main	480,000		
23	Replacement and Extension (ED 1)			
24	Wasilla Treatment Plant Digester	420,000		
25	#2 (ED 26-28)			
26	Cordova Water System	1,090,000		
27	Improvements Phase IIb (ED 35)			
28	Dillingham Municipal Solid Waste	1,760,000		
29	Facilities (ED 39)			
30	North Pole Northwest Water	1,330,000		
31	Transmission Main and Highway			
32	Park Water Distribution (ED 29-			
33	34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage Water, Wastewater and	2,000,000		
4	Solid Waste Improvements (ED 10-			
5	25)			
6		*****	*****	
7		***** Department of Fish and Game *****		
8		*****	*****	
9	Developing Fisheries (ED 99)	300,000	300,000	
10	Moose Research Center Repair and	100,000		100,000
11	Maintenance (ED 7-9)			
12	Sport Fish Hatchery Renovation,	150,000		150,000
13	Repair and Maintenance (ED 10-25)			
14	Juneau Indoor Shooting Range and	1,500,000		1,500,000
15	Hunter Education Facility			
16	Construction (ED 3-4)			
17	Wildlife Conservation Area Field	100,000		100,000
18	Equipment Replacement (ED 99)			
19	Lower Copper River Salmon	50,000	50,000	
20	Habitat Restoration (ED 35)			
21	Hunter Information and Training	1,204,200		1,204,200
22	Project (ED 99)			
23	Vessel Maintenance and Repair	250,000	250,000	
24	(ED 99)			
25	Sport Fishing and Recreational	3,870,000		3,870,000
26	Boating Facility Development			
27	Chilkat Inlet Marine Ramp	60,000		
28	Improvements (ED 5)			
29	Craig Marine Boat Ramp (ED 5)	350,000		
30	Prince William Sound Remote	150,000		
31	Moorage and Sanitation (ED 35)			
32	Valdez Harbor - Replace Floats F	900,000		
33	and G and Access Improvements			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Whittier Marine Boat Ramp (ED 35)	500,000		
5	Birch Creek Boat Launch Access -	10,000		
6	Mile 147 Steese Highway (ED 36)			
7	Aleknagik Boat Launch (ED 39)	400,000		
8	Birch Lake Boat Launch Ramp -	410,000		
9	Phase 1 (ED 29-34)			
10	Christiansen Lake Boat Launch	70,000		
11	(ED 26-28)			
12	Lake Louise Boat Launch (ED 26-	170,000		
13	28)			
14	Matanuska-Susitna Remote	200,000		
15	Campsites and Sanitation (ED 26-			
16	28)			
17	Susitna Landing ADA	200,000		
18	Accessibility Improvements			
19	(ED 26-28)			
20	Juneau Area Marine Boat Ramps	350,000		
21	(ED 3-4)			
22	Small Boating Access Projects	100,000		
23	Statewide (ED 99)			
24	Non-Boating Sport Fishing Angler	1,770,000		1,770,000
25	Access Projects			
26	Anchorage - Ship and Bird Creek	180,000		
27	Access Improvements (ED 10-25)			
28	Clam Gulch - Beach Access	50,000		
29	Improvement (ED 7-9)			
30	Cooper Landing - Sportsman's	500,000		
31	Access Site Improvements (ED 7-9)			
32	Fairbanks - Ballaine Lake Access	60,000		
33	Improvements (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Haines - Herman and Walker Lake	40,000		
4	Trails (ED 5)			
5	Homer Spit Fishin' Hole (ED 7-9)	100,000		
6	Juneau - Shoreline Handicap	68,000		
7	Access Trail Improvements (ED 3-			
8	4)			
9	Ketchikan - Herring Cove Access	174,000		
10	Improvements (ED 1)			
11	Ketchikan - Thomas Basin Fishing	100,000		
12	Dock (ED 1)			
13	Kodiak - Olds and American River	60,000		
14	Access (ED 6)			
15	Little Susitna River Access	100,000		
16	Improvements (ED 26-28)			
17	Statewide Angler Access - Small	168,000		
18	Projects (ED 99)			
19	Whittier - Shotgun Cove Access	100,000		
20	(ED 35)			
21	Yakutat - Situk River Trail	70,000		
22	Improvements (ED 5)			
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Deferred Maintenance, Renewal,	192,300		192,300
27	Replacement and Equipment (ED 99)			
28	Emergency Medical Services	341,600	341,600	
29	Communications Equipment (ED 99)			
30	Public Health Laboratory Non-	550,000		550,000
31	Bondable Costs and Bondable Cost			
32	Authorization (ED 10-25)			
33	Vital Statistics Archive Imaging	340,000	340,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and System Replacement (ED 3-4)			
4	Welfare Reform Information	2,917,200	1,458,600	1,458,600
5	System and Office Automation			
6	(ED 99)			
7		*****	*****	
8		***** Department of Military and Veterans Affairs *****		
9		*****	*****	
10	Juneau Armory Design and	6,360,000		6,360,000
11	Construction (ED 3-4)			
12	New Phone Switch - Integrated	96,000	96,000	
13	Switch Digital Network			
14	Compliance (ED 10-25)			
15	National Warning System Upgrade	250,900	102,900	148,000
16	Phase II (ED 99)			
17	Army Guard Deferred Maintenance,	84,000		84,000
18	Renewal & Replacement (ED 99)			
19	VHF Radio Replacement - Division	146,400	146,400	
20	of Emergency Services (ED 99)			
21	Emergency Communication Response	56,000	56,000	
22	Team - Equipment (ED 99)			
23	Nome Armory Design and	5,712,500		5,712,500
24	Construction (ED 38)			
25	Army Guard Statewide Planning	2,000,000		2,000,000
26	and Construction (ED 99)			
27	Alaska National Guard	100,000		100,000
28	Counterdrug Support Program			
29	(ED 99)			
30		*****	*****	
31		***** Department of Natural Resources *****		
32		*****	*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Completion of Land Status GIS		250,000	250,000	
4	System (ED 99)				
5	State Parks Emergency Repairs		200,000	200,000	
6	(ED 99)				
7	Airborne Geophysical and		500,000	500,000	
8	Geological Mineral Inventory -				
9	Livengood, Fortymile, Northern				
10	Solomon, and Iditarod Districts				
11	(ED 99)				
12	State Land Disposals and Legal		300,000	300,000	
13	Defense Surveys (ED 99)				
14	Wildland and Urban Interface		120,000	120,000	
15	Fire Training and Certifications				
16	(ED 99)				
17	Reforestation (ED 99)		200,000	200,000	
18	Southeast Value Added Timber		108,000	108,000	
19	Sales (ED 99)				
20	Agricultural Land Disposals		250,000		250,000
21	(ED 99)				
22	Symms Trails Federal Grants		200,000		200,000
23	(ED 99)				
24	National Historic Preservation		640,000		640,000
25	Grants (ED 99)				
26	Abandoned Mines Lands		1,500,000		1,500,000
27	Reclamation (ED 99)				
28	Kenai Habitat Restoration and		462,300		462,300
29	Recreation Enhancements (ED 7-9)				
30	Archaeological Repository Grants		3,000,000		3,000,000
31	- Exxon Valdez Oil Spill (ED 99)				
32	Exxon Valdez Oil Spill Trustee		820,000		820,000
33	Council Small Parcel Purchases				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Mount McKinley Meat & Sausage	150,000		150,000
5	Plant Roof Repair (ED 26-28)			
6	Royalty Oil Price Reopeners	100,000	100,000	
7	(ED 99)			
8	Municipality and Borough Special	15,000	15,000	
9	Assessments (ED 99)			
10		*****	*****	
11		***** Department of Public Safety *****		
12		*****	*****	
13	Fish and Wildlife Protection	1,221,500	1,221,500	
14	Aircraft and Vessel Repair			
15	(ED 99)			
16	Fish and Wildlife Protection	49,000	49,000	
17	Equipment (ED 99)			
18	Trooper Law Enforcement	353,500	353,500	
19	Equipment (ED 99)			
20	APSIN Redesign and	300,000		300,000
21	Implementation (ED 99)			
22		*****	*****	
23		***** Department of Revenue *****		
24		*****	*****	
25	Permanent Fund Dividend System	1,000,000		1,000,000
26	Design, Phase II (ED 99)			
27	Telecommunications Disaster	492,800		492,800
28	Recovery System (ED 3-4)			
29	Supplemental Housing Development	4,000,000		4,000,000
30	Grants (ED 99)			
31	Anchorage - Central Terrace/	1,300,000		1,300,000
32	Fairmount Phase II (ED 10-25)			
33	AHFC Mainframe Software Upgrade	415,000		415,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 99)				
4	Low Income Housing		5,200,000		5,200,000
5	Weatherization (ED 99)				
6	Senior and Statewide Housing		1,450,000		1,450,000
7	Deferred Maintenance (ED 99)				
8	Homeless Assistance Program		250,000		250,000
9	(ED 99)				
10	Housing and Urban Development		2,900,000		2,900,000
11	Comprehensive Grants (ED 99)				
12	Housing and Urban Development		3,750,000		3,750,000
13	Federal HOME Grants (ED 99)				
14	Public Housing Environmental		1,000,000		1,000,000
15	Cleanup and Abatement (ED 99)				
16	Mountain View - Phase I (Senior		2,120,000		2,120,000
17	Units) (ED 3-4)				
18	Park View Manor (ED 10-25)		3,500,000		3,500,000
19	Federal and Other Competitive		3,500,000		3,500,000
20	Grants (ED 99)				
21	Competitive Grants for Public		1,000,000		1,000,000
22	Housing (ED 99)				
23	Senior Citizens Housing		2,050,000		2,050,000
24	Development Program				
25	Senior Housing Predevelopment	202,185			
26	Grants (ED 99)				
27	Dillingham Senior Housing	900,645			
28	Project (ED 39)				
29	Anchorage Senior Housing Project	228,520			
30	(ED 10-25)				
31	Nome Senior Housing Project	718,650			
32	(ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Transportation/Public Facilities *****			
5	*****		*****	
6	Corps of Engineers Harbor Program	325,000	325,000	
7	Akutan Harbor (ED 40)	93,750		
8	False Pass Harbor (ED 40)	93,750		
9	Program Formulation (ED 99)	100,000		
10	Wrangell Harbor (ED 2)	37,500		
11	Statewide Programs			
12	Alaska Marine Highway System	3,700,000	3,700,000	
13	Overhaul and Rehabilitation for			
14	Aurora, Bartlett, Columbia,			
15	LeConte, Matanuska, Taku, and			
16	Tustumena (ED 99)			
17	Alaska Marine Highway System	300,000	300,000	
18	Overhaul and Rehabilitation for			
19	Malaspina (ED 99)			
20	Commercial Vehicle Safety	416,300	83,300	333,000
21	Enforcement (ED 99)			
22	Cooperative Reimbursable	10,500,000		10,500,000
23	Projects (ED 99)			
24	Data Communications Project for	50,000		50,000
25	Measurement Standards and			
26	Commercial Vehicle Enforcement			
27	(ED 99)			
28	Deferred Maintenance - Highways	1,000,000	1,000,000	
29	(ED 99)			
30	Emergency and Non-Routine	500,000		500,000
31	Repairs to Roads and Aviation			
32	Buildings (ED 99)			
33	Federal Emergency and	8,888,900	888,900	8,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Contingency Projects (ED 99)			
4	Federal Transit Administration	930,000	30,000	900,000
5	Grants (ED 99)			
6	Secondary Road Paving (ED 99)	896,100	896,100	
7	-Village, Ester Dome and Skyridge Roads			
8	(Fairbanks); Mosquito Lake Road (Haines);			
9	Long Lake Road (Willow); Rebarchek Road			
10	(Palmer)			
11	State Equipment Fleet Equipment	119,900		119,900
12	Management System (ED 99)			
13	State Equipment Fleet	10,849,400		10,849,400
14	Replacement Program (ED 99)			
15	State Match for Previously	3,400,000	3,400,000	
16	Authorized Federal Aid Highway			
17	Projects (ED 99)			
18	Anchorage Metro Area Trans Study			
19	(AMATS) Projects			
20	Anchorage: Dowling Road -	1,500,300	135,600	1,364,700
21	Raspberry to Lake Otis Pkwy			
22	Preconstruction (ED 10-25)			
23	Anchorage: 15th Avenue -	4,400,000	397,300	4,002,700
24	Reconstruction: L Street to			
25	Juneau Street Construction			
26	(ED 10-25)			
27	The expenditure of funds from this			
28	appropriation is contingent on (1) the			
29	Anchorage Metropolitan Area Transportation			
30	Study Program taking additional public			
31	testimony and reevaluating the merits of any			
32	narrowing of 15th Avenue, and (2) this project			
33	being implemented so that there is no reduction			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	in the current number of traffic lanes available			
4	on 15th Avenue.			
5	Anchorage: Arctic - Dimond to	600,000	600,000	
6	Raspberry Construction (ED 10-25)			
7	Anchorage: Traffic Signal/	140,000	140,000	
8	Intersection Improvements -			
9	Abbott Loop Road/Abbott Road			
10	Construction (ED 10-25)			
11	Anchorage: Abbott Loop Road:	400,000	36,100	363,900
12	Abbott Loop Road to Tudor and			
13	Dowling Road: Lake Otis to			
14	Abbott Loop Road Connections			
15	Preconstruction (ED 10-25)			
16	Anchorage Metropolitan Area	7,401,600	669,300	6,732,300
17	Trans Study (AMATS)			
18	Preconstruction			
19	Anchorage: A/C Couplet: 9th Ave	500,100		
20	to 3rd Ave Rehabilitation (ED 10-			
21	25)			
22	Anchorage: Abbott Road	500,100		
23	Reconstruction: Lake Otis to			
24	Birch Road (ED 10-25)			
25	Anchorage: Business Blvd Area	500,100		
26	Pedestrian Safety Improvements			
27	(ED 10-25)			
28	Anchorage: C Street	1,500,100		
29	International Airport Road -			
30	Dimond Reconstruction Phase II			
31	(ED 10-25)			
32	Anchorage: DeArmoun Road	500,100		
33	Reconstruction: Westwood Drive			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	to Hillside Drive (ED 10-25)			
4	Anchorage: Huffman Road	500,100		
5	Reconstruction: Old Seward			
6	Highway to Lake Otis Parkway			
7	(ED 10-25)			
8	Anchorage: Lake Otis Pkwy	400,000		
9	Rehabilitation - Dowling to			
10	Northern Lights (ED 10-25)			
11	Anchorage: O'Malley Road	500,300		
12	Reconstruction: New Seward to			
13	Birch Road (ED 10-25)			
14	Anchorage: Old Glenn Highway	750,000		
15	Reconstruction (ED 10-25)			
16	Anchorage: Victor Road - 100th	500,100		
17	Avenue to Dimond Drive (ED 10-25)			
18	Eagle River Loop Road	500,300		
19	Reconstruction: Old Glenn to			
20	Eagle River Road (ED 10-25)			
21	Eagle River Road Rehabilitation:	500,300		
22	MP 5.3 to MP 12.6 (ED 10-25)			
23	Old Glenn Highway: Eklutna River	250,000		
24	Bridge Rehabilitation/			
25	Replacement (ED 10-25)			
26	Anchorage Municipal Area			
27	Transportation Study (AMATS)			
28	Contingency			
29	Anchorage Area Contingency for		65,200	655,800
30	Planning/ Construction	721,000		
31	Shortfalls and Road/Intersection			
32	Improvements (ED 10-25)			
33	Anchorage Metropolitan Area	9,501,400	918,900	8,582,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trans Study (AMATS) Construction			
4	Ineligible Costs for AMATS	42,500		
5	Construction Program (ED 10-25)			
6	Americans with Disabilities Act	400,200		
7	Roadway Improvements (ED 10-25)			
8	Anchorage Air Quality Awareness	150,000		
9	Public Education Campaign (ED 10-			
10	25)			
11	Anchorage Air Quality Business	80,200		
12	Education Program (ED 10-25)			
13	Anchorage Highway Safety	2,273,000		
14	Projects (ED 10-25)			
15	Anchorage Ridesharing and	405,000		
16	Transit Marketing (ED 10-25)			
17	Anchorage: Boniface Pedestrian	1,000,000		
18	Safety and Trails Improvements			
19	(ED 10-25)			
20	Anchorage: Dust (PM-10) Control	80,300		
21	Evaluation (ED 10-25)			
22	Anchorage: Inspection and	670,000		
23	Maintenance Program			
24	Implementation Improvements			
25	(ED 10-25)			
26	Anchorage: Midtown Trail	250,000		
27	Improvement (ED 10-25)			
28	Anchorage: Muldoon Road	300,000		
29	Landscape and Pedestrian			
30	Improvements (ED 10-25)			
31	Anchorage: Old Seward Highway	500,200		
32	Reconstruction: O'Malley Road to			
33	Huffman Road (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Potter Marsh	100,000		
4	Trailhead and Access			
5	Improvements (ED 10-25)			
6	Anchorage: Ship Creek Trail	3,000,000		
7	Construction (ED 10-25)			
8	Anchorage: Transportation and	250,000		
9	Land Use Relationship Analysis			
10	(ED 10-25)			
11	National Highway System Program	28,701,200	2,443,900	26,257,300
12	(NHS) Preconstruction			
13	Alaska Highway: MP 1270 to 1314 -	770,000		
14	Northway Junction to Tok (ED 36)			
15	Anchorage: Minnesota Drive and	1,000,000		
16	International Airport Road			
17	Interchange (ED 10-25)			
18	Anchorage: Minnesota Drive:	50,000		
19	Dimond Boulevard-International			
20	Airport Road Surface			
21	Rehabilitation (ED 10-25)			
22	Anchorage: NHS Intersection	1,500,000		
23	Improvements (ED 10-25)			
24	Central Region: National Highway	200,000		
25	System Road Pavement and Bridge			
26	Refurbishment (ED 99)			
27	Central Region: National Highway	75,000		
28	System School Flashers (ED 99)			
29	Central Region: Safety	160,000		
30	Management & Engineering (ED 99)			
31	Dalton MP 9 to 11 Reconstruction	160,000		
32	- 9 Mile Hill (ED 36)			
33	Fairbanks: Airport Way/Sportsman	60,000		

1		Appropriation		General	Other
		Allocations	Items		
3	Way Signalization (ED 29-34)				
4	Glenn Highway: Gambell Street to	1,500,000			
5	McCarry Street Reconstruction				
6	(ED 10-25)				
7	Glenn Highway: MP 100 to 109	1,000,000			
8	Rehabilitation - Caribou Creek				
9	(ED 26-28)				
10	Glenn Highway: MP 31.5 to 34.5	145,900			
11	Safety Lighting (ED 26-28)				
12	Glenn Highway: MP 60 to 68	300,000			
13	Rehabilitation - Sutton to King				
14	River (ED 26-28)				
15	Glenn Highway: MP 92 to 97	944,200			
16	Rehabilitation - Hicks Creek				
17	(ED 26-28)				
18	Glenn Highway: Palmer-Wasilla	100,000			
19	Highway Intersection (ED 26-28)				
20	Inter Island Highway: Ketchikan	2,222,200			
21	to Petersburg, including				
22	Cleveland Peninsula Road EIS				
23	(ED 2)				
24	Kenai: North Kenai Spur Road MP	700,000			
25	10.5 to 25 Rehabilitation (ED 7-				
26	9)				
27	Marine Highways: Blind Slough	675,000			
28	Facility (ED 2)				
29	Marine Highways: Fleetwide	50,000			
30	Stability Improvements (ED 99)				
31	Marine Highways: M/V Aurora & M/	100,000			
32	V LeConte Ship Service Diesel				
33	Generator (ED 99)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marine Highways: M/V Aurora Deck	181,200		
4	Renovation (ED 99)			
5	Marine Highways: M/V Columbia	250,000		
6	Fire Safety (ED 99)			
7	Marine Highways: M/V Columbia	250,000		
8	Hotel and Bridge renovation			
9	(ED 99)			
10	Marine Highways: M/V Matanuska	50,000		
11	Main Engine Exhaust & A/C System			
12	Mods (ED 99)			
13	Marine Highways: M/V Taku Steam/	100,000		
14	Gray Water/Asbestos (ED 99)			
15	Marine Highways: Sperry Gyro	50,000		
16	System Refurbishment (ED 99)			
17	Marine Highways: Wrangell Ferry	175,000		
18	Dock (ED 2)			
19	Marine Highways: Public Address	100,000		
20	System Rehabilitation (ED 99)			
21	Northern Region: National	150,000		
22	Highway System Road Pavement			
23	and Bridge Refurbishment (ED 99)			
24	Parks Highway: MP 309 Monderosa	600,000		
25	Railroad Overcrossing (ED 29-34)			
26	Parks Highway: MP 37 to 44	300,000		
27	Rehabilitation: Crusey Street to			
28	Lucas Road (ED 26-28)			
29	Parks Highway: MP 67 to 72	600,000		
30	Rehabilitation - White's			
31	Crossing to Willow (ED 26-28)			
32	Parks Highway: Nenana Canyon	200,000		
33	Safety/Access Improvements -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Phase 2 (ED 29-34)		
4	Portage Valley Road	200,000	
5	Rehabilitation (ED 10-25)		
6	Richardson Highway: MP 308 to	40,000	
7	311 Rehabilitation - Birch Lake		
8	to Midway (ED 29-34)		
9	Richardson Highway: MP 148 to	357,500	
10	159 Reconstruction - Sourdough		
11	to Haggard Creek (ED 35)		
12	Richardson Highway: MP 203 to	100,000	
13	206 Reconstruction - McCallum		
14	Creek to Rainbow Mountain (ED 35)		
15	Richardson Highway: MP 275 to	450,000	
16	330 Erosion Control - Phase 1		
17	(ED 35)		
18	Richardson Highway: MP 351 -	1,000,000	
19	Peridot RR Overcrossing (ED 29-		
20	34)		
21	Richardson Highway: MP 357 -	700,000	
22	Badger Road Interchange (ED 29-		
23	34)		
24	Seward Highway: MP 100 to 115	3,500,100	
25	Bird Point to Anchorage -Passing		
26	Lanes (ED 7-9)		
27	Seward Highway: Huffman to	3,000,000	
28	Chester Creek Reconnaissance and		
29	Environmental (ED 7-9)		
30	Seward Highway: MP 18 to 25 -	1,200,000	
31	Snow River to Falls Creek (ED 7-		
32	9)		
33	Seward Highway: Windy Corner	300,000	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Realignment (ED 7-9)				
4	Sitka: Cross Baranof Island	750,000			
5	Corridor Study (ED 2)				
6	Southeast Region: National	60,000			
7	Highway System Pavement and				
8	Bridge Refurbishment (ED 99)				
9	Statewide Safety: Guardrail Ends	100,000			
10	(ED 99)				
11	Steese Highway: Fairbanks: Third	900,000			
12	Street Intersection (ED 29-34)				
13	Tok Cutoff MP 110 to 124	825,000			
14	Reconstruction - Clearwater				
15	Creek to Tok (ED 36)				
16	Whittier Ferry Access Road	500,100			
17	(ED 35)				
18	National Highway System Program		193,663,800	20,115,600	173,548,200
19	(NHS) Construction				
20	Ineligible Costs for NHS	699,700			
21	Construction Program (ED 99)				
22	Alaska Highway: MP 1308 - Tok	175,100			
23	Weigh Station (ED 36)				
24	Anchorage: International Airport	2,050,000			
25	Road (ED 10-25)				
26	Anchorage: Minnesota Drive and	24,530,000			
27	International Airport Road				
28	Interchange (ED 10-25)				
29	Anchorage: Minnesota Drive:	3,000,000			
30	Dimond Boulevard-International				
31	Airport Road Surface				
32	Rehabilitation (ED 10-25)				
33	Anchorage: Port Access: Ocean	2,674,500			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Dock Road/Rail Rack (ED 10-25)			
4	Central Region: National Highway	3,073,500		
5	System Road Pavement and Bridge			
6	Refurbishment (ED 99)			
7	Central Region: National Highway	435,500		
8	System School Flashers (ED 99)			
9	Dalton Atigun Bridges at MP 253	7,200,000		
10	and MP 273 (ED 37)			
11	Dalton MP 144 to 175	2,486,000		
12	Reconstruction and Enhancements -			
13	Jim River #3 to Coldfoot (ED 36)			
14	Dalton MP 407 - Sag River	620,100		
15	Erosion (ED 37)			
16	Dalton Yukon River Bridge #0271	700,000		
17	Redecking (ED 36)			
18	Elliott MP 0.0 to 4	1,500,100		
19	Rehabilitation - Fox to Murphy			
20	Dome Road (ED 29-34)			
21	Fairbanks Airport and Washington	4,398,400		
22	Intersection (ED 29-34)			
23	Fairbanks: Geist Road/Fairbanks	202,200		
24	St./Loftus Rd Intersection			
25	Improvements (ED 29-34)			
26	Glenn Highway: MP 31.5 to 34.5	849,800		
27	Safety Lighting (ED 26-28)			
28	Glenn Highway: MP 56 to 60	8,400,000		
29	Rehabilitation - Moose Creek to			
30	Sutton (ED 26-28)			
31	Glenn Highway: Palmer-Wasilla	882,500		
32	Highway Intersection (ED 26-28)			
33	Haines Highway: Ferry Terminal	700,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	to Union Street (ED 5)			
4	Haines: MP 27.5 to 29 - Mosquito	4,500,100		
5	Lake Road to Muncaster Creek			
6	(ED 5)			
7	Juneau: Egan Drive Capacity	250,000		
8	Analysis & Improvements (ED 3-4)			
9	Ketchikan: Tongass Avenue: 3rd	4,224,100		
10	Avenue Extension (ED 1)			
11	Ketchikan: Tongass: Viaducts &	4,431,200		
12	Tunnel Refurbishment (ED 1)			
13	Kodiak: Rezanof Drive: Gibson	4,211,000		
14	Cove Realignment Safety			
15	Improvements (ED 6)			
16	Marine Highways: M/V Aurora & M/	900,000		
17	V LeConte Ship Service Diesel			
18	Generator (ED 99)			
19	Marine Highways: Aurora Main	1,700,000		
20	Engine & Powerpack Overhaul			
21	(ED 99)			
22	Marine Highways: Blind Slough	3,825,000		
23	Facility (ED 2)			
24	Marine Highways: Fleet Condition	100,000		
25	Survey Update (ED 99)			
26	Marine Highways: Fleetwide	500,100		
27	Blasting and Painting (ED 99)			
28	Marine Highways: International	900,000		
29	Association of Classification			
30	Societies Compliance (ED 99)			
31	Marine Highways: International	200,000		
32	Safety Management Compliance			
33	(ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Marine Highways: M/V Malaspina	1,700,000	
4	Service Life Extension, Phase B		
5	(ED 99)		
6	Marine Highways: M/V Taku	150,000	
7	Solarium Refurbishment (ED 99)		
8	Marine Highways: M/V Taku Steam/	1,000,000	
9	Gray Water/Asbestos (ED 99)		
10	Marine Highways: Maintenance	235,000	
11	Management System (ED 99)		
12	Marine Highways: Safety of Life	2,700,000	
13	at Sea Regulations Year 2000		
14	Upgrades: Taku & Aurora (ED 99)		
15	Marine Highways: Sperry Gyro	250,000	
16	System Refurbishment (ED 99)		
17	Northern Region Safety	265,200	
18	Management and Engineering		
19	(ED 99)		
20	Northern Region: National	2,845,600	
21	Highway System Road Pavement		
22	and Bridge Refurbishment (ED 99)		
23	Parks Highway: Healy Area Safety	450,000	
24	Improvements (ED 29-34)		
25	Parks Highway: MP 240 - Nenana	1,700,000	
26	Canyon Slide Repair (ED 29-34)		
27	Parks Highway: MP 35 to 37 -	8,750,500	
28	Glenn Highway to Church Street		
29	Reconstruction (ED 26-28)		
30	Parks Highway: MP 57 to 67	1,000,000	
31	Rehabilitation - Little Susitna		
32	River to White's Crossing (RR		
33	Grade Sep) (ED 26-28)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parks Highway: MP 174 -	628,000	
4	Hurricane Gulch Bridge #258		
5	(ED 26-28)		
6	Parks Highway: Nenana Canyon	1,515,600	
7	Safety/Access Improvements -		
8	Phase 1 (ED 29-34)		
9	Richardson Highway: Klutina	40,100	
10	River Bridge #572 (ED 35)		
11	Richardson Highway: MP 4 to 8	4,700,000	
12	Erosion Repair (ED 35)		
13	Richardson Highway: MP 6 to 14	1,800,000	
14	Rehabilitation - Keystone Canyon/		
15	Robe River to Lowe River (ED 35)		
16	Richardson Highway: MP 14 to 26	2,257,200	
17	Rehabilitation - Keystone Canyon		
18	to Thompson Pass (ED 35)		
19	Richardson Highway: MP 129 to	4,170,300	
20	148 - Gakona Junction to		
21	Sourdough (ED 35)		
22	Richardson Highway: MP 185 One	450,000	
23	Mile Creek Bridge Rehabilitation		
24	(ED 35)		
25	Richardson Highway: MP 308 to	1,800,000	
26	311 Rehabilitation - Birch Lake		
27	to Midway (ED 29-34)		
28	Richardson Highway: MP 357 -	250,000	
29	Fairbanks New Weigh Station		
30	(ED 29-34)		
31	Richardson Highway: Valdez-	920,000	
32	Glacier Stream Bridge #556		
33	(ED 35)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Seward Highway: MP 0.0 to 8 -	1,250,000		
4	Seward to Grouse Creek Canyon			
5	(ED 7-9)			
6	Seward Highway: MP 13 to 18 -	6,637,500		
7	The Summit to Snow River (ED 7-9)			
8	Southeast Region: National	1,080,000		
9	Highway System Pavement and			
10	Bridge Refurbishment (ED 99)			
11	Statewide Destination and	505,700		
12	Distance Signing (ED 99)			
13	Statewide National Highway	450,700		
14	System Roadside Historical			
15	Interpretive Signage (ED 99)			
16	Statewide Safety: Guardrail Ends	600,000		
17	(ED 99)			
18	Statewide Safety: National	1,500,000		
19	Highway System Highway Safety			
20	Improvement Program (ED 99)			
21	Statewide Weigh-In-Motion	1,725,900		
22	Equipment (ED 99)			
23	Steese Highway: Fox New Weigh	150,000		
24	Station (ED 29-34)			
25	Steese Highway: Mile 22-35	4,300,000		
26	Rehabilitation (ED 29-34)			
27	Steese Highway: Mile 35-44	4,000,000		
28	Rehabilitation (ED 29-34)			
29	Sterling Highway: Skyview High	351,400		
30	School Entrance Capacity			
31	Improvements (ED 7-9)			
32	Sterling Hwy: Soldotna: Soldotna	1,266,200		
33	Urban & Kenai River Bridge #0671			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Replacement (ED 7-9)				
4	Sterling Highway: Sterling: MP	11,500,000			
5	36 to 45 - Sterling/Seward Wye				
6	to Sunrise (ED 7-9)				
7	Tok Cutoff MP 30 to 38	10,200,000			
8	Reconstruction - Chistochina to				
9	Mankoman Lake (ED 36)				
10	Whittier Access Improvements	18,250,000			
11	(ED 35)				
12	Demonstration Projects		32,000,000		32,000,000
13	Ketchikan to Gravina Island	20,000,000			
14	Bridge (ED 1)				
15	Ketchikan Shipyard and Drydock	3,000,000			
16	Construction and Improvement				
17	(ED 1)				
18	Marine Highway: Feeder Ferry	9,000,000			
19	Acquisition - Six Vessels (ED 99)				
20	Community Transportation Program		9,660,300	919,200	8,741,100
21	(CTP) Preconstruction				
22	Central Region: Non-National	50,000			
23	Highway System Pavement and				
24	Bridge Refurbishment (ED 99)				
25	Coffman Cove Facility (ED 5)	420,000			
26	Cordova: Lake Avenue Upgrade	100,000			
27	(ED 35)				
28	Craig: Craig-Klawock Highway	40,000			
29	School Turn Lane (ED 5)				
30	Crooked Creek: Crooked Creek to	284,000			
31	Donlin Creek Road (ED 36)				
32	Fairbanks: Illinois-Bartlet &	1,570,000			
33	Bridge (ED 29-34)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: UAF New Geist Access	1,000,000		
4	(ED 29-34)			
5	Homer: East End Road MP 0.0 to	650,000		
6	3.6 Rehabilitation Right of Way			
7	(ED 7-9)			
8	Igiugig: Sanitation Road (ED 40)	50,000		
9	Illiamna: Nondalton Road	300,000		
10	Completion (ED 40)			
11	Juneau: Construct Main St	50,000		
12	Transit Center (ED 3-4)			
13	Juneau: Glacier Highway:	293,700		
14	McNugget to Loop Road Safety			
15	Improvements and Paving (ED 3-4)			
16	Kasigluk: Sanitation Road	37,500		
17	Reconstruction (ED 39)			
18	Kodiak: Otmeloi Way	500,000		
19	Rehabilitation (ED 6)			
20	Kodiak: Selief Lane	450,000		
21	Reconstruction (ED 6)			
22	Matanuska-Susitna: Knik-Goose	500,100		
23	Bay Road Rehabilitation (ED 26-			
24	28)			
25	Matanuska-Susitna: Palmer-	750,000		
26	Wasilla Highway Rehabilitation			
27	(ED 26-28)			
28	Matanuska-Susitna: Trunk Road	550,000		
29	Reconstruction (ED 26-28)			
30	Matanuska-Susitna: Wasilla HSIP:	100,000		
31	Bogard-Crusey St Intersection			
32	Imp (ED 26-28)			
33	Metlakatla: Walden Point Road	250,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Shuttle Ferry Terminals			
4	(ED 5)			
5	Northern Region Non NHS Pavement	100,000		
6	and Bridge (ED 99)			
7	Quinhagak: Sanitation Road	100,000		
8	Construction (ED 39)			
9	Seismic Retrofit - Bridges	350,000		
10	(ED 99)			
11	Sitka: Japonski Island Streets	100,000		
12	and Utilities (ED 2)			
13	Sitka: Sitka Harbor Way Reconst/	10,000		
14	O'Connell Bridge-Harbor Dr (ED 2)			
15	Soldotna: Funny River Road: MP	650,000		
16	2.7-17.0 Rehabilitation (ED 7-9)			
17	Southeast Region Non-NHS	25,000		
18	Pavement and Bridge			
19	Refurbishment (ED 99)			
20	Statewide Safety: Non-National	250,000		
21	Highway System Highway Safety			
22	Improvement Program (ED 99)			
23	Stevens Village: Sanitation Road	50,000		
24	(ED 36)			
25	Venetie: Sanitation Road	80,000		
26	Construction (ED 36)			
27	Community Transportation Program	84,364,220	9,489,000	74,875,220
28	(CTP) Construction			
29	Ineligible Costs for CTP	304,800		
30	Construction Projects (ED 99)			
31	Annual Internal Review Audit	241,900		
32	Program (ED 99)			
33	Barrow: Replacement Buses (ED 37)	763,900		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Brevig Mission: Landfill Road	49,600			
4	Construction (ED 38)				
5	Central Region: Non-National	1,900,000			
6	Highway System Pavement and				
7	Bridge Refurbishment (ED 99)				
8	Chefornak: Sanitation Rd/	2,100,000			
9	Boardwalk Reconstruction (ED 39)				
10	Coffman Cove Facility (ED 5)	2,380,000			
11	Cordova: Shepard Point Road	5,000,000			
12	(ED 35)				
13	Denali Highway: MP 21 to 42	354,100			
14	Resurfacing - Tangle Lakes to				
15	MacLaren River (ED 35)				
16	Elfin Cove Boardwalks (ED 5)	200,000			
17	Fairbanks: Repave Minnie Street,	425,000			
18	Illinois to Old Steese (ED 29-34)				
19	Fairbanks: Trainor Gate Road	2,495,300			
20	Upgrade (ED 29-34)				
21	Fairbanks: Vehicle Inspection	220,000			
22	Program (ED 29-34)				
23	Igiugig: Sanitation Road (ED 40)	499,100			
24	Juneau: Capital Transit	104,000			
25	Paratransit Van Replacement				
26	(ED 3-4)				
27	Kenai River Bridge Access Road	830,500			
28	Rehabilitation (ED 7-9)				
29	Ketchikan: North Tongass	639,000			
30	Highway: Ward Cove to Whipple				
31	Creek Widening/Realignment (ED 1)				
32	Ketchikan: Purchase Hydraulic	40,000			
33	Bus Maintenance Lifts for				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Transit System (ED 1)				
4	King Cove: Lagoon Bridge/Airport	6,150,100			
5	Access Road (ED 40)				
6	Kodiak: Pasagshak Road Spot	910,000			
7	Reconstruction (ED 6)				
8	Kongiganak: Sanitation Boardwalk	600,000			
9	Construction (ED 39)				
10	Kotzebue 3rd Avenue Paving	650,100			
11	(ED 37)				
12	Kwigillingok: Sanitation Road	3,000,000			
13	(ED 39)				
14	Matanuska-Susitna: Hatcher Pass	274,900			
15	Road MP 7.0-14 Rehabilitation				
16	(ED 26-28)				
17	Matanuska-Susitna: Palmer-	647,900			
18	Wasilla Highway Extension (ED 26-				
19	28)				
20	Matanuska-Susitna: Wasilla-	88,900			
21	Fishhook Road: Nelson-Bogard				
22	Safety Improvements (ED 26-28)				
23	Northern Region Non-National	1,491,700			
24	Highway System Pavement and				
25	Bridge Refurbishment (ED 99)				
26	Northway Road Improvement (ED 36)	346,520			
27	Nunapitchuk: Sanitation Road	2,100,000			
28	Construction (ED 39)				
29	Prince of Wales Island: Big Salt	3,517,700			
30	Lake Road Reconstruction (ED 5)				
31	Prince of Wales Island: Hydaburg	2,000,000			
32	Highway Upgrade and Paving (ED 5)				
33	Seismic Retrofit - Bridges	2,000,000			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 99)				
4	Shaktoolik: Landfill Road (ED 38)	50,200			
5	Shishmaref: Landfill Road (ED 37)	535,000			
6	Soldotna: Funny River Road: MP	3,550,000			
7	2.7-17.0 Rehabilitation (ED 7-9)				
8	Soldotna: Kalifornsky Beach Road	5,797,000			
9	MP 16.4-22.4 Rehabilitation and				
10	Safety Improvements (ED 7-9)				
11	Soldotna: Sport Lake Road	200,000			
12	Rehabilitation (ED 7-9)				
13	Southeast Region: Non-NHS	749,900			
14	Pavement and Bridge				
15	Refurbishment (ED 99)				
16	St. Mary's: Airport Road	3,200,100			
17	Rehabilitation (ED 38)				
18	St. Michael: Sanitation Road	735,200			
19	Construction (ED 38)				
20	St. Michael: Transit Van (ED 38)	45,100			
21	Statewide Alaska Cold Weather	1,000,000			
22	Intelligent Transportation				
23	System Sensing (ED 99)				
24	Statewide Annual Planning Work	7,500,100			
25	Program (ED 99)				
26	Statewide Bridge Inventory and	1,156,300			
27	Inspection Program (ED 99)				
28	Statewide Bridge Management	143,800			
29	System (ED 99)				
30	Statewide Civil Rights Program	77,000			
31	(ED 99)				
32	Statewide Highway Data Equipment	1,541,600			
33	Acquisition and Installation				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Statewide National Highway	71,500		
5	Institute Training (ED 99)			
6	Statewide Program Review and	22,000		
7	Evaluation (ED 99)			
8	Statewide Public Transportation	252,900		
9	Social Service Van Replacement			
10	(ED 99)			
11	Statewide Research Program	1,950,000		
12	(ED 99)			
13	Statewide Road Surfacing and	2,638,200		
14	Transfer (ED 99)			
15	Statewide Safety Management	172,200		
16	System, Highway Safety			
17	Improvement Program Management			
18	and Engineering (ED 99)			
19	Statewide Safety: Non-National	1,111,100		
20	Highway System Highway Safety			
21	Improvement Program (ED 99)			
22	Statewide Small USGS Hydrologic	38,500		
23	Investigations (ED 99)			
24	Statewide Urban Planning Program	1,269,600		
25	(ED 99)			
26	Stebbins: Sanitation Road	730,000		
27	Construction (ED 38)			
28	USGS Flood Frequency Analysis	302,400		
29	(ED 99)			
30	Unalakleet: Landfill and Airport	2,799,400		
31	Road Construction (ED 38)			
32	Unalaska South Channel Bridge	3,500,000		
33	Construction (ED 40)			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Venetie: Sanitation Road	300,100			
4	Construction (ED 36)				
5	Yakutat: Ophir Creek Culvert	600,000			
6	Replacement (ED 5)				
7	Community Transportation		7,039,000		7,039,000
8	Projects with Community Match				
9	Coffman Cove: Inter Island Ferry	2,554,000			
10	Authority Vessel (ED 5)				
11	Coffman Cove: Inter Island Ferry	50,000			
12	Authority Vessel Construction				
13	Engineering Grant (ED 5)				
14	Hollis: Inter Island Ferry	2,385,000			
15	Authority Vessel (ED 5)				
16	Hollis: Inter Island Ferry	250,000			
17	Authority Vessel Construction				
18	Engineering Grant (ED 5)				
19	Hyder: Marine Facility (ED 1)	1,800,000			
20	Trails and Recreational Access		3,617,600	326,600	3,291,000
21	for Alaska (TRAAK)				
22	Preconstruction				
23	Bethel: Boardwalk Construction	100,000			
24	(ED 39)				
25	Bethel: Chief Eddie	255,000			
26	Hoffman Highway Separated Pathway				
27	(ED 39)				
28	Chena Hot Springs Road - Chena	90,000			
29	River Recreational Area (ED 29-				
30	34)				
31	Cordova: Copper River Highway:	100,000			
32	MP 5.5 - Bridge/Ped Walkway				
33	(ED 35)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: 100 Mile Loop Multi-	100,000		
4	Use Trail (ED 29-34)			
5	Juneau: Channel Drive Wayside	10,000		
6	Construction Transportation			
7	Enhancements (ED 3-4)			
8	Juneau: Glacier Highway: Eagle	225,000		
9	Beach State Rec Area Trailhead			
10	and Wayside (ED 3-4)			
11	Kenai: Kenai Spur Road Unity	200,000		
12	Trail Pedestrian/Bike Path (ED 7-			
13	9)			
14	Ketchikan: Waterfront Prominaid -	10,000		
15	Phase 1 (ED 1)			
16	Ketchikan: Lighting for Married	10,000		
17	Man's trail (ED 1)			
18	Ketchikan: Totem Bight State	190,000		
19	Historical Park Scenic Wayside			
20	(ED 1)			
21	King Cove: Pathway	50,000		
22	Preconstruction (ED 40)			
23	Kodiak: East Elementary School	60,000		
24	to Main Elementary Separated			
25	Pathway (ED 6)			
26	Matanuska-Susitna: Hatcher Pass:	600,000		
27	Scenic Overlook and Trailhead			
28	Construction - Phase 1 (ED 26-28)			
29	Matanuska-Susitna: Parks Highway	525,000		
30	Pedestrian Bridges			
31	Preconstruction (ED 26-28)			
32	Naknek and King Salmon: Pathway	250,000		
33	Preconstruction (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region: Americans with	500,100		
4	Disabilities Act Pedestrian			
5	Facilities (ED 99)			
6	Seward Highway: Bird Flats to	342,500		
7	Bird Point Pathway Construction			
8	(ED 10-25)			
9	Trails and Recreational Access	10,241,300	940,400	9,300,900
10	for Alaska (TRAAK) Construction			
11	Ineligible Costs for Trails and	37,000		
12	Recreational Access for Alaska			
13	Construction Projects (ED 99)			
14	Aleknagik: Aleknagik Lake	1,108,000		
15	Wayside & Trailhead (ED 39)			
16	Central Region: Gold Rush	150,000		
17	Historical Signs (ED 99)			
18	Central Region: Winter Trail	520,800		
19	Marking (ED 99)			
20	Dalton Highway: MP 57 - Yukon	146,200		
21	Crossing Wayside and			
22	Interpretive Center (ED 36)			
23	Edgerton Highway: Kenny Lake	600,100		
24	Multi-use Trail (ED 35)			
25	Fairbanks: McGrath Road Bike/	252,300		
26	Pedestrian Trail (ED 29-34)			
27	Haines Highway: Dalton Cache	125,000		
28	(ED 5)			
29	Juneau: Vintage Park Bike Path	100,000		
30	Reconstruction (ED 3-4)			
31	Kenai Borough: Ninilchik	50,000		
32	Fairgrounds Paving and ADA			
33	Access Improvements (ED 7-9)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ketchikan: Central Business	220,000			
4	District Sidewalk Improvements				
5	(ED 1)				
6	King Cove: Pathway Construction	275,000			
7	(ED 40)				
8	Kodiak: East Elementary School	300,000			
9	to Main Elementary Separated				
10	Pathway (ED 6)				
11	Matanuska-Susitna: Hatcher Pass:	2,000,000			
12	Scenic Overlook and Trailhead				
13	Construction (ED 26-28)				
14	Matanuska-Susitna: Parks Highway	930,100			
15	Pedestrian Bridges Construction				
16	(ED 26-28)				
17	Naknek and King Salmon: Pathway	500,100			
18	Construction (ED 40)				
19	Ninilchik Pedestrian Street	150,000			
20	Lights (ED 7-9)				
21	North Pole: Bike Trail	440,300			
22	Rehabilitation and Connections				
23	(ED 29-34)				
24	Northern Region Tourist Signs	400,000			
25	Phase II (ED 99)				
26	Northern Region: Americans with	525,000			
27	Disabilities Act Pedestrian				
28	Facilities (ED 99)				
29	Seward Highway: Girdwood-Bird	826,100			
30	Point Pathway (ED 10-25)				
31	Southeast Region: Scenic	130,100			
32	Viewshed (ED 99)				
33	Statewide Scenic Byways Grants	250,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Valdez: Valdez Gold Rush Trail	150,000		
5	(ED 35)			
6	Wrangell: Petroglyph Beach	55,200		
7	Access (ED 2)			
8	International Airport Revenue	210,684,000		210,684,000
9	Projects			
10	Anchorage International Airport	600,000		
11	Advance Project Design (ED 10-25)			
12	Anchorage International Airport	1,900,000		
13	Airfield Blast Protection			
14	Reconstruction Phase 1 (ED 10-25)			
15	Anchorage International Airport	650,000		
16	Annual Improvements (ED 10-25)			
17	Anchorage International Airport	650,000		
18	Equipment (ED 10-25)			
19	Anchorage International Airport	350,000		
20	Escalator Replacement (ED 10-25)			
21	Anchorage International Airport	1,200,000		
22	Flight Tracking and Noise			
23	Monitoring System (ED 10-25)			
24	Anchorage International Airport	2,500,000		
25	Lake Hood Sewer and Water (ED 10-			
26	25)			
27	Anchorage International Airport	17,000,000		
28	Runway 6L-24R Reconstruction			
29	(ED 10-25)			
30	Anchorage International Airport	300,000		
31	Taxiway S Tug Road (ED 10-25)			
32	Anchorage International Airport	179,175,000		
33	Terminal Expansion 2005 (ED 10-			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	25)			
4	Fairbanks International Airport	200,000		
5	Annual Improvements (ED 29-34)			
6	Fairbanks International Airport	579,000		
7	Equipment (ED 29-34)			
8	Fairbanks International Airport	3,550,000		
9	Terminal Area Roads and Parking			
10	Construction (ED 29-34)			
11	Fairbanks International Airport	2,030,000		
12	Terminal Improvements Phase I			
13	Construction (ED 29-34)			
14	Airport Improvement Program	97,703,000	5,000,000	92,703,000
15	Federal-Aid Aviation State Match	5,000,000		
16	(ED 99)			
17	Aleknagik Snow Removal Equipment	200,000		
18	(ED 39)			
19	Atka Snow Removal Equipment	198,000		
20	(ED 40)			
21	Barrow Snow Removal Equipment	400,000		
22	(ED 37)			
23	Beaver Snow Removal Equipment	110,000		
24	(ED 36)			
25	Buckland Right of Way	200,000		
26	Acquisition (ED 37)			
27	Chefornak Airport Reconstruction	7,000,000		
28	(ED 39)			
29	Chevak Airport Relocation (ED 38)	7,000,000		
30	Chignik Lagoon Interim	1,000,000		
31	Improvements (ED 40)			
32	Chitina Snow Removal Equipment	650,000		
33	Building Construction (ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Clarks Point Airport Relocation	4,200,000		
4	(ED 39)			
5	Cordova: Mudhole Smith Airport	650,000		
6	Snow Removal Equipment Building			
7	Construction (ED 35)			
8	Cordova Snow Removal Equipment	90,000		
9	(ED 35)			
10	Deadhorse Construction Airport	700,000		
11	Rescue and Fire Fighting and			
12	Snow Removal Equipment Building			
13	(ED 37)			
14	Homer Airport Rescue and Fire	300,000		
15	Fighting Vehicle (ED 7-9)			
16	Homer Sand Storage Building	215,000		
17	(ED 7-9)			
18	Hooper Bay Snow Removal Loader	300,000		
19	(ED 38)			
20	Hooper Bay Snowblower (ED 38)	150,000		
21	Hooper Bay Runway Stabilization	2,000,000		
22	(ED 38)			
23	Iliamna Airport Rescue and Fire	1,000,000		
24	Fighting Building Expansion			
25	(ED 40)			
26	Kalskag Airport Improvements	2,000,000		
27	(ED 36)			
28	Kalskag Snow Removal Dozer	90,000		
29	(ED 36)			
30	Kalskag Snow Removal Motor	200,000		
31	Grader (ED 36)			
32	Karluk Airport Runway	2,500,000		
33	Reconstruction (ED 6)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan Airport Master Plan	450,000		
4	(ED 1)			
5	King Salmon Runway Grooving	475,000		
6	(ED 40)			
7	Kodiak Airport Master Plan (ED 6)	360,000		
8	Kwethluk Airport Relocation	4,500,000		
9	(ED 39)			
10	Levelock Airport Relocation	3,000,000		
11	(ED 40)			
12	Nanwalek Airport Interim	1,500,000		
13	Improvements (ED 7-9)			
14	Napakiaak Snow Removal Equipment	175,000		
15	(ED 39)			
16	New Stuyahok Airport Master Plan	20,000		
17	(ED 39)			
18	Nikolai Airport Improvements	3,200,000		
19	(ED 36)			
20	Nome Snow Removal Equipment	275,000		
21	(ED 38)			
22	Noorvik Snow Removal Equipment	210,000		
23	(ED 37)			
24	Ouzinkie Airport Master Plan	320,000		
25	(ED 6)			
26	Petersburg Snow Removal	300,000		
27	Equipment (ED 2)			
28	Pilot Point Airport Relocation	4,500,000		
29	(ED 40)			
30	Russian Mission Runway	3,500,000		
31	Rehabilitation (ED 36)			
32	Saint Marys Airport Master Plan	375,000		
33	(ED 38)			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Shageluk Airport Reconstruction	100,000			
4	(ED 36)				
5	Shaktoolik Airport Relocation	300,000			
6	(ED 38)				
7	Sheldon Point Runway Extension	2,000,000			
8	and Lighting Phase II (ED 38)				
9	Sitka Airport Rescue and Fire	550,000			
10	Fighting Vehicle (ED 2)				
11	Sitka Apron Reconstruction and	500,000			
12	Lease Lot Development. (ED 2)				
13	Sitka Sand and Chemical Storage	1,700,000			
14	Building (ED 2)				
15	Sitka Snow Removal Equipment	300,000			
16	(ED 2)				
17	Skagway Airport Reconstruction	8,800,000			
18	(ED 5)				
19	St. Paul Snow Removal Equipment	300,000			
20	(ED 40)				
21	Statewide Aviation System	700,000			
22	Planning (ED 99)				
23	Statewide Federal-Aid Airport	8,500,000			
24	Pre-construction (ED 99)				
25	Takotna Airport Master Plan	320,000			
26	(ED 36)				
27	Tatitlek Snow Removal Equipment	120,000			
28	(ED 35)				
29	Tununak Airport Reconstruction	3,200,000			
30	(ED 38)				
31	Tuntutuliak Airport Relocation	250,000			
32	(ED 39)				
33	Unalaska Airport Master Plan	350,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 40)			
4	Unalaska Snow Removal Equipment	135,000		
5	(ED 40)			
6	Valdez Airport Master Plan	375,000		
7	(ED 35)			
8	Valdez Airport Rescue and Fire	100,000		
9	Fighting Building (ED 35)			
10	Various Airports Communication	100,000		
11	Equipment (ED 99)			
12	Willow Snow Removal Equipment	430,000		
13	Building Construction (ED 26-28)			
14	Wrangell Sand and Chemical	1,700,000		
15	Building (ED 2)			
16	Wrangell Snow Removal Equipment	300,000		
17	(ED 2)			
18	Yakutat Runway, Apron, Taxiway,	4,950,000		
19	and Fencing Improvements (ED 5)			
20	Yakutat Runway and Taxiway	2,000,000		
21	Lighting Rehab (ED 5)			
22	Yakutat Snow Removal Equipment	310,000		
23	(ED 5)			
24		*****	*****	
25		***** University of Alaska *****		
26		*****	*****	
27	Small Business Development	450,000	450,000	
28	Programs (ED 99)			
29	UA-Juneau Fisheries Facility	1,700,000		1,700,000
30	Planning/Match (ED 3-4)			
31	University Statewide Museum	500,000		500,000
32	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	University Student Housing Bond	1,000,000		1,000,000
4	Retirement (ED 99)			
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Emergency Replacement of	1,958,674	1,958,674	
9	Courtroom Recording Equipment			
10	(ED 99)			
11		*****	*****	
12		***** Legislature *****		
13		*****	*****	
14	2nd Year Computer Equipment and	240,500	240,500	
15	Software replacement for			
16	Legislator's Offices (ED 99)			
17	Copier Replacement (ED 99)	196,500	145,200	51,300
18	Legislative Affairs Agency	109,800	109,800	
19	replacement of Computers and			
20	Software for Legal Services and			
21	Legislative Information and			
22	teleconferenci (ED 99)			
23	Legislative Telephone System	100,600	100,600	
24	Replacement Statewide (ED 99)			
25	Teleconference Bridge (ED 99)	156,000	156,000	
26	Year 2000 Compliance and ALECSYS	1,493,800	1,493,800	
27	Conversion (ED 99)			
28		*****	*****	
29		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
30		*****	*****	
31	Akiok New Landfill Site (ED 6)	25,189		25,189
32	Akiak Water and Sewer project	25,000		25,000
33	(ED 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Akutan Underground Tank Removal		25,000		25,000
4	and Replacement (ED 40)				
5	Alakanuk Erosion and Relocation		25,000		25,000
6	Project (ED 38)				
7	Aleknagik Wood River Bridge		25,000		25,000
8	Design and Construction (ED 39)				
9	Aleutians East Borough Nelson		25,000		25,000
10	Lagoon Marine Facilities				
11	Improvements (ED 40)				
12	Allakaket Office Equipment		25,000		25,000
13	Purchase (ED 36)				
14	Ambler Community Facilities		12,536		12,536
15	Upgrade and Repair (ED 37)				
16	Ambler Water and Sewer Upgrade		12,536		12,536
17	(ED 37)				
18	Anaktuvuk Pass Bed and Breakfast		25,000		25,000
19	Construction (ED 37)				
20	Anchorage ADA and Playground		350,000		350,000
21	Safety Requirements (ED 10-25)				
22	Anchorage Alaska Native Heritage		35,000		35,000
23	Center (ED 10-25)				
24	Anchorage Coastal Trail		122,000		122,000
25	Rehabilitation (ED 10-25)				
26	Anchorage Districts 24,25 & 26		350,000		350,000
27	(CBERRRSA) Road and Drainage				
28	System Rehabilitation (ED 10-25)				
29	Anchorage East Anchorage		800,000		800,000
30	Ballfields (ED 10-25)				
31	Anchorage Kincaid Park Outdoor		193,000		193,000
32	Center (ED 10-25)				
33	Anchorage Lake Otis & Tudor -		1,200,000		1,200,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Intersection Improvements (ED 10-			
		25)			
5		Anchorage Major Municipal	901,158		901,158
6	7	Facility Upgrade Projects (ED 10-			
		25)			
8		Anchorage Russian Jack Springs	183,000		183,000
9		Park (ED 10-25)			
10		Anchorage Sports Fields	159,000		159,000
11		Irrigation Improvements and			
12		Equipment Storage (ED 10-25)			
13		Anderson Rescue and Safety	25,000		25,000
14		Equipment Phase I (ED 29-34)			
15		Angoon Emergency Rescue Vehicle	37,700		37,700
16		(ED 5)			
17		Angoon Heavy Equipment Purchase	17,763		17,763
18		(ED 5)			
19		Aniak Fire Hall 2nd Floor	10,000		10,000
20		Storage (ED 36)			
21		Aniak Office and Shop Equipment	15,000		15,000
22		and Computers (ED 36)			
23		Anvik Bridge #1302 Replacement	26,418		26,418
24		(ED 36)			
25		Atka Equipment Storage and	12,500		12,500
26		Maintenance Building			
27		Construction (ED 40)			
28		Atka Village Water System	12,500		12,500
29		Upgrade (ED 40)			
30		Barrow Block B New City	107,176		107,176
31		Playground and Upgrade of City			
32		Indoor and Outdoor Recreation			
33		Facilities (ED 37)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Bethel Braund Building		107,358		107,358
4	Renovation (ED 39)				
5	Bettles Fire Hall Improvements		25,000		25,000
6	(ED 36)				
7	Brevig Mission Heavy Equipment		25,000		25,000
8	Garage (ED 38)				
9	Bristol Bay Borough Design,		31,600		31,600
10	Construct and Equip Animal				
11	Control Facility (ED 39)				
12	Chefornak Community Building		25,000		25,000
13	(ED 39)				
14	Chevak Boardwalk Maintenance		25,000		25,000
15	(ED 38)				
16	Chignik Dock Complex, Phase 1		25,000		25,000
17	(ED 40)				
18	Chuathbaluk Village Public		25,000		25,000
19	Safety Officer House (ED 36)				
20	Coffman Cove Municipal Storage		10,000		10,000
21	Building Improvements (ED 5)				
22	Coffman Cove Park Improvements		15,000		15,000
23	(ED 5)				
24	Cold Bay City Maintenance		25,000		25,000
25	Facility (ED 40)				
26	Cordova Replacement of Water		61,337		61,337
27	Booster Station (ED 35)				
28	Craig Public Ice House (ED 5)		50,795		50,795
29	Deering Boat Channel and Dock		25,000		25,000
30	(ED 37)				
31	Delta Junction Life Packs for		15,000		15,000
32	Rescue Squad (ED 35)				
33	Delta Junction Radio and		10,000		10,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chargers for Rescue Squad (ED 35)				
4	Denali Borough Cantwell		25,000		25,000
5	Community Hall Addition (ED 29-				
6	34)				
7	Denali Borough Tri-Valley		21,000		21,000
8	Leadership Track and Multi-				
9	Purpose Field (ED 29-34)				
10	Dillingham Harbor Shop and		55,794		55,794
11	Animal Shelter Construction				
12	(ED 39)				
13	Eagle Dust Control (ED 36)		25,000		25,000
14	Egegik Clinic Engineering,		25,000		25,000
15	Design, and Construction (ED 40)				
16	Ekwok Public Safety Vehicle and		25,000		25,000
17	Fire Equipment (ED 39)				
18	Elim City Basement Handicap		25,000		25,000
19	Access (ED 38)				
20	Emmonak Recreational Park (ED 38)		25,000		25,000
21	Fairbanks City Hall Mechanical		100,000		100,000
22	and Electrical Design Phase I				
23	(ED 29-34)				
24	Fairbanks City-wide Storm Drain		238,277		238,277
25	Improvements (ED 29-34)				
26	Fairbanks North Star Borough		54,810		54,810
27	Bentley Park Site Improvements				
28	(ED 29-34)				
29	Fairbanks North Star Borough Big		52,500		52,500
30	Dipper Ice Arena Renovate				
31	Outdoor Rink #4 (ED 29-34)				
32	Fairbanks North Star Borough		70,000		70,000
33	Boroughwide Fire, Life and				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Safety Projects (ED 29-34)				
4	Fairbanks North Star Borough		52,500		52,500
5	Denali Elementary School Repair				
6	Roof Drain and Drywell System				
7	(ED 29-34)				
8	Fairbanks North Star Borough		117,600		117,600
9	Griffin Park Recreational				
10	Improvements and Upgrade				
11	Restrooms (ED 29-34)				
12	Fairbanks North Star Borough		77,000		77,000
13	North Pole Middle School Replace				
14	Emergency Generator (ED 29-34)				
15	Fairbanks North Star Borough		192,500		192,500
16	North Star VFD Station #1				
17	Mechanical System Improvements				
18	(ED 29-34)				
19	Fairbanks North Star Borough		33,810		33,810
20	Tanana River Levee Major				
21	Maintenance (ED 29-34)				
22	Fairbanks North Star Borough		157,500		157,500
23	Tanker T-51 Replacement (ED 29-				
24	34)				
25	Fairbanks Public Works Equipment		200,000		200,000
26	(ED 29-34)				
27	False Pass Construction of the		25,000		25,000
28	New Post Office Building (ED 40)				
29	Galena Community Hall		10,000		10,000
30	Improvements (ED 36)				
31	Galena Police Vehicle (ED 36)		15,000		15,000
32	Gambell Renovate City Garage		25,000		25,000
33	(ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Golovin Repair and Upgrade		25,000		25,000
4	JD340C-widetrack (ED 38)				
5	Goodnews Bay City Tank Farm		25,788		25,788
6	Upgrade (ED 39)				
7	Grayling Heavy Equipment		12,500		12,500
8	Purchase (ED 36)				
9	Grayling Washeteria Building		12,500		12,500
10	(ED 36)				
11	Haines Borough Public Library		23,000		23,000
12	Equipment and Furniture (ED 5)				
13	Haines FAA Road Water Tank		35,090		35,090
14	Construction (ED 5)				
15	Homer Community Recreational		101,862		101,862
16	Facility (ED 7-9)				
17	Hooper Bay Maintenance to		20,000		20,000
18	Sidewalks and Existing City				
19	Buildings (ED 38)				
20	Hooper Bay Playgroup Equipment		10,000		10,000
21	for City Park (ED 38)				
22	Houston Engine 911 Upgrade		20,122		20,122
23	(ED 26-28)				
24	Hughes Sanitation Engineer Truck		25,000		25,000
25	(ED 36)				
26	Huslia Headstart Central Heating		25,000		25,000
27	and New Flooring (ED 36)				
28	Hydaburg Road Preconstruction		25,000		25,000
29	(ED 5)				
30	Juneau Americans with		35,000		35,000
31	Disabilities Act Compliance				
32	(ED 3-4)				
33	Juneau Essential Building		126,000		126,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (ED 3-4)				
4	Juneau Fire Station Repairs,		130,548		130,548
5	Phase III (ED 3-4)				
6	Juneau Parks and Playground		28,000		28,000
7	Safety Repairs (ED 3-4)				
8	Juneau Sports Field Safety		52,500		52,500
9	Repairs and Major Maintenance				
10	(ED 3-4)				
11	Juneau Underground Fuel Storage		140,000		140,000
12	Tanks (ED 3-4)				
13	Kake Public Safety Building		25,000		25,000
14	Upgrade (ED 5)				
15	Kaktovik Cemetery Fencing (ED 37)		10,000		10,000
16	Kaktovik Community Building		15,000		15,000
17	Upgrade (ED 37)				
18	Kaltag Renovation of City		25,000		25,000
19	Buildings (ED 36)				
20	Kasaan City Road Construction,		53,324		53,324
21	Extension and Bridge Replacement				
22	(ED 5)				
23	Kenai Peninsula Borough		492,355		492,355
24	Boroughwide Road Improvements				
25	Project (ED 7-9)				
26	Kenai Street Improvement Program		214,248		214,248
27	(ED 7-9)				
28	Ketchikan Gateway Borough		16,100		16,100
29	Airport Terminal Door				
30	Replacement (ED 1)				
31	Ketchikan Gateway Borough Animal		22,400		22,400
32	Control Vehicle (ED 1)				
33	Ketchikan Gateway Borough		79,661		79,661

1	2	Appropriation		General	Other
		Allocations	Items		
3	Removal and Replacement Revilla				
4	High School Roof (ED 1)				
5	Ketchikan Third Avenue Sewer		178,347		178,347
6	Line Replacement (ED 1)				
7	Kiana Gravel Site Selection and		15,000		15,000
8	Excavation (ED 37)				
9	Kiana Public Safety Building		10,000		10,000
10	Renovation (ED 37)				
11	King Cove Harbor House		25,000		25,000
12	Construction (ED 40)				
13	Kivalina Erosion Control (ED 37)		25,000		25,000
14	Klawock Harbor Expansion (ED 5)		25,058		25,058
15	Kobuk Recreation Center,		25,000		25,000
16	Landfill Construction and Street				
17	Lighting (ED 37)				
18	Kodiak Harbor Electrical		140,747		140,747
19	Renovations (ED 6)				
20	Kodiak Island Borough Peterson		130,000		130,000
21	Elementary School Addition				
22	Construction (ED 6)				
23	Kotlik Community Hall Renovation		25,000		25,000
24	(ED 38)				
25	Kotzebue Community Facilities		80,357		80,357
26	and Equipment Upgrade (ED 37)				
27	Koyukuk Electricity Upgrade		25,000		25,000
28	(ED 36)				
29	Kupreanof Maintenance Equipment		10,000		10,000
30	for Community Building (ED 2)				
31	Kwethluk Public Safety Building		15,000		15,000
32	Renovation and Weatherization				
33	(ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kwethluk Washeteria Upgrade and		10,000		10,000
4	Weatherization (ED 39)				
5	Lake and Peninsula Borough		10,481		10,481
6	Transportation and Public				
7	Facilities Projects (ED 40)				
8	Lake and Peninsula Borough		14,640		14,640
9	Water, Sewer and Landfill				
10	Projects (ED 40)				
11	Larsen Bay School Bus Purchase		25,000		25,000
12	(ED 6)				
13	Little Diomedea Backhoe Purchase		26,345		26,345
14	(ED 37)				
15	Marshall City Office Building		12,500		12,500
16	Extension (ED 36)				
17	Marshall Garage Storage for		12,500		12,500
18	Heavy Equipment (ED 36)				
19	Matanuska-Susitna Borough Animal		157,000		157,000
20	Control Building Upgrade (ED 26-				
21	28)				
22	Matanuska-Susitna Borough		10,000		10,000
23	Historic Preservation - Harry				
24	Robb Cabin Rehabilitation (ED 26-				
25	28)				
26	Matanuska-Susitna Borough		10,000		10,000
27	Historic Preservation Fund				
28	(ED 26-28)				
29	Matanuska-Susitna Borough Public		157,000		157,000
30	Safety Equipment (ED 26-28)				
31	Matanuska-Susitna Borough Road		359,000		359,000
32	Upgrade and Paving (ED 26-28)				
33	McGrath Public Works Yard Tank		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Farm Improvements (ED 36)				
4	Mekoryuk Washeteria Equipment		23,096		23,096
5	Upgrade (ED 38)				
6	Metlakatla Fillet Line Freezer		75,278		75,278
7	Project (ED 5)				
8	Mountain Village Teen Center		25,000		25,000
9	Renovation and Weatherization				
10	(ED 38)				
11	Napakiak Complete Renovation of		25,000		25,000
12	Jail and Public Safety Building				
13	(ED 39)				
14	Napaskiak City Jail Renovation		25,000		25,000
15	(ED 39)				
16	Nenana Chip and Seal City		25,000		25,000
17	Streets (ED 36)				
18	New Stuyahok City Multi-Purpose		25,000		25,000
19	Building Expansion (ED 39)				
20	Newhalen Heavy Equipment Repair		15,000		15,000
21	(ED 40)				
22	Newhalen Landfill Restoration		10,000		10,000
23	(ED 40)				
24	Nightmute River Erosion		25,000		25,000
25	Improvement (ED 38)				
26	Nikolai Generator Building and		25,000		25,000
27	Fuel Farm Upgrades (ED 36)				
28	Nome East End Residential Housing		62,000		62,000
29	Development Phase I (ED 38)				
30	Nome Recreation Center Repairs		14,615		14,615
31	(ED 38)				
32	Nome Visitor Center ADA		14,284		14,284
33	Renovations (ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Nondalton Purchase of New Loader		64,000		64,000
4	(ED 40)				
5	Noorvik Drainage and Culvert		10,000		10,000
6	project (ED 37)				
7	Noorvik Recreational Center		15,000		15,000
8	(ED 37)				
9	North Pole Street Improvements		38,265		38,265
10	(ED 29-34)				
11	Nulato City Building Upgrade		25,000		25,000
12	(ED 36)				
13	Nunapitchuk Clinic Foundation		9,500		9,500
14	(ED 39)				
15	Nunapitchuk Motor Grader		15,500		15,500
16	Snowblade (ED 39)				
17	Old Harbor Garbage Collection		23,545		23,545
18	System (ED 6)				
19	Ouzinkie Generation Improvement		25,000		25,000
20	and Power Control Phase IV (ED 6)				
21	Palmer Bailey Street Repair and		103,604		103,604
22	Reconstruction (ED 26-28)				
23	Pelican Maintenance on City		15,000		15,000
24	Property (ED 5)				
25	Pelican Sewer Equipment Upgrade		10,000		10,000
26	(ED 5)				
27	Petersburg South Harbor		84,117		84,117
28	Expansion and Renovation Project				
29	(ED 2)				
30	Pilot Point Village Public		25,000		25,000
31	Safety Officer Housing (ED 40)				
32	Pilot Station Water and Sewer		76,345		76,345
33	System Improvements (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Platinum Purchase 75KW Generator		25,000		25,000
4	(ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	Renovation and Water and Sewer				
7	Project (ED 37)				
8	Port Alexander Continued Upgrade		25,078		25,078
9	and Repair of Existing Tract B				
10	Boardwalk (ED 5)				
11	Port Heiden Community Center and		25,000		25,000
12	Office Building Well and Septic				
13	System (ED 40)				
14	Port Lions Water Dam Repairs		25,000		25,000
15	(ED 6)				
16	Quinhagak Headstart Building		25,000		25,000
17	Construction (ED 39)				
18	Ruby Generator Upgrade (ED 36)		25,000		25,000
19	Russian Mission Land Purchase		25,000		25,000
20	for Road to Landfill and				
21	Landfill Site (ED 36)				
22	Saint George New Community Water		25,000		25,000
23	Storage Tank (ED 40)				
24	Saint Mary's Community Hall		25,000		25,000
25	Renovation (ED 38)				
26	Saint Michael Heavy Equipment		25,000		25,000
27	Purchase and Repair (ED 38)				
28	Saint Paul Airport Water Pipe		29,095		29,095
29	Replacement (ED 40)				
30	Sand Point Humboldt Slough		25,000		25,000
31	Bridge Access Road (ED 40)				
32	Savoonga Renovate Teen Center		25,000		25,000
33	and Purchase Equipment (ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Saxman Totem Pole Restoration		16,538		16,538
4	Plan Phase I (ED 1)				
5	Saxman Tribal House Outside		10,000		10,000
6	Bathroom Repair (ED 1)				
7	Scammon Bay Teen Center		50,000		50,000
8	Construction (ED 38)				
9	Selawik Community Cultural		25,000		25,000
10	Center with Outdoor Playground				
11	Design Project (ED 37)				
12	Seward Campground ADA and		32,274		32,274
13	Utility Sites (ED 7-9)				
14	Seward Library Parking Lot		10,778		10,778
15	Paving (ED 7-9)				
16	Seward Police 911 Equipment		29,980		29,980
17	Replacement (ED 7-9)				
18	Shageluk Heavy Equipment Repairs		10,000		10,000
19	(ED 36)				
20	Shageluk Landfill Fencing (ED 36)		10,153		10,153
21	Sheldon Point Solid Waste		25,000		25,000
22	Project (ED 38)				
23	Sitka Fire Hall Renovation and		181,496		181,496
24	Upgrade (ED 2)				
25	Skagway Wastewater Treatment		25,235		25,235
26	Plant Improvements (ED 5)				
27	Soldotna New Water Supply Well		99,456		99,456
28	and Associated Appertances (ED 7-				
29	9)				
30	Stebbins Post Office and Jail		25,150		25,150
31	Renovation (ED 38)				
32	Tanana Street and Road		25,000		25,000
33	Improvements (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Teller Snow Fencing Project		25,000		25,000
4	(ED 38)				
5	Tenakee Springs Equipment		25,000		25,000
6	Storage Building Improvements				
7	(ED 5)				
8	Thorne Bay Harbor and Ron's Road		25,394		25,394
9	Upgrade Project (ED 5)				
10	Togiak Activity and Cultural		10,000		10,000
11	Center Furniture and Equipment				
12	(ED 39)				
13	Togiak Activity and Cultural		15,000		15,000
14	Center Water and Sewer Hookup				
15	(ED 39)				
16	Toksook Bay Land Survey, Land		25,000		25,000
17	Acquisition and Road				
18	Construction for New Subdivision				
19	(ED 38)				
20	Unalakleet Public Works Pick-up		25,000		25,000
21	Truck (ED 38)				
22	Unalaska Pathway Development		102,439		102,439
23	Phase IV (ED 40)				
24	Upper Kalskag Equipment Repair		10,000		10,000
25	(ED 36)				
26	Valdez Street Overlay and		106,624		106,624
27	Reconstruction (ED 35)				
28	Wainwright Community Center		25,101		25,101
29	Renovation (ED 37)				
30	Wales Community Facilities and		25,000		25,000
31	Equipment (ED 37)				
32	Wasilla Spruce Avenue Paving		118,154		118,154
33	(ED 26-28)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Whittier Consolidated Municipal			25,000
4	Facility (ED 35)			
5	Wrangell Church Street Wood			63,227
6	Stave Water Main Replacement			
7	(ED 2)			
8	Yakutat Public Facilities and			25,000
9	Equipment Upgrade (ED 5)			
10	Lower Kalskag, Tank Farm			27,965
11	Expenditures & Upgrades,			
12	Reimbursement (ED 36)			
13		*****	*****	
14		***** Unincorporated Comm. Capital Matching Grants (AS 37.06.020)	*****	
15		*****	*****	
16	Akiachak Ambulance Purchase			26,600
17	(ED 39)			
18	Arctic Village Freezer			25,342
19	Renovation (ED 36)			
20	Birch Creek Elders Nutrition			25,342
21	Kitchen Construction (ED 36)			
22	Chalkyitsik Heavy Equipment			25,342
23	Storage Shed Construction (ED 36)			
24	Chistochina Clinic Expansion			25,342
25	(ED 36)			
26	Chitina Fire Protection			25,342
27	Improvement (ED 36)			
28	Circle Dump Cleanup and			26,917
29	Relocation, Phase III (ED 36)			
30	Copper Center Garage			10,000
31	Construction, Phase II (ED 36)			
32	Copper Center Gymnasium			18,112
33	Construction, Phase I (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Crooked Creek Road Resurfacing		25,353		25,353
4	(ED 36)				
5	Dot Lake Services Bobcat		25,350		25,350
6	Purchase (ED 36)				
7	Dry Creek Multipurpose Building		25,000		25,000
8	Construction, Phase I (ED 36)				
9	Edna Bay Public Safety Building		10,000		10,000
10	(ED 5)				
11	Edna Bay Road Construction (ED 5)		15,502		15,502
12	Elfin Cove Land Purchase for		25,342		25,342
13	Community Utilities and Services				
14	(ED 5)				
15	Evansville Multipurpose		25,342		25,342
16	Community Center (ED 36)				
17	Gakona Fire Hall Construction		25,000		25,000
18	(ED 35)				
19	Gakona Water Well and Storage		10,000		10,000
20	Construction (ED 35)				
21	Glennallen Bookmobile Upgrade		10,000		10,000
22	(ED 35)				
23	Glennallen Library Renovation		10,344		10,344
24	(ED 35)				
25	Gulkana Office Construction,		25,342		25,342
26	Phase II (ED 36)				
27	Gustavus Equipment Purchases		22,365		22,365
28	(ED 5)				
29	Healy Lake Purchase Fire		27,440		27,440
30	Fighting Equipment (ED 36)				
31	Hollis Road Upgrade (ED 5)		25,342		25,342
32	Kasigluk Community Center (ED 39)		25,572		25,572
33	Kenny Lake Community Hall		25,000		25,000

1	Appropriation		General	Other
	Allocations	Items		
2				
3	Repairs (ED 35)			
4	Kipnuk Clinic Handicap Ramp and	25,342		25,342
5	Boardwalks (ED 39)			
6	Koliganek Public Safety Building	25,342		25,342
7	Construction (ED 39)			
8	Kongiganak Playdeck Construction	25,000		25,000
9	(ED 39)			
10	Lime Village Electrification	15,666		15,666
11	(ED 36)			
12	Lime Village Road Upgrade (ED 36)	10,000		10,000
13	Manley Hot Springs Multipurpose	25,000		25,000
14	Facility Construction (ED 36)			
15	Naukati Road Construction (ED 5)	25,000		25,000
16	Nelchina-Mendeltna Community	14,083		14,083
17	Recreation Site Construction			
18	(ED 26-28)			
19	Nelchina-Mendeltna Solid Waste	10,000		10,000
20	Transfer Station Phase IV -			
21	Completion (ED 26-28)			
22	Newtok Community Office Building	25,000		25,000
23	Improvements (ED 38)			
24	Northway Construct Community	25,000		25,000
25	Ball Field (ED 36)			
26	Paxson Community Restoration	10,000		10,000
27	Project (ED 35)			
28	Paxson Computer Literacy	25,000		25,000
29	Education System (ED 35)			
30	Point Baker Community Equipment	25,342		25,342
31	Needs (ED 5)			
32	Port Protection Boardwalk Repair	25,342		25,342
33	and Replacement (ED 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Rampart Water and Sewer Hook-up		25,000		25,000
4	to Clinic (ED 36)				
5	Silver Springs Surface Road		25,347		25,347
6	Improvements (ED 36)				
7	Slana Community Building		13,000		13,000
8	Construction, Phase II (ED 36)				
9	Slana Community Road		12,343		12,343
10	Improvements (ED 36)				
11	Slana League Distance Learning		25,342		25,342
12	Equipment Upgrades (ED 36)				
13	Stevens Village Community Hall		25,342		25,342
14	Construction Completion (ED 36)				
15	Takotna Office and Utility Lodge		25,495		25,495
16	Construction (ED 36)				
17	Tatitlek Community Services		25,000		25,000
18	Vehicle Acquisition (ED 35)				
19	Tazlina Fire Truck Tank		15,374		15,374
20	Replacement and Equipment				
21	Purchase (ED 35)				
22	Tazlina Recreational Facilities		10,000		10,000
23	Upgrade (ED 35)				
24	Tetlin Road Improvement,		25,342		25,342
25	Equipment Purchase and Repairs				
26	(ED 36)				
27	Tok Emergency Medical Service		13,639		13,639
28	Garage and Equipment Purchase				
29	(ED 36)				
30	Tok Memorial Park Completion		13,120		13,120
31	(ED 36)				
32	Tanacross-Tok Vocational		59,050		59,050
33	Training Center (ED 36)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tolsona Fire Fighting Equipment		25,000	25,000
4	(ED 35)			
5	Tuntutuliak Community Building		16,000	16,000
6	Restoration (ED 39)			
7	Tuntutuliak Jailhouse		9,000	9,000
8	Construction Completion (ED 39)			
9	Tununak Community Hall		31,191	31,191
10	Completion (ED 38)			
11	Twin Hills Community Equipment		25,666	25,666
12	and Repairs (ED 39)			
13	Whale Pass Heavy Equipment and		10,000	10,000
14	Fire Truck Repairs (ED 5)			
15	Whale Pass Road and Trail		16,343	16,343
16	Construction and Improvement			
17	(ED 5)			
18	Tuluksak Community Facilities		33,853	33,853
19	Renovation & Upgrade (ED 36)			
20	* Sec. 44. The following sets out the funding by agency for the appropriations made in sec. 43 of this Act.			
21	Department of Administration			
22	General Fund Receipts		860,000	
23	Inter-Agency Receipts		370,000	
24	Benefits Systems Receipts		48,800	
25	Public Employees Retirement Fund		193,400	
26	Teachers Retirement System Fund		82,800	
27	Information Service Fund		2,768,000	
28	*** Total Agency Funding ***		\$4,323,000	
29	Department of Commerce and Economic Development			
30	Federal Receipts		4,500,000	
31	Alaska Aerospace Development Corporation Receipts		500,000	
32	Statutory Designated Program Receipts		11,500,000	
33	*** Total Agency Funding ***		\$16,500,000	

1	Department of Community & Regional Affairs	
2	Federal Receipts	39,700,000
3	General Fund Match	90,000
4	General Fund Receipts	150,000
5	Oil/Hazardous Response Fund	1,600,000
6	*** Total Agency Funding ***	\$41,540,000
7	Department of Corrections	
8	Federal Receipts	300,000
9	General Fund Receipts	250,000
10	*** Total Agency Funding ***	\$550,000
11	Department of Education	
12	General Fund Receipts	100,000
13	Alaska Housing Finance Corporation Receipts	100,000
14	Alaska Post-Secondary Education Commission Receipts	108,500
15	*** Total Agency Funding ***	\$308,500
16	Department of Environmental Conservation	
17	Federal Receipts	14,739,300
18	General Fund Receipts	4,073,626
19	Exxon Valdez Oil Spill Settlement	340,000
20	Oil/Hazardous Response Fund	9,061,400
21	Storage Tank Assistance Fund	5,123,500
22	Alaska Housing Finance Corporation Receipts	34,765,000
23	*** Total Agency Funding ***	\$68,102,826
24	Department of Fish and Game	
25	Federal Receipts	4,842,500
26	General Fund Receipts	600,000
27	Fish and Game Fund	3,851,700
28	*** Total Agency Funding ***	\$9,294,200
29	Department of Health and Social Services	
30	Federal Receipts	1,650,900
31	General Fund Match	1,458,600
32	General Fund Receipts	481,600
33	General Fund/Program Receipts	200,000

1	Statutory Designated Program Receipts	550,000
2	*** Total Agency Funding ***	\$4,341,100
3	Department of Military and Veterans Affairs	
4	Federal Receipts	14,404,500
5	General Fund Receipts	401,300
6	*** Total Agency Funding ***	\$14,805,800
7	Department of Natural Resources	
8	Federal Receipts	2,340,000
9	General Fund Receipts	1,793,000
10	Exxon Valdez Oil Spill Settlement	4,282,300
11	Agricultural Loan Fund	250,000
12	Alaska Housing Finance Corporation Receipts	150,000
13	*** Total Agency Funding ***	\$8,815,300
14	Department of Public Safety	
15	Federal Receipts	300,000
16	General Fund Receipts	1,624,000
17	*** Total Agency Funding ***	\$1,924,000
18	Department of Revenue	
19	Federal Receipts	16,850,000
20	Permanent Fund Dividend Fund	1,000,000
21	Oil/Hazardous Response Fund	1,000,000
22	Alaska Housing Finance Corporation Receipts	14,585,000
23	Alaska Permanent Fund Corporation Receipts	492,800
24	*** Total Agency Funding ***	\$33,927,800
25	Department of Transportation/Public Facilities	
26	Federal Receipts	480,726,320
27	General Fund Match	45,357,800
28	General Fund Receipts	7,462,600
29	Highway Working Capital Fund	10,969,300
30	International Airport Revenue Fund	11,023,300
31	Alaska Housing Finance Corporation Receipts	500,000
32	Statutory Designated Program Receipts	9,000,000
33	International Airport Revenue Construction Fund	179,175,000

1	*** Total Agency Funding ***	\$744,214,320
2	University of Alaska	
3	General Fund Receipts	450,000
4	University Restricted Receipts	1,700,000
5	Alaska Housing Finance Corporation Receipts	1,500,000
6	*** Total Agency Funding ***	\$3,650,000
7	Alaska Court System	
8	General Fund Receipts	1,958,674
9	*** Total Agency Funding ***	\$1,958,674
10	Legislature	
11	General Fund Receipts	2,240,700
12	General Fund/Program Receipts	5,200
13	Inter-Agency Receipts	51,300
14	*** Total Agency Funding ***	\$2,297,200
15	Municipal Capital Matching Grants (AS 37.06.010)	
16	Municipal Matching Grant Fund	12,855,116
17	*** Total Agency Funding ***	\$12,855,116
18	Unincorporated Comm. Capital Matching Grants (AS 37.06.020)	
19	Unincorporated Matching Grant Fund	1,358,197
20	*** Total Agency Funding ***	\$1,358,197
21	The following summarizes the funding sources for the appropriations made in section 43 of this act.	
22	Federal Receipts	580,353,520
23	General Fund Match	46,906,400
24	General Fund Receipts	22,445,500
25	General Fund/Program Receipts	205,200
26	Inter-Agency Receipts	421,300
27	Benefits Systems Receipts	48,800
28	Exxon Valdez Oil Spill Settlement	4,622,300
29	Agricultural Loan Fund	250,000
30	Fish and Game Fund	3,851,700
31	Highway Working Capital Fund	10,969,300
32	International Airport Revenue Fund	11,023,300
33	Public Employees Retirement Fund	193,400

1	Teachers Retirement System Fund	82,800
2	University Restricted Receipts	1,700,000
3	Permanent Fund Dividend Fund	1,000,000
4	Oil/Hazardous Response Fund	11,661,400
5	Storage Tank Assistance Fund	5,123,500
6	Information Service Fund	2,768,000
7	Municipal Matching Grant Fund	12,855,116
8	Unincorporated Matching Grant Fund	1,358,197
9	Alaska Aerospace Development Corporation Receipts	500,000
10	Alaska Housing Finance Corporation Receipts	51,600,000
11	Alaska Permanent Fund Corporation Receipts	492,800
12	Alaska Post-Secondary Education Commission Receipts	108,500
13	Statutory Designated Program Receipts	21,050,000
14	International Airport Revenue Construction Fund	179,175,000
15	***** Total Budget *****	\$970,766,033
16	(SEC. 45 OF THIS ACT BEGINS ON PAGE 87)	

1 * **Sec. 45.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 46 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Health and		
10	Safety Repairs		
11	Pioneers' Homes Health and	101,400	101,400
12	Safety Repairs - Anchorage		
13	(ED 10-25)		
14	Pioneers' Homes Health and	70,000	70,000
15	Safety Repairs - Emergency		
16	Replacements (ED 99)		
17	Pioneers' Homes Health and	192,000	192,000
18	Safety Repairs - Fairbanks		
19	(ED 29-34)		
20	Pioneers' Homes Health and	88,300	88,300
21	Safety Repairs - Juneau (ED 3-4)		
22	Pioneers' Homes Health and	24,000	24,000
23	Safety Repairs - Ketchikan (ED 1)		
24	Pioneers' Homes Health and	149,300	149,300
25	Safety Repairs - Palmer (ED 26-		
26	28)		
27	Pioneers' Homes Health and	2,300	2,300
28	Safety Repairs - Sitka (ED 2)		
29	*****	*****	
30	***** Department of Corrections *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Deferred Maintenance, Repair,	800,000		800,000
4	Renewal and Replacement (ED 99)			
5	*****	*****		
6	***** Department of Education *****			
7	*****	*****		
8	AVTEC Food Services Building -	100,000		100,000
9	Roof, Renovation and Upgrade			
10	(ED 7-9)			
11	Craig City Schools - New Craig	9,110,605		9,110,605
12	Secondary School (ED 5)			
13	Petersburg City Schools - Middle/	210,006		210,006
14	High School Roof Replacement			
15	(ED 2)			
16	Wrangell City Schools - Civil	62,521		62,521
17	Site Work: Drainage Upgrade			
18	(ED 2)			
19	Wrangell City Schools - School	115,834		115,834
20	Window Replacement (ED 2)			
21	Annette Islands Schools -	3,302,766		3,302,766
22	Districtwide Major Maintenance			
23	and Renovation (ED 5)			
24	Annette Islands Schools - Middle/	113,171		113,171
25	High School Asbestos Abatement			
26	Project (ED 5)			
27	Chatham Schools - Angoon High	303,965		303,965
28	School Major Maintenance Project			
29	(ED 5)			
30	Chatham Schools - Tenakee	240,952		240,952
31	Retaining Wall Replacement (ED 5)			
32	Haines City Schools - High	299,116		299,116
33	School Pool Roof Replacement			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 5)				
4	Hoonah City Schools -		63,709		63,709
5	Accessibility Upgrades Project				
6	(ED 5)				
7	Hoonah City Schools - Auto Shop		297,015		297,015
8	Renovation (ED 5)				
9	Hoonah City Schools - Roof		1,178,619		1,178,619
10	Replacement Project (ED 5)				
11	Kake City Schools - High School		2,859,624		2,859,624
12	Major Maintenance (ED 5)				
13	Kake City Schools - High School		207,751		207,751
14	Roof Replacement (ED 5)				
15	Klawock City Schools - Major		1,984,604		1,984,604
16	Maintenance Project:				
17	Architectural, Electrical,				
18	Mechanical (ED 5)				
19	Pelican City Schools - Major		586,221		586,221
20	Maintenance Project: Roofs/				
21	Electrical/Misc. (ED 5)				
22	Yakutat City Schools -		192,749		192,749
23	Vocational Education Building				
24	Renovation (ED 5)				
25	Denali Borough Schools - Tri-		4,082,425		4,082,425
26	Valley School Code Upgrade and				
27	Rehabilitation (ED 29-34)				
28	Chugach Schools - Districtwide		47,279		47,279
29	Security and Handicapped Access				
30	Upgrades (ED 35)				
31	Cordova City Schools - Junior/		3,574,652		3,574,652
32	Senior High School Renovation				
33	(ED 35)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Delta/Greely Schools - Delta Re-		1,261,958		1,261,958
4	Roof/Fire Alarm Replacement/Gym				
5	Floor Repair (ED 35)				
6	Chugach Schools - Tatitlek Water		39,519		39,519
7	Main Replacement (ED 35)				
8	Chugach Schools - Whittier		133,467		133,467
9	Drainage/Snow Remediation				
10	Project (ED 35)				
11	Yukon-Koyukuk Schools -		1,040,938		1,040,938
12	Districtwide Roof Replacement				
13	(ED 36)				
14	Iditarod Area Schools - Grayling		40,670		40,670
15	Gym Ceiling Replacement Project				
16	(ED 36)				
17	Lower Kuskokwim - Districtwide		4,684,246		4,684,246
18	Water Treatment Subsurface				
19	(ED 99)				
20	Nenana City Schools -		85,428		85,428
21	Handicapped Access Repairs and				
22	Improvements (ED 36)				
23	Nenana City Schools - Interior		86,216		86,216
24	Lighting: Replace Fixtures &				
25	Install Suspended Ceiling (ED 36)				
26	Iditarod Area Schools - Lime		388,679		388,679
27	Village Oil Spill (ED 36)				
28	Alaska Gateway Schools -		543,109		543,109
29	Mentasta Fuel Storage Tank				
30	Project (ED 36)				
31	Alaska Gateway Schools -		3,618,265		3,618,265
32	Northway Soil Remediation				
33	Project (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Gateway Schools -		156,708		156,708
4	Northway Wastewater Treatment				
5	Project (ED 36)				
6	Tanana City Schools -		278,429		278,429
7	Replacement of Lighting Fixtures				
8	and Kitchen Equipment and				
9	Appliances (ED 36)				
10	Galena City Schools - Roofing		1,149,553		1,149,553
11	and Sprinkler Renovation (ED 36)				
12	Nenana City Schools - Sprinkler		134,633		134,633
13	System Renovation (ED 36)				
14	Tanana City Schools - Vocational		39,404		39,404
15	Education Roof Replacement				
16	(ED 36)				
17	Northwest Arctic Borough Schools		1,690,400		1,690,400
18	- Ambler High School Renovation				
19	Project (ED 37)				
20	Northwest Arctic Borough Schools		2,228,511		2,228,511
21	- Kiana High School Renovation				
22	Project (ED 37)				
23	Northwest Arctic Borough Schools		2,319,598		2,319,598
24	- Noorvik High School Renovation				
25	Project (ED 37)				
26	Bering Strait Schools -		390,649		390,649
27	Shishmaref Plan Design to				
28	Consolidate, Renovate and				
29	Replace Roof, Phase I (ED 37)				
30	Northwest Arctic Borough Schools		361,296		361,296
31	- Shungnak Major Maintenance:				
32	Heating System/Siding (ED 37)				
33	Lower Kuskokwim - Bulk Fuel		1,473,067		1,473,067

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Storage Tank Repairs - 9 sites			
4	(ED 99)			
5	Lower Yukon Schools - Hooper Bay	1,587,213		1,587,213
6	Major Maintenance (ED 38)			
7	Nome City Schools - Nome-Beltz	5,269,564		5,269,564
8	Facility Upgrades (ED 38)			
9	Dillingham City Schools - K-12	224,315		224,315
10	Siding Project (ED 39)			
11	Southwest Region Schools -	627,373		627,373
12	Koliganek Repair of Foundation			
13	and Basement (ED 39)			
14	Lake and Peninsula Schools -	678,110		678,110
15	Districtwide Fuel Farm Upgrade			
16	and Fuel Spill Remediation			
17	(ED 40)			
18	Lake and Peninsula Schools -	1,363,500		1,363,500
19	Districtwide School Sprinkler			
20	Systems (ED 40)			
21	Bristol Bay Borough Schools -	1,791,585		1,791,585
22	Naknek Sprinkler System -			
23	Library/Computer Room Relocation/			
24	Remodel (ED 40)			
25	Southwest Region Schools -	616,984		616,984
26	Weather Protection Project for			
27	Four Buildings (ED 39)			
28		*****	*****	
29		***** Department of Fish and Game *****		
30		*****	*****	
31	Statewide Facilities Repair,	400,000		400,000
32	Maintenance, and Replacement			
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Health and Social Services *****		
5		*****	*****	
6	ADA Upgrades - Competitive	100,000		100,000
7	Grants for Trust Beneficiary			
8	Facilities (ED 99)			
9	Deferred Maintenance -	200,000		200,000
10	Competitive Grants for Trust			
11	Beneficiary Program Facilities			
12	(ED 99)			
13	Deferred Maintenance, Renewal,	750,000		750,000
14	Replacement and Equipment (ED 99)			
15	Kenai Health Center (ED 7-9)	1,705,000		1,705,000
16	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
17	Matanuska-Susitna Detention and	4,100,000		4,100,000
18	Support Facilities, Phase I			
19	(ED 26-28)			
20	McLaughlin Heat and Ventilation	450,000		450,000
21	Control System (ED 10-25)			
22	McLaughlin Youth Center	5,297,000		5,297,000
23	Dentention Unit/Probation			
24	Offices (ED 10-25)			
25		*****	*****	
26		***** Department of Military and Veterans Affairs *****		
27		*****	*****	
28	Army Guard Deferred Maintenance,	150,000		150,000
29	Renewal & Replacement (ED 99)			
30	Youth Corp Facility Repairs and	230,000		230,000
31	Upgrades Phase I (ED 10-25)			
32	Juneau Armory Design and	1,630,000		1,630,000
33	Construction (ED 3-4)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Nome Armory Design and	1,994,500	1,994,500
4	Construction (ED 38)		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Fairbanks Facility Maintenance,	200,000	200,000
9	Repair and Construction (ED 29-		
10	34)		
11	*****	*****	
12	***** Department of Transportation/Public Facilities *****		
13	*****	*****	
14	Americans with Disabilities Act	4,000,000	4,000,000
15	Compliance Projects (ED 99)		
16	Corps of Engineers Harbor Program		
17	Saint Paul Harbor (ED 40)	4,044,600	4,044,600
18	Kodiak Harbor (ED 6)	7,775,500	7,775,500
19	Seward Harbor (ED 7-9)	3,134,200	3,134,200
20	Homer Harbor (ED 7-9)	3,605,400	3,605,400
21	Chignik Small Boat Harbor (ED 40)	3,313,000	3,313,000
22	King Cove Harbor (ED 40)	2,237,500	2,237,500
23	Saint George Harbor (ED 40)	225,000	225,000
24	Unalaska Small Boat Harbor	500,000	500,000
25	(ED 40)		
26	Statewide Programs		
27	Deferred Maintenance - Airports	900,000	900,000
28	(ED 99)		
29	Deferred Maintenance - Harbors	900,000	900,000
30	(ED 99)		
31	Facilities Deferred Maintenance	750,000	750,000
32	and Critical Repairs (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** University of Alaska *****		
5		*****	*****	
6	UAA-Deferred Maintenance/Code		4,734,000	4,734,000
7	Compliance			
8	Kodiak College: Campus-wide	429,000		
9	(ED 6)			
10	Prince William Sound CC: Campus-	310,000		
11	wide (ED 35)			
12	Anchorage Campus: Campus-wide	1,645,000		
13	(ED 10-25)			
14	Mat-Su College: Campus-wide	1,550,000		
15	(ED 26-28)			
16	Kenai Peninsula College Campus-	800,000		
17	wide (ED 7-9)			
18	Anchorage Campus: Library		9,700,000	9,700,000
19	Facility Planning, Design, Site			
20	Development and Initial			
21	Construction (ED 10-25)			
22	UAF-Deferred Maintenance/Code		37,301,800	37,301,800
23	Compliance			
24	Fairbanks Campus: Arctic Health	9,109,100		
25	Research Center (ED 29-34)			
26	Fairbanks Campus: Brooks	4,180,500		
27	Building (ED 29-34)			
28	Fairbanks Campus: Duckering	3,737,800		
29	Building (ED 29-34)			
30	Fairbanks Campus: Fine Arts	8,473,000		
31	Building (ED 29-34)			
32	Fairbanks Campus: Rasmuson	11,801,400		
33	Library (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Hutchison Career Center (ED 29-		1,600,000	1,600,000
4	34)			
5	UAS-Deferred Maintenance/Code		864,200	864,200
6	Compliance			
7	Ketchikan Campus: Campus-wide	325,400		
8	(ED 1)			
9	Juneau Campus: Anderson Building	120,400		
10	(ED 3-4)			
11	Juneau Campus: Bill Ray Center	65,000		
12	(ED 3-4)			
13	Juneau Campus: Campus-wide	90,500		
14	Infrastructure (ED 3-4)			
15	Juneau Campus: Hendrickson	5,600		
16	Building (ED 3-4)			
17	Juneau Campus: Marine Core	72,000		
18	Building (ED 3-4)			
19	Juneau Campus: Novatney Building	61,400		
20	(ED 3-4)			
21	Juneau Campus: Soboleff Building	123,900		
22	(ED 3-4)			
23		*****	*****	
24		***** Alaska Court System *****		
25		*****	*****	
26	Anchorage Court Facilities Code		1,460,000	1,460,000
27	and Energy Conservation Upgrades			
28	(ED 10-25)			
29	Palmer Courthouse Expansion		1,914,000	1,914,000
30	(ED 26-28)			
31	Statewide Court Facility Code		850,000	850,000
32	and Energy Conservation Upgrades			
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3				
4		*****	*****	
5		***** Legislature *****		
6		*****	*****	
7	Capital School - Renovation to		1,925,000	1,925,000
8	Office Space (ED 3-4)			
9	* Sec. 46. The following sets out the funding by agency for the appropriations made in sec. 45 of this Act.			
10	Department of Administration			
11	Alaska Housing Finance Corporation Bonds		627,300	
12	*** Total Agency Funding ***		\$627,300	
13	Department of Corrections			
14	Alaska Housing Finance Corporation Bonds		800,000	
15	*** Total Agency Funding ***		\$800,000	
16	Department of Education			
17	Alaska Housing Finance Corporation Bonds		63,236,971	
18	*** Total Agency Funding ***		\$63,236,971	
19	Department of Fish and Game			
20	Alaska Housing Finance Corporation Bonds		400,000	
21	*** Total Agency Funding ***		\$400,000	
22	Department of Health and Social Services			
23	Alaska Housing Finance Corporation Bonds		14,120,300	
24	*** Total Agency Funding ***		\$14,120,300	
25	Department of Military and Veterans Affairs			
26	Alaska Housing Finance Corporation Bonds		4,004,500	
27	*** Total Agency Funding ***		\$4,004,500	
28	Department of Natural Resources			
29	Alaska Housing Finance Corporation Bonds		200,000	
30	*** Total Agency Funding ***		\$200,000	
31	Department of Transportation/Public Facilities			
32	Alaska Housing Finance Corporation Bonds		31,385,200	
33	*** Total Agency Funding ***		\$31,385,200	

1	University of Alaska	
2	Alaska Housing Finance Corporation Bonds	54,200,000
3	*** Total Agency Funding ***	\$54,200,000
4	Alaska Court System	
5	Alaska Housing Finance Corporation Bonds	4,224,000
6	*** Total Agency Funding ***	\$4,224,000
7	Legislature	
8	Alaska Housing Finance Corporation Bonds	1,925,000
9	*** Total Agency Funding ***	\$1,925,000
10	The following summarizes the funding sources for the appropriations made in section 45 of this act.	
11	Alaska Housing Finance Corporation Bonds	175,123,271
12	***** Total Budget *****	\$175,123,271