

**SENATE BILL NO. 260**

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/2/96

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations for the expenses of state  
 2 government and making and amending appropriations; ratifying certain state  
 3 expenditures; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 \* **Section 1.** DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads  
 6 at the public defender agency in Bethel, the following are amended to read:

7 (1) Section 47, ch. 94, SLA 1995, page 16, line 5:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Centralized Administrative	<u>26,146,200</u>	<u>14,765,000</u>	11,381,200
11 Services	[26,195,200]	[14,814,000]	

12 (2) Section 47, ch. 94, SLA 1995, page 15, line 38:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Public Defender Agency 8,153,300 8,153,300  
 2 [8,104,300] [8,104,300]

3 (b) The sum of \$217,000 is appropriated from general fund/program receipts to the  
 4 Department of Administration, public defender agency, for increased operating costs for the  
 5 fiscal year ending June 30, 1996.

6 (c) The sum of \$356,400 is appropriated from the general fund to the Department of  
 7 Administration office of public advocacy, for increased operating costs for the fiscal year  
 8 ending June 30, 1996.

9 (d) The sum of \$870,000 is appropriated from the general fund to the Department of  
 10 Administration for the leasing program for the fiscal year ending June 30, 1996.

11 (e) The sum of \$450,000 is appropriated from benefits systems receipts to the  
 12 Department of Administration, retirement and benefits program, for increased investment  
 13 management and record keeping fees due to higher than projected growth in retirement system  
 14 assets, for the fiscal year ending June 30, 1996.

15 (f) To meet increased costs of the longevity bonus program for the fiscal year ending  
 16 June 30, 1995, the following are amended to read:

17 (1) Section 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,  
 18 ch. 4, SLA 1995:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Longevity Bonus Grants	<u>72,733,000</u>	<u>72,733,000</u>
22	[72,709,900]	[72,709,900]

23 (2) Section 42, ch. 3, FSSLA 1994, page 13, line 35:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Senior Services	<u>43,905,100</u>	<u>36,983,900</u>	6,921,200
27	[43,928,200]	[37,007,000]	

28 \* **Sec. 2.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The  
 29 sum of \$61,200 is appropriated from the general fund to the Department of Commerce and  
 30 Economic Development to lease less expensive office space in Tokyo, for the fiscal years  
 31 ending June 30, 1996 and June 30, 1997.

1 \* **Sec. 3.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) To pay  
2 for prior year revenue sharing costs for the village of Kluti-Kaah, the following are amended  
3 to read:

4 (1) Section 47, ch. 94, SLA 1995, page 39, line 9:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Local Government	<u>6,166,400</u>	<u>3,187,600</u>	2,978,800
8 Assistance	[6,174,700]	[3,195,900]	

9 (2) Section 47, ch. 94, SLA 1995, page 39, line 5:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Municipal Revenue	<u>58,239,000</u>	<u>58,239,000</u>
13 Sharing	[58,230,700]	[58,230,700]

14 (b) The unexpended and unobligated balance of the appropriation made to  
15 Employment Training/Rural Development in the Department of Community and Regional  
16 Affairs in sec. 47, ch. 94, SLA 1995, page 39, line 21 that is allocated to Rural Development  
17 Grants in sec. 47, ch. 94, SLA 1995, page, 39, line 29 lapses into the general fund June 30,  
18 1997.

19 (c) Subject to (e) of this section, all right, title, and interest in loans not to exceed a  
20 value of \$650,000 acquired or made by the Department of Community and Regional Affairs,  
21 division of community and rural development, and held by the rural development initiative  
22 fund (AS 44.47.800), and interest in all mortgages, notes, and other instruments of security  
23 made in connection with those loans are appropriated to the enterprise development account  
24 (AS 44.88.155) of the Alaska Industrial Development and Export Authority.

25 (d) Subject to (e) of this section, the cost of acquiring loans described in (c) of this  
26 section, not to exceed the sum of \$650,000, is appropriated from the general fund to the rural  
27 development initiative fund (AS 44.47.800) to recapitalize the fund.

28 (e) The appropriations in (c) and (d) of this section take effect only if the Alaska  
29 Industrial Development and Export Authority authorizes payment to the general fund from the  
30 assets of the authority to purchase the loans described in (c) of this section.

31 (f) Subject to (g) of this section, the sum of \$200,000 is appropriated from the general

1 fund to the Department of Community and Regional Affairs for a grant (AS 37.05.316) to the  
2 Alaska Legal Services Corporation for the fiscal year ending June 30, 1996.

3 (g) The appropriation made by (f) of this section is contingent upon the attorney  
4 general's notification to the revisor of statutes and the office of management and budget that  
5 no pending issues exist on the payment of attorney's fees, including any interest on those fees,  
6 in the following cases involving the state in which Alaska Legal Services Corporation  
7 provided legal services:

8 (1) Native Village of Quinhagak, et. al. v. United States of America, et. al.  
9 (A93-023 CI);

10 (2) Ken Sorenson, et. al. v. State of Alaska, et. al. (3AN-91-10649 CI);

11 (3) Walter Decker v. State of Alaska, Department of Health and Social  
12 Services, Division of Medical Assistance (3AN-94-9994 CI).

13 \* **Sec. 4.** DEPARTMENT OF CORRECTIONS. (a) Subject to (b) of this section, the sum  
14 of \$712,500 is appropriated from the general fund to the Department of Corrections to pay  
15 court-ordered fines in Cleary, et al. v. Smith, et al. (3AN-81-5274 CI) for the fiscal years  
16 ending June 30, 1995 and June 30, 1996.

17 (b) The appropriation made by this section is contingent upon the attorney general's  
18 notification to the revisor of statutes and the office of management and budget that no pending  
19 issues exist on the status of payment of fines and no court order has been entered in Cleary, et  
20 al. v. Smith, et al. (3AN-81-5274 CI) that precludes the Alaska Court System from depositing  
21 the fines collected under (a) of this section in the general fund.

22 \* **Sec. 5.** DEPARTMENT OF EDUCATION. (a) To meet federal compliance  
23 requirements under Public Law 81-874 for educational support,

24 (1) Section 104(a), ch. 103, SLA 1995, is amended to read:

25 (a) The sum of 709,925,170 [\$711,150,120] is appropriated from the general  
26 fund and from other funds in the amounts listed to the Department of Education for  
27 the purposes expressed and allocated in the amounts listed for operating expenditures  
28 for the fiscal year ending June 30, 1996:

29	FUND SOURCE	AMOUNT
30	General fund	<u>\$651,010,870</u> [\$652,235,820]
31	General fund/mental health	8,073,600

1	Public school trust fund (AS 37.14.110)	5,394,700
2	School fund (AS 43.50.140)	2,655,000
3	Federal receipts - P.L. 81-874	20,791,000
4	Federal receipts - other than	22,000,000
5	P.L. 81-874	

6	PURPOSE	ALLOCATION AMOUNT
7	Foundation program	<u>\$642,176,950</u> [\$643,401,900]
8	Child nutrition/student lunch program	22,000,000
9	Cigarette tax distribution	2,655,000
10	Tuition students	1,731,200
11	Boarding home grants	185,900
12	Youth in detention	800,000
13	Public pupil transportation	32,842,190
14	Schools for the handicapped	3,705,200
15	Community schools	600,000
16	Additional district support	3,228,730.

17           (2) The sum of \$1,224,950 is appropriated from the general fund to the  
18 Department of Education for the fiscal year ending June 30, 1996 and allocated to the  
19 following school districts in the amounts listed:

20	SCHOOL DISTRICT	ALLOCATION AMOUNT
21	Alaska Gateway School District	\$ 43,735
22	Aleutian Region School District	5,005
23	Annette Island School District	22,795
24	Bering Straight School District	159,600
25	Chatham School District	26,840
26	Chugach School District	15,190
27	Copper River School District	44,900
28	Delta/Greely School District	49,090
29	Iditarod School District	47,895
30	Kashunamiut School District	18,100
31	Kuspuk School District	46,345

1	Lower Kuskokwim School District	335,370
2	Lower Yukon School District	138,310
3	Pribilof Islands School District	18,415
4	Southeast Island School District	35,995
5	Southwest Region School District	59,465
6	Yukon Flats School District	51,780
7	Yukon/Koyukuk School District	66,610
8	Yupiit School District	39,510

9 (b) The unexpended and unobligated balance of the appropriation from the general  
10 fund to the Department of Education for K-12 education support made in sec. 104(a), ch. 103,  
11 SLA 1995, page 28, line 6, as amended by (a) of this section, lapses into the general fund  
12 June 30, 1997.

13 \* **Sec. 6.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The amount  
14 equal to the unexpended and unobligated balance of the appropriation for Spill Prevention and  
15 Response made in sec. 47, ch. 94, SLA 1995, page 38, line 18, that is allocated to  
16 Underground Storage Tanks in sec. 47, ch. 94, SLA 1995, page 38, line 22, lapses into the  
17 general fund June 30, 1998.

18 (b) The existing encumbered balances, set out below, of prior year storage tank  
19 assistance grant appropriations, identified by state accounting system AR numbers, are  
20 reappropriated to the Department of Environmental Conservation for the same purposes, for  
21 the fiscal year ending June 30, 1997:

22	(1) AR 48340-93	\$ 47,300
23	(2) AR 48700-93	415,800
24	(3) AR 48550-94	691,700
25	(4) AR 48550-95	1,343,500

26 \* **Sec. 7.** EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. The appropriation to  
27 implement Trustee Council restoration projects for federal fiscal year 1996, which was made  
28 under the program review procedures of AS 37.07.080(h) and set out in revised program  
29 11-6-9990, lapses into the funds from which it was appropriated June 30, 1997.

30 \* **Sec. 8.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$32,700 is  
31 appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and

1 Game for vendor compensation for the increased sale of fish and game licenses for the fiscal  
2 year ending June 30, 1996.

3 (b) Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 are amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Arctic - Yukon - Kuskowim Salmon	\$300,000	\$300,000
7 Fisheries Stock Assessment <b>Projects</b>		
8 [EQUIPMENT] (ED99)		

9 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the  
10 costs of welfare reform, the following are amended to read:

11 (1) Section 47, ch. 94, SLA 1995, page 21, line 32:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Assistance Payments	<b><u>171,870,300</u></b>	<b><u>97,631,100</u></b>	<b><u>74,239,200</u></b>
15	[176,370,300]	[101,631,100]	[74,739,200]

16 (2) Section 47, ch. 94, SLA 1995, page 22, line 21:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Public Assistance	<b><u>40,753,800</u></b>	<b><u>19,660,900</u></b>	<b><u>21,092,900</u></b>
20 Administration	[39,753,800]	[19,160,900]	[20,592,900]

21 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is  
22 appropriated from the general fund to the Department of Health and Social Services for capital  
23 upgrades to the eligibility information system for public assistance programs.

24 (c) To meet increased operating costs for youth facilities of the Department of Health  
25 and Social Services, the following are amended to read:

26 (1) Section 47, ch. 94, SLA 1995, page 23, line 16:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Family and Youth	<b><u>24,746,800</u></b>	<b><u>20,609,500</u></b>	4,137,300
30 Services	[24,996,800]	[20,859,500]	

31 (2) Section 47, ch. 94, SLA 1995, page 23, line 24:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Youth Facility Services	<u>15,064,900</u>	<u>14,599,900</u>	465,000
4		[14,814,900]	[14,349,900]	

5 (3) Section 47, ch. 94, SLA 1995, page 22, line 10:

6		APPROPRIATION	GENERAL	OTHER
7		ITEMS	FUND	FUNDS
8	Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u>	192,311,500
9		[342,667,300]	[150,355,800]	

10 (d) The sum of \$3,500,000 is appropriated from the general fund to the Department  
11 of Health and Social Services, Alaska Family Independence Program emergency account  
12 (AS 47.27.075) to provide public assistance to eligible families.

13 (e) The sum of \$426,900 is appropriated from the general fund/mental health to the  
14 Department of Health and Social Services to pay a judgment against the state in Helmuth v.  
15 Alaska Psychiatric Institute (3AN-93-1046 CI), for the fiscal year ending June 30, 1996.

16 \* **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$369,300 is appropriated to the  
17 Department of Law to pay judgments and claims against the state for the fiscal year ending  
18 June 30, 1996 from the following sources:

19	General fund receipts	\$130,415
20	International airports revenue fund	225,300
21	General fund mental health account	13,585

22 (b) The sum of \$1,285,000 is appropriated from the general fund to the Department  
23 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School  
24 District and State of Alaska (4BE-92-426 CI), for the fiscal year ending June 30, 1996.

25 (c) The sum of \$4,141,100 is appropriated from the general fund to the Department  
26 of Law to pay for settlement in lieu of judgment in Roger Berger, d/b/a Frontier Financial  
27 Services v. The State of Alaska, Department of Revenue (3AN-89-8710 CI), for the fiscal year  
28 ending June 30, 1996.

29 (d) To meet increased caseloads at the Bethel prosecution office of the Department  
30 of Law,

31 (1) Section 26(a), ch. 94, SLA 1995, is amended to read:

1 (a) The sum of \$19,933,400 [\$20,000,000] is appropriated to the Department  
 2 of Law from the following sources, for costs relating to legal proceedings and audit  
 3 activity involving oil and gas revenue due or paid to the state or state title to oil and  
 4 gas land, for the fiscal year ending June 30, 1996:

5	State corporation receipts	\$ 3,160,000
6	Budget reserve fund	
7	(art. IX, sec. 17, Constitution of	
8	the State of Alaska)	<u>16,773,400</u>
9		[16,840,000]

10 (2) Section 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

11	APPROPRIATION	GENERAL	OTHER
12	ITEMS	FUND	FUNDS
13	Prosecution	<u>12,116,200</u>	11,658,200 458,000
14		[12,049,600]	[11,591,600]

15 \* **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
 16 of \$1,480,500 is appropriated from the general fund to the Department of Military and  
 17 Veterans' Affairs for deposit in the military retirement trust fund established under  
 18 AS 26.05.228, for increased costs for national guard retirement for the fiscal year ending  
 19 June 30, 1996.

20 (b) The sum of \$557,300 is appropriated from the general fund to the disaster relief  
 21 fund (AS 26.23.300) for costs associated with declared disasters.

22 \* **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$5,258,600 is  
 23 appropriated from the general fund to the Department of Natural Resources for fire  
 24 suppression activities for the fiscal year ending June 30, 1996.

25 \* **Sec. 13.** DEPARTMENT OF REVENUE. (a) The sum of \$198,189 is appropriated  
 26 from the general fund receipts of the Alaska Housing Finance Corporation to the Department  
 27 of Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the  
 28 fiscal year ending June 30, 1996.

29 (b) To change funding sources for the appropriations made to the Department of  
 30 Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,  
 31 the following are amended:

1 (1) Section 49, ch. 94, SLA 1995, page 47, line 15:

2 Benefits Systems Receipts **112,900**  
3 [ 45,900]

4 (2) Section 49, ch. 94, SLA 1995, page 47, line 17:

5 Public Employees **12,818,100**  
6 Retirement Fund [12,885,100]

7 \* **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
8 The sum of \$4,010,000 is appropriated to the Department of Transportation and Public  
9 Facilities from the following sources for highway and bridge repair resulting from the  
10 southcentral flood disaster:

11 General fund receipts \$ 1,010,000  
12 Federal receipts 3,000,000

13 (b) The sum of \$720,000 is appropriated from the general fund to the Department of  
14 Transportation and Public Facilities for Copper River Highway restoration and other costs  
15 required by the consent decree in United States v. State of Alaska Department of  
16 Transportation and Public Facilities (A92-24CIV).

17 \* **Sec. 15.** UNIVERSITY OF ALASKA. (a) The sum of \$462,279 is appropriated from  
18 the following fund sources to the University of Alaska to satisfy the monetary terms of the  
19 1995 collective bargaining agreement between the University of Alaska and the Alaska  
20 Classified Employees Association (CEA):

21 General fund receipts \$ 455,565  
22 Federal receipts 2,576  
23 U/A dormitory/ food/ auxiliary service 1,550  
24 U/A student tuition/fees/services 1,188  
25 University receipts 1,400

26 (b) The sum of \$506,422 is appropriated from the following fund sources to the  
27 University of Alaska to satisfy the monetary terms of the 1995 collective bargaining agreement  
28 between the University of Alaska and the Alaska Community College Federation of Teachers  
29 (ACCFT):

30 General fund receipts \$ 473,039  
31 Federal receipts 2,129

1 U/A student tuition/fees/services 26,688  
 2 University receipts 4,566

3 \* **Sec. 16.** DISASTER AND FIRE FUNDING. The sum of \$1,500,000 is appropriated  
 4 from the general fund to the Office of the Governor, office of management and budget, for  
 5 emergency funding for disasters and fires for the fiscal years ending June 30, 1996 and  
 6 June 30, 1997.

7 \* **Sec. 17.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
 8 from the general fund to the following departments to pay miscellaneous claims and stale-  
 9 dated warrants for the fiscal year ending June 30, 1996:

10 DEPARTMENT	11 APPROPRIATION
12 Administration	\$ 12,565
13 Community and Regional Affairs	468
14 Corrections	11,188
15 Education	526
16 Fish and Game	1,615
17 Health and Social Services	64,260
18 Labor	46
19 Law	160
20 Public Safety	1,657
21 Transportation and Public Facilities	2,909

22 (b) The sum of \$6,336 is appropriated from the following sources to the Department  
 23 of Transportation and Public Facilities to pay miscellaneous claims and stale-dated warrants  
 24 for the fiscal year ending June 30, 1996:

25 Highway Working Capital Fund	\$4,490
26 Alaska Marine Highway System Fund	1,846

27 (c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the  
 28 Department of Environmental Conservation to pay miscellaneous claims and stale-dated  
 29 warrants for the fiscal year ending June 30, 1996.

30 \* **Sec. 18.** RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following  
 31 departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the  
 negative account balances in the Alaska state accounting system in the amounts listed for each

1 AR number. The appropriations from which these expenditures were actually paid are  
2 amended by increasing them by the amount listed as follows:

3	(1) Department of Administration - AR 78496-86 University of Alaska	\$ 914.25
4	(2) Department of Commerce and Economic Development	
5	(A) AR 29583-89 Division of Occupational Licensing/ 6 Real Estate	27,351.48
7	(B) AR 30027-89 Division of Measurement Standards - 8 Weigh Station Upgrade Receipts	237.47
9	(C) AR 29568-91 AIDEA/Operations	29.06
10	(D) AR 29636-93 AEA/Operations	7,017.91
11	(E) AR 30056-93 Office of International Trade/coal study	434.90
12	(3) Department of Community and Regional Affairs	
13	(A) AR 55350-90 WX/Energy Conservation	1,306.68
14	(4) Department of Corrections	
15	(A) AR 50901-85 NIC Grant	349.60
16	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
17	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
18	(D) AR 50545-92 Statewide programs	89,480.53
19	(5) Department of Education	
20	(A) AR 18025-86 PSEC - Federal student aid	25.00
21	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
22	(C) AR 19031-88 PSEC - Student loan program	40,000.00
23	(D) AR 18041-90 PSEC - Governor's Council 24 on Vocational and Career Education	653.56
25	(E) AR 17666-92 School Lunch Admin	44.06
26	(F) AR 17716-94 Special and supplemental services	225.00
27	(6) Department of Environmental Conservation	
28	(A) AR 48704-87 Water quality 205 J Grant	172.90
29	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
30	(C) AR 48791-90 Alaska Coastal Zone Management 31 RSA with Office of the Governor	1,533.76

1	(D) AR 49622-92 Health and Human Services Utility	
2	Management Grant	3,282.00
3	(E) AR 49750-92 Superfund Amendment Authorization	
4	Grant Title III training	194.00
5	(F) AR 49632-92 Alaska Coastal Zone Management	
6	RSA with Office of the Governor	1,711.00
7	(7) Department of Law	
8	(A) AR 13806-85 Dept. of Revenue	1,239.94
9	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
10	(C) AR 13604-86 Civil Div - Operations	215,234.62
11	(D) AR 13604-87 Civil Div - Operations	99,028.38
12	(E) AR 13874-87 Perm Fund Invest	7,188.65
13	(F) AR 13892-87 CFEC Adjudicants	424.60
14	(G) AR 13904-87 PERS Class Study	370.00
15	(H) AR 13922-88 Telecom Misc Legl	54,414.93
16	(I) AR 13948-88 Function Sep Opin	1,854.03
17	(J) AR 13604-90 Civil Div - Operations	55,232.61
18	(K) AR 13615-90 Admin & Support	15,111.09
19	(L) AR 13701-90 Oil & Gas Operations	145.00
20	(M) AR 13831-91 Osair Restoration	6,290.00
21	(N) AR 13821-92 Medical Assistance	1,925.75
22	(O) AR 13826-92 AIDEA Delong Leg	55.69
23	(P) AR 13701-93 Oil & Gas Operations	18.28
24	(Q) AR 13772-93 Agency Coop Agree	958.25
25	(R) AR 13895-93 Agency Coop Agree	487.81
26	(8) Department of Natural Resources	
27	(A) AR 36911-85 Historic Res Mgmt	91,011.52
28	(B) AR 36601-86 Land & Water Public	39,372.00
29	(C) AR 36780-86 Petroleum Management	430.61
30	(D) AR 36860-87 Minerals/Mat Develop	38,999.03
31	(E) AR 36870-87 Land & Public Safety	43,883.85

1	(F) AR 36960-87 Direct Charge/OH CIP	74,335.15
2	(G) AR 36650-88 Land Conveyances	18,239.97
3	(H) AR 36898-88 Survey Dir Chg CIP	12,550.52
4	(I) AR 36670-88 Minerals/Mat Develop	310.95
5	(J) AR 37700-89 Historic Resource Mg	1,708.11
6	(K) AR 37880-89 AG/Direct Charge CIP	1,004.80
7	(L) AR 36893-90 Law Valdez Oil Spill	117,735.35
8	(M) AR 37733-90 RS1080068 Thunderbir	47.18
9	(9) Department of Revenue	
10	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
11	(B) AR 15573-86 Petroleum Revenue - Data	
12	and Word Processing	10.98
13	(C) AR 15550-89 Alaska Housing	
14	Finance Corporation	7.00
15	(D) AR 15545-90 Permanent Fund Corporation	9.30
16	(E) AR 15550-90 Alaska Housing	
17	Finance Corporation	8.00
18	(F) AR 15585-90 Treasury Management	15,176.74
19	(G) AR 15585-92 Treasury Management	20,230.42
20	(10) Department of Transportation and Public Facilities	
21	(A) AR 57746-85 Headquarters Planning	
22	Payroll Suspense	109,144.63
23	(B) AR 57701-86 Headquarters Planning	
24	Payroll Suspense	459,354.77
25	(C) AR 57702-90 Northern Region	
26	Planning Payroll Suspense	354.77
27	(D) AR 57744-85 Internal Review	
28	Payroll Suspense	2,489.08
29	(E) AR 57703-87 Internal Review	
30	Payroll Suspense	36,225.04
31	(F) AR 57704-87 Northern Region Internal Review	

1	Payroll Suspense	20,269.90
2	(G) AR 57704-88 Northern Region Internal Review	
3	Payroll Suspense	28.99
4	(H) AR 57751-85 Central Region	
5	Planning Payroll Suspense	11,404.56
6	(I) AR 57705-86 Central Region	
7	Planning Payroll Suspense	133,660.43
8	(J) AR 57705-91 Central Region	
9	Planning Payroll Suspense	17,255.14
10	(K) AR 57707-91 EEO/Disadvantage	
11	Business Enterprise	5,881.11
12	(L) AR 57711-91 Statewide Aviation	
13	Payroll Suspense	9,519.53
14	(M) AR 58051-91 Statewide Information Systems	
15	Payroll Suspense	4,284.03
16	(N) AR 62095-91 Office of Strategic Management	
17	Payroll Suspense	5,220.88
18	(O) AR 57592-85 Southeast Region CIP Program	783,676.72
19	(P) AR 57532-86 Central Region CIP Program	744,332.17
20	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
21	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
22	(S) AR 57532-87 Central Region CIP Program	819,032.47
23	(T) AR 57505-85 Internal Review	3,543.70
24	(U) AR 57549-85 Western District	
25	Administration Services	94.47
26	(V) AR 57591-85 Data and Word Processing	4,961.28
27	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
28	(X) AR 57512-87 Statewide Information System	26,234.70
29	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
30	(Z) AR 65157-87 Kodiak Armory Roof	489.40
31	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84

1	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
2	(CC) AR 65229-94 Hatchery Expansion	2,585.81
3	(DD) AR 63679-94 Technical Mainframe FY86	108,020.13
4	(EE) AR 61643-88 Technical Mainframe FY88	169,724.46
5	(FF) AR 63419-86 Juneau Mining Site Property	5.47
6	(GG) AR 65388-87 Fairbanks Armory	.02
7	(HH) AR 58686-15 PJ 56504 Chignik	
8	Road Improvements	827.45
9	(II) AR 58686-15 PJ 56506 Homer	
10	Asphalt Inspection	1,214.10
11	(JJ) AR 58904-15 PJ 56005 Matanuska	
12	Electric Association	1,434.99
13	(KK) AR 58904-15 PJ 56009 City of Kenai	
14	Utility Inspection	137.55
15	(LL) AR 58904-15 PJ 53587 Kodiak Near Island	
16	Bridge Telephone	24,999.89
17	(MM) AR 58904-15 PJ 53991 Dimond Boulevard	
18	Multivision	1,375.82
19	(NN) AR 58904-15 PJ 56049 Municipality	
20	of Anchorage Boniface Interchange	520.00
21	(OO) AR 60278-15 PJ 53828 Wasilla Urban Sewer	244.72
22	(PP) AR 61942-15 PJ 58594 Soldotna Senior Center	209.51
23	(QQ) AR 64790-15 PJ 57930 Anchorage Sewer Utility	143.59
24	(RR) AR 64790-15 PJ 53964 Church Road	
25	Improvements	3,992.00
26	(SS) AR 66209-15 PJ 55996 City of Homer	
27	Utility Permit	

28 \* **Sec. 19.** LAPSE PROVISIONS. (a) The appropriations made by secs. 9(b) and 14 of  
29 this Act are for capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made by secs. 3(d) and 11 of this Act are for the capitalization  
31 of funds and do not lapse under AS 37.25.010.

1 (c) The appropriation made by sec. 9(d) of this Act lapses to the general fund  
2 June 30, 1997.

3 \* **Sec. 20.** EFFECTIVE DATES. (a) Section 3(f) of this Act takes effect on the date that  
4 the attorney general provides the notification described in sec. 3(g) of this Act to the revisor  
5 of statutes and the office of management and budget.

6 (b) Section 4 of this Act takes effect on the date that the attorney general provides the  
7 notification described in sec. 4(b) of this Act to the revisor of statutes and the office of  
8 management and budget.

9 (c) Section 9(d) of this Act takes effect on the effective date of a bill passed during the  
10 Second Session of the Nineteenth Legislature and enacted into law establishing the Alaska  
11 Family Independence Program emergency account (AS 47.27.075).

12 (d) Except as provided in (a) - (c) of this section, this Act takes effect immediately  
13 under AS 01.10.070(c).