

HOUSE CS FOR 2d CS FOR SENATE BILL NO. 136(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 5/5/96

Referred: Today's Calendar

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations; making an
2 appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from
3 the constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** ED 1. (a) The unexpended and unobligated balances of the appropriations
6 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
7 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
8 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
9 Department of Administration for payment as a grant under AS 37.05.315 to the City of
10 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

11 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12		
13		
14	Hyder - <u>fire truck and related equipment</u>	25,000 25,000

1 [CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)

2 * **Sec. 2.** ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
3 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
4 municipal capital project matching grant fund that the Department of Administration holds in
5 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
6 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
7 amended to include Sitka High School roof repairs.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
9 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
10 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
11 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
12 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
13 Sitka for senior center repairs.

14 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

15 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
16 Wrangell City Schools	Intermediate school drainage <u>and</u> 17 <u>Wrangell High School hot water</u> 18 <u>tank replacement</u>	\$42,000

19 * **Sec. 3.** ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER 24 ENGINEERING STUDY] (ED 5)	20,000	20,000

25 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC 29 PROJECT] (ED 5)	25,000	25,000

30 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL	40,000	40,000
3	SITE STUDY] (ED 2)		

4 (d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

5		APPROPRIATION	OTHER
6		ITEMS	FUNDS
7	Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200
8	<u>heating system replacement and foundation</u>		
9	<u>repairs</u> [AREAWIDE SCHOOLS UNDERGROUND		
10	OIL TANK REPLACEMENTS] (ED 5)		

11 * **Sec. 4.** ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended
12 to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Ouzinkie <u>generators purchase and installation</u>	25,000	25,000
16	[POWERSTAT METERING INSTALLATION] (ED 6)		

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
18 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the
19 Department of Administration for payment as a grant under AS 37.05.315 to the City of Port
20 Lions for equipment maintenance repairs.

21 * **Sec. 5.** ED 7. (a) The unexpended and unobligated balance of the appropriation made
22 in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19
23 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water
25 and wastewater system design and construction.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
27 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation -
28 \$100,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

30 * **Sec. 6.** ED 8. The unexpended and unobligated balance of the appropriation made in
31 sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's computer

1 network and community electronic bulletin board - \$28,662) is reappropriated to the
2 Department of Administration for payment as a grant under AS 37.06.010 to the City of
3 Seward for historical records preservation.

4 * **Sec. 7.** The unexpended and unobligated balances of the appropriations made in sec. 165,
5 ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School
6 library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High
7 School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage
8 School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to
9 the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School
11 science lab project and the computer networking project.

12 * **Sec. 8.** ED 11. The unexpended and unobligated balance of the appropriation made in
13 sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris
14 design - \$51,000) is reappropriated to the Department of Administration for payment as a
15 grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center
16 facilities and equipment upgrades.

17 * **Sec. 9.** ED 12. The unexpended and unobligated balance of the appropriation made in
18 sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High
19 science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
21 Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

22 * **Sec. 10.** ED 15. (a) The unexpended and unobligated balance of the appropriation made
23 in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA
24 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is
25 reappropriated to the Department of Administration for payment as grants under AS 37.05.315
26 to the Municipality of Anchorage for the following projects in the following amounts:

27	PROJECT	AMOUNT
28	(1) Anchorage Neighborhood Enhancement	\$ 37,000
29	Youth Employment Project in District 15	
30	(2) Fairview Community Council - purchase of	15,000
31	computers and software for Fairview	

1 Recreation Center computer lab

2 (b) If the amount available for reappropriation in (a) of this section is less than
3 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to
4 the amount of the shortfall.

5 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Municipality of Anchorage - precincts 191 and 192	100,000	100,000
9 road/safety improvements <u>and State Street</u>		
10 <u>16th - 20th project completion</u> (ED 15)		

11 * **Sec. 11.** ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
12 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
13 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
14 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

15 (1) to the Department of Administration for payment as grants under
16 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
18 Knik Arm shoal project - dredging for Port	\$ 881,300
19 of Anchorage	
20 Egan Center overpass - design and construction	970,000
21 Hollywood Vista demolition and site preparation	300,000
22 Ship Creek weir and trail crossing for northern	1,030,000
23 extension of coastal trail - design and construction	
24 North corridor access to Port of Anchorage - feasibility	280,000
25 study	
26 Muldoon Road Overpass at Boundary design	75,000
27 Lake Otis overpass to Spring Hill Elementary design	75,000
28 Chugiak Police and Fire Department emergency	105,000
29 equipment	
30 Midtown Park expansion - park acquisition, design,	241,500
31 and development	

1 Anchorage School District, education technology 48,072
2 purchase

3 (2) to the departments stated for payment as grants under AS 37.05.316 to the
4 recipients and in the amounts stated:

5 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
6 (A) Administration	Alaska Public Telecommunications, 7 Inc., to replace KAKM transmitter	\$ 200,000
8 (B) Health and Social Services	Food Bank of Alaska for debt 9 retirement	269,100
10 (C) Community and Regional 11 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
12 (D) Health and Social Services	Alaska Family Practice Residency 13 Program for renovation and clinic 14 site equipment	140,000
15 (E) Health and Social Services	Southcentral Foundation for the 16 Anchorage Native Primary 17 Health Care Center for medical 18 equipment and voice and data 19 communications	220,000
20 (F) Health and Social Services	Special Olympics Alaska for program 21 support and volunteer training	50,000

22 (b) If the amount available for reappropriation under (a) of this section is less than
23 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
24 proportion to the amount of the shortfall.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
26 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
27 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
28 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
29 equipment.

30 * **Sec. 12.** ED 16. The unexpended and unobligated balance of the appropriation made in
31 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway

1 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,
3 upgrade, and repair of a recreation center located in Mountain View.

4 * **Sec. 13.** ED 17. (a) The unexpended and unobligated balance of the appropriation made
5 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
6 procurement technical assistance program - \$100,000) lapses June 30, 1997.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
9 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
10 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
11 on O'Malley Road into Commodore Park.

12 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
13 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
14 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
15 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
16 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
17 system repair - \$68,500) are reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
19 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
20 and interior renovations.

21 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
22 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
23 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
25 Elementary School maintenance, site improvements, and equipment.

26 * **Sec. 14.** ED 20. (a) The unexpended and unobligated balances of the appropriations
27 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
28 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
29 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
30 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
31 Department of Administration for payment as grants under AS 37.05.315 to the Municipality

1 of Anchorage for the purposes and in the amounts stated:

2	PURPOSE	AMOUNT
3	Rogers Park Community Patrol supplies and equipment	\$ 3,000
4	Windemere Neighborhood Crime Watch Group supplies and	1,000
5	equipment	
6	Anchorage Midtown Park facilities design and construction	12,822

7 (b) If the amount available for reappropriation in (a) of this section is less than
8 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
9 construction made in (a) of this section shall be reduced by the amount of the shortfall.

10 * **Sec. 15.** ED 22. (a) The unexpended and unobligated balance of the appropriation made
11 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
12 Elementary School generator installation - \$50,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
14 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
15 and equipment.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
17 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
18 reappropriated to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
20 Elementary maintenance, site improvement, and equipment.

21 * **Sec. 16.** ED 23. The unexpended and unobligated balance of the appropriation made in
22 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
23 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
25 School District, for Creekside Elementary for technology.

26 * **Sec. 17.** ED 23. The unexpended and unobligated balance of the appropriation made in
27 sec. 21, ch. 79, SLA 1993, page 94, lines 19 - 22 (Ptarmigan Elementary safety zone light -
28 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
30 Towne East Park.

31 * **Sec. 18.** ED 26. The unexpended and unobligated balance of the appropriation made in

1 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
2 Road intersection - \$40,000) is reappropriated to the Department of Administration for
3 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
4 Avenue and Peck Street intersection design.

5 * **Sec. 19.** The unexpended and unobligated balance of the appropriation made in sec. 21,
6 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
7 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
9 improvements.

10 * **Sec. 20.** ED 28. (a) The unexpended and unobligated balance of the appropriation made
11 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
12 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
14 Winter Adventure.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
16 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)
17 is reappropriated to the Department of Administration for payment as a grant under
18 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
20 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
21 to the Department of Transportation and Public Facilities, maintenance and operations, for
22 road repair in the Matanuska-Susitna area.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
24 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
25 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
26 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
27 Center kitchen equipment and supplies.

28 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
29 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
30 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
31 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the

1 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
2 road and facility maintenance and construction.

3 (f) The unexpended and unobligated balance of that portion of the appropriation made
4 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
5 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
6 to the Department of Environmental Conservation for the Talkeetna water and sewer project
7 and pressure tank replacement.

8 * **Sec. 21.** ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
9 read:

10 ALLOCATIONS

11 Fairbanks - Ft. Wainwright Interceptor 850,000
12 Rehabilitation Phase IIA and other
13 water and wastewater projects (ED 31)

14 * **Sec. 22.** ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
15 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Fairbanks North Star Borough -	750,000	750,000
17 Badger Flood Control and Drainage		
18 <u>and Safe Water and Sewer</u>		
19 Project (ED 29-34)		

22 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
23 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
24 of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)
25 is reappropriated to the Legislative Affairs Agency for the purchase of a 1967 portrait of
26 Ernest Gruening by Fred Machetanz and a 1966 portrait of Bob Bartlett by K. S. Choi from
27 the Monroe Foundation.

28 * **Sec. 23.** ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
29 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
30 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
31 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.

1 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
2 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
3 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
4 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

5 * **Sec. 24.** ED 35. (a) The unexpended and unobligated balances of the appropriations
6 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
7 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
8 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
9 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
10 are reappropriated to the Department of Community and Regional Affairs for payment as
11 grants to the following recipients for the purposes and in the amounts stated:

12	RECIPIENT AND PURPOSE	AMOUNT
13	(1) Deltana Community Corporation for a grant	\$ 5,000
14	under AS 37.05.316 for road maintenance	
15	(2) Tatitlek Village I.R.A. Council for a grant under	50,000
16	AS 37.05.317 for a solid waste management project.	

17 (b) If the amount available for reappropriation in (a) of this section is less than
18 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
19 the amount of the shortfall.

20 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
21 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
22 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
23 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
24 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
25 Council for solid waste cleanup.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
27 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
28 reappropriated to the individual grant account of the unincorporated community of Tazlina
29 within the unincorporated community capital project matching grant fund (AS 37.06.020).

30 * **Sec. 25.** ED 36. (a) The unexpended and unobligated balance of the appropriation made
31 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated

1 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
2 of Eagle for well repairs.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
4 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
5 is reappropriated to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

7 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Tok Umbrella Corporation - emergency snow removal	30,000	30,000
11 <u>and road repairs</u> (ED 17)		

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
13 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
14 reappropriated to the Department of Community and Regional Affairs for payment as a grant
15 under AS 37.06.020 to Lime Village for village electrification.

16 * **Sec. 26.** ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
17 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 North Slope Borough - Atqasuk water tank	75,000	75,000
21 [UPGRADE] (ED 22)		

22 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
23 amended by (a) of this section, lapses into the general fund June 30, 2001.

24 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 City of Kotzebue - <u>remodel City Hall</u> [CONSTRUCTION	111,500	111,500
28 OF CITY OFFICES IN THE OLD RECREATION		
29 CENTER BUILDING] (ED 37)		

30 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
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1		ITEMS	FUNDS
2	Kaktovik <u>community facility improvements</u> [SUMMER	25,000	25,000
3	CAMPGROUND FOR CHILDREN] (ED 37)		

4 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
5 1993, and allocated to the account in the municipal capital project matching grant fund that
6 the Department of Administration holds in custody for the City of Kotzebue under
7 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
8 9-001 by the Department of Administration to the city for construction of city offices in the
9 old Recreation Center Building is amended so that the purpose of the grant includes
10 remodeling city hall.

11 * **Sec. 27.** ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
12 to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	City of Unalakleet - <u>snow fencing</u> , city facilities repairs	30,700	30,700
16	and renovations, <u>and</u> [/] Americans with Disabilities		
17	Act compliance (ED 38)		

18 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
19 1993, and allocated to the account in the municipal capital project matching grant fund that
20 the Department of Administration holds in custody for the City of Stebbins under
21 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
22 94/681-9-001 by the Department of Administration to the city for public building
23 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
24 add road improvements and sanitation access.

25 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

26		APPROPRIATION	OTHER
27		ITEMS	FUNDS
28	Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
29	CONSTRUCTION] (ED 38)		

30 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
31 amended to read:

1 (b) The sum of \$24,900 is appropriated from the general fund to the
 2 Department of Community and Regional Affairs for payment as a grant under
 3 AS 37.05.316 to the Tununak IRA Council for the street lights project, **purchase of**
 4 **a four wheeler, trailer, and heavy equipment and the sanitation project.**

5 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
 6 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

7 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Nightmute - Facility improvements/boardwalks <u>and</u>	70,000	70,000
11 <u>settlement of outstanding community debts to</u>		
12 <u>the federal government</u> (ED 38)		

13 (g) The unexpended and unobligated balance of that portion of the appropriation made
 14 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 15 in the municipal capital project matching grant fund that the Department of Administration
 16 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 17 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 18 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 19 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase
 20 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
 21 payment as a grant under AS 37.06.010(b) to the City of Mekoryuk for the purchase of cable
 22 TV equipment.

23 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
 24 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
 25 reappropriated to the Department of Administration for payment as a grant under
 26 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

27 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Emmonak <u>community facilities and</u>	28,866	28,866
31 <u>equipment</u> [CITY COMPLEX EXPANSION] (ED 38)		

1 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
2 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
3 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
4 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
5 reappropriated to the Department of Administration for payment as a grant to the City of
6 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
7 public buildings.

8 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

9 ALLOCATIONS

10 Shaktoolik Airport 4,000,000

11 relocation

12 [IMPROVEMENTS] (ED 38)

13 * **Sec. 28.** ED 39. (a) The unexpended and unobligated balance of the appropriation made
14 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
15 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment
16 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
17 stated:

18 RECIPIENT AND PURPOSE GRANTAMOUNT

19 (1) Dillingham volunteer rescue squad for a semi-automatic 10,000
20 defibrillator and emergency medical equipment and supplies;

21 (2) Safe and Fear-free Environment, Inc., for renovation of 15,000
22 the S.A.F.E. shelter to correct life, health, and safety concerns.

23 (b) If the amount available for reappropriation under (a) of this section is less than
24 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
25 the amount of the shortfall.

26 * **Sec. 29.** ED 39. (a) The unexpended and unobligated balance of the appropriation made
27 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
28 is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

30 (b) The unexpended and unobligated balance of that portion of the appropriation made
31 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account

1 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
 2 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
 3 9-001, is reappropriated to the Department of Administration for payment as a grant under
 4 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
 6 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
 7 community youth and recreation center - \$100,000) is reappropriated to the Department of
 8 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
 9 community youth and recreation center.

10 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
 11 ch. 96, SLA 1991, page 123, line 6 (Clark’s Point water and sewer project - \$50,000) is
 12 reappropriated to the Department of Administration for payment as a grant under
 13 AS 37.05.315 to the City of Clark’s Point for a water and sewer project.

14 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
 15 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase
 16 I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
 17 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
 18 AS 37.05.315 to the City of Napakiak for community relocation planning and building
 19 relocation.

20 * **Sec. 30.** ED 40. (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
 21 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 King Cove pedestrian walkway (Phase III) <u>and</u>	35,397	35,397
25 <u>renovation and upgrade of community teen</u>		
26 <u>center</u> (ED 40)		

27 (b) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Naknek Village Council - <u>day care center and clinic</u>	70,000	70,000
31 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY		

1 CENTER DESIGN AND CONSTRUCTION] (ED 26)

2 (c) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Naknek - Village Council - day care center <u>and clinic</u>	50,000	50,000
6 completion (ED 26)		

7 (d) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

11 (e) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Saint Paul harbor completion <u>and upgrade</u> (ED 26)	4,000,000	4,000,000

15 (f) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8,
16 FSSLA 1994, is amended to read:

	ALLOCATIONS
18 Unalaska - Icy Creek	2,850,000
19 Dam design and	
20 construction, [AND]	
21 municipal landfill, <u>and</u>	
22 <u>water storage tank</u> (ED 40)	

23 * **Sec. 31.** ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
24 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
25 planning and control that was awarded by the department as a grant to the American Red
26 Cross lapses into the funds from which appropriated on June 30, 1998.

27 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
28 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
29 was awarded by the department as a grant to the American Red Cross lapses into the funds
30 from which appropriated on June 30, 1998.

31 * **Sec. 32.** The unexpended and unobligated balance, not to exceed \$149,000, of the

1 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
2 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
3 fiscal year ending June 30, 1997.

4 * **Sec. 33.** (a) The sum of \$250,000 is reappropriated from the unexpended and
5 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
6 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
7 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
8 economic development on the North Slope, including education efforts for opening the Arctic
9 National Wildlife Refuge.

10 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
11 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
12 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
13 promotion of resource revenues and economic development on the North Slope, including
14 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
15 June 30, 1997.

16 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
17 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
18 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
19 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
20 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
21 the Governor for promotion of resource revenues and economic development on the North
22 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
23 fiscal year ending June 30, 1997.

24 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
25 Governor may expend not more than \$250,000 to promote commercialization of North Slope
26 natural gas.

27 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
28 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
29 allocated on line 21 (Office of management and budget, audit and management services -
30 \$848,000), to the Office of the Governor, division of elections, to provide a back-up system
31 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the

1 1996 primary and general elections.

2 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
3 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
4 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
5 back-up system for vote tabulation and to meet polling booth requirements of AS 15.15.060
6 relating to the 1996 primary and general elections.

7 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
8 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
9 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

10 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
11 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
12 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
13 office of the director - \$510,100); and line 20 (Office of management and budget, budget
14 review - \$1,040,800) lapse into the general fund June 30, 1997.

15 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,
16 ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and
17 budget, audit and management services - \$848,000), not reappropriated by (e) of in this
18 section, lapses into the general fund June 30, 1997.

19 * **Sec. 34.** (a) Section 1, ch. 4, SLA 1995, is amended to read:

20 Section 1. The sum of \$14,900,000 is appropriated from the following sources
21 to the Department of Law to pay continuing costs for legal proceedings involving oil
22 and gas revenue due or paid to the state or state title to oil and gas land, and
23 proceedings before state and federal regulatory agencies involving the transportation
24 of oil and gas, for the fiscal **years** [YEAR] ending June 30, 1995, **and June 30, 1996:**

25	General fund	\$10,600,000
26	Permanent Fund Corporation	
27	receipts	4,300,000

28 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
29 FSSLA 1994, page 48, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
30 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
31 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered

1 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

2 * **Sec. 35.** The unexpended and unobligated balance, not to exceed \$299,200, of the
3 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
4 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
5 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
6 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

- 7 Capitol building handrail replacement
- 8 Capitol building restroom remodel and renovation
- 9 Capitol building heating system replacement
- 10 Capitol building concrete replacement
- 11 Capitol building landscaping

12 * **Sec. 36.** The unexpended and unobligated balance, not to exceed \$75,000, of the
13 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
14 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
15 to the Legislative Council for agency realignment and space consolidation for the fiscal year
16 ending June 30, 1997.

17 * **Sec. 37.** The unexpended and unobligated balances of the appropriations made by
18 sec. 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
19 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
20 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
21 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
22 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
23 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
24 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
25 - \$4,374,700) are reappropriated to the Department of Corrections for the community
26 residential center program for the fiscal year ending June 30, 1997.

27 * **Sec. 38.** The unexpended and unobligated balance, not to exceed \$150,000, of the
28 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
29 \$19,216,700) is reappropriated to Legislative Council for the fiscal year ending June 30, 1997,
30 for replacement copiers.

31 * **Sec. 39.** (a) The unexpended and unobligated balance of the appropriation made in

1 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debarr/Bragaw Street channelization -
 2 \$244,400) is reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
 4 stated:

5	PURPOSE	AMOUNT
6	Russian Jack pedestrian improvements	\$200,000
7	Windsong (Pleasant Valley Foothills) design and	25,000
8	construction	
9	Goose Lake Park facilities design and construction	14,328

10 (b) If the amount available for reappropriation under (a) of this section is less than
 11 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
 12 to the amount of the shortfall.

13 * **Sec. 40.** (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

14	APPROPRIATION	GENERAL
15	ITEMS	FUND
16	Anchorage - Catholic Social Services - <u>roof</u>	170,000
17	[YMCA POOL] renovation/replacement	170,000
18	(ED 10-25)	

19 (b) The unexpended and unobligated balance, not to exceed \$70,000, of the
 20 appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a)
 21 of this section (Catholic Social Services roof renovation and replacement - \$170,000) is
 22 reappropriated to the Department of Health and Social Services for payment as a grant under
 23 AS 37.05.316 to the Alaska Family Practice Residency Program for renovations and
 24 equipment.

25 * **Sec. 41.** ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
 26 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
 27 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
 28 to the Department of Community and Regional Affairs for payment as a grant under
 29 AS 37.05.316 to the Orutsararmuit Native Council for fisheries-related research projects in the
 30 Kuskokwim River District W-1 and W-2.

31 (b) The sum of \$25,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
 2 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
 3 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
 4 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
 5 the Yukon River area.

6 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
 7 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
 8 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
 9 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
 10 to the Association of Village Council Presidents for fisheries-related research projects in the
 11 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

12 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 13 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
 14 proportion to the amount of the shortfall.

15 * **Sec. 42.** Section 45, ch. 103, SLA 1995, is amended to read:

16 Sec. 45. The unexpended and unobligated balances of the appropriations made
 17 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs
 18 apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6
 19 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the
 20 Department of Administration for payment as a grant under AS 37.05.315 to the
 21 Municipality of Anchorage for computer equipment, software, and installation at the
 22 Chugiak Senior Center **and for landscaping at the Chugiak Senior Center.**

23 * **Sec. 43.** (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Kiana road improvements <u>and 1996 Expenses</u>	70,000	70,000
25 <u>for Saving Water and Sewer System</u> (ED 22)		

26 (b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Kiana Gravel Site Selection/Excavation/ <u>1996</u>	25,000	25,000

1 **Expenses for Saving Water and Sewer System**

2 (ED 37)

3 * **Sec. 44.** Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

4 MUNICIPALITY	PURPOSE	APPROPRIATION
5 City of Kobuk	6 Community facilities and equipment <u>and oil spill cleanup</u>	25,000

7 * **Sec. 45.** The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is
9 reappropriated to the Department of Community and Regional Affairs for payment as a grant
10 under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic
11 recovery strategy.

12 * **Sec. 46.** The unexpended and unobligated balance of the appropriation made in sec. 21,
13 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
14 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
16 improvements.

17 * **Sec. 47.** DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
18 unobligated balance on June 30, 1996, of that portion of the appropriation made in sec. 42,
19 ch. 3, FSSLA 1994, page 14, line 11 (Centralized administrative services - \$25,977,800) that
20 is encumbered in encumbrance number 250134 "Arbitration/mediation hearings for FY 1995
21 labor relations backlog of cases" is reappropriated to the Department of Administration, labor
22 relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

23 (b) The unexpended and unobligated balance on June 30, 1996, of those portions of
24 the appropriations made in sec. 38, ch. 65, SLA 1993, page 11, line 38 (Office of the
25 Commissioner - \$25,950,700) and sec. 5, ch. 2, FSSLA 1994, (Division of Personnel, office
26 of equal employment opportunity - \$100,000) that are encumbered in encumbrance number
27 241382, is reappropriated to the Department of Administration, labor relations, for resolution
28 of arbitration cases for the fiscal year ending June 30, 1997.

29 * **Sec. 48.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
30 The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce
31 and Economic Development, division of insurance, general fund program receipts from

1 insurance fees under AS 21.06.250 is appropriated to the Department of Commerce and
2 Economic Development, division of insurance, for operating costs for the fiscal year ending
3 June 30, 1997.

4 (b) That portion of the appropriation to the Department of Commerce and Economic
5 Development, division of economic development, made in sec. 42, ch. 3, FSSLA 1994, page
6 28, line 5, that is encumbered as ARDOR grant for Bering Strait Economic Council is
7 repealed and reappropriated to the Department of Commerce and Economic Development for
8 the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

9 (c) The unexpended and unobligated balance on June 30, 1996, of the appropriation
10 made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14, after the reappropriation made by
11 sec. 59, ch. 8, FSSLA 1994 (Coal initiatives/test shipment project - \$150,000) is
12 reappropriated to the Department of Commerce and Economic Development for the Arctic-
13 Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

14 (d) The sum of \$29,000 is appropriated from program receipts from the consent
15 agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations
16 of the Alaska Securities Act to the Department of Commerce and Economic Development,
17 division of banking, securities, and corporations, for enhancing investor protection and
18 expanding public awareness for the fiscal years ending June 30, 1996, and June 30, 1997.

19 * **Sec. 49.** DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated
20 from the correctional industries receipts in the general fund to the Department of Corrections
21 to pay for raw materials and other related costs of the correctional industries program for the
22 fiscal year ending June 30, 1996.

23 * **Sec. 50.** DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from
24 the general fund program receipts to the Department of Education to pay additional costs of
25 the state museum programs for the fiscal year ending June 30, 1996.

26 * **Sec. 51.** DEPARTMENT OF LAW. The sum of \$1,148,126 is appropriated from the
27 general fund to the Department of Law to pay judgments and claims against the state for the
28 fiscal year ending June 30, 1996.

29 * **Sec. 52.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
30 the general fund to the following departments to pay miscellaneous claims and stale-dated
31 warrants for the fiscal year ending June 30, 1996:

1	DEPARTMENT	APPROPRIATION
2	Administration	\$1,624
3	Law	206

4 * **Sec. 53.** RATIFICATION. The departmental expenditure listed below which was made
5 in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in
6 the Alaska State Accounting System in the amount listed for the AR number. The
7 appropriation from which this expenditure was actually paid is amended by increasing it by
8 the amount listed:

9	Public Safety - AR46562-94	HSPA/Operations	\$1,100
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10 * **Sec. 54.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
11 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
12 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
13 municipalities under the municipal capital project matching grant program.

14 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
15 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
16 Community and Regional Affairs to provide grants to unincorporated communities under the
17 unincorporated community capital project matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest shall be based on the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on its balance as of the close of business on
25 June 30, 1996.

26 * **Sec. 55.** FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
27 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 80 of this
28 Act are appropriated conditioned upon compliance with the program review provisions of
29 AS 37.07.080(h).

30 * **Sec. 56.** It is anticipated that the members of the Alaska Industrial Development and
31 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000

1 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
 2 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
 3 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
 4 from the rural development initiative fund to the Alaska Industrial Development and Export
 5 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
 6 appropriated from corporate receipts to the rural development initiative fund for the purposes
 7 of the fund.

8 * **Sec. 57.** The unexpended and unobligated balance in the Alaska Science and Technology
 9 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
 10 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
 11 June 30, 1997.

12 * **Sec. 58.** Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
14 stock assessment <u>projects</u> [EQUIPMENT] (ED 99)		

15
 16
 17 * **Sec. 59.** The unexpended and unobligated balance of the appropriation made in sec. 139,
 18 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
 19 reappropriated to the Department of Natural Resources for offshore boundary mapping and
 20 tide gauging.

21 * **Sec. 60.** (a) The unexpended and unobligated balance of the appropriation, not to exceed
 22 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas
 23 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 24 Resources for repairs to Fire Lake Dam.

25 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
 26 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
 27 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
 28 the Department of Natural Resources for offshore boundary mapping and tide gauging.

29 * **Sec. 61.** Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 License plates/driver manuals, **equipment** (ED 99) 350,000 350,000

2 * **Sec. 62.** Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

3 DEPARTMENT PROJECT GENERAL

4 FUND

5 Revenue **Standardize LAN topology** 80,000

6 **and upgrade wiring** [OIL AND

7 GAS COMPUTER UTILIZATION

8 UPGRADE]

9 * **Sec. 63.** Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 City of Kasaan - **breakwater** [BOAT HARBOR 33,300 33,300

13 EXPANSION/GRID/SERVICES] (ED 5)

14 * **Sec. 64.** Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

15 APPROPRIATION OTHER

16 ITEMS FUNDS

17 City of Galena - **Landfill and computer upgrade** 33,400 33,400

18 [FRONT END LOADER] (ED 36)

19 * **Sec. 65.** Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

20 APPROPRIATION OTHER

21 ITEMS FUNDS

22 Nelchina - Mendeltna **solid waste transfer station,** 25,000 25,000

23 **phase II** [COMMUNITY WELL] (ED 35)

24 * **Sec. 66.** The proceeds from the sale of two Grumman aircraft including parts inventory

25 by the Department of Public Safety are appropriated to the Department of Public Safety for

26 the purchase of one replacement aircraft.

27 * **Sec. 67.** If the unrestricted state revenue available for appropriation in fiscal year 1997

28 is insufficient, after the appropriation to the general fund made in sec. 68 of this Act, to cover

29 the general fund appropriations made for fiscal year 1997, the amount necessary to balance

30 revenue and general fund appropriations is appropriated to the general fund from the budget

31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made

1 by this subsection is approved by the affirmative vote of at least three-fourths of the members
2 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
3 Constitution of the State of Alaska. If the appropriation made by this subsection is not
4 approved by at least three-fourths vote of each house of the legislature, then the appropriation
5 is made under art. IX, sec. 17(b), Constitution of the State of Alaska, and the amount
6 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

7 * **Sec. 68.** If the unrestricted state revenue available for appropriation in the fiscal year that
8 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
9 year, the amount necessary to balance revenue and general fund appropriations is appropriated
10 to the general fund from the budget reserve fund (AS 37.05.540).

11 * **Sec. 69.** In its review of agency operations plans prepared under AS 37.07.080, it is the
12 intent of the legislature that the office of management and budget control state expenditures
13 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
14 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
15 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
16 Session of the Twentieth Alaska State Legislature.

17 * **Sec. 70.** (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
18 is appropriated from the appropriate individual grant accounts in the municipal capital project
19 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
20 following municipalities in the amounts and for the purposes stated:

21	Anvik community facilities and equipment	\$25,000
22	Diomedede community facilities and equipment	25,000
23	Eek community facilities and equipment	25,000
24	Holy Cross community facilities and equipment	25,000
25	Lower Kalskag community facilities and equipment	25,000
26	Nightmute community facilities and equipment	25,000
27	Nondalton community facilities and equipment	25,000
28	Nuiqsut community facilities and equipment	25,000
29	Newtok community facilities and equipment	25,000
30	Tununak community facilities and equipment	104,441
31	Tuluksak community facilities and equipment	104,441

1	Kasigluk community facilities and equipment	104,441
2	Pilot Station community facilities and equipment	25,000
3	Toksook Bay community facilities and equipment	25,000
4	Wainwright community facilities and equipment	25,000
5	Angoon community facilities and equipment	25,000

6 (b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is
7 appropriated from the appropriate individual grant accounts in the unincorporated community
8 capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020
9 to the following unincorporated communities in the amounts and for the purposes stated:

10	Circle community facilities and equipment	\$79,441
11	Gakona community facilities and equipment	79,441
12	Lake Minchumina community facilities and equipment	25,000
13	Northway community hall renovation	25,000
14	Atmautluak community facilities and equipment	79,441

15 (c) The appropriations made by (a) and (b) of this section are made contingent on the
16 grantee complying before July 1, 1997, with the requirements, other than deadlines, set out
17 in AS 37.06.

18 (d) The balance in the account of the municipal capital project matching grant fund
19 that the Department of Administration holds in custody for the dissolved city of Atmautluak
20 under AS 37.06.010(b) is transferred from the account in the municipal capital project
21 matching grant fund to the Department of Community and Regional Affairs to be administered
22 as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.

23 (e) The balances in the accounts in the municipal capital project matching grant fund
24 that the Department of Administration holds in custody for the inactive cities of Newtok,
25 Kasigluk, Tuluksak and Tununak under AS 37.06.010(b) are transferred from the respective
26 accounts in the municipal capital project matching grant fund to the Department of
27 Community and Regional Affairs to be administered as unincorporated community capital
28 project matching grants under AS 37.06.020 provided a city's municipal government is legally
29 dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before
30 June 30, 1997.

31 * **Sec. 71. SETTLEMENTS AND CLAIMS.** The sum of \$2,600,000 is appropriated from

1 the general fund to the Department of Law to pay the settlement in Kerr v. State, DOC, et al.
2 (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

3 * **Sec. 72.** CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
4 20(b), 20(c), 20(e), 20(f), 23, 24(a)(2), 24(c), 28(a), 33(e), 33(f), 35, 40(b), 48(b), 48(c), 55,
5 59, 60, 66, 70, and 80 of this Act are for capital projects and lapse under AS 37.25.020.

6 * **Sec. 73.** The appropriations made by sec. 54 of this Act are to capitalize funds and do
7 not lapse under AS 37.25.010.

8 * **Sec. 74.** Section 13(a) of this Act is retroactive to June 30, 1994.

9 * **Sec. 75.** Section 26(d) of this Act is retroactive to July 7, 1993.

10 * **Sec. 76.** Section 31(a) of this Act is retroactive to July 1, 1994.

11 * **Sec. 77.** Section 31(b) of this Act is retroactive to July 1, 1995.

12 * **Sec. 78.** Sections 54 - 70, 80, and 81 of this Act take effect July 1, 1996.

13 * **Sec. 79.** Except as provided in sec. 78 of this Act, this Act takes effect immediately
14 under AS 01.10.070(c).

15 (SECTION 80 OF THIS ACT BEGINS ON PAGE 31)