

2d CS FOR SENATE BILL NO. 136(FIN) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 5/3/96

Offered: 4/30/96

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations; and providing for an
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
5 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
6 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
7 municipalities under the municipal capital project matching grant program.

8 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
9 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
10 Community and Regional Affairs to provide grants to unincorporated communities under the
11 unincorporated community capital project matching grant program.

12 (c) An amount equal to the interest earned on money in the individual grant accounts
13 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
14 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage
2 interest rate received by other accounts in the state's general investment fund that received
3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
4 rata to each individual grant account based on its balance as of the close of business on
5 June 30, 1996.

6 * **Sec. 2.** FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 19 of this
8 Act are appropriated conditioned upon compliance with the program review provisions of
9 AS 37.07.080(h).

10 * **Sec. 3.** It is anticipated that the members of the Alaska Industrial Development and
11 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000
12 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
13 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
14 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
15 from the rural development initiative fund to the Alaska Industrial Development and Export
16 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
17 appropriated from corporate receipts to the rural development initiative fund for the purposes
18 of the fund.

19 * **Sec. 4.** The unexpended and unobligated balance in the Alaska Science and Technology
20 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
21 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
22 June 30, 1997.

23 * **Sec. 5.** Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
27 stock assessment projects [EQUIPMENT] (ED 99)		

28 * **Sec. 6.** The unexpended and unobligated balance of the appropriation made in sec. 139,
29 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
30 reappropriated to the Department of Natural Resources for offshore boundary mapping and
31 tide gauging.

1 * **Sec. 7.** (a) The unexpended and unobligated balance of the appropriation, not to exceed
 2 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas
 3 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 4 Resources for repairs to Fire Lake Dam.

5 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
 6 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
 7 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
 8 the Department of Natural Resources for offshore boundary mapping and tide gauging.

9 * **Sec. 8.** Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 License plates/driver manuals, equipment (ED 99)	350,000	350,000

13 * **Sec. 9.** Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
16 Revenue	<u>Standardize LAN topology</u> <u>and upgrade wiring</u> [OIL AND 17 18 GAS COMPUTER UTILIZATION 19 UPGRADE]	80,000

20 * **Sec. 10.** Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 City of Kasaan - breakwater [BOAT HARBOR 24 EXPANSION/GRID/SERVICES] (ED 5)	33,300	33,300

25 * **Sec. 11.** Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Galena - <u>Landfill and computer upgrade</u> 29 [FRONT END LOADER] (ED 36)	33,400	33,400

30 * **Sec. 12.** Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
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1	ITEMS	FUNDS
2 Nelchina - Mendeltna <u>solid waste transfer station,</u>	25,000	25,000
3 <u>phase II</u> [COMMUNITY WELL] (ED 35)		

4 * **Sec. 13.** The proceeds from the sale of two Grumman aircraft including parts inventory
5 by the Department of Public Safety are appropriated to the Department of Public Safety for
6 the purchase of one replacement aircraft.

7 * **Sec. 14.** If the unrestricted state revenue available for appropriation in fiscal year 1997
8 is insufficient, after the appropriation to the general fund made in sec. 15 of this Act, to cover
9 the general fund appropriations made for fiscal year 1997, the amount necessary to balance
10 revenue and general fund appropriations is appropriated to the general fund from the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
12 by this subsection is approved by the affirmative vote of at least three-fourths of the members
13 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
14 Constitution of the State of Alaska. If the appropriation made by this subsection is not
15 approved by at least three-fourths vote of each house of the legislature, then the appropriation
16 is made under art. IX, sec. 17(b), Constitution of the State of Alaska, and the amount
17 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

18 * **Sec. 15.** If the unrestricted state revenue available for appropriation in the fiscal year that
19 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
20 year, the amount necessary to balance revenue and general fund appropriations is appropriated
21 to the general fund from the budget reserve fund (AS 37.05.540).

22 * **Sec. 16.** In its review of agency operations plans prepared under AS 37.07.080, it is the
23 intent of the legislature that the office of management and budget control state expenditures
24 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
25 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
26 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
27 Session of the Twentieth Alaska State Legislature.

28 * **Sec. 17.** (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
29 is appropriated from the appropriate individual grant accounts in the municipal capital project
30 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
31 following municipalities in the amounts and for the purposes stated:

1	Anvik community facilities and equipment	\$25,000
2	Diomedea community facilities and equipment	25,000
3	Eek community facilities and equipment	25,000
4	Holy Cross community facilities and equipment	25,000
5	Lower Kalskag community facilities and equipment	25,000
6	Nightmute community facilities and equipment	25,000
7	Nondalton community facilities and equipment	25,000
8	Nuiqsut community facilities and equipment	25,000
9	Newtok community facilities and equipment	25,000
10	Tununak community facilities and equipment	104,441
11	Tuluksak community facilities and equipment	104,441
12	Kasigluk community facilities and equipment	104,441
13	Pilot Station community facilities and equipment	25,000
14	Toksook Bay community facilities and equipment	25,000
15	Wainwright community facilities and equipment	25,000
16	Angoon community facilities and equipment	25,000

17 (b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is
18 appropriated from the appropriate individual grant accounts in the unincorporated community
19 capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020
20 to the following unincorporated communities in the amounts and for the purposes stated:

21	Circle community facilities and equipment	\$79,441
22	Gakona community facilities and equipment	79,441
23	Lake Minchumina community facilities and equipment	25,000
24	Northway community hall renovation	25,000
25	Atmautluak community facilities and equipment	79,441

26 (c) The appropriations made by (a) and (b) of this section are made contingent on the
27 grantee complying before July 1, 1997, with the requirements, other than deadlines, set out
28 in AS 37.06.

29 (d) The balance in the account of the municipal capital project matching grant fund
30 that the Department of Administration holds in custody for the dissolved city of Atmautluak
31 under AS 37.06.010(b) is transferred from the account in the municipal capital project

1 matching grant fund to the Department of Community and Regional Affairs to be administered
2 as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.

3 (e) The balances in the accounts in the municipal capital project matching grant fund
4 that the Department of Administration holds in custody for the inactive cities of Newtok,
5 Kasigluk, Tuluksak and Tununak under AS 37.06.010(b) are transferred from the respective
6 accounts in the municipal capital project matching grant fund to the Department of
7 Community and Regional Affairs to be administered as unincorporated community capital
8 project matching grants under AS 37.06.020 provided a city's municipal government is legally
9 dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before
10 June 30, 1997.

11 * **Sec. 18.** SETTLEMENTS AND CLAIMS. The sum of \$2,600,000 is appropriated from
12 the general fund to the Department of Law to pay the settlement in Kerr v. State, DOC, et al.
13 (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 21.** LAPSE PROVISIONS. (a) The appropriations made by sec. 1 of this Act are
2 to capitalize funds and do not lapse under AS 37.25.010.

3 (b) The appropriations made by secs. 2, 6, 7, 13, 17, and 19 of this Act are for capital
4 projects and lapse under AS 37.25.020.

5 * **Sec. 22.** Section 18 of this Act takes effect immediately under AS 01.10.070(c).

6 * **Sec. 23.** Except as provided in sec. 22 of this Act, this Act takes effect July 1, 1996.