

HOUSE BILL NO. 1010

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 6/3/96

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations; making appropriations
2 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** LEGISLATIVE INTENT FOR LONG RANGE FINANCIAL PLAN. (a) The
6 legislature finds that

7 (1) the members of the Long Range Financial Planning Commission (LRFPC),
8 who were jointly appointed by the governor and the legislature, conducted hearings across the
9 state, raising the awareness of and educating Alaskans about the fiscal gap;

10 (2) the state has spent more than it has collected in annually recurring revenue
11 during six of the past nine fiscal years;

12 (3) the state's fiscal year 1996 fiscal gap between revenue and expenditures is
13 estimated to be \$238,000,000;

14 (4) petroleum revenue currently accounts for about 80 percent of unrestricted

1 general fund dollars and Alaska's petroleum production is projected to decline by one-third
2 during the next 10 years;

3 (5) the fiscal gap is projected to grow steadily if the state does not effectively
4 address annually recurring revenue and expenditures in the context of a long-range plan;

5 (6) without changes in projected revenue and expenditures, current reserves in
6 the constitutional budget reserve fund may be depleted by fiscal year 2000;

7 (7) the LRFPC and other fiscal policy forums around the state have identified
8 various fiscal tools that can be employed in a long-range plan, including expenditure
9 reductions, revenue increases, use of reserves, and use of permanent fund earnings;

10 (8) in these fiscal policy forums, the conclusion has been that no single tool
11 is sufficient to address the fiscal gap and that several tools must be used in combination in
12 any viable plan to bring about state economic stability;

13 (9) the Alaska permanent fund is a cornerstone of the state's economic future
14 and should continue to grow as well as to provide reliable dividends to the general public.

15 (b) The legislature intends that a 10-year plan to address the state's budget gap will

16 (1) put the state on firm fiscal ground for at least the next 10 years (fiscal year
17 1997 through 2006) and strike a balance between current public service needs and protection
18 of the permanent fund for future generations;

19 (2) close the fiscal gap between annually recurring revenue and expenditures
20 by the end of fiscal year 2001;

21 (3) use a combination of fiscal tools such as budget cuts, new development
22 revenue, income tax, other taxes, and use of reserves and permanent fund earnings;

23 (4) disclose and review all funding sources, not just the general fund.

24 (5) deposit \$1,288,000,000 from the permanent fund earnings reserve to the
25 fund's principal;

26 (6) fully inflation-proof the principal of the permanent fund;

27 (7) maintain permanent fund dividends;

28 (8) consider future use of permanent fund earnings with a vote of the people
29 in 1998;

30 (9) cut the budget not less than \$100,000,000 during fiscal years 1997 - 1999,
31 acknowledging the additional impact of absorbing inflation;

1 (10) use the Alaska Department of Labor's population and inflation estimates
2 and Department of Education's school enrollment projections;

3 (11) fully fund the equivalent of the current K-12 foundation formula,
4 including increases for enrollment;

5 (12) recommend streamlining measures and legislation each year as part of the
6 budget process;

7 (13) endorse a six-year capital plan that addresses schools, transportation, water
8 and sewer, prisons and other basic needs with a stable level of funding from year to year;

9 (14) plan for adequate maintenance of facilities and other infrastructure;

10 (15) use Department of Revenue mid-case projections for existing revenue such
11 as oil and gas revenue and corporate taxes;

12 (16) include new development revenue beginning in fiscal year 1998;

13 (17) diversify state revenue to reduce dependence on volatile oil and gas
14 revenue through measures such as increased user fees, income tax, and increased excise taxes;

15 (18) dedicate fuel taxes;

16 (19) maintain a balance of at least \$1,500,000,000 in the constitutional budget
17 reserve fund until the budget gap is eliminated and then conduct a policy review of the state's
18 reserve level to ensure that an appropriate amount of liquid reserves is available to deal with
19 revenue volatility and emergencies;

20 (20) include projections for new oil and gas settlements of \$800,000,000 to be
21 deposited in the constitutional budget reserve fund over the next four years;

22 (21) manage the constitutional budget fund reserve fund with a goal of
23 achieving at least a 6.5 percent return in fiscal year 1997;

24 (22) fix the constitutional budget reserve fund's sweep and payback provisions
25 through constitutional amendment; and

26 (23) develop a cash management and reserves policy to be implemented by
27 statute in 1997.

28 (c) The legislature intends to work with the governor and with all parties to implement
29 this long-range financial plan and meet the needs of Alaskans.

30 (d) The legislature urges all Alaskans to become knowledgeable about Alaska's fiscal
31 situation and to support actions necessary to close the fiscal gap.

1 (e) The legislature thanks all members of the Long Range Financial Planning
2 Commission for their hard work and efforts to address the state's fiscal future and assist the
3 legislature and governor in addressing the economic challenges we face as a state.

4 * **Sec. 2. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
5 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
6 fiscal year 1996 that were made by operation of art. IX, sec. 17(d) to repay appropriations
7 from the budget reserve fund are appropriated from the budget reserve fund to the funds and
8 accounts from which they were transferred.

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 1997 is
10 insufficient to cover the general fund appropriations made for fiscal year 1997, the amount
11 necessary to balance revenue and general fund appropriations is appropriated to the general
12 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (c) The appropriations made by (a) and (b) of this section are made under art. IX,
14 sec. 17(c), Constitution of the State of Alaska.

15 * **Sec. 3. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS FOR**
16 **UNIVERSITY EMPLOYEES FOR PRIOR PERIODS.** (a) The sum of \$864,657 is
17 appropriated to the University of Alaska to satisfy the monetary terms of the 1995 collective
18 bargaining agreement between the University and the Alaska Classified Employees Association
19 for the fiscal years ending June 30, 1995, and June 30, 1996, from the following sources:

20	SOURCE	AMOUNT
21	General fund receipts	\$852,095
22	Federal receipts	4,819
23	U/A dormitory/food/auxiliary service	2,899
24	Student fees	2,225
25	University receipts	2,619

26 (b) The sum of \$499,108 is appropriated to the University of Alaska to satisfy the
27 monetary terms of the collective bargaining agreement between the University and the Alaska
28 Community College Federation of Teachers for the fiscal year ending June 30, 1996, from the
29 following sources:

30	SOURCE	AMOUNT
31	General fund receipts	\$466,207

1	Federal receipts	2,099
2	Student fees	26,302
3	University receipts	4,500

4 * **Sec. 4.** MONETARY TERMS AND SALARY ADJUSTMENTS FOR CERTAIN
5 EXECUTIVE-BRANCH EMPLOYEES FOR FISCAL YEAR 1997. (a) The sum of
6 \$11,008,900 is appropriated to the Office of the Governor, office of management and budget,
7 to implement the monetary terms of the collective bargaining agreements listed in (b) of this
8 section and for salary adjustments for executive-branch employees who are not members of
9 a collective bargaining unit, for the fiscal year ending June 30, 1997, from the following
10 sources:

11	SOURCE	AMOUNT
12	Federal receipts	\$1,310,200
13	General fund match	319,600
14	General fund	5,249,400
15	General fund program receipts	484,100
16	Inter-agency receipts	621,600
17	Alaska advance college tuition payment fund	100
18	Federal incentive payments	23,000
19	Benefit system receipts	16,200
20	Agricultural loan fund	9,400
21	State corporation receipts	215,000
22	FICA administration fund account	600
23	Fish and game fund	170,400
24	Science and technology endowment	10,300
25	Highway working capital fund	168,000
26	International airport revenue fund	351,500
27	Public employees retirement fund	17,700
28	Second injury fund reserve account	1,800
29	Disabled fisherman's reserve account	1,800
30	Surplus property revolving fund	2,300
31	Teachers' retirement system fund	16,300

1	Veterans revolving loan fund	1,500
2	Commercial fishing loan fund	13,800
3	General fund/mental health	199,200
4	Real estate surety fund	900
5	Judicial retirement system	400
6	Public Law 81-874	1,000
7	National guard retirement system	300
8	University receipts	300
9	Training and building fund	7,700
10	Permanent fund dividend fund	36,900
11	Rural development initiative fund	900
12	Oil/hazardous prevention/response	67,500
13	Investment loss trust fund	100
14	Interagency receipts/oil and hazardous waste	13,000
15	Capital improvement project receipts	955,100
16	Power project loan fund	4,400
17	Public school fund	600
18	Mining revolving loan fund	100
19	Fisheries enhancement revolving loan fund	500
20	Residential energy conservation loan fund	100
21	Bulk fuel revolving loan fund	600
22	Alaska clean water loan fund	2,100
23	Marine highway system fund	573,200
24	Gifts/grants/bequests	1,200
25	Storage tank assistance fund	9,000
26	Information services fund	125,800
27	Mental health trust authority authorized receipts	3,400

28 (b) Subsection (a) of this section applies to the following collective bargaining
29 agreements:

- 30 (1) Alaska State Employees Association, for the General Government Unit;
31 (2) Alaska Public Employees Association, for the Supervisory Unit;

- 1 (3) Public Employees Local 71, for the Labor, Trades, and Crafts Unit;
2 (4) Inland Boatmen's Union of the Pacific, representing the unlicensed marine
3 unit;
4 (5) International Organization of Masters, Mates, and Pilots, Pacific Maritime
5 Region, for the Masters, Mates, and Pilots Unit;
6 (6) Public Safety Employees Association, representing state troopers and other
7 commissioned law enforcement personnel;
8 (7) Alyeska Correspondence School Education Association, representing
9 teachers at the Alyeska Central School;
10 (8) Alaska Vocational Technical Center Teachers' Association, representing
11 teachers at the Alaska Vocational Technical Center.

12 (c) The sum of \$739,511 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, Alaska Marine Highway System, to implement the
14 monetary terms of the collective bargaining agreement with the Inland Boatmen's Union of
15 the Pacific, representing the unlicensed marine unit, for the period October 10, 1994 through
16 May 31, 1996.

17 (d) The sum of \$80,847 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, Alaska Marine Highway System, to implement the
19 monetary terms of the collective bargaining agreement with the International Organization of
20 Masters, Mates, and Pilots, Pacific Maritime Region, representing the Masters, Mates, and
21 Pilots Unit, for the period April 1, 1994 through June 30, 1996.

22 * **Sec. 5.** MONETARY TERMS AND SALARY ADJUSTMENTS FOR COURT SYSTEM
23 EMPLOYEES FOR FISCAL YEAR 1997. (a) The sum of \$592,000 is appropriated from
24 the general fund to the Alaska Court System to satisfy the monetary terms of the collective
25 bargaining agreement with the International Brotherhood of Electrical Workers, representing
26 nonjudicial, nonsupervisory, classified employees of the Alaska Court System for the fiscal
27 year ending June 30, 1997.

28 (b) The sum of \$1,202,600 is appropriated from the general fund to the Alaska Court
29 System for salary adjustments for employees of the court system who are not members of a
30 collective bargaining unit for the fiscal year ending June 30, 1997.

31 * **Sec. 6.** SALARY ADJUSTMENTS FOR LEGISLATIVE EMPLOYEES FOR FISCAL

1 YEAR 1997. The sum of \$320,000 is appropriated from the general fund to the Alaska State
2 Legislature for salary adjustments for legislative employees who are not members of a
3 collective bargaining unit for the fiscal year ending June 30, 1997.

4 * **Sec. 7. MONETARY TERMS AND SALARY ADJUSTMENTS FOR UNIVERSITY**
5 **EMPLOYEES FOR FISCAL YEAR 1997.** (a) The sum of \$224,100 is appropriated to the
6 University of Alaska to satisfy the monetary terms of the collective bargaining agreement
7 between the University and the Alaska Classified Employees Association for the fiscal year
8 ending June 30, 1997, from the following sources:

9	SOURCE	AMOUNT
10	General fund receipts	\$220,900
11	Federal receipts	1,200
12	U/A dormitory/food/auxiliary service	800
13	Student fees	600
14	University receipts	600

15 (b) The sum of \$1,013,189 is appropriated to the University of Alaska to satisfy the
16 monetary terms of the collective bargaining agreement between the University and the Alaska
17 Community College Federation of Teachers for the fiscal year ending June 30, 1997, from the
18 following sources:

19	SOURCE	AMOUNT
20	General fund receipts	\$946,400
21	Federal receipts	4,261
22	Student fees	53,393
23	University receipts	9,135

24 (c) The sum of \$1,389,600 is appropriated from the general fund to the University of
25 Alaska for salary adjustments for University employees who are not members of a bargaining
26 unit for the fiscal year ending June 30, 1997.

27 * **Sec. 8. STATE OF ALASKA EMPLOYER COST REDUCTIONS.** (a) The following
28 sums are appropriated in (b) - (f) of this section from the following sources to the state
29 agencies named and for the purposes set out in the new legislation listed for the fiscal year
30 ending June 30, 1997. If the new legislation does not pass during the first special session of
31 the Nineteenth Alaska Legislature and is not enacted into law, the appropriation for that new

1 legislation lapses.

2 (b) The sum of \$811,300 is appropriated to the Department of Administration from
3 the retirement and benefit receipts for new legislation for administrative costs to implement
4 changes for retirement and separation incentive programs.

5 (c) The sum of -\$1,500,000 is appropriated from the general fund to the Office of
6 Management and Budget as a reduction to the operating budgets of affected state agencies for
7 cost-savings resulting from new legislation for retirement and separations incentive programs.

8 (d) The sum of -\$200,000 is appropriated to the Department of Transportation and
9 Public Facilities as a reduction in fiscal year 1997 appropriations made from the Marine
10 Highway System Fund resulting from new legislation regarding cost-of-living differentials for
11 employees of that system.

12 * **Sec. 9. PUBLIC PROTECTION.** (a) The unexpended and unobligated balance on
13 June 1, 1996, not to exceed \$80,000, of the appropriation made in sec. 47, ch. 94, SLA 1995,
14 page 15, line 29 (Longevity Bonus Grants - \$72,152,600) is reappropriated to the Department
15 of Administration, public defender agency, for agency operations for the fiscal year ending
16 June 30, 1996.

17 (b) An amount not to exceed \$500,000, representing reimbursement to the State of
18 Alaska from the federal government for the state's overpayment of its Medicaid matching
19 money related to services previously paid by the state and provided by Alaska public schools
20 to Medicaid-eligible children, is appropriated from federal receipts to the Department of
21 Health and Social Services for final design, site preparation, and construction of the Johnson
22 Youth Center treatment facility.

23 (c) The unexpended and unobligated balance, not to exceed \$150,000 of the general
24 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10 and allocated on
25 line 11 (Medicaid Non-Facility) is reappropriated to the following departments in the amounts
26 and for the purposes stated for the fiscal year ending June 30, 1997.

27	SOURCE	ALLOCATION
28	Department of Administration	
29	Public Defender Agency	\$50,000
30	Department of Community and Regional Affairs	
31	Legal Services	100,000

1 (d) The unexpended and unobligated balance, not to exceed \$50,000 of the general
 2 fund appropriation made by sec. 47, ch. 94, SLA 1995, page 21, line 32 and allocated on
 3 line 33 (Aid to Families with Dependent Children) is reappropriated to the Department of
 4 Corrections for the operations of the community corrections director's office for the fiscal year
 5 ending June 30, 1997.

6 (e) The following appropriation items are for operating expenditures from the general
 7 fund to the state agencies named and for the purposes set out in the new legislation for the
 8 fiscal year ending June 30, 1997. The appropriation items contain funding for legislation
 9 passed during the second session of the Nineteenth Alaska Legislature and are to be
 10 considered part of the agency operating budget.

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 HB 75 - Increase Penalties For Joyriding		
14 appropriated to Department of Administration	\$23,000	\$23,000
15 HB 75 - Increase Penalties for Joyriding		
16 appropriated to Department of Corrections	201,700	201,700
17 HB 75 - Increase Penalties for Joyriding		
18 appropriated to Department of Health and		
19 Social Services	105,000	105,000
20 HB 75 - Increase Penalties for Joyriding		
21 appropriated to Department of Law	46,800	46,800
22 HB 75 - Increase Penalties for Joyriding		
23 appropriated to Department of Public Safety	11,000	11,000
24 HB 75 - Increase Penalties for Joyriding		
25 appropriated to Alaska Court System	21,500	21,500
26 HB 314 - Domestic Violence Prevention Act		
27 appropriated to Department of Corrections	55,000	55,000
28 HB 314 - Domestic Violence Prevention Act		
29 appropriated to Department of Public Safety	52,500	52,500
30 HB 314 - Domestic Violence Prevention Act		
31 appropriated to Alaska Court System	58,500	58,500

1 (f) The unexpended and unobligated balance, not to exceed \$650,000 of the general
2 fund appropriation made by sec. 47, ch. 94, SLA 1995, page 21, line 32 and allocated on line
3 33 (Aid to Families with Dependent Children) is reappropriated to the Department of
4 Corrections for deferred maintenance for correctional facilities and conversion of Harborview
5 to a correctional facility.

6 (g) The sum of \$1,300,000 is appropriated from the debt retirement fund
7 (AS 37.15.011) to the Office of the Governor for the criminal justice computer systems
8 integration project.

9 (h) The sum of \$2,500,000 is appropriated from interagency receipts to the
10 Department of Health and Social Services for final design, site preparation, and construction
11 of the Johnson Youth Center treatment facility.

12 (i) The sum of \$2,500,000 is appropriated from corporate receipts to Department of
13 Revenue, Alaska Housing Finance Corporation, for final design, site preparation, and
14 construction of a youth correctional facility for the Department of Health and Social Services.

15 (j) The sum of \$300,000 is appropriated from the debt retirement fund (AS 37.15.011)
16 to the Department of Military and Veterans' Affairs for emergency broadcast system upgrade
17 and emergency radio equipment upgrade.

18 * **Sec. 10. ESSENTIAL SERVICES FOR ALASKA'S FAMILIES.** (a) The unexpended
19 and unobligated balance, not to exceed \$850,000 of the general fund appropriation made in
20 sec. 47, ch. 94, SLA 1995, page 22, line 10 and allocated on line 20 (Waivers Services) is
21 reappropriated to the Department of Health and Social Services to complete an
22 interdepartmental initiative to improve home and community care for the elderly, for operating
23 costs for the fiscal year ending June 30, 1997.

24 (b) The unexpended and unobligated balance, not to exceed \$1,000,000, of the general
25 fund appropriation made to medical assistance in the Department of Health and Social
26 Services in sec. 47, ch. 94, SLA 1995, page 22, line 10 and allocated on line 11 (Medicaid
27 Non-Facility) lapses into the general fund June 30, 1997.

28 (c) The sum of \$3,000,000 is appropriated to the Department of Health and Social
29 Services, division of medical assistance, Medicaid program, to restore occupational therapy,
30 optometrist service and eyeglasses, speech, hearing, and language disorders, and adult dental
31 services from the Medicaid services list (AS 47.07.035) for mental health trust beneficiaries

1 and other eligible persons for the fiscal year ending June 30, 1997, from the following
2 sources:

3	SOURCE	AMOUNT
4	Mental Health Trust	
5	Authority authorized receipts	\$1,000,000
6	Federal receipts	2,000,000

7 (d) The unexpended and unobligated balance, not to exceed \$300,000 of the general
8 fund appropriation made by sec. 47, ch. 94, SLA 1995, page 21, line 32 and allocated on
9 line 33 (Aid to Families with Dependent Children) is reappropriated to the Department of
10 Health and Social Services for child care benefits for the fiscal year ending June 30, 1997.

11 (e) It is the intent of the legislature that in the event that the operating appropriations
12 for fiscal year 1997 for the Department of Health and Social Services, adult public assistance
13 program and medical assistance program, for Medicaid non-facility activities is not sufficient
14 to meet caseload requirements, the Department of Health and Social Services shall seek
15 supplemental appropriations.

16 (f) The sum of \$300,000 is appropriated from federal receipts to the Department of
17 Health and Social Services, public assistance administration, to provide child care benefits to
18 eligible needy families to facilitate transition to work for the fiscal year ending June 30, 1997.

19 (g) An amount not to exceed \$440,000, representing reimbursement to the State of
20 Alaska from the federal government for the state's overpayment of its Medicaid matching
21 money related to services previously paid by the state and provided by Alaska public schools
22 to Medicaid-eligible children is appropriated from federal receipts to the Department of Health
23 and Social Services for the fiscal year ending June 30, 1997, in the amounts and for the
24 purposes stated:

25	PURPOSE	AMOUNT
26	Alaska work programs	\$200,000
27	Public laboratory and radiological services	140,000
28	Foster care services	100,000

29 (h) The sum of \$1,900,000 is appropriated from corporate receipts to the Alaska
30 Housing Finance Corporation for the following purposes in the amounts listed:

31	PURPOSE	AMOUNT
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1	Homeless Assistance Program	\$500,000
2	Supplemental Housing Development Program	1,400,000

3 * **Sec. 11.** RESOURCES AND ECONOMIC DEVELOPMENT. (a) The unexpended and
4 unobligated balances of the allocation made in sec. 286, ch. 50, SLA 1980, page 63, line 23
5 (Fairbanks Youth Facility - \$200,000); the appropriation made in sec. 286, ch. 50, SLA 1980,
6 page 82, line 15 (Rural Airport Improvements Airport Lighting - \$4,719,000); the
7 appropriation made in sec. 2, ch. 24, SLA 1984, page 14, line 4 (Ruby Runway Improvements
8 - \$350,000); the appropriation made in sec. 3, ch. 128, SLA 1986, page 12, line 17 (Payment
9 of Construction Claims - \$100,000); the appropriation made in sec. 139, ch. 208, SLA 1990,
10 page 69, line 14 (Glennallen Combined Office Facility Replacement - \$327,200); the
11 allocation made in sec. 141, ch. 208, SLA 1990, page 109, line 4 (Whittier Breakwaters
12 Repairs - \$1,500,000); and the appropriation made in sec. 141, ch. 208, SLA 1990, page 109,
13 line 10 (Lemon Road Seal Coat - \$200,000) are repealed and reappropriated to the Department
14 of Transportation and Public Facilities for Bethel seawall construction.

15 (b) The sum of \$650,000 is reappropriated from the Power Project Fund otherwise
16 subject to lapse into the general fund as of June 30 and August 10, 1994, in accordance with
17 former AS 44.83.170(g), to the Department of Transportation and Public Facilities for Bethel
18 seawall construction.

19 (c) The balance in the Rural Electrification Revolving Loan Fund on June 30, 1996,
20 otherwise subject to lapse into the general fund (AS 42.45.020(g)), is appropriated to the
21 Department of Transportation and Public Facilities for Bethel seawall construction.

22 (d) The balance on June 30, 1996, of the Alaska Public Utilities Commission
23 designated program receipts account for regulatory cost charges under AS 42.05.254 and
24 AS 42.06.286 for fiscal year 1996 is appropriated to the Alaska Public Utilities Commission
25 to meet its duties under the Federal Telecommunications Act of 1996 (P.L. 104-104).

26 (e) The sum of \$50,000 is appropriated from the general fund to the Department of
27 Environmental Conservation for seafood and sanitation inspections for the fiscal year ending
28 June 30, 1997.

29 (f) The sum of \$800,000 is appropriated from the fish and game fund to the
30 Department of Fish and Game for wildlife conservation for the fiscal year ending
31 June 30, 1997.

1 (g) The unexpended and unobligated balance, not to exceed \$675,000 of the general
2 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10, and allocated on
3 line 11 (Medicaid Non-Facility) is reappropriated to the Department of Fish and Game in the
4 amounts and for the purposes stated for the fiscal year ending June 30, 1997:

5 PURPOSE	6 AMOUNT
7 Commercial fisheries management	\$115,000
8 Subsistence management	160,000
9 Assert and protect state's rights	100,000
10 Habitat	100,000
Habitat Permitting/Title 16	200,000

11 (h) It is the intent of the legislature that if the appropriation to the Department of Law,
12 oil and gas litigation, for the fiscal year ending June 30, 1997 is insufficient to finance
13 activities related to investigation, defense, and prosecution of disputes concerning the state's
14 oil and gas resources and mining program, the Department of Law shall seek a supplemental
15 appropriation to finance those activities.

16 (i) The unexpended and unobligated balance, not to exceed \$300,000 of the general
17 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10, and allocated on
18 line 12 (Medicaid Facilities) is reappropriated to the Department of Natural Resources for the
19 fiscal year ending June 30, 1997, for the following purposes and in the amounts stated:

20 PURPOSE	21 ALLOCATION
22 Land Development	\$200,000
Forest Management and Development	100,000

23 (j) The unexpended and unobligated balance, not to exceed \$100,000 of the general
24 fund appropriation made in sec. 47, ch. 94, SLA 1995, page 22, line 10, and allocated on
25 line 12 (Medicaid Facilities) is reappropriated to the Department of Natural Resources for the
26 land status geographic information system.

27 (k) The sum of \$50,000 is appropriated from the general fund to the Alaska Marine
28 Highway System fund (AS 19.65.060).

29 * **Sec. 12.** EFFECTIVE AND LAPSE DATES. (a) Notwithstanding the failure of the vote
30 on the effective date to the final version of an Act making appropriations for the operating and
31 loan program expenses of state government (HB 412, Nineteenth Legislature, Second Session),

1 the appropriations enacted in that Act take effect July 1, 1996.

2 (b) Notwithstanding the failure of the vote on the effective dates to sections set out
3 in the final version of an Act making, amending, and repealing appropriations (SB 136,
4 Nineteenth Legislature, Second Session), the appropriations enacted in that Act take effect as
5 follows:

6 (1) the lapse of the small business assistance and development program
7 appropriation made in sec. 59, ch. 8, FSSLA 1994 is retroactive to June 30, 1994;

8 (2) the amendment of sec. 135, ch. 103, SLA 1995, page 69, lines 31 - 32
9 changing the purpose to community facility improvement is retroactive to July 7, 1993;

10 (3) the extension of the lapse date of the appropriation made in sec. 42, ch. 3,
11 FSSLA 1994, page 28, line 38 to the Department of Military and Veterans' Affairs for disaster
12 planning and control is retroactive to July 1, 1994;

13 (4) the extension of the lapse date of the appropriation made in sec. 47, ch. 94,
14 SLA 1995, page 29, line 22 to the Department of Military and Veterans' Affairs for disaster
15 planning and control is retroactive to July 1, 1995;

16 (5) appropriations made in sections designated in that Act to take effect
17 July 1, 1996 take effect on that date;

18 (6) appropriations not identified in (1) - (5) of this subsection take effect
19 immediately in accordance with AS 01.10.070(c).

20 * **Sec. 13.** The appropriations made by subsecs. 9(b), 9(f), 9(g), 9(h), 9(i), 9(j), 10(h),
21 11(a), 11(b), 11(c), 11(d), and 11(j) of this Act are for capital projects and lapse as provided
22 in AS 37.25.020.

23 * **Sec. 14.** The appropriation made by sec. 11(k) of this Act is to capitalize a fund and does
24 not lapse under AS 37.25.010.

25 * **Sec. 15.** Sections 1, 3, and 9(a) of this Act take effect immediately under
26 AS 01.10.070(c).

27 * **Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect July 1, 1996.