

**CS FOR HOUSE BILL NO. 468(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 2/19/96

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL****FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations for the expenses of state government  
 2 and making and amending appropriations; ratifying certain state expenditures; and  
 3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads  
 6 at the public defender agency in Bethel

7 (1) sec. 47, ch. 94, SLA 1995, page 16, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Centralized Administrative	<u>26,146,200</u>	<u>14,765,000</u>	11,381,200
11 Services	[26,195,200]	[14,814,000]	

12 (2) sec. 47, ch. 94, SLA 1995, page 15, line 38, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Public Defender Agency 8,153,300 8,153,300  
 2 [8,104,300] [8,104,300]

3 (b) The sum of \$195,000 is appropriated from general fund/program receipts to the  
 4 Department of Administration, public defender agency, for increased operating costs for the  
 5 fiscal year ending June 30, 1996.

6 (c) The sum of \$356,400 is appropriated from the general fund to the Department of  
 7 Administration, office of public advocacy, for increased operating costs for the fiscal year  
 8 ending June 30, 1996.

9 (d) The sum of \$870,000 is appropriated from the general fund to the Department of  
 10 Administration for the leasing program for the fiscal year ending June 30, 1996.

11 (e) The sum of \$450,000 is appropriated from benefits systems receipts to the  
 12 Department of Administration, retirement and benefits program, for increased investment  
 13 management and record keeping fees due to higher than projected growth in retirement system  
 14 assets for the fiscal year ending June 30, 1996.

15 (f) To meet increased costs of the longevity bonus program for the fiscal year ending  
 16 June 30, 1995,

17 (1) the sum of \$23,100 is appropriated from the general fund to the Department  
 18 of Administration to increase the appropriation to the Department of Administration for  
 19 longevity bonus grants made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by  
 20 sec. 44, ch. 4, SLA 1995, and sec. 80(a), ch. 103, SLA 1995;

21 (2) sec. 42, ch. 3, FSSLA 1994, page 13, line 35, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Senior Services	<u>43,905,100</u>	<u>36,983,900</u>	6,921,200
25	[43,928,200]	[37,007,000]	

26 \* **Sec. 2.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The  
 27 sum of \$61,200 is appropriated from the general fund to the Department of Commerce and  
 28 Economic Development to lease less expensive office space in Tokyo for the fiscal years  
 29 ending June 30, 1996, and June 30, 1997.

30 \* **Sec. 3.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) To pay  
 31 for prior year revenue sharing costs for the village of Kluti-Kaah,

1 (1) sec. 47, ch. 94, SLA 1995, page 39, line 9, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Local Government	<u>6,166,400</u>	<u>3,187,600</u>	2,978,800
5 Assistance	[6,174,700]	[3,195,900]	

6 (2) sec. 47, ch. 94, SLA 1995, page 39, line 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Municipal Revenue	<u>58,239,000</u>	<u>58,239,000</u>
10 Sharing	[58,230,700]	[58,230,700]

11 (3) sec. 47, ch. 94, SLA 1995, page 39, line 6, is amended to read:

	ALLOCATIONS
13 State Revenue Sharing	<u>26,280,000</u>
14	[26,271,700]

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 47, ch.  
16 94, SLA 1995, page 39, lines 21 - 22, and allocated on line 29 (Department of Community  
17 and Regional Affairs, Employment training/rural development, rural development grants)  
18 lapses into the funds from which appropriated on June 30, 1997.

19 (c) Subject to (d) of this section, the sum of \$200,000 is appropriated from the general  
20 fund to the Department of Community and Regional Affairs for payment as a grant under  
21 AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 1996.

22 (d) The appropriation made by (c) of this section is contingent on the attorney  
23 general's notification to the revisor of statutes and the office of management and budget that  
24 no pending issues exist on the payment of attorney fees, including any interest on those fees,  
25 in the following cases involving the state in which Alaska Legal Services Corporation  
26 provided legal services:

27 (1) Native Village of Quinhagak, et al. v. United States of America, et al. (A93-  
28 023 CI);

29 (2) Ken Sorenson, et al. v. State of Alaska, et al. (3AN-91-10649 CI);

30 (3) Walter Decker v. State of Alaska, Department of Health and Social Services,  
31 division of medical assistance (3AN-94-9994 CI).

1     \* **Sec. 4.** DEPARTMENT OF CORRECTIONS. (a) Subject to (b) of this section, the sum  
2 of \$936,600 is appropriated from the general fund to the Department of Corrections to pay  
3 court-ordered fines in Cleary, et al. v. Smith, et al. (3AN-81-5274 CI) for the fiscal years  
4 ending June 30, 1995, and June 30, 1996.

5           (b) The appropriation made by this section is contingent upon the attorney general's  
6 notification to the revisor of statutes and the office of management and budget that no pending  
7 issues exist on the status of payment of fines and no court order has been entered in Cleary, et  
8 al. v. Smith, et al. (3AN-81-5274 CI) that precludes the Alaska Court System from depositing  
9 the fines collected under (a) of this section in the general fund.

10    \* **Sec. 5.** DEPARTMENT OF EDUCATION. To meet federal compliance requirements  
11 under P.L. 81-874 for educational support,

12           (1) sec. 104(a), ch. 103, SLA 1995, is amended to read:

13           (a) The sum of \$709,925,170 [\$711,150,120] is appropriated from the general  
14 fund and from other funds in the amounts listed to the Department of Education for  
15 the purposes expressed and allocated in the amounts listed for operating expenditures  
16 for the fiscal year ending June 30, 1996:

17	FUND SOURCE	AMOUNT
18	General fund	<u>\$651,010,870</u> [\$652,235,820]
19	General fund/mental health	8,073,600
20	Public school trust fund (AS 37.14.110)	5,394,700
21	School fund (AS 43.50.140)	2,655,000
22	Federal receipts - P.L. 81-874	20,791,000
23	Federal receipts - other than	22,000,000
24	P.L. 81-874	
25	PURPOSE	ALLOCATION AMOUNT
26	Foundation program	<u>\$642,176,950</u> [\$643,401,900]
27	Child nutrition/student lunch program	22,000,000
28	Cigarette tax distribution	2,655,000
29	Tuition students	1,731,200
30	Boarding home grants	185,900
31	Youth in detention	800,000

1	Public pupil transportation	32,842,190
2	Schools for the handicapped	3,705,200
3	Community schools	600,000
4	Additional district support	3,228,730.

5 (2) the sum of \$1,224,950 is appropriated from the general fund to the  
6 Department of Education for additional district support for the fiscal year ending  
7 June 30, 1996, and allocated to the following school districts in the amounts listed:

8	SCHOOL DISTRICT	ALLOCATION AMOUNT
9	Alaska Gateway School District	\$ 43,735
10	Aleutian Region School District	5,005
11	Annette Island School District	22,795
12	Bering Straight School District	159,600
13	Chatham School District	26,840
14	Chugach School District	15,190
15	Copper River School District	44,900
16	Delta/Greely School District	49,090
17	Iditarod School District	47,895
18	Kashunamiut School District	18,100
19	Kuspuk School District	46,345
20	Lower Kuskokwim School District	335,370
21	Lower Yukon School District	138,310
22	Pribilof Islands School District	18,415
23	Southeast Island School District	35,995
24	Southwest Region School District	59,465
25	Yukon Flats School District	51,780
26	Yukon/Koyukuk School District	66,610
27	Yupiiit School District	39,510.

28 \* **Sec. 6.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
29 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,  
30 page 38, line 18, and allocated on line 22 (Spill prevention and response, underground storage  
31 tanks) lapses into the funds from which appropriated on June 30, 1997.

1 (b) The existing encumbered balances, set out below, of prior year storage tank  
 2 assistance grant appropriations, identified by state accounting system AR numbers, are  
 3 reappropriated to the Department of Environmental Conservation for the same purposes, for  
 4 the fiscal year ending June 30, 1997:

5	(1) AR 48340-93	\$ 47,300
6	(2) AR 48700-93	415,800
7	(3) AR 48550-94	691,700
8	(4) AR 48550-95	1,343,500.

9 \* **Sec. 7.** DEPARTMENT OF FISH AND GAME. The sum of \$32,700 is appropriated  
 10 from the fish and game fund (AS 16.05.100) to the Department of Fish and Game for vendor  
 11 compensation for the increased sale of fish and game licenses for the fiscal year ending  
 12 June 30, 1996.

13 \* **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the  
 14 costs of welfare reform,

15 (1) sec. 47, ch. 94, SLA 1995, page 21, line 32, is amended to read:

16	APPROPRIATION	GENERAL	OTHER
17	ITEMS	FUND	FUNDS
18	Assistance Payments <b><u>171,870,300</u></b>	<b><u>97,631,100</u></b>	<b><u>74,239,200</u></b>
19	[176,370,300]	[101,631,100]	[74,739,200]

20 (2) sec. 47, ch. 94, SLA 1995, page 22, line 21, is amended to read:

21	APPROPRIATION	GENERAL	OTHER
22	ITEMS	FUND	FUNDS
23	Public Assistance <b><u>40,753,800</u></b>	<b><u>19,660,900</u></b>	<b><u>21,092,900</u></b>
24	Administration [39,753,800]	[19,160,900]	[20,592,900]

25 (3) sec. 47, ch. 94, SLA 1995, page 22, line 28, is amended to read:

26	ALLOCATIONS
27	Child Care Benefits <b><u>6,838,800</u></b>
28	[5,838,800]

29 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is  
 30 appropriated to the Department of Health and Social Services for capital upgrades to the  
 31 eligibility information system for public assistance programs from the following sources:

1                   General fund   \$1,900,000  
 2                   Federal receipts   1,600,000.

3                   (c) To meet increased operating costs for youth facilities of the Department of Health  
 4 and Social Services,

5                   (1) sec. 47, ch. 94, SLA 1995, page 23, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Family and Youth	<u>24,746,800</u>	<u>20,609,500</u>	4,137,300
9 Services	[24,996,800]	[20,859,500]	

10                  (2) sec. 47, ch. 94, SLA 1995, page 23, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Youth Facility Services	<u>15,064,900</u>	<u>14,599,900</u>	465,000
14	[14,814,900]	[14,349,900]	

15                  (3) sec. 47, ch. 94, SLA 1995, page 22, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18 Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u>	192,311,500
19	[342,667,300]	[150,355,800]	

20                  (d) The sum of \$426,900 is appropriated from the general fund/mental health to the  
 21 Department of Health and Social Services to pay a judgment against the state in Helmuth v.  
 22 Alaska Psychiatric Institute (3AN-93-1046 CI) for the fiscal year ending June 30, 1996.

23       \* **Sec. 9.** DEPARTMENT OF LAW. (a) The sum of \$369,300 is appropriated to the  
 24 Department of Law to pay judgments and claims against the state for the fiscal year ending  
 25 June 30, 1996, from the following sources:

26	General fund	\$130,415
27	International airports revenue fund	225,300
28	General fund mental health account	13,585

29                  (b) The sum of \$1,285,000 is appropriated from the general fund to the Department  
 30 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School  
 31 District and State of Alaska (4BE-92-426 CI) for the fiscal year ending June 30, 1996.

1 (c) To meet increased caseloads at the Bethel prosecution office of the Department of  
2 Law,

3 (1) sec. 26(a), ch. 94, SLA 1995, is amended to read:

4 (a) The sum of \$19,933,400 [\$20,000,000] is appropriated to the Department  
5 of Law from the following sources, for costs relating to legal proceedings and audit  
6 activity involving oil and gas revenue due or paid to the state or state title to oil and  
7 gas land, for the fiscal year ending June 30, 1996:

8 State corporation receipts \$ 3,160,000

9 Budget reserve fund

10 (art. IX, sec. 17, Constitution of  
11 the State of Alaska)

16,773,400

[16,840,000]

12  
13 (2) sec. 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

14 APPROPRIATION GENERAL OTHER

15 ITEMS FUND FUNDS

16 Prosecution 12,116,200 11,658,200 458,000

17 [12,049,600] [11,591,600]

18 (3) sec. 47, ch. 94, SLA 1995, page 17, line 29, is amended to read:

19 ALLOCATIONS

20 Fourth Judicial District 2,029,700

21 [1,963,100]

22 (d) The sum of \$3,605,800 is appropriated from the general fund to the Department  
23 of Law to pay the judgment in Roger Berger, d/b/a Frontier Financial Services v. State of  
24 Alaska, Department of Revenue (3AN-89-8710 CI) for the fiscal year ending June 30, 1996.

25 \* **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum  
26 of \$1,480,500 is appropriated from the general fund to the Department of Military and  
27 Veterans' Affairs for deposit in the military retirement trust fund (AS 26.05.228) for increased  
28 costs for national guard retirement for the fiscal year ending June 30, 1996.

29 (b) The sum of \$557,300 is appropriated from the general fund to the disaster relief  
30 fund (AS 26.23.300) for costs associated with declared disasters.

31 \* **Sec. 11.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$5,258,600 is

1 appropriated from the general fund to the Department of Natural Resources for fire  
2 suppression activities for the fiscal year ending June 30, 1996.

3 \* **Sec. 12.** DEPARTMENT OF REVENUE. (a) The sum of \$198,189 is appropriated from  
4 the corporate receipts of the Alaska Housing Finance Corporation to the Department of  
5 Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the fiscal  
6 year ending June 30, 1996.

7 (b) To change funding sources for the appropriations made to the Department of  
8 Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,

9 (1) sec. 49, ch. 94, SLA 1995, page 47, line 15, is amended to read:

10 Benefits Systems Receipts 112,900  
11 [ 45,900]

12 (2) sec. 49, ch. 94, SLA 1995, page 47, line 17, is amended to read:

13 Public Employees 12,818,100  
14 Retirement Trust Fund [12,885,100]

15 \* **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
16 The sum of \$4,010,000 is appropriated to the Department of Transportation and Public  
17 Facilities for highway and bridge repair resulting from the southcentral flood disaster from the  
18 following sources:

19 General fund \$1,010,000  
20 Federal receipts 3,000,000.

21 (b) The sum of \$720,000 is appropriated from the general fund to the Department of  
22 Transportation and Public Facilities for Copper River Highway restoration and other costs  
23 required by the consent decree in United States v. State of Alaska, Department of  
24 Transportation and Public Facilities (A92-24 CI).

25 \* **Sec. 14.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated  
26 from the general fund to the following departments to pay miscellaneous claims and stale-  
27 dated warrants for the fiscal year ending June 30, 1996:

28 DEPARTMENT	APPROPRIATION
29 Administration	\$ 12,565
30 Community and Regional Affairs	468
31 Corrections	11,188

1	Education	526
2	Fish and Game	1,615
3	Health and Social Services	64,260
4	Labor	46
5	Law	160
6	Public Safety	1,657
7	Transportation and Public Facilities	2,909.

8 (b) The sum of \$6,336 is appropriated from the following sources to the Department  
9 of Transportation and Public Facilities to pay miscellaneous claims and stale-dated warrants  
10 for the fiscal year ending June 30, 1996:

11	Highway Working Capital Fund	\$4,490
12	Alaska Marine Highway System Fund	1,846.

13 (c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the  
14 Department of Environmental Conservation to pay miscellaneous claims and stale-dated  
15 warrants for the fiscal year ending June 30, 1996.

16 \* **Sec. 15. RATIFICATIONS OF THE ACCOUNTING SYSTEM.** The following  
17 departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the  
18 negative account balances in the Alaska state accounting system in the amounts listed for each  
19 AR number. The appropriations from which these expenditures were actually paid are  
20 amended by increasing them by the amount listed as follows:

21	(1) Department of Administration - AR 78496-86 University of Alaska	\$ 914.25
22	(2) Department of Commerce and Economic Development	
23	(A) AR 29583-89 Division of Occupational Licensing/ Real Estate	27,351.48
24	(B) AR 30027-89 Division of Measurement Standards - Weigh Station Upgrade Receipts	237.47
25	(C) AR 29568-91 AIDEA/Operations	29.06
26	(D) AR 29636-93 AEA/Operations	7,017.91
27	(E) AR 30056-93 Office of International Trade/coal study	434.90
28	(3) Department of Community and Regional Affairs - AR 55350-90 WX/Energy Conservation	1,306.68
29		
30		
31		

1	(4) Department of Corrections	
2	(A) AR 50901-85 NIC Grant	349.60
3	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
4	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
5	(D) AR 50545-92 Statewide programs	89,480.53
6	(5) Department of Education	
7	(A) AR 18025-86 PSEC - Federal student aid	25.00
8	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
9	(C) AR 19031-88 PSEC - Student loan program	40,000.00
10	(D) AR 18041-90 PSEC - Governor's Council	
11	on Vocational and Career Education	653.56
12	(E) AR 17666-92 School Lunch Admin	44.06
13	(F) AR 17716-94 Special and supplemental services	225.00
14	(6) Department of Environmental Conservation	
15	(A) AR 48704-87 Water quality 205 J Grant	172.90
16	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
17	(C) AR 48791-90 Alaska Coastal Zone Management	
18	RSA with Office of the Governor	1,533.76
19	(D) AR 49622-92 Health and Human Services Utility	
20	Management Grant	3,282.00
21	(E) AR 49750-92 Superfund Amendment Authorization	
22	Grant Title III training	194.00
23	(F) AR 49632-92 Alaska Coastal Zone Management	
24	RSA with Office of the Governor	1,711.00
25	(7) Department of Fish and Game - AR 42702-85 NOAA/US Canada	1,655.05
26	(8) Department of Law	
27	(A) AR 13806-85 Dept. of Revenue	1,239.94
28	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
29	(C) AR 13604-86 Civil Div - Operations	215,234.62
30	(D) AR 13604-87 Civil Div - Operations	99,028.38
31	(E) AR 13874-87 Perm Fund Invest	7,188.65

1	(F) AR 13892-87 CFEC Adjudicants	424.60
2	(G) AR 13904-87 PERS Class Study	370.00
3	(H) AR 13922-88 Telecom Misc Legl	54,414.93
4	(I) AR 13948-88 Function Sep Opin	1,854.03
5	(J) AR 13604-90 Civil Div - Operations	55,232.61
6	(K) AR 13615-90 Admin & Support	15,111.09
7	(L) AR 13701-90 Oil & Gas Operations	145.00
8	(M) AR 13831-91 Osair Restoration	6,290.00
9	(N) AR 13821-92 Medical Assistance	1,925.75
10	(O) AR 13826-92 AIDEA Delong Leg	55.69
11	(P) AR 13701-93 Oil & Gas Operations	18.28
12	(Q) AR 13772-93 Agency Coop Agree	958.25
13	(R) AR 13895-93 Agency Coop Agree	487.81
14	(9) Department of Natural Resources	
15	(A) AR 36601-86 Land & Water Public	222.02
16	(B) AR 36860-87 Minerals/Mat Develop	15,630.76
17	(C) AR 36870-87 Land & Public Safety	43,883.85
18	(D) AR 36960-87 Direct Charge/OH CIP	55,930.75
19	(E) AR 37880-89 AG/Direct Charge CIP	51.62
20	(F) AR 36893-90 Law Valdez Oil Spill	117,435.35
21	(G) AR 37733-90 RS1080068 Thunderbir	47.18
22	(10) Department of Revenue	
23	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
24	(B) AR 15573-86 Petroleum Revenue - Data	
25	and Word Processing	10.98
26	(C) AR 15550-89 Alaska Housing	
27	Finance Corporation	7.00
28	(D) AR 15545-90 Permanent Fund Corporation	9.30
29	(E) AR 15550-90 Alaska Housing	
30	Finance Corporation	8.00
31	(F) AR 15585-90 Treasury Management	15,176.74

1	(G) AR 15585-92 Treasury Management	20,230.42
2	(11) Department of Transportation and Public Facilities	
3	(A) AR 57746-85 Headquarters Planning	
4	Payroll Suspense	109,144.63
5	(B) AR 57701-86 Headquarters Planning	
6	Payroll Suspense	459,354.77
7	(C) AR 57702-90 Northern Region	
8	Planning Payroll Suspense	354.77
9	(D) AR 57744-85 Internal Review	
10	Payroll Suspense	2,489.08
11	(E) AR 57703-87 Internal Review	
12	Payroll Suspense	36,225.04
13	(F) AR 57704-87 Northern Region Internal Review	
14	Payroll Suspense	20,269.90
15	(G) AR 57704-88 Northern Region Internal Review	
16	Payroll Suspense	28.99
17	(H) AR 57751-85 Central Region	
18	Planning Payroll Suspense	11,404.56
19	(I) AR 57705-86 Central Region	
20	Planning Payroll Suspense	133,660.43
21	(J) AR 57705-91 Central Region	
22	Planning Payroll Suspense	17,255.14
23	(K) AR 57707-91 EEO/Disadvantage	
24	Business Enterprise	5,881.11
25	(L) AR 57711-91 Statewide Aviation	
26	Payroll Suspense	9,519.53
27	(M) AR 58051-91 Statewide Information Systems	
28	Payroll Suspense	4,284.03
29	(N) AR 62095-91 Office of Strategic Management	
30	Payroll Suspense	5,220.88
31	(O) AR 57592-85 Southeast Region CIP Program	783,676.72

1	(P) AR 57532-86 Central Region CIP Program	744,332.17
2	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
3	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
4	(S) AR 57532-87 Central Region CIP Program	819,032.47
5	(T) AR 57505-85 Internal Review	3,543.70
6	(U) AR 57549-85 Western District	
7	Administration Services	94.47
8	(V) AR 57591-85 Data and Word Processing	4,961.28
9	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
10	(X) AR 57512-87 Statewide Information System	26,234.70
11	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
12	(Z) AR 65157-87 Kodiak Armory Roof	489.40
13	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84
14	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
15	(CC) AR 65229-94 Hatchery Expansion	2,585.81
16	(DD) AR 63679-94 Technical Mainframe FY86	108,020.13
17	(EE) AR 61643-88 Technical Mainframe FY88	169,724.46
18	(FF) AR 63419-86 Juneau Mining Site Property	5.47
19	(GG) AR 65388-87 Fairbanks Armory	.02
20	(HH) AR 58686-15 PJ 56504 Chignik	
21	Road Improvements	827.45
22	(II) AR 58686-15 PJ 56506 Homer	
23	Asphalt Inspection	1,214.10
24	(JJ) AR 58904-15 PJ 56005 Matanuska	
25	Electric Association	1,434.99
26	(KK) AR 58904-15 PJ 56009 City of Kenai	
27	Utility Inspection	137.55
28	(LL) AR 58904-15 PJ 53587 Kodiak Near Island	
29	Bridge Telephone	24,999.89
30	(MM) AR 58904-15 PJ 53991 Dimond Boulevard	
31	Multivision	1,375.82

1	(NN) AR 58904-15 PJ 56049 Municipality	
2	of Anchorage Boniface Interchange	520.00
3	(OO) AR 60278-15 PJ 53828 Wasilla Urban Sewer	244.72
4	(PP) AR 61942-15 PJ 58594 Soldotna Senior Center	209.51
5	(QQ) AR 64790-15 PJ 57930 Anchorage Sewer Utility	143.59
6	(RR) AR 64790-15 PJ 53964 Church Road	
7	Improvements	3,992.00
8	(SS) AR 66209-15 PJ 55996 City of Homer	
9	Utility Permit	806.42

10 \* **Sec. 16.** EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. The appropriations to  
11 implement Trustee Council restoration projects for federal fiscal year 1996, which were made  
12 under the program review procedures of AS 37.07.080(h) and set out in revised programs 11-  
13 6-9990 and 11-6-9992, lapse into the funds from which appropriated on September 30, 1996.

14 \* **Sec. 17.** LAPSE PROVISIONS. (a) The appropriations made by secs. 8(b) and 13 of  
15 this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriation made by sec. 10 of this Act is for the capitalization of a fund and  
17 does not lapse under AS 37.25.010.

18 \* **Sec. 18.** EFFECTIVE DATES. (a) Section 4(a) of this Act takes effect on the date that  
19 the attorney general provides the notification described in sec. 4(b) of this Act to the revisor  
20 of statutes and the office of management and budget.

21 (b) Except as provided in (a) of this section, this Act takes effect immediately under  
22 AS 01.10.070(c).