

HOUSE BILL NO. 178

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/13/95

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making and amending capital and operating appropriations; and
3 providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The sum of \$212,200 is appropriated from the general fund to the Office of
6 the Governor, division of elections, for unanticipated costs relating to the 1994 elections for
7 the fiscal year ending June 30, 1995.

8 * **Sec. 2.** The sum of \$36,700 is appropriated from the general fund to the Department of
9 Administration for operating costs for the Rural Alaska Television Network for the fiscal year
10 ending June 30, 1995.

11 * **Sec. 3.** The sum of \$530,000 is appropriated from the general fund to the Department
12 of Administration, office of public advocacy, for increased operating costs for the fiscal year
13 ending June 30, 1995.

1 * **Sec. 4.** The sum of \$125,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1995.

4 * **Sec. 5.** The sum of \$37,500 is appropriated from the general fund to the Department of
5 Administration, retirement and benefits program, for increased costs to the Elected Public
6 Officers Retirement System for the fiscal year ending June 30, 1995.

7 * **Sec. 6.** The sum of \$93,000 is appropriated from the general fund to the Department of
8 Administration for additional lease costs in the leasing program for the fiscal year ending
9 June 30, 1995.

10 * **Sec. 7.** The sum of \$49,500 is appropriated from the general fund to the Department of
11 Administration, Alaska Public Offices Commission, for hearing costs relating to State of
12 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

13 * **Sec. 8.** The sum of \$139,600 is appropriated from the general fund to the Department
14 of Administration, division of personnel, for additional labor arbitration costs for the fiscal
15 year ending June 30, 1995.

16 * **Sec. 9.** The sum of \$1,854,820 is appropriated from the general fund to the Department
17 of Law to pay judgments and claims against the state related to Weiss v. State for the fiscal
18 year ending June 30, 1995, from the following sources:

19	General fund/mental health	\$1,554,820
20	General fund	300,000

21 * **Sec. 10.** The sum of \$500,000 is appropriated from the general fund to the Department
22 of Law to pay federal judgments and claims against the state related to inappropriate cost
23 allocation charges for the fiscal year ending June 30, 1995.

24 * **Sec. 11.** The sum of \$494,838 is appropriated from the general fund to the Department
25 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

26 * **Sec. 12.** The sum of \$50,000 is appropriated from the general fund to the Department
27 of Law for attorney fees related to the lawsuit challenging the 1994 gubernatorial election for
28 the fiscal year ending June 30, 1995.

29 * **Sec. 13.** The sum of \$33,800 is appropriated from general fund program receipts to the
30 Department of Revenue, division of charitable gaming, for costs associated with the Charitable
31 Gaming Task Force appointed by the governor on January 25, 1995, for the fiscal year ending

1 June 30, 1995.

2 * **Sec. 14.** The sum of \$15,000 is appropriated from general fund program receipts to the
3 Department of Revenue, Alcoholic Beverage Control Board, for costs associated with a license
4 denial appeal in Egegik for the fiscal year ending June 30, 1995.

5 * **Sec. 15.** The sum of \$259,500 is appropriated from the general fund to the Department
6 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for
7 the fiscal year ending June 30, 1995.

8 * **Sec. 16.** The sum of \$91,100 is appropriated from the permanent fund dividend fund
9 (AS 43.23.045) to the Department of Revenue, permanent fund dividend division, to cover
10 additional data processing costs for the fiscal year ending June 30, 1995.

11 * **Sec. 17.** The sum of \$283,100 is appropriated from the mental health trust settlement
12 income account (AS 37.14.036) to the Department of Revenue to pay costs related to the
13 creation of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending
14 June 30, 1995.

15 * **Sec. 18.** The sum of \$2,000,000 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1995.

18 * **Sec. 19.** The sum of \$615,700 is appropriated from the general fund to the Department
19 of Education for vocational educational grant reimbursement to the federal government for
20 fiscal years 1990 and 1991.

21 * **Sec. 20.** The sum of \$22,169 is appropriated from the general fund to the Department
22 of Education, Alaska Commission on Postsecondary Education, for WAMI contractual costs
23 for the fiscal year ending June 30, 1995.

24 * **Sec. 21.** The sum of \$2,197,000 is appropriated from the general fund to the Department
25 of Education for Toksook Bay school district fuel spill settlement and cleanup costs for the
26 fiscal year ending June 30, 1995.

27 * **Sec. 22.** The sum of \$871,700 is appropriated from general fund program receipts to the
28 Department of Health and Social Services, division of medical assistance, for increased levels
29 of pharmaceutical rebates for the fiscal year ending June 30, 1995.

30 * **Sec. 23.** The sum of \$4,000,000 is appropriated from federal receipts to the Department
31 of Health and Social Services for increased Indian Health Service Medicaid claims for the

1 fiscal year ending June 30, 1995.

2 * **Sec. 24.** The sum of \$966,000 is appropriated to the Department of Health and Social
3 Services, division of medical assistance, for restoration of seven optional Medicaid services
4 for the fiscal year ending June 30, 1995 from the following sources:

5	Federal receipts	\$ 483,000
6	General fund receipts	483,000

7 * **Sec. 25.** The sum of \$392,900 is appropriated to the Department of Health and Social
8 Services, division of family and youth services, to restore and maintain child protection
9 services for the fiscal year ending June 30, 1995 from the following sources:

10	Federal receipts	\$310,600
11	General fund receipts	82,300

12 * **Sec. 26.** The sum of \$580,500 is appropriated from the general fund to the Department
13 of Health and Social Services, division of family and youth services, McLaughlin Youth
14 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year
15 ending June 30, 1995.

16 * **Sec. 27.** The sum of \$342,000 is appropriated from the general fund to the Department
17 of Health and Social Services, division of public health, to control the tuberculosis outbreak
18 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

19 * **Sec. 28.** (a) Section 42, ch. 3, FSSLA 1994, page 25, line 38, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Institutions and Administration	<u>31,316,900</u>	<u>16,059,500</u> <u>15,257,400</u>
23		[31,647,900]	[16,043,500] [15,604,400]

24 (b) The funding sources for the Department of Health and Social Services, Alaska
25 Psychiatric Institute (now known as Alaska Psychiatric Hospital), allocation in sec. 42, ch. 3,
26 FSSLA 1994, page 26, line 6, are amended as follows to reflect uncollectible program receipts
27 for the fiscal year ending June 30, 1995:

28	General Fund/Program Receipts	<u>1,311,800</u> [2,728,900]
29	General Fund/Mental Health Trust	<u>7,183,700</u> [5,915,500]
30	Inter-Agency Receipts	<u>7,767,600</u> [7,618,700]

31 (c) Section 42, ch. 3, FSSLA 1994, page 26, line 7, is amended to read:

1 ALLOCATIONS

2 Harborview Development Center 6,518,900
3 [6,849,900]

4 (d) The funding sources for the Department of Health and Social Services, Harborview
5 Development Center, allocation in sec. 42, ch. 3, FSSLA 1994, page 26, line 7, are amended
6 as follows to reflect a shortfall in inter-agency receipts for the fiscal year ending June 30,
7 1995:

8 General Fund/Mental Health Trust 3,510,400 [3,345,500]
9 Inter-Agency Receipts 2,758,700 [3,254,600]

10 * **Sec. 29.** The sum of \$410,197 is appropriated from the general fund to the Department
11 of Health and Social Services for judgments and a settlement against the state related to
12 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

13 * **Sec. 30.** The sum of \$55,600 is appropriated from the general fund to the Department of
14 Labor, division of administrative services, labor market information, for statewide
15 demographic information and analysis for the fiscal year ending June 30, 1995.

16 * **Sec. 31.** The sum of \$2,500,000 is appropriated to the Department of Commerce and
17 Economic Development, Alaska Tourism Marketing Council, for nationwide advertising for
18 the fiscal year ending June 30, 1995, from the following sources:

19 General fund receipts \$1,875,000
20 General fund/program receipts 625,000

21 * **Sec. 32.** The sum of \$900,000 is appropriated from the general fund to the disaster relief
22 fund (AS 26.23.300) for costs associated with declared disasters, for the fiscal year ending
23 June 30, 1995.

24 * **Sec. 33.** The sum of \$1,660,000 is appropriated from the general fund to the Department
25 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

26 * **Sec. 34.** The sum of \$7,195,000 is appropriated from the general fund to the Department
27 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

28 * **Sec. 35.** The appropriations made in compliance with the program review procedures of
29 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year
30 1995, set out in revised programs 11-5-9990 and 11-5-9991, lapse into the funds from which
31 they were appropriated June 30, 1996.

1 * **Sec. 36.** The sum of \$682,400 is appropriated from the general fund to the Department
2 of Public Safety for increased operating costs for the community jails, to conform with
3 operating standards recommended in the December 1994 Governor's Task Force on the
4 Community Jails Program Final Report, for the fiscal year ending June 30, 1995.

5 * **Sec. 37.** The sum of \$200,000 is appropriated from the general fund to the Department
6 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year
7 ending June 30, 1995.

8 * **Sec. 38.** The sum of \$156,000 is appropriated from the general fund to the Department
9 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year
10 ending June 30, 1995.

11 * **Sec. 39.** The funding sources for the detachments component of the appropriation for
12 House Bill No. 351 (permit to carry concealed weapons/DPS) in sec. 43, ch. 3, FSSLA 1994,
13 page 50, lines 19 - 21, are amended as follows to reflect a shortfall in program receipts for
14 the fiscal year ending June 30, 1995:

15	<u>General Fund Receipts</u>	<u>186,500</u>
16	General Fund/Program Receipts	<u>489,800</u> [676,300]

17 * **Sec. 40.** The funding sources for the Department of Public Safety, Narcotics Task Force,
18 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect
19 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

20	General Fund Receipts	<u>264,100</u> [149,100]
21	General Fund/Program Receipts	<u>476,000</u> [591,000]

22 * **Sec. 41.** The sum of \$2,340,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities, statewide highways and aviation maintenance and
24 operations, for operations necessitated by extraordinary snowfall for the fiscal year ending
25 June 30, 1995.

26 * **Sec. 42.** The sum of \$60,000 is appropriated from the general fund to the Department
27 of Transportation and Public Facilities, statewide facilities maintenance and operations, for
28 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

29 * **Sec. 43.** The sum of \$250,000 is appropriated from the International Airports Revenue
30 Fund to the Department of Transportation and Public Facilities, Anchorage International
31 Airport, for operations necessitated by extraordinary snowfall for the fiscal year ending

1 June 30, 1995.

2 * **Sec. 44.** The sum of \$25,000 is appropriated from the general fund to the Department
3 of Transportation and Public Facilities, statewide highways and aviation maintenance and
4 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending
5 June 30, 1995.

6 * **Sec. 45.** The sum of \$340,000 is appropriated from the general fund to the Department
7 of Transportation and Public Facilities, statewide highways and aviation maintenance and
8 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,
9 1995.

10 * **Sec. 46.** The sum of \$100,000 is appropriated from the general fund to the Department
11 of Transportation and Public Facilities, statewide highways and aviation maintenance and
12 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road
13 for the fiscal year ending June 30, 1995.

14 * **Sec. 47.** The sum of \$30,000 is appropriated from the general fund to the Department
15 of Transportation and Public Facilities, statewide highways and aviation maintenance and
16 operations, for personnel and equipment costs for responding to the Haines Highway
17 mudslides for the fiscal year ending June 30, 1995.

18 * **Sec. 48.** The sum of \$750,000 is appropriated from the general fund to the Department
19 of Transportation and Public Facilities, statewide highways and aviation maintenance and
20 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.

21 * **Sec. 49.** The sum of \$230,308 is appropriated from the general fund to the Department
22 of Transportation and Public Facilities, statewide highways and aviation maintenance and
23 operations, for legal bills related to the Copper River Highway litigation for the fiscal year
24 ending June 30, 1995.

25 * **Sec. 50.** The sum of \$89,664 is appropriated from the general fund to the Department
26 of Transportation and Public Facilities, statewide highways and aviation maintenance and
27 operations, for legal bills related to Native allotment issues for the fiscal year ending June 30,
28 1995.

29 * **Sec. 51.** The sum of \$145,000 is appropriated from the International Airports Revenue
30 Fund to the Department of Transportation and Public Facilities, Anchorage International
31 Airport, to pay the court-ordered personnel costs of two employees for the fiscal year ending

1 June 30, 1995.

2 * **Sec. 52.** The sum of \$739,836, attributable to interest earned on money in the Alaska
3 Marine Highway System Fund (AS 19.65.060), is appropriated from the general fund to the
4 Alaska Marine Highway System Fund (AS 19.65.060).

5 * **Sec. 53.** The unexpended and unobligated balance of that portion of the appropriation
6 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,
7 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural
8 Development Grants - \$1,518,100) lapses into the general fund June 30, 1996.

9 * **Sec. 54.** The sum of \$50,000 is appropriated from the general fund to the Department
10 of Community and Regional Affairs for the City of Egegik for a first-year organizational grant
11 as required by AS 29.05.180.

12 * **Sec. 55.** The funding sources for the Department of Corrections, Cook Inlet Correctional
13 Center, allocation in sec. 42, ch. 3, FSSLA 1994, page 42, line 24, are amended as follows,
14 to reflect uncollectible program receipts from prisoner telephone calls for the fiscal year
15 ending June 30, 1995:

16	General Fund Receipts	<u>7,685,200</u>	[7,485,200]
17	General Fund/Program Receipts	<u>48,200</u>	[248,200]

18 * **Sec. 56.** The sum of \$39,300 is appropriated from the general fund to the Department
19 of Corrections to facilitate transfer of the community jails program from the Department of
20 Public Safety to the Department of Corrections for the fiscal year ending June 30, 1995.

21 * **Sec. 57.** The sum of \$1,611,500 is appropriated from the general fund to the Department
22 of Corrections to pay contempt of court fines for the fiscal year ending June 30, 1995.

23 * **Sec. 58.** The sum of \$457,000 is appropriated from the general fund to the Department
24 of Corrections, office of the commissioner, for resolution of legal personnel actions for the
25 fiscal year ending June 30, 1995.

26 * **Sec. 59.** The sum of \$130,100 is appropriated from the general fund to the University
27 of Alaska, Anchorage and Prince William Sound campuses, for unanticipated snow and ice
28 removal costs for the fiscal year ending June 30, 1995.

29 * **Sec. 60.** The sum of \$106,900 is appropriated from the general fund to the Alaska Court
30 System, trial courts, for costs associated with the Arctic North Slope royalty case for the fiscal
31 year ending June 30, 1995.

1 * **Sec. 61.** The sum of \$51,700 is appropriated from the general fund to the Alaska Court
2 System, trial courts, for costs associated with a grievance settlement for the fiscal year ending
3 June 30, 1995.

4 * **Sec. 62.** The following amounts are appropriated from the general fund to the following
5 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and
6 staledated warrants:

7	DEPARTMENT	APPROPRIATION
8	Administration	\$ 27,932
9	Education	122
10	Health and Social Services	16,100
11	Labor	85,646
12	Fish and Game	2,800
13	Public Safety	400
14	Transportation and Public Facilities	7,520
15	Community and Regional Affairs	15,344
16	Corrections	8,118

17 * **Sec. 63.** The sum of \$258,800 is appropriated from corporate receipts to the Department
18 of Revenue, Alaska Housing Finance Corporation, for the low income weatherization program
19 due to Kobuk River flooding.

20 * **Sec. 64.** The sum of \$1,800,000 is appropriated from corporate receipts to the
21 Department of Revenue, Alaska Housing Finance Corporation, for the supplemental housing
22 program.

23 * **Sec. 65.** The sum of \$41,625 is appropriated from the general fund to the Department
24 of Public Safety for payment to the Alaska Wing of the Civil Air Patrol for replacement of
25 the roof of the civil air patrol hanger at Merrill Field.

26 * **Sec. 66.** The sum of \$100,000 is appropriated from the general fund to the Department
27 of Public Safety for payment to the City of Homer for upgrades to the Homer jail facility to
28 meet fire and building codes.

29 * **Sec. 67.** The sum of \$45,000 is appropriated from the general fund to the Department
30 of Public Safety for payment to the North Slope Borough for improved emergency access at
31 the North Slope Borough jail facility.

1 * **Sec. 68.** The sum of \$153,000 is appropriated from the general fund to the University
2 of Alaska, statewide programs and services, for Butrovich Building panel removals.

3 * **Sec. 69.** The sum of \$2,326,000 is appropriated to the University of Alaska, statewide
4 programs and services, for Butrovich Building panel replacement from the following sources:

5	General fund receipts	\$ 1,326,000
6	University receipts	1,000,000

7 * **Sec. 70.** The appropriation made by sec. 54 of this Act is not a one-year appropriation
8 and is not subject to AS 37.25.010.

9 * **Sec. 71.** The appropriations made by secs. 63 - 69 of this Act are for capital projects and
10 are subject to AS 37.25.020.

11 * **Sec. 72.** (a) Section 57 of this Act takes effect only if the attorney general notifies the
12 office of management and budget in the Office of the Governor, and the revisor of statutes,
13 that there is no pending issue and no court order in Cleary, et al. v. Smith, et al. (3AN-81-
14 5274 Civ) that would prevent the court system from depositing the Department of Corrections
15 contempt of court fines in the general fund.

16 (b) If sec. 57 of this Act takes effect, it takes effect on the date of the attorney
17 general's notification under (a) of this section.

18 * **Sec. 73.** Except as provided in sec. 72 of this Act, this Act takes effect immediately
19 under AS 01.10.070(c).