

**SENATE CS FOR CS FOR HOUSE BILL NO. 137(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 3/15/95

Referred: Rules

Funding Information:	General Fund	\$44,091,318
	Other Funds	<u>43,519,030</u>
		\$87,610,348

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations for the expenses of state government;  
2 making capital appropriations; amending operating appropriations; making  
3 appropriations to the disaster relief fund and to the Alaska marine highway  
4 system fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1.** The sum of \$15,500,000 is appropriated from the following sources to the  
7 Department of Law to pay continuing costs for legal proceedings involving oil and gas  
8 revenue due or paid to the state or state title to oil and gas land, and proceedings before state  
9 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year  
10 ending June 30, 1995:

11	General fund	\$11,000,000
12	Permanent Fund Corporation	
13	receipts	4,500,000

14 \* **Sec. 2.** The sum of \$155,000 is appropriated from the mental health trust settlement

1 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation  
2 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending  
3 June 30, 1995.

4 \* **Sec. 3.** The sum of \$43,900,000 is appropriated from the following sources to the disaster  
5 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994  
6 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

7	General fund	\$ 8,200,000
8	Federal receipts	35,700,000

9 \* **Sec. 4.** The sum of \$7,661,600 is appropriated to the Department of Corrections for costs  
10 related to inmate health care, community residential center beds, out-of-state contract beds,  
11 correctional industries, and facilities and rehabilitation programs for the fiscal year ending  
12 June 30, 1995, from the following sources:

13	General fund	\$7,091,600
14	General fund/program receipts	570,000

15 \* **Sec. 5.** The sum of \$170,000 is appropriated from the general fund to the Office of the  
16 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the  
17 fiscal year ending June 30, 1995.

18 \* **Sec. 6.** The sum of \$200,000 is appropriated from the general fund to the Department  
19 of Administration, office of public advocacy, for increased operating costs for the fiscal year  
20 ending June 30, 1995.

21 \* **Sec. 7.** The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Administration, public defender agency, for increased operating costs for the fiscal year ending  
23 June 30, 1995.

24 \* **Sec. 8.** The sum of \$27,500 is appropriated from the general fund to the Department of  
25 Administration, retirement and benefits program, for increased costs to the elected public  
26 officers retirement system for the fiscal year ending June 30, 1995.

27 \* **Sec. 9.** The sum of \$25,000 is appropriated from the general fund to the Department of  
28 Administration, Alaska Public Offices Commission, for hearing costs relating to State of  
29 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

30 \* **Sec. 10.** The sum of \$1,424,800 is appropriated to the Department of Law to pay  
31 judgments and claims against the state related to Weiss v. State for the fiscal year ending

1 June 30, 1995, from the following sources:

2	General fund/mental health	\$1,124,800
3	General fund	300,000

4 \* **Sec. 11.** The sum of \$500,000 is appropriated from the general fund to the Department  
5 of Law to pay federal judgments and claims against the state related to inappropriate cost  
6 allocation charges for the fiscal year ending June 30, 1995.

7 \* **Sec. 12.** The sum of \$4,394,100 is appropriated from the general fund to the Department  
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

9 \* **Sec. 13.** The sum of \$10,000 is appropriated from general fund program receipts to the  
10 Department of Revenue, Alcoholic Beverage Control Board, for costs associated with a license  
11 denial appeal in Egegik for the fiscal year ending June 30, 1995.

12 \* **Sec. 14.** The sum of \$200,000 is appropriated from the general fund to the Department  
13 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for  
14 the fiscal year ending June 30, 1995.

15 \* **Sec. 15.** The sum of \$4,000,000 is appropriated from federal receipts to the Department  
16 of Health and Social Services for increased Indian Health Service Medicaid claims for the  
17 fiscal year ending June 30, 1995.

18 \* **Sec. 16.** The sum of \$580,500 is appropriated from the general fund to the Department  
19 of Health and Social Services, division of family and youth services, McLaughlin Youth  
20 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year  
21 ending June 30, 1995.

22 \* **Sec. 17.** The sum of \$342,000 is appropriated from the general fund to the Department  
23 of Health and Social Services, division of public health, to control the tuberculosis outbreak  
24 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

25 \* **Sec. 18.** The funding sources for the Department of Health and Social Services, Alaska  
26 Psychiatric Institute (now known as Alaska Psychiatric Hospital), allocation in sec. 42, ch. 3,  
27 FSSLA 1994, page 26, line 6, are amended as follows to reflect uncollectible program receipts  
28 for the fiscal year ending June 30, 1995:

29	General Fund/Program Receipts	<u>2,528,900</u> [2,728,900]
30	General Fund/Mental Health Trust	<u>6,115,500</u> [5,915,500]
31	Inter-Agency Receipts	7,618,700

1 \* **Sec. 19.** The sum of \$410,197 is appropriated from the general fund to the Department  
2 of Health and Social Services for judgments and a settlement against the state related to  
3 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

4 \* **Sec. 20.** The sum of \$500,000 is appropriated from the general fund to the disaster relief  
5 fund (AS 26.23.300) for costs associated with declared disasters.

6 \* **Sec. 21.** The sum of \$1,660,000 is appropriated from the general fund to the Department  
7 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

8 \* **Sec. 22.** The sum of \$4,106,800 is appropriated from the general fund to the Department  
9 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

10 \* **Sec. 23.** The appropriations made in compliance with the program review procedures of  
11 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year  
12 1995, set out in revised programs 11-5-9990, 11-5-9991, and 11-5-9992, lapse into the funds  
13 from which they were appropriated June 30, 1996.

14 \* **Sec. 24.** The sum of \$191,000 is appropriated from the general fund to the Department  
15 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year  
16 ending June 30, 1995.

17 \* **Sec. 25.** The sum of \$23,000 is appropriated from the general fund to the Department  
18 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year  
19 ending June 30, 1995.

20 \* **Sec. 26.** The funding sources for the Department of Public Safety, Narcotics Task Force,  
21 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect  
22 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

23	General Fund Receipts	<u>264,100</u> [149,100]
24	General Fund/Program Receipts	<u>476,000</u> [591,000]

25 \* **Sec. 27.** The sum of \$1,736,000 is appropriated from the general fund to the Department  
26 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
27 operations, for operations necessitated by extraordinary snowfall for the fiscal year ending  
28 June 30, 1995.

29 \* **Sec. 28.** The sum of \$40,000 is appropriated from the general fund to the Department  
30 of Transportation and Public Facilities, statewide facilities maintenance and operations, for  
31 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

1 \* **Sec. 29.** The sum of \$350,000 is appropriated from the International Airports Revenue  
2 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
3 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year  
4 ending June 30, 1995.

5 \* **Sec. 30.** The sum of \$25,000 is appropriated from the general fund to the Department  
6 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
7 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending  
8 June 30, 1995.

9 \* **Sec. 31.** The sum of \$340,000 is appropriated from the general fund to the Department  
10 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
11 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,  
12 1995.

13 \* **Sec. 32.** The sum of \$100,000 is appropriated from the general fund to the Department  
14 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
15 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road  
16 for the fiscal year ending June 30, 1995.

17 \* **Sec. 33.** The sum of \$30,000 is appropriated from the general fund to the Department  
18 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
19 operations, for personnel and equipment costs for responding to the Haines Highway  
20 mudslides for the fiscal year ending June 30, 1995.

21 \* **Sec. 34.** The sum of \$150,000 is appropriated from the general fund to the Department  
22 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
23 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.

24 \* **Sec. 35.** The sum of \$1, attributable to interest earned on money in the Alaska marine  
25 highway system fund (AS 19.65.060), is appropriated from the general fund to the Alaska  
26 marine highway system fund (AS 19.65.060).

27 \* **Sec. 36.** The unexpended and unobligated balance of that portion of the appropriation  
28 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,  
29 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural  
30 development grants - \$1,518,100) lapses into the general fund June 30, 1996.

31 \* **Sec. 37.** The sum of \$50,000 is appropriated from the general fund to the Department





