

**CS FOR HOUSE BILL NO. 137(FIN) am**

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/8/95

Offered: 3/6/95

Funding Information:	General Fund	\$48,744,096
	Other Funds	<u>45,735,130</u>
		\$94,479,226

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations for the expenses of state government;  
2 making capital appropriations; amending operating appropriations; making  
3 appropriations to the disaster relief fund and to the Alaska marine highway  
4 system fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 \* **Section 1.** The sum of \$17,500,000 is appropriated from the following sources to the  
7 Department of Law to pay continuing costs for legal proceedings involving oil and gas  
8 revenue due or paid to the state or state title to oil and gas land, and proceedings before state  
9 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year  
10 ending June 30, 1995:

11	General fund	\$13,000,000
12	Permanent Fund Corporation	
13	receipts	4,500,000

14 \* **Sec. 2.** The sum of \$155,000 is appropriated from the mental health trust settlement

1 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation  
2 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending  
3 June 30, 1995.

4 \* **Sec. 3.** The sum of \$43,900,000 is appropriated from the following sources to the disaster  
5 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994  
6 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

7	General fund	\$ 8,200,000
8	Federal receipts	35,700,000

9 \* **Sec. 4.** The sum of \$7,145,500 is appropriated from the general fund to the Department  
10 of Corrections for costs related to inmate health care, community residential center beds, out-  
11 of-state contract beds, correctional industries, and facilities and rehabilitation programs for the  
12 fiscal year ending June 30, 1995.

13 \* **Sec. 5.** The sum of \$170,000 is appropriated from the general fund to the Office of the  
14 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the  
15 fiscal year ending June 30, 1995.

16 \* **Sec. 6.** The sum of \$200,000 is appropriated from the general fund to the Department  
17 of Administration, office of public advocacy, for increased operating costs for the fiscal year  
18 ending June 30, 1995.

19 \* **Sec. 7.** The sum of \$50,000 is appropriated from the general fund to the Department of  
20 Administration, public defender agency, for increased operating costs for the fiscal year ending  
21 June 30, 1995.

22 \* **Sec. 8.** The sum of \$27,500 is appropriated from the general fund to the Department of  
23 Administration, retirement and benefits program, for increased costs to the elected public  
24 officers retirement system for the fiscal year ending June 30, 1995.

25 \* **Sec. 9.** The sum of \$93,000 is appropriated from the general fund to the Department of  
26 Administration for additional lease costs in the leasing program for the fiscal year ending  
27 June 30, 1995.

28 \* **Sec. 10.** The sum of \$35,000 is appropriated from the general fund to the Department  
29 of Administration, Alaska Public Offices Commission, for hearing costs relating to State of  
30 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

31 \* **Sec. 11.** The sum of \$1,424,800 is appropriated from the general fund to the Department

1 of Law to pay judgments and claims against the state related to Weiss v. State for the fiscal  
2 year ending June 30, 1995, from the following sources:

3	General fund/mental health	\$1,124,800
4	General fund	300,000

5 \* **Sec. 12.** The sum of \$500,000 is appropriated from the general fund to the Department  
6 of Law to pay federal judgments and claims against the state related to inappropriate cost  
7 allocation charges for the fiscal year ending June 30, 1995.

8 \* **Sec. 13.** The sum of \$4,394,100 is appropriated from the general fund to the Department  
9 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

10 \* **Sec. 14.** The sum of \$1,800,000 is appropriated from the general fund to the Department  
11 of Education for Toksook Bay school district fuel spill settlement and cleanup costs for the  
12 fiscal year ending June 30, 1995.

13 \* **Sec. 15.** The sum of \$4,000,000 is appropriated from federal receipts to the Department  
14 of Health and Social Services for increased Indian Health Service Medicaid claims for the  
15 fiscal year ending June 30, 1995.

16 \* **Sec. 16.** The sum of \$310,600 is appropriated from federal receipts to the Department  
17 of Health and Social Services, division of family and youth services, to restore and maintain  
18 child protection services for the fiscal year ending June 30, 1995.

19 \* **Sec. 17.** The sum of \$460,000 is appropriated from the general fund to the Department  
20 of Health and Social Services, division of family and youth services, McLaughlin Youth  
21 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year  
22 ending June 30, 1995.

23 \* **Sec. 18.** The sum of \$342,000 is appropriated from the general fund to the Department  
24 of Health and Social Services, division of public health, to control the tuberculosis outbreak  
25 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

26 \* **Sec. 19.** The sum of \$410,197 is appropriated from the general fund to the Department  
27 of Health and Social Services for judgments and a settlement against the state related to  
28 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

29 \* **Sec. 20.** The sum of \$1,660,000 is appropriated from the general fund to the Department  
30 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

31 \* **Sec. 21.** The sum of \$4,445,000 is appropriated from the general fund to the Department

1 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

2 \* **Sec. 22.** The appropriations made in compliance with the program review procedures of  
3 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year  
4 1995, set out in revised programs 11-5-9990 and 11-5-9991, lapse into the funds from which  
5 they were appropriated June 30, 1996.

6 \* **Sec. 23.** The sum of \$191,000 is appropriated from the general fund to the Department  
7 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year  
8 ending June 30, 1995.

9 \* **Sec. 24.** The sum of \$23,000 is appropriated from the general fund to the Department  
10 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year  
11 ending June 30, 1995.

12 \* **Sec. 25.** The funding sources for the detachments component of the appropriation for  
13 House Bill No. 351 (permit to carry concealed weapons/DPS) in sec. 43, ch. 3, FSSLA 1994,  
14 page 50, lines 19 - 21, are amended as follows to reflect a shortfall in program receipts for  
15 the fiscal year ending June 30, 1995:

16	<b><u>General Fund Receipts</u></b>	<b><u>90,000</u></b>
17	General Fund/Program Receipts	<b><u>586,300</u></b> [676,300]

18 \* **Sec. 26.** The funding sources for the Department of Public Safety, narcotics task force,  
19 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect  
20 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

21	General Fund Receipts	<b><u>264,100</u></b> [149,100]
22	General Fund/Program Receipts	<b><u>476,000</u></b> [591,000]

23 \* **Sec. 27.** The sum of \$2,170,000 is appropriated from the general fund to the Department  
24 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
25 operations, for operations necessitated by winter ice and snow and for the spring maintenance  
26 program for the fiscal year ending June 30, 1995.

27 \* **Sec. 28.** The sum of \$49,800 is appropriated from the general fund to the Department  
28 of Transportation and Public Facilities, statewide facilities maintenance and operations, for  
29 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

30 \* **Sec. 29.** The sum of \$350,000 is appropriated from the International Airports Revenue  
31 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage

1 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year  
2 ending June 30, 1995.

3 \* **Sec. 30.** The sum of \$25,000 is appropriated from the general fund to the Department  
4 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
5 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending  
6 June 30, 1995.

7 \* **Sec. 31.** The sum of \$340,000 is appropriated from the general fund to the Department  
8 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
9 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,  
10 1995.

11 \* **Sec. 32.** The sum of \$100,000 is appropriated from the general fund to the Department  
12 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
13 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road  
14 for the fiscal year ending June 30, 1995.

15 \* **Sec. 33.** The sum of \$30,000 is appropriated from the general fund to the Department  
16 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
17 operations, for personnel and equipment costs for responding to the Haines Highway  
18 mudslides for the fiscal year ending June 30, 1995.

19 \* **Sec. 34.** The unexpended and unobligated balance of that portion of the appropriation  
20 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,  
21 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural  
22 development grants - \$1,518,100) lapses into the general fund June 30, 1996.

23 \* **Sec. 35.** The sum of \$750,000 is appropriated from the general fund to the Department  
24 of Corrections to pay contempt of court fines for the fiscal year ending June 30, 1995.

25 \* **Sec. 36.** The sum of \$158,600 is appropriated from the general fund to the Alaska Court  
26 System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the  
27 Arctic North Slope royalty case and for costs associated with a grievance settlement.

28 \* **Sec. 37.** The following amounts are appropriated from the general fund to the following  
29 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and  
30 staledated warrants:

31 DEPARTMENT APPROPRIATION

1	Administration	\$ 27,932
2	Education	122
3	Health and Social Services	67,500
4	Labor	85,646
5	Fish and Game	2,800
6	Public Safety	413
7	Transportation and Public Facilities	7,520
8	Community and Regional Affairs	15,344
9	Corrections	8,200
10	Law	45
11	Environmental Conservation	727

12 \* **Sec. 38.** Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

13				
14		APPROPRIATION	GENERAL	OTHER
15		ALLOCATIONS	FUND	FUNDS
16	Assistance payments	<u>174,409,100</u>	<u>98,478,100</u>	<u>75,931,000</u>
17		[178,409,100]	[100,478,100]	[77,931,000]
18	Aid to Families with			
19	Dependent Children	<u>132,092,400</u>		
20		[136,092,400]		

21 \* **Sec. 39.** Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	Longevity Bonus Grants	<u>72,709,900</u>	<u>72,709,900</u>
25		[73,409,900]	[73,409,900]

26 \* **Sec. 40.** Section 1, ch. 2, FSSLA 1994, is amended to read:

27           Section 1. The sum of \$1,315,780 [\$1,621,400] is appropriated to the Office  
28 of the Governor, office of management and budget, to pay costs resulting from salary  
29 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act)  
30 for the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994,  
31 from the following sources:

1 Capital improvement projects receipts **\$585,130** [\$665,600]  
2 General fund **\$730,650** [955,800]

3 \* **Sec. 41.** The sum of \$259,500 is appropriated from the general fund to the Department  
4 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for  
5 the fiscal year ending June 30, 1995.

6 \* **Sec. 42.** The sum of \$1,500,000 is appropriated from the general fund to the disaster  
7 relief fund (AS 26.23.300) for costs associated with declared disasters, including disasters  
8 declared for fire suppression.

9 \* **Sec. 43.** The sum of \$400,000, attributable to interest earned on money in the Alaska  
10 Marine Highway System Fund (AS 19.65.060), is appropriated from the general fund to the  
11 Alaska Marine Highway System Fund (AS 19.65.060).

12 \* **Sec. 44.** The sum of \$110,000 is appropriated from the general fund to the University  
13 of Alaska, Anchorage and Prince William Sound campuses, for unanticipated snow and ice  
14 removal costs for the fiscal year ending June 30, 1995.

15 \* **Sec. 45.** The sum of \$1,989,000 is appropriated to the University of Alaska, statewide  
16 programs and services, for Butrovich Building panel replacement from the following sources:

17	General fund receipts	\$ 989,000
18	University receipts	1,000,000

19 \* **Sec. 46.** The sum of \$1,800,000 is appropriated from the corporate receipts of the  
20 Alaska Housing Finance Corporation to the Alaska Housing Finance Corporation in the  
21 Department of Revenue for the supplemental housing program.

22 \* **Sec. 47.** (a) Section 35 of this Act takes effect only if the attorney general notifies the  
23 office of management and budget in the Office of the Governor, and the revisor of statutes,  
24 that there is no pending issue and no court order in Cleary, et al. v. Smith, et al. (3AN-81-  
25 5274 Civ) that would prevent the court system from depositing the Department of Corrections  
26 contempt of court fines in the general fund.

27 (b) If sec. 35 of this Act takes effect, it takes effect on the date of the attorney  
28 general's notification under (a) of this section.

29 \* **Sec. 48.** Except as provided in sec. 47 of this Act, this Act takes effect immediately  
30 under AS 01.10.070(c).