

CS FOR HOUSE BILL NO. 137(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/6/95

Referred: Today's Calendar

Funding Information:	General Fund	\$48,134,196
	Other Funds	<u>45,735,130</u>
		\$93,869,326

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations for the expenses of state government;
 2 amending operating appropriations; making an appropriation to the disaster relief
 3 fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The sum of \$17,500,000 is appropriated from the following sources to the
 6 Department of Law to pay continuing costs for legal proceedings involving oil and gas
 7 revenue due or paid to the state or state title to oil and gas land, and proceedings before state
 8 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year
 9 ending June 30, 1995:

10	General fund	\$13,000,000
11	Permanent Fund Corporation	
12	receipts	4,500,000

13 * **Sec. 2.** The sum of \$155,000 is appropriated from the mental health trust settlement
 14 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation

1 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending
2 June 30, 1995.

3 * **Sec. 3.** The sum of \$43,900,000 is appropriated from the following sources to the disaster
4 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994
5 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

6	General fund	\$ 8,200,000
7	Federal receipts	35,700,000

8 * **Sec. 4.** The sum of \$6,535,600 is appropriated from the general fund to the Department
9 of Corrections for costs related to inmate health care, community residential center beds, out-
10 of-state contract beds, correctional industries, and facilities and rehabilitation programs for the
11 fiscal year ending June 30, 1995.

12 * **Sec. 5.** The sum of \$170,000 is appropriated from the general fund to the Office of the
13 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the
14 fiscal year ending June 30, 1995.

15 * **Sec. 6.** The sum of \$200,000 is appropriated from the general fund to the Department
16 of Administration, office of public advocacy, for increased operating costs for the fiscal year
17 ending June 30, 1995.

18 * **Sec. 7.** The sum of \$50,000 is appropriated from the general fund to the Department of
19 Administration, public defender agency, for increased operating costs for the fiscal year ending
20 June 30, 1995.

21 * **Sec. 8.** The sum of \$27,500 is appropriated from the general fund to the Department of
22 Administration, retirement and benefits program, for increased costs to the elected public
23 officers retirement system for the fiscal year ending June 30, 1995.

24 * **Sec. 9.** The sum of \$93,000 is appropriated from the general fund to the Department of
25 Administration for additional lease costs in the leasing program for the fiscal year ending
26 June 30, 1995.

27 * **Sec. 10.** The sum of \$35,000 is appropriated from the general fund to the Department
28 of Administration, Alaska Public Offices Commission, for hearing costs relating to State of
29 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

30 * **Sec. 11.** The sum of \$1,424,800 is appropriated from the general fund to the Department
31 of Law to pay judgments and claims against the state related to Weiss v. State for the fiscal

1 year ending June 30, 1995, from the following sources:

2	General fund/mental health	\$1,124,800
3	General fund	300,000

4 * **Sec. 12.** The sum of \$500,000 is appropriated from the general fund to the Department
5 of Law to pay federal judgments and claims against the state related to inappropriate cost
6 allocation charges for the fiscal year ending June 30, 1995.

7 * **Sec. 13.** The sum of \$4,394,100 is appropriated from the general fund to the Department
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

9 * **Sec. 14.** The sum of \$1,800,000 is appropriated from the general fund to the Department
10 of Education for Toksook Bay school district fuel spill settlement and cleanup costs for the
11 fiscal year ending June 30, 1995.

12 * **Sec. 15.** The sum of \$4,000,000 is appropriated from federal receipts to the Department
13 of Health and Social Services for increased Indian Health Service Medicaid claims for the
14 fiscal year ending June 30, 1995.

15 * **Sec. 16.** The sum of \$310,600 is appropriated from federal receipts to the Department
16 of Health and Social Services, division of family and youth services, to restore and maintain
17 child protection services for the fiscal year ending June 30, 1995.

18 * **Sec. 17.** The sum of \$460,000 is appropriated from the general fund to the Department
19 of Health and Social Services, division of family and youth services, McLaughlin Youth
20 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year
21 ending June 30, 1995.

22 * **Sec. 18.** The sum of \$342,000 is appropriated from the general fund to the Department
23 of Health and Social Services, division of public health, to control the tuberculosis outbreak
24 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

25 * **Sec. 19.** The sum of \$410,197 is appropriated from the general fund to the Department
26 of Health and Social Services for judgments and a settlement against the state related to
27 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.

28 * **Sec. 20.** The sum of \$1,660,000 is appropriated from the general fund to the Department
29 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.

30 * **Sec. 21.** The sum of \$4,445,000 is appropriated from the general fund to the Department
31 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.

1 * **Sec. 22.** The appropriations made in compliance with the program review procedures of
2 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year
3 1995, set out in revised programs 11-5-9990 and 11-5-9991, lapse into the funds from which
4 they were appropriated June 30, 1996.

5 * **Sec. 23.** The sum of \$191,000 is appropriated from the general fund to the Department
6 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year
7 ending June 30, 1995.

8 * **Sec. 24.** The sum of \$23,000 is appropriated from the general fund to the Department
9 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year
10 ending June 30, 1995.

11 * **Sec. 25.** The funding sources for the detachments component of the appropriation for
12 House Bill No. 351 (permit to carry concealed weapons/DPS) in sec. 43, ch. 3, FSSLA 1994,
13 page 50, lines 19 - 21, are amended as follows to reflect a shortfall in program receipts for
14 the fiscal year ending June 30, 1995:

15	<u>General Fund Receipts</u>	<u>90,000</u>
16	General Fund/Program Receipts	<u>586,300</u> [676,300]

17 * **Sec. 26.** The funding sources for the Department of Public Safety, narcotics task force,
18 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect
19 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:

20	General Fund Receipts	<u>264,100</u> [149,100]
21	General Fund/Program Receipts	<u>476,000</u> [591,000]

22 * **Sec. 27.** The sum of \$2,170,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities, statewide highways and aviation maintenance and
24 operations, for operations necessitated by winter ice and snow and for the spring maintenance
25 program for the fiscal year ending June 30, 1995.

26 * **Sec. 28.** The sum of \$49,800 is appropriated from the general fund to the Department
27 of Transportation and Public Facilities, statewide facilities maintenance and operations, for
28 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.

29 * **Sec. 29.** The sum of \$350,000 is appropriated from the International Airports Revenue
30 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
31 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year

1 ending June 30, 1995.

2 * **Sec. 30.** The sum of \$25,000 is appropriated from the general fund to the Department
3 of Transportation and Public Facilities, statewide highways and aviation maintenance and
4 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending
5 June 30, 1995.

6 * **Sec. 31.** The sum of \$340,000 is appropriated from the general fund to the Department
7 of Transportation and Public Facilities, statewide highways and aviation maintenance and
8 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,
9 1995.

10 * **Sec. 32.** The sum of \$100,000 is appropriated from the general fund to the Department
11 of Transportation and Public Facilities, statewide highways and aviation maintenance and
12 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road
13 for the fiscal year ending June 30, 1995.

14 * **Sec. 33.** The sum of \$30,000 is appropriated from the general fund to the Department
15 of Transportation and Public Facilities, statewide highways and aviation maintenance and
16 operations, for personnel and equipment costs for responding to the Haines Highway
17 mudslides for the fiscal year ending June 30, 1995.

18 * **Sec. 34.** The unexpended and unobligated balance of that portion of the appropriation
19 made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994,
20 page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural
21 development grants - \$1,518,100) lapses into the general fund June 30, 1996.

22 * **Sec. 35.** The sum of \$750,000 is appropriated from the general fund to the Department
23 of Corrections to pay contempt of court fines for the fiscal year ending June 30, 1995.

24 * **Sec. 36.** The sum of \$158,600 is appropriated from the general fund to the Alaska Court
25 System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the
26 Arctic North Slope royalty case and for costs associated with a grievance settlement.

27 * **Sec. 37.** The following amounts are appropriated from the general fund to the following
28 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and
29 staledated warrants:

30	DEPARTMENT	APPROPRIATION
31	Administration	\$ 27,932

1	Education	122
2	Health and Social Services	67,500
3	Labor	85,646
4	Fish and Game	2,800
5	Public Safety	413
6	Transportation and Public Facilities	7,520
7	Community and Regional Affairs	15,344
8	Corrections	8,200
9	Law	45
10	Environmental Conservation	727

11 * **Sec. 38.** Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
15	Assistance payments	<u>174,409,100</u>	<u>98,478,100</u> <u>75,931,000</u>
16		[178,409,100]	[100,478,100] [77,931,000]
17	Aid to Families with		
18	Dependent Children	<u>132,092,400</u>	
19		[136,092,400]	

20 * **Sec. 39.** Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23	Longevity Bonus Grants	<u>72,709,900</u> <u>72,709,900</u>
24		[73,409,900] [73,409,900]

25 * **Sec. 40.** Section 1, ch. 2, FSSLA 1994, is amended to read:

26 Section 1. The sum of \$1,315,780 [\$1,621,400] is appropriated to the Office
27 of the Governor, office of management and budget, to pay costs resulting from salary
28 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act)
29 for the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994,
30 from the following sources:

31	Capital improvement projects receipts	<u>\$585,130</u> [\$665,600]
----	---------------------------------------	------------------------------

