

HOUSE CS FOR 2d CS FOR SENATE BILL NO. 136(FIN) am H(brf sup maj fld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

NINETEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/7/96

Offered: 5/5/96

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations; and providing for an
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** ED 1. (a) The unexpended and unobligated balances of the appropriations
5 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
6 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
7 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to the City of
9 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

10 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11		
12		
13	Hyder - <u>fire truck and related equipment</u>	25,000
14	[CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)	25,000

1 * **Sec. 2.** ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
 2 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
 3 municipal capital project matching grant fund that the Department of Administration holds in
 4 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
 5 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
 6 amended to include Sitka High School roof repairs.

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
 8 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
 9 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
 10 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
 11 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
 12 Sitka for senior center repairs.

13 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

14 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
15 Wrangell City Schools	Intermediate school drainage <u>and</u>	\$42,000
16	<u>Wrangell High School hot water</u>	
17	<u>tank replacement</u>	

18 * **Sec. 3.** ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
 19 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER	20,000	20,000
23 ENGINEERING STUDY] (ED 5)		

24 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC	25,000	25,000
28 PROJECT] (ED 5)		

29 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30		
31		

1 Coffman Cove **municipal building** [ARCHEOLOGICAL 40,000 40,000
 2 SITE STUDY] (ED 2)

3 (d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200

7 **heating system replacement and foundation**
 8 **repairs** [AREAWIDE SCHOOLS UNDERGROUND
 9 OIL TANK REPLACEMENTS] (ED 5)

10 * **Sec. 4.** ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended
 11 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Ouzinkie <u>generators purchase and installation</u>	25,000	25,000

15 [POWERSTAT METERING INSTALLATION] (ED 6)

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
 17 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the
 18 Department of Administration for payment as a grant under AS 37.05.315 to the City of Port
 19 Lions for equipment maintenance repairs.

20 * **Sec. 5.** ED 7. (a) The unexpended and unobligated balance of the appropriation made
 21 in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19
 22 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of
 23 Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water
 24 and wastewater system design and construction.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 26 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation -
 27 \$100,000) is reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

29 * **Sec. 6.** ED 8. The unexpended and unobligated balance of the appropriation made in
 30 sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's computer
 31 network and community electronic bulletin board - \$28,662) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.06.010 to the City of
2 Seward for historical records preservation.

3 * **Sec. 7.** The unexpended and unobligated balances of the appropriations made in sec. 165,
4 ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School
5 library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High
6 School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage
7 School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to
8 the Department of Administration for payment as a grant under AS 37.05.315 to the
9 Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School
10 science lab project and the computer networking project.

11 * **Sec. 8.** ED 11. The unexpended and unobligated balance of the appropriation made in
12 sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris
13 design - \$51,000) is reappropriated to the Department of Administration for payment as a
14 grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center
15 facilities and equipment upgrades.

16 * **Sec. 9.** ED 12. The unexpended and unobligated balance of the appropriation made in
17 sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High
18 science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department
19 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
20 Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

21 * **Sec. 10.** ED 15. (a) The unexpended and unobligated balance of the appropriation made
22 in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA
23 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is
24 reappropriated to the Department of Administration for payment as grants under AS 37.05.315
25 to the Municipality of Anchorage for the following projects in the following amounts:

26	PROJECT	AMOUNT
27	(1) Anchorage Neighborhood Enhancement	\$ 37,000
28	Youth Employment Project in District 15	
29	(2) Fairview Community Council - purchase of	15,000
30	computers and software for Fairview	
31	Recreation Center computer lab	

1 (b) If the amount available for reappropriation in (a) of this section is less than
 2 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to
 3 the amount of the shortfall.

4 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Municipality of Anchorage - precincts 191 and 192	100,000	100,000
8 road/safety improvements <u>and State Street</u>		
9 <u>16th - 20th project completion</u> (ED 15)		

10 * **Sec. 11.** ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
 11 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
 12 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
 13 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

14 (1) to the Department of Administration for payment as grants under
 15 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

PURPOSE	GRANT AMOUNT
17 Knik Arm shoal project - dredging for Port	\$ 881,300
18 of Anchorage	
19 Egan Center overpass - design and construction	970,000
20 Hollywood Vista demolition and site preparation	300,000
21 Ship Creek weir and trail crossing for northern	1,030,000
22 extension of coastal trail - design and construction	
23 North corridor access to Port of Anchorage - feasibility	280,000
24 study	
25 Muldoon Road Overpass at Boundary design	75,000
26 Lake Otis overpass to Spring Hill Elementary design	75,000
27 Chugiak Volunteer Fire Department equipment	105,000
28 Midtown Park expansion - park acquisition, design,	241,500
29 and development	
30 Anchorage School District, education technology	48,072
31 purchase	

1 (2) to the departments stated for payment as grants under AS 37.05.316 to the
2 recipients and in the amounts stated:

3 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
4 (A) Administration	Alaska Public Telecommunications, 5 Inc., to replace KAKM transmitter	\$ 200,000
6 (B) Health and Social Services	Food Bank of Alaska for debt 7 retirement	269,100
8 (C) Community and Regional 9 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
10 (D) Health and Social Services	Alaska Family Practice Residency 11 Program for renovation and clinic 12 site equipment	140,000
13 (E) Health and Social Services	Southcentral Foundation for the 14 Anchorage Native Primary 15 Health Care Center for medical 16 equipment and voice and data 17 communications	220,000
18 (F) Health and Social Services	Special Olympics Alaska for program 19 support and volunteer training	50,000

20 (b) If the amount available for reappropriation under (a) of this section is less than
21 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
24 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
25 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
26 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
27 equipment.

28 * **Sec. 12.** ED 16. The unexpended and unobligated balance of the appropriation made in
29 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway
30 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for
31 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,

1 upgrade, and repair of a recreation center located in Mountain View.

2 * **Sec. 13.** ED 17. (a) The unexpended and unobligated balance of the appropriation made
3 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
4 procurement technical assistance program - \$100,000) lapses June 30, 1997.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
6 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
7 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
8 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
9 on O'Malley Road into Commodore Park.

10 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
11 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
12 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
13 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
14 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
15 system repair - \$68,500) are reappropriated to the Department of Administration for payment
16 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
17 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
18 and interior renovations.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
20 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
21 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
23 Elementary School maintenance, site improvements, and equipment.

24 * **Sec. 14.** ED 20. (a) The unexpended and unobligated balances of the appropriations
25 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
26 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
27 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
28 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
29 Department of Administration for payment as grants under AS 37.05.315 to the Municipality
30 of Anchorage for the purposes and in the amounts stated:

31 PURPOSE AMOUNT

1	Rogers Park Community Patrol supplies and equipment	\$ 3,000
2	Windemere Neighborhood Crime Watch Group supplies and	1,000
3	equipment	
4	Anchorage Midtown Park facilities design and construction	12,822

5 (b) If the amount available for reappropriation in (a) of this section is less than
6 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
7 construction made in (a) of this section shall be reduced by the amount of the shortfall.

8 * **Sec. 15.** ED 22. (a) The unexpended and unobligated balance of the appropriation made
9 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
10 Elementary School generator installation - \$50,000) is reappropriated to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
12 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
13 and equipment.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
15 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
16 reappropriated to the Department of Administration for payment as a grant under
17 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
18 Elementary maintenance, site improvement, and equipment.

19 * **Sec. 16.** ED 23. The unexpended and unobligated balance of the appropriation made in
20 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
21 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
23 School District, for Creekside Elementary for technology.

24 * **Sec. 17.** ED 23. The unexpended and unobligated balance of the appropriation made in
25 sec. 21, ch. 79, SLA 1993, page 94, lines 19 - 22 (Ptarmigan Elementary safety zone light -
26 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
28 Towne East Park.

29 * **Sec. 18.** ED 26. The unexpended and unobligated balance of the appropriation made in
30 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
31 Road intersection - \$40,000) is reappropriated to the Department of Administration for

1 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
2 Avenue and Peck Street intersection design.

3 * **Sec. 19.** (a) The sum of \$505,000 is reappropriated from the unexpended and unobligated
4 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
5 Mine/Glen Highway improvements - \$2,200,000) to the Department of Transportation and
6 Public Facilities, Matanuska-Susitna maintenance and operation, for the following projects:

7	PROJECT	APPROPRIATION
8		ITEM
9	Palmer Wasilla Parks Highway Intersection improvements	\$ 10,000
10	Trunk Road improvements	125,000
11	Wasilla Fishhook Road improvements	140,000
12	Springer Loop improvements	140,000
13	Palmer Fishhook Road improvements	40,000
14	Maud Road improvements	50,000

15 (b) The sum of \$20,000 is reappropriated from the unexpected and unobligated
16 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
17 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
18 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
19 improvements.

20 (c) If the amount available for reappropriation under (a) and (b) of this section is less
21 than \$525,000, then the reappropriations made by (a) and (b) of this section shall be reduced
22 in proportion to the amount of the shortfall.

23 * **Sec. 20.** The unexpended and unobligated balance of the appropriation made in sec. 21,
24 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
25 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
27 improvements.

28 * **Sec. 21.** ED 28. (a) The unexpended and unobligated balance of the appropriation made
29 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
30 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project

1 Winter Adventure.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
3 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)
4 is reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
7 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
8 to the Department of Transportation and Public Facilities, maintenance and operations, for
9 road repair in the Matanuska-Susitna area.

10 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
11 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
12 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
13 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
14 Center kitchen equipment and supplies.

15 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
16 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
17 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
18 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
19 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
20 road and facility maintenance and construction.

21 (f) The unexpended and unobligated balance of that portion of the appropriation made
22 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
23 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
24 to the Department of Environmental Conservation for the Talkeetna water and sewer project
25 and pressure tank replacement.

26 * **Sec. 22.** ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
27 read:

28 ALLOCATIONS

29 Fairbanks - Ft. Wainwright Interceptor 850,000
30 Rehabilitation Phase IIA and other
31 water and wastewater projects (ED 31)

1 * **Sec. 23.** ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is
2 amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5 Fairbanks North Star Borough -	750,000	750,000
6 Badger Flood Control and Drainage		
7 <u>and Safe Water and Sewer</u>		
8 Project (ED 29-34)		

9 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
10 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
11 of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)
12 is reappropriated to the Legislative Affairs Agency for the purchase of a 1967 portrait of
13 Ernest Gruening by Fred Machetanz and a 1966 portrait of Bob Bartlett by K. S. Choi from
14 the Monroe Foundation.

15 * **Sec. 24.** ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
16 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
17 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
18 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
19 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
20 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
21 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
22 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

23 * **Sec. 25.** ED 35. (a) The unexpended and unobligated balances of the appropriations
24 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
25 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
26 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
27 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
28 are reappropriated to the Department of Community and Regional Affairs for payment as
29 grants to the following recipients for the purposes and in the amounts stated:

30	RECIPIENT AND PURPOSE	AMOUNT
31	(1) Deltana Community Corporation for a grant	\$ 5,000

1 under AS 37.05.316 for road maintenance

2 (2) Tatitlek Village I.R.A. Council for a grant under 50,000
3 AS 37.05.317 for a solid waste management project.

4 (b) If the amount available for reappropriation in (a) of this section is less than
5 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
6 the amount of the shortfall.

7 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
8 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
9 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
10 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
11 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
12 Council for solid waste cleanup.

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
14 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
15 reappropriated to the individual grant account of the unincorporated community of Tazlina
16 within the unincorporated community capital project matching grant fund (AS 37.06.020).

17 * **Sec. 26.** ED 36. (a) The unexpended and unobligated balance of the appropriation made
18 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
19 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
20 of Eagle for well repairs.

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
22 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
23 is reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

25 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Tok Umbrella Corporation - emergency snow removal	30,000	30,000

29 **and road repairs** (ED 17)

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
31 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is

1 reappropriated to the Department of Community and Regional Affairs for payment as a grant
2 under AS 37.06.020 to Lime Village for village electrification.

3 * **Sec. 27.** ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 North Slope Borough - Atqasuk water tank	75,000	75,000
8 [UPGRADE] (ED 22)		

9 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
10 amended by (a) of this section, lapses into the general fund June 30, 2001.

11 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 City of Kotzebue - remodel City Hall [CONSTRUCTION	111,500	111,500
15 OF CITY OFFICES IN THE OLD RECREATION		
16 CENTER BUILDING] (ED 37)		

17 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Kaktovik community facility improvements [SUMMER	25,000	25,000
21 CAMPGROUND FOR CHILDREN] (ED 37)		

22 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
23 1993, and allocated to the account in the municipal capital project matching grant fund that
24 the Department of Administration holds in custody for the City of Kotzebue under
25 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
26 9-001 by the Department of Administration to the city for construction of city offices in the
27 old Recreation Center Building is amended so that the purpose of the grant includes
28 remodeling city hall.

29 * **Sec. 28.** ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
30 to read:

	APPROPRIATION	OTHER
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1		ITEMS	FUNDS
2	City of Unalakleet - snow fencing , city facilities repairs	30,700	30,700
3	and renovations, and [/] Americans with Disabilities		
4	Act compliance (ED 38)		

5 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
6 1993, and allocated to the account in the municipal capital project matching grant fund that
7 the Department of Administration holds in custody for the City of Stebbins under
8 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
9 94/681-9-001 by the Department of Administration to the city for public building
10 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
11 add road improvements and sanitation access.

12 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Alakanuk erosion mitigation plan [HOTEL/RESTAURANT	25,000	25,000
16	CONSTRUCTION] (ED 38)		

17 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
18 amended to read:

19 (b) The sum of \$24,900 is appropriated from the general fund to the
20 Department of Community and Regional Affairs for payment as a grant under
21 AS 37.05.316 to the Tununak IRA Council for the street lights project, **purchase of**
22 **a four wheeler, trailer, and heavy equipment and the sanitation project.**

23 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
24 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

25 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

26		APPROPRIATION	GENERAL
27		ITEMS	FUND
28	Nightmute - Facility improvements/boardwalks and	70,000	70,000
29	<u>settlement of outstanding community debts to</u>		
30	<u>the federal government</u> (ED 38)		

31 (g) The unexpended and unobligated balance of that portion of the appropriation made

1 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 2 in the municipal capital project matching grant fund that the Department of Administration
 3 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 4 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 5 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 6 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase
 7 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
 8 payment as a grant under AS 37.06.010(b) to the City of Mekoryuk for the purchase of cable
 9 TV equipment.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
 11 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
 12 reappropriated to the Department of Administration for payment as a grant under
 13 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

14 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Emmonak <u>community facilities and</u>	28,866	28,866
18 <u>equipment</u> [CITY COMPLEX EXPANSION] (ED 38)		

19 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
 20 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
 21 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
 22 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
 23 reappropriated to the Department of Administration for payment as a grant to the City of
 24 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
 25 public buildings.

26 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

	ALLOCATIONS
28 Shaktoolik Airport	4,000,000
29 <u>relocation</u>	
30 [IMPROVEMENTS] (ED 38)	

31 * **Sec. 29.** ED 39. (a) The unexpended and unobligated balance of the appropriation made

1 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
2 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment
3 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
4 stated:

5 RECIPIENT AND PURPOSE	GRANTAMOUNT
6 (1) Dillingham volunteer rescue squad for a semi-automatic 7 defibrillator and emergency medical equipment and supplies;	10,000
8 (2) Safe and Fear-free Environment, Inc., for renovation of 9 the S.A.F.E. shelter to correct life, health, and safety concerns.	15,000

10 (b) If the amount available for reappropriation under (a) of this section is less than
11 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
12 the amount of the shortfall.

13 * **Sec. 30.** ED 39. (a) The unexpended and unobligated balance of the appropriation made
14 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
15 is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

17 (b) The unexpended and unobligated balance of that portion of the appropriation made
18 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account
19 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
20 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
21 9-001, is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
24 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
25 community youth and recreation center - \$100,000) is reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
27 community youth and recreation center.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
29 ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the City of Clark's Point for a water and sewer project.

1 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
 2 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase
 3 I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
 4 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
 5 AS 37.05.315 to the City of Napakiak for community relocation planning and building
 6 relocation.

7 * **Sec. 31.** ED 40. (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
 8 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 King Cove pedestrian walkway (Phase III) <u>and</u>	35,397	35,397
12 <u>renovation and upgrade of community teen</u>		
13 <u>center</u> (ED 40)		

14 (b) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Naknek Village Council - <u>day care center and clinic</u>	70,000	70,000
18 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY		
19 CENTER DESIGN AND CONSTRUCTION] (ED 26)		

20 (c) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Naknek - Village Council - day care center <u>and clinic</u>	50,000	50,000
24 completion (ED 26)		

25 (d) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

29 (e) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31		

1 Saint Paul harbor completion **and upgrade** (ED 26) 4,000,000 4,000,000

2 (f) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8,
3 FSSLA 1994, is amended to read:

4 ALLOCATIONS

5 Unalaska - Icy Creek 2,850,000

6 Dam design and

7 construction, [AND]

8 municipal landfill, **and**

9 **water storage tank** (ED 40)

10 * **Sec. 32.** ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
11 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
12 planning and control that was awarded by the department as a grant to the American Red
13 Cross lapses into the funds from which appropriated on June 30, 1998.

14 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
15 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
16 was awarded by the department as a grant to the American Red Cross lapses into the funds
17 from which appropriated on June 30, 1998.

18 * **Sec. 33.** The unexpended and unobligated balance, not to exceed \$149,000, of the
19 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
20 \$19,216,700) is reappropriated to the Legislative Council for video conferencing for the
21 fiscal year ending June 30, 1997.

22 * **Sec. 34.** (a) The sum of \$250,000 is reappropriated from the unexpended and
23 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
24 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
25 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
26 economic development on the North Slope, including education efforts for opening the Arctic
27 National Wildlife Refuge.

28 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
29 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
30 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
31 promotion of resource revenues and economic development on the North Slope, including

1 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
2 June 30, 1997.

3 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
4 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
5 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
6 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
7 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
8 the Governor for promotion of resource revenues and economic development on the North
9 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
10 fiscal year ending June 30, 1997.

11 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
12 Governor may expend not more than \$250,000 to promote commercialization of North Slope
13 natural gas.

14 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
15 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
16 allocated on line 21 (Office of management and budget, audit and management services -
17 \$848,000), to the Office of the Governor, division of elections, to provide a back-up system
18 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the
19 1996 primary and general elections.

20 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
21 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
22 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
23 back-up system for vote tabulation and to meet polling booth requirements of AS 15.15.060
24 relating to the 1996 primary and general elections.

25 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
26 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
27 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

28 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
29 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
30 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
31 office of the director - \$510,100); and line 20 (Office of management and budget, budget

1 review - \$1,040,800) lapse into the general fund June 30, 1997.

2 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,
3 ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and
4 budget, audit and management services - \$848,000), not reappropriated by (e) of in this
5 section, lapses into the general fund June 30, 1997.

6 * **Sec. 35.** (a) Section 1, ch. 4, SLA 1995, is amended to read:

7 Section 1. The sum of \$14,900,000 is appropriated from the following sources
8 to the Department of Law to pay continuing costs for legal proceedings involving oil
9 and gas revenue due or paid to the state or state title to oil and gas land, and
10 proceedings before state and federal regulatory agencies involving the transportation
11 of oil and gas, for the fiscal years [YEAR] ending June 30, 1995, **and June 30, 1996:**

12	General fund	\$10,600,000
13	Permanent Fund Corporation	
14	receipts	4,300,000

15 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
16 FSSLA 1994, page 48, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
17 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
18 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
19 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

20 * **Sec. 36.** The unexpended and unobligated balance, not to exceed \$299,200, of the
21 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
22 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
23 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
24 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

25	Capitol building handrail replacement
26	Capitol building restroom remodel and renovation
27	Capitol building heating system replacement
28	Capitol building concrete replacement
29	Capitol building landscaping

30 * **Sec. 37.** The unexpended and unobligated balance, not to exceed \$75,000, of the
31 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page

1 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
2 to the Legislative Council for agency realignment and space consolidation for the fiscal year
3 ending June 30, 1997.

4 * **Sec. 38.** The unexpended and unobligated balances of the appropriations made by
5 sec. 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
6 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
7 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
8 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
9 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
10 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
11 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
12 - \$4,374,700) are reappropriated to the Department of Corrections for the community
13 residential center program for the fiscal year ending June 30, 1997.

14 * **Sec. 39.** (a) The unexpended and unobligated balance of the appropriation made in
15 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debarr/Bragaw Street channelization -
16 \$244,400) is reappropriated to the Department of Administration for payment as a grant under
17 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
18 stated:

19	PURPOSE	AMOUNT
20	Russian Jack pedestrian improvements	\$200,000
21	Windsong (Pleasant Valley Foothills) design and	25,000
22	construction	
23	Goose Lake Park facilities design and construction	10,328
24	Nanaka Valley Community Patrol for equipment	2,000
25	Airport Heights Community Patrol for equipment	2,000

26 (b) If the amount available for reappropriation under (a) of this section is less than
27 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
28 to the amount of the shortfall.

29 * **Sec. 40.** (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

1 Anchorage - Catholic Social Services - roof 170,000 170,000
2 [YMCA POOL] renovation/replacement
3 (ED 10-25)

4 (b) The unexpended and unobligated balance, not to exceed \$70,000, of the
5 appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a)
6 of this section (Catholic Social Services roof renovation and replacement - \$170,000) is
7 reappropriated to the Department of Health and Social Services for payment as a grant under
8 AS 37.05.316 to the Alaska Family Practice Residency Program for renovations and
9 equipment.

10 * **Sec. 41.** ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
11 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
12 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
13 to the Department of Community and Regional Affairs for payment as a grant under
14 AS 37.05.316 to the Orutsararmuit Native Council for fisheries-related research projects in the
15 Kuskokwim River District W-1 and W-2.

16 (b) The sum of \$25,000 of the unexpended and unobligated balance of the
17 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
18 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
19 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
20 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
21 the Yukon River area.

22 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
23 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
24 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
25 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
26 to the Association of Village Council Presidents for fisheries-related research projects in the
27 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

28 (d) If the amount available for reappropriation under (a) - (c) of this section is less
29 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
30 proportion to the amount of the shortfall.

31 * **Sec. 42.** Section 45, ch. 103, SLA 1995, is amended to read:

1 Sec. 45. The unexpended and unobligated balances of the appropriations made
 2 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs
 3 apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6
 4 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the
 5 Department of Administration for payment as a grant under AS 37.05.315 to the
 6 Municipality of Anchorage for computer equipment, software, and installation at the
 7 Chugiak Senior Center **and for landscaping at the Chugiak Senior Center.**

8 * **Sec. 43.** (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Kiana road improvements <u>and 1996 Expenses</u>	70,000	70,000
12 <u>for Saving Water and Sewer System</u> (ED 22)		

13 (b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Kiana Gravel Site Selection/Excavation/ <u>1996</u>	25,000	25,000
17 <u>Expenses for Saving Water and Sewer System</u>		

18 (ED 37)

19 * **Sec. 44.** Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
21 City of Kobuk	Community facilities and	25,000
22	equipment <u>and oil spill cleanup</u>	

23 * **Sec. 45.** The unexpended and unobligated balance of the appropriation made in sec. 154,
 24 ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is
 25 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 26 under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic
 27 recovery strategy.

28 * **Sec. 46.** DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
 29 unobligated balance on June 30, 1996, of that portion of the appropriation made in sec. 42,
 30 ch. 3, FSSLA 1994, page 14, line 11 (Centralized administrative services - \$25,977,800) that
 31 is encumbered in encumbrance number 250134 "Arbitration/mediation hearings for FY 1995

1 labor relations backlog of cases" is reappropriated to the Department of Administration, labor
2 relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

3 (b) The unexpended and unobligated balance on June 30, 1996, of those portions of
4 the appropriations made in sec. 38, ch. 65, SLA 1993, page 11, line 38 (Office of the
5 Commissioner - \$25,950,700) and sec. 5, ch. 2, FSSLA 1994, (Division of Personnel, office
6 of equal employment opportunity - \$100,000) that are encumbered in encumbrance number
7 241382, is reappropriated to the Department of Administration, labor relations, for resolution
8 of arbitration cases for the fiscal year ending June 30, 1997.

9 * **Sec. 47.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
10 The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce
11 and Economic Development, division of insurance, general fund program receipts from
12 insurance fees under AS 21.06.250 is appropriated to the Department of Commerce and
13 Economic Development, division of insurance, for operating costs for the fiscal year ending
14 June 30, 1997.

15 (b) That portion of the appropriation to the Department of Commerce and Economic
16 Development, division of economic development, made in sec. 42, ch. 3, FSSLA 1994, page
17 28, line 5, that is encumbered as ARDOR grant for Bering Strait Economic Council is
18 repealed and reappropriated to the Department of Commerce and Economic Development for
19 the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

20 (c) The unexpended and unobligated balance on June 30, 1996, of the appropriation
21 made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14, after the reappropriation made by
22 sec. 59, ch. 8, FSSLA 1994 (Coal initiatives/test shipment project - \$150,000) is
23 reappropriated to the Department of Commerce and Economic Development for the Arctic-
24 Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

25 (d) The sum of \$29,000 is appropriated from program receipts from the consent
26 agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations
27 of the Alaska Securities Act to the Department of Commerce and Economic Development,
28 division of banking, securities, and corporations, for enhancing investor protection and
29 expanding public awareness for the fiscal years ending June 30, 1996, and June 30, 1997.

30 * **Sec. 48.** DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated
31 from the correctional industries receipts in the general fund to the Department of Corrections

1 to pay for raw materials and other related costs of the correctional industries program for the
2 fiscal year ending June 30, 1996.

3 * **Sec. 49.** DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from
4 the general fund program receipts to the Department of Education to pay additional costs of
5 the state museum programs for the fiscal year ending June 30, 1996.

6 * **Sec. 50.** DEPARTMENT OF LAW. The sum of \$1,148,126 is appropriated from the
7 general fund to the Department of Law to pay judgments and claims against the state for the
8 fiscal year ending June 30, 1996.

9 * **Sec. 51.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
10 the general fund to the following departments to pay miscellaneous claims and stale-dated
11 warrants for the fiscal year ending June 30, 1996:

12	DEPARTMENT	APPROPRIATION
13	Administration	\$1,624
14	Law	206

15 * **Sec. 52.** RATIFICATION. The departmental expenditure listed below which was made
16 in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in
17 the Alaska State Accounting System in the amount listed for the AR number. The
18 appropriation from which this expenditure was actually paid is amended by increasing it by
19 the amount listed:

20	Public Safety - AR46562-94	HSPA/Operations	\$1,100
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21 * **Sec. 53.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
22 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
23 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
24 municipalities under the municipal capital project matching grant program.

25 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
26 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
27 Community and Regional Affairs to provide grants to unincorporated communities under the
28 unincorporated community capital project matching grant program.

29 (c) An amount equal to the interest earned on money in the individual grant accounts
30 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
31 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the

1 general fund to the respective funds. The interest shall be based on the average percentage
2 interest rate received by other accounts in the state's general investment fund that received
3 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
4 rata to each individual grant account based on its balance as of the close of business on
5 June 30, 1996.

6 * **Sec. 54.** FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
7 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 102 of
8 this Act are appropriated conditioned upon compliance with the program review provisions
9 of AS 37.07.080(h).

10 * **Sec. 55.** It is anticipated that the members of the Alaska Industrial Development and
11 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000
12 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
13 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
14 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
15 from the rural development initiative fund to the Alaska Industrial Development and Export
16 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
17 appropriated from corporate receipts to the rural development initiative fund for the purposes
18 of the fund.

19 * **Sec. 56.** The unexpended and unobligated balance in the Alaska Science and Technology
20 Endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska science and
21 technology foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
22 June 30, 1997.

23 * **Sec. 57.** Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
25 stock assessment projects [EQUIPMENT] (ED 99)		

26
27
28 * **Sec. 58.** The unexpended and unobligated balance of the appropriation made in sec. 139,
29 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
30 reappropriated to the Department of Natural Resources for offshore boundary mapping and
31 tide gauging.

1 * **Sec. 59.** (a) The unexpended and unobligated balance of the appropriation, not to exceed
 2 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas
 3 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 4 Resources for repairs to Fire Lake Dam.

5 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
 6 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
 7 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
 8 the Department of Natural Resources for offshore boundary mapping and tide gauging.

9 * **Sec. 60.** Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 License plates/driver manuals, equipment (ED 99)	350,000	350,000

13 * **Sec. 61.** Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

DEPARTMENT	PROJECT	GENERAL
		FUND
16 Revenue	<u>Standardize LAN topology</u> <u>and upgrade wiring</u> [OIL AND 17 18 GAS COMPUTER UTILIZATION 19 UPGRADE]	80,000

20 * **Sec. 62.** Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 City of Kasaan - breakwater [BOAT HARBOR 24 EXPANSION/GRID/SERVICES] (ED 5)	33,300	33,300

25 * **Sec. 63.** Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Galena - <u>Landfill and computer upgrade</u> 29 [FRONT END LOADER] (ED 36)	33,400	33,400

30 * **Sec. 64.** Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
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1	ITEMS	FUNDS
2 Nelchina - Mendeltna <u>solid waste transfer station,</u>	25,000	25,000
3 <u>phase II</u> [COMMUNITY WELL] (ED 35)		

4 * **Sec. 65.** The proceeds from the sale of two Grumman aircraft including parts inventory
5 by the Department of Public Safety are appropriated to the Department of Public Safety for
6 the purchase of one replacement aircraft.

7 * **Sec. 66.** If the unrestricted state revenue available for appropriation in fiscal year 1997
8 is insufficient, after the appropriation to the general fund made in sec. 67 of this Act, to cover
9 the general fund appropriations made for fiscal year 1997, the amount necessary to balance
10 revenue and general fund appropriations is appropriated to the general fund from the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
12 by this subsection is approved by the affirmative vote of at least three-fourths of the members
13 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
14 Constitution of the State of Alaska. If the appropriation made by this subsection is not
15 approved by at least three-fourths vote of each house of the legislature, then the appropriation
16 is made under art. IX, sec. 17(b), Constitution of the State of Alaska, and the amount
17 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

18 * **Sec. 67.** If the unrestricted state revenue available for appropriation in the fiscal year that
19 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
20 year, the amount necessary to balance revenue and general fund appropriations is appropriated
21 to the general fund from the budget reserve fund (AS 37.05.540).

22 * **Sec. 68.** In its review of agency operations plans prepared under AS 37.07.080, it is the
23 intent of the legislature that the office of management and budget control state expenditures
24 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
25 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
26 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
27 Session of the Twentieth Alaska State Legislature.

28 * **Sec. 69.** (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
29 is appropriated from the appropriate individual grant accounts in the municipal capital project
30 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
31 following municipalities in the amounts and for the purposes stated:

1	Anvik community facilities and equipment	\$25,000
2	Diomedea community facilities and equipment	25,000
3	Eek community facilities and equipment	25,000
4	Holy Cross community facilities and equipment	25,000
5	Lower Kalskag community facilities and equipment	25,000
6	Nightmute community facilities and equipment	25,000
7	Nondalton community facilities and equipment	25,000
8	Nuiqsut community facilities and equipment	25,000
9	Newtok community facilities and equipment	25,000
10	Tununak community facilities and equipment	104,441
11	Tuluksak community facilities and equipment	104,441
12	Kasigluk community facilities and equipment	104,441
13	Pilot Station community facilities and equipment	25,000
14	Toksook Bay community facilities and equipment	25,000
15	Wainwright community facilities and equipment	25,000
16	Angoon community facilities and equipment	25,000

17 (b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is
18 appropriated from the appropriate individual grant accounts in the unincorporated community
19 capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020
20 to the following unincorporated communities in the amounts and for the purposes stated:

21	Circle community facilities and equipment	\$79,441
22	Gakona community facilities and equipment	79,441
23	Lake Minchumina community facilities and equipment	25,000
24	Northway community hall renovation	25,000
25	Atmautluak community facilities and equipment	79,441

26 (c) The appropriations made by (a) and (b) of this section are made contingent on the
27 grantee complying before July 1, 1997, with the requirements, other than deadlines, set out
28 in AS 37.06.

29 (d) The balance in the account of the municipal capital project matching grant fund
30 that the Department of Administration holds in custody for the dissolved city of Atmautluak
31 under AS 37.06.010(b) is transferred from the account in the municipal capital project

1 matching grant fund to the Department of Community and Regional Affairs to be administered
2 as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.

3 (e) The balances in the accounts in the municipal capital project matching grant fund
4 that the Department of Administration holds in custody for the inactive cities of Newtok,
5 Kasigluk, Tuluksak and Tununak under AS 37.06.010(b) are transferred from the respective
6 accounts in the municipal capital project matching grant fund to the Department of
7 Community and Regional Affairs to be administered as unincorporated community capital
8 project matching grants under AS 37.06.020 provided a city's municipal government is legally
9 dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before
10 June 30, 1997.

11 * **Sec. 70.** SETTLEMENTS AND CLAIMS. The sum of \$2,600,000 is appropriated from
12 the general fund to the Department of Law to pay the settlement in Kerr v. State, DOC, et al.
13 (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

14 * **Sec. 71.** (a) The sum of \$50,000 is appropriated from the medical facilities authority fund
15 to the Department of Health and Social Services for payment as a grant under AS. 37.05.316
16 to the Special Olympics Alaska for the Special Olympics program.

17 (b) The unexpended and unobligated balance in the medical facilities authority fund
18 after the appropriation made by (a) of this section is appropriated to the Department of Health
19 and Social Services for payments as seven grants under AS 37.05.316 in equal amounts for
20 upgrading search and rescue and emergency medical equipment to the following seven
21 regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope
22 Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health
23 Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc., and
24 Yukon Kuskokwim Health Corporation.

25 * **Sec. 72.** Notwithstanding AS 37.14.300(c), an amount equal to the amount to be received
26 as distributions of liquidating trusts of the estate of Executive Life Insurance Company of
27 California, not to exceed \$6,000,000, is appropriated from the investment loss trust fund to
28 the principal of the Alaska children's trust fund (AS 37.14.200).

29 * **Sec. 73.** The unexpended and unobligated balance of the appropriation made in sec. 19,
30 ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources - Prudhoe Bay
31 Reservoir models - \$100,000) is repealed and reappropriated in the following manner: \$90,000

1 to the University of Alaska Fairbanks, School of Mineral Engineering, for the purpose of
 2 Prudhoe Bay reservoir simulation studies; and \$10,000 to the Alaska Oil and Gas Conservation
 3 Commission for the purposes of contracting for professional technical services relating to the
 4 metering of natural gas liquids.

5 * **Sec. 74.** The unexpended and unobligated balance of the appropriation made in sec. 4,
 6 ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000)
 7 is reappropriated to the Department of Community and Regional Affairs for payment as a
 8 grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and
 9 construction of the health clinic.

10 * **Sec. 75.** The sum of \$250,000 is reappropriated from the power project fund otherwise
 11 subject to lapse into the general fund as of June 30 and August 10, 1994, in accordance with
 12 the former AS 44.83.170(g), to the Office of the Governor for promotion of resource revenues
 13 and economic development on the North Slope, including education efforts for opening the
 14 Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997.

15 * **Sec. 76.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
 16 and unobligated balance of the appropriation, not to exceed \$400,000, made in sec. 12, ch. 79,
 17 SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994, and as amended by sec. 96, ch. 103,
 18 FSSLA 1995 (research programs for prevention, containment, cleanup, and amelioration of oil
 19 spills - \$2,950,000) is reappropriated to the Department of Environmental Conservation to
 20 develop a marine training program based on simulation which includes pilotage and bridge
 21 management training.

22 * **Sec. 77.** DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads
 23 at the public defender agency in Bethel

24 (1) sec. 47, ch. 94, SLA 1995, page 16, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Centralized Administrative	<u>26,146,200</u>	<u>14,765,000</u>	11,381,200
28 Services	[26,195,200]	[14,814,000]	

29 (2) sec. 47, ch. 94, SLA 1995, page 15, line 38, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
32 Public Defender Agency	<u>8,153,300</u>	<u>8,153,300</u>

1 [8,104,300] [8,104,300]

2 (b) The sum of \$100,000 is appropriated from general fund/program receipts to the
3 Department of Administration, public defender agency, for increased operating costs for the fiscal
4 year ending June 30, 1996.

5 (c) The sum of \$356,400 is appropriated from the general fund to the Department of
6 Administration, office of public advocacy, for increased operating costs for the fiscal year ending
7 June 30, 1996.

8 (d) The sum of \$870,000 is appropriated from the general fund to the Department of
9 Administration for the leasing program for the fiscal year ending June 30, 1996.

10 (e) The sum of \$450,000 is appropriated from benefits systems receipts to the
11 Department of Administration, retirement and benefits program, for increased investment
12 management and record keeping fees due to higher than projected growth in retirement system
13 assets for the fiscal year ending June 30, 1996.

14 (f) To meet increased costs of the longevity bonus program for the fiscal year ending
15 June 30, 1995,

16 (1) the sum of \$23,100 is appropriated from the general fund to the Department
17 of Administration to increase the appropriation to the Department of Administration for longevity
18 bonus grants made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44, ch.
19 4, SLA 1995, and sec. 80(a), ch. 103, SLA 1995;

20 (2) sec. 42, ch. 3, FSSLA 1994, page 13, line 35, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Senior Services	<u>43,905,100</u>	<u>36,983,900</u>	6,921,200
24	[43,928,200]	[37,007,000]	

25 (g) The sum of \$1,600,000 is appropriated from the general fund to the Department
26 of Administration for the longevity bonus program for the fiscal year ending June 30, 1996.

27 * **Sec. 78.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The sum
28 of \$61,200 is appropriated from the general fund to the Department of Commerce and Economic
29 Development to lease less expensive office space in Tokyo for the fiscal years ending June 30,
30 1996, and June 30, 1997.

31 * **Sec. 79.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The
32 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,

1 page 39, lines 21 - 22, and allocated on line 29 (Department of Community and Regional
2 Affairs, Employment training/rural development, rural development grants) lapses into the funds
3 from which appropriated on June 30, 1997.

4 * **Sec. 80.** DEPARTMENT OF EDUCATION. The appropriation made in sec. 104(a), ch.
5 103, SLA 1995, page 28, line 6 (general fund K - 12 education support - \$652,235,820) lapses
6 into the general fund June 30, 1997.

7 * **Sec. 81.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
8 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
9 page 38, line 18, and allocated on line 22 (Spill prevention and response, underground storage
10 tanks) lapses into the funds from which appropriated on June 30, 1997.

11 (b) The existing encumbered balances, set out below, of prior year storage tank
12 assistance grant appropriations, identified by state accounting system AR numbers, are
13 reappropriated to the Department of Environmental Conservation for the same purposes, for
14 the fiscal year ending June 30, 1997:

15	(1) AR 48340-93	\$ 47,300
16	(2) AR 48700-93	415,800
17	(3) AR 48550-94	691,700
18	(4) AR 48550-95	1,343,500

19 * **Sec. 82.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$32,700 is
20 appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and
21 Game for vendor compensation for the increased sale of fish and game licenses for the fiscal
22 year ending June 30, 1996.

23 (b) The sum of \$150,000 is appropriated to the Department of Fish and Game, habitat
24 division, for protection of access to public waters, technical support to navigable waters quiet
25 title actions, conveyances, and easements for the fiscal years ending June 30, 1996, and 1997,
26 from the following sources:

27	Fish and game fund	\$ 85,900
28	Federal receipts	64,100

29 (c) The sum of \$200,000 is appropriated from the fish and game fund (AS 16.05.100)
30 to the Department of Fish and Game, wildlife conservation division, for ANILCA
31 implementation and protection of state rights related to navigable waters issues for the fiscal
32 years ending June 30, 1996, and 1997.

1 * **Sec. 83.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the
2 costs of welfare reform,

3 (1) sec. 47, ch. 94, SLA 1995, page 21, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Assistance Payments	<u>171,870,300</u>	<u>97,631,100</u>	<u>74,239,200</u>
7	[176,370,300]	[101,631,100]	[74,739,200]

8 (2) sec. 47, ch. 94, SLA 1995, page 22, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Public Assistance	<u>40,753,800</u>	<u>19,660,900</u>	<u>21,092,900</u>
12 Administration	[39,753,800]	[19,160,900]	[20,592,900]

13 (3) sec. 47, ch. 94, SLA 1995, page 22, line 28, is amended to read:

ALLOCATIONS			
15 Child Care Benefits	<u>6,838,800</u>		
16	[5,838,800]		

17 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is
18 appropriated to the Department of Health and Social Services for capital upgrades to the
19 eligibility information system for public assistance programs from the following sources:

20 General fund	\$1,900,000
21 Federal receipts	1,600,000

22 (c) To meet increased operating costs for youth facilities of the Department of Health
23 and Social Services,

24 (1) sec. 47, ch. 94, SLA 1995, page 23, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Family and Youth	<u>24,746,800</u>	<u>20,609,500</u>	4,137,300
28 Services	[24,996,800]	[20,859,500]	

29 (2) sec. 47, ch. 94, SLA 1995, page 23, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1 Youth Facility Services 15,064,900 14,599,900 465,000
 2 [14,814,900] [14,349,900]

3 (3) sec. 47, ch. 94, SLA 1995, page 22, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
6 Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u>	192,311,500
7	[342,667,300]	[150,355,800]	

8 (d) The sum of \$426,900 is appropriated from the general fund/mental health to the
 9 Department of Health and Social Services to pay a judgment against the state in Helmuth v.
 10 Alaska Psychiatric Institute (3AN-93-1046 CI) for the fiscal year ending June 30, 1996.

11 * **Sec. 84.** DEPARTMENT OF LAW. (a) The sum of \$455,894 is appropriated to the
 12 Department of Law to pay judgments and claims against the state for the fiscal year ending
 13 June 30, 1996, from the following sources:

14	General fund	\$199,096
15	International airports revenue fund	239,201
16	General fund mental health account	13,585
17	Public employees retirement fund	4,012

18 (b) The sum of \$1,285,000 is appropriated from the general fund to the Department
 19 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School
 20 District and State of Alaska (4BE-92-426 CI) for the fiscal year ending June 30, 1996.

21 (c) To meet increased caseloads at the Bethel prosecution office of the Department
 22 of Law,

23 (1) sec. 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Prosecution	<u>12,116,200</u>	<u>11,658,200</u>	458,000
27	[12,049,600]	[11,591,600]	

28 (2) sec. 47, ch. 94, SLA 1995, page 17, line 29, is amended to read:

29 ALLOCATIONS

30 Fourth Judicial District	<u>2,029,700</u>
31	[1,963,100]

1 (d) The sum of \$3,605,800 is appropriated from the general fund to the Department
2 of Law to pay the judgment in Roger Berger, d/b/a Frontier Financial Services v. State of
3 Alaska, Department of Revenue (3AN-89-8710 CI) for the fiscal year ending June 30, 1996.

4 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
5 Law, federal relations component, for litigation related to the protection of the state's
6 jurisdiction and constitutional rights in issues related to accelerated navigable waters quiet title
7 actions, and RS 2477 assertions and litigation for the fiscal years ending June 30, 1996, and
8 1997, as follows:

9	PURPOSE	APPROPRIATION
10	Accelerated navigable waters quiet title actions	\$300,000
11	RS 2477 assertions and litigation	200,000

12 * **Sec. 85.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
13 of \$8,000,000 is appropriated from the general fund to the Department of Military and
14 Veterans' Affairs for deposit in the military retirement trust fund (AS 26.05.228) for increased
15 costs for national guard retirement for the fiscal year ending June 30, 1996.

16 (b) The sum of \$1,557,300 is appropriated from the general fund to the disaster relief
17 fund (AS 26.23.300) for costs associated with declared disasters.

18 * **Sec. 86.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$5,258,600
19 is appropriated from the general fund to the Department of Natural Resources for fire
20 suppression activities for the fiscal year ending June 30, 1996.

21 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
22 Natural Resources for navigable waters assertions, accelerated navigable waters quiet title
23 actions, conveyance monitoring, access protection, and protection of fish and wildlife
24 management jurisdiction on navigable waters for the fiscal years ending June 30, 1996, and
25 1997.

26 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
27 Natural Resources for RS 2477 assertions and RS 2477 litigation support for the fiscal years
28 ending June 30, 1996, and 1997.

29 * **Sec. 87.** DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated
30 from the corporate receipts of the Alaska Housing Finance Corporation to the Department of
31 Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the fiscal

1 year ending June 30, 1996.

2 (b) To change funding sources for the appropriations made to the Department of
3 Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,

4 (1) sec. 49, ch. 94, SLA 1995, page 47, line 15, is amended to read:

5 Benefits Systems Receipts	<u>112,900</u>
6	[45,900]

7 (2) sec. 49, ch. 94, SLA 1995, page 47, line 17, is amended to read:

8 Public Employees	<u>12,818,100</u>
9 Retirement Trust Fund	[12,885,100]

10 (c) The sum of \$103,800 is appropriated from the permanent fund dividend fund
11 (AS 43.23.045) to the Department of Revenue to cover increased contractual services for the
12 fiscal year ending June 30, 1996.

13 * **Sec. 88.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
14 sum of \$4,010,000 is appropriated to the Department of Transportation and Public Facilities
15 for highway and bridge repair resulting from the southcentral flood disaster from the following
16 sources:

17 General fund	\$1,010,000
18 Federal receipts	3,000,000

19 * **Sec. 89.** LEGISLATIVE BUDGET AND AUDIT. The sum of \$500,000 is appropriated
20 from the general fund to the Legislative Budget and Audit Committee for a study that
21 compares the salaries and benefits of state employees to the appropriate public and private
22 markets in Alaska and the Pacific Northwest. The study, including the request for proposals,
23 bid award, and final work product is to be overseen by a steering committee consisting of
24 equal members appointed by the legislature and governor.

25 * **Sec. 90.** MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated
26 from the general fund to the following departments to pay miscellaneous claims and stale-
27 dated warrants for the fiscal year ending June 30, 1996:

28 DEPARTMENT	APPROPRIATION
29 Administration	\$ 43,563
30 Community and Regional Affairs	468
31 Corrections	11,188

1	Education	526
2	Fish and Game	1,615
3	Health and Social Services	64,260
4	Labor	46
5	Law	160
6	Public Safety	4,930
7	Transportation and Public Facilities	2,909

8 (b) The sum of \$6,336 is appropriated from the following sources to the Department
9 of Transportation and Public Facilities to pay miscellaneous claims and stale-dated warrants
10 for the fiscal year ending June 30, 1996:

11	Highway Working Capital Fund	\$4,490
12	Alaska Marine Highway System Fund	1,846

13 (c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the
14 Department of Environmental Conservation to pay miscellaneous claims and stale-dated
15 warrants for the fiscal year ending June 30, 1996.

16 * **Sec. 91. RATIFICATIONS OF THE ACCOUNTING SYSTEM.** The following
17 departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the
18 negative account balances in the Alaska state accounting system in the amounts listed for each
19 AR number. The appropriations from which these expenditures were actually paid are
20 amended by increasing them by the amount listed as follows:

21	(1) Department of Administration	
22	(A) AR 78496-86 University of Alaska	\$ 914.25
23	(B) AR 07647-94 RSA - Department of Law	1,211.25
24	(C) AR 03589-91 Telecommunications Services	263,805.82
25	(2) Department of Commerce and Economic Development	
26	(A) AR 29583-89 Division of Occupational Licensing/ Real Estate	27,351.48
27	(B) AR 30027-89 Division of Measurement Standards - Weigh Station Upgrade Receipts	237.47
28	(C) AR 29568-91 AIDEA/Operations	29.06
29	(D) AR 29636-93 AEA/Operations	7,017.91
30		
31		

1	(E) AR 30056-93 Office of International Trade/coal study	434.90
2	(F) AR 29567-85 AIDEA/Operations	16,513.00
3	(G) AR 30511-85 Economic Development/Mining RSA	427.10
4	(H) AR 31517-86 AEA/Solar Panel RSA	.61
5	(I) AR 32111-86 AEA/Kodiak Electric	.14
6	(3) Department of Community and Regional Affairs - AR 55350-90	
7	WX/Energy Conservation	1,306.68
8	(4) Department of Corrections	
9	(A) AR 50901-85 NIC Grant	349.60
10	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
11	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
12	(D) AR 50545-92 Statewide programs	89,480.53
13	(5) Department of Education	
14	(A) AR 18025-86 PSEC - Federal student aid	25.00
15	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
16	(C) AR 19031-88 PSEC - Student loan program	40,000.00
17	(D) AR 18041-90 PSEC - Governor's Council	
18	on Vocational and Career Education	653.56
19	(E) AR 17666-92 School Lunch Admin	44.06
20	(F) AR 17716-94 Special and supplemental services	225.00
21	(6) Department of Environmental Conservation	
22	(A) AR 48704-87 Water quality 205 J Grant	172.90
23	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
24	(C) AR 48791-90 Alaska Coastal Zone Management	
25	RSA with Office of the Governor	1,533.76
26	(D) AR 49622-92 Health and Human Services Utility	
27	Management Grant	3,282.00
28	(E) AR 49750-92 Superfund Amendment Authorization	
29	Grant Title III training	194.00
30	(F) AR 49632-92 Alaska Coastal Zone Management	
31	RSA with Office of the Governor	1,711.00

1	(7) Department of Fish and Game - AR 42702-85 NOAA/US	
2	Canada	1,655.05
3	(8) Department of Labor	
4	(A) AR 27615-85 Wage and Hour	1,059.50
5	(B) AR 27540-86 Workers' Incentive	12,811.71
6	(C) AR 27570-86 Management Services	10,175.80
7	(D) AR 27655-86 Alaska Hire	39.08
8	(9) Department of Law	
9	(A) AR 13806-85 Dept. of Revenue	1,239.94
10	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
11	(C) AR 13604-86 Civil Div - Operations	215,234.62
12	(D) AR 13604-87 Civil Div - Operations	99,028.38
13	(E) AR 13874-87 Perm Fund Invest	7,188.65
14	(F) AR 13892-87 CFEC Adjudicants	424.60
15	(G) AR 13904-87 PERS Class Study	370.00
16	(H) AR 13922-88 Telecom Misc Legl	54,414.93
17	(I) AR 13948-88 Function Sep Opin	1,854.03
18	(J) AR 13604-90 Civil Div - Operations	55,232.61
19	(K) AR 13615-90 Admin & Support	15,111.09
20	(L) AR 13701-90 Oil & Gas Operations	145.00
21	(M) AR 13831-91 Osair Restoration	6,290.00
22	(N) AR 13821-92 Medical Assistance	1,925.75
23	(O) AR 13826-92 AIDEA Delong Leg	55.69
24	(P) AR 13701-93 Oil & Gas Operations	18.28
25	(Q) AR 13772-93 Agency Coop Agree	958.25
26	(R) AR 13895-93 Agency Coop Agree	487.81
27	(10) Department of Natural Resources	
28	(A) AR 36601-86 Land & Water Public	222.02
29	(B) AR 36860-87 Minerals/Mat Develop	15,630.76
30	(C) AR 36870-87 Land & Public Safety	43,883.85
31	(D) AR 36960-87 Direct Charge/OH CIP	55,930.75

1	(E) AR 37880-89 AG/Direct Charge CIP	51.62
2	(F) AR 36893-90 Law Valdez Oil Spill	117,435.35
3	(G) AR 37733-90 RS1080068 Thunderbir	47.18
4	(11) Department of Public Safety - AR 46562-94	
5	HSPA/Operations	1,099.95
6	(12) Department of Revenue	
7	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
8	(B) AR 15573-86 Petroleum Revenue - Data	
9	and Word Processing	10.98
10	(C) AR 15550-89 Alaska Housing	
11	Finance Corporation	7.00
12	(D) AR 15545-90 Permanent Fund Corporation	9.30
13	(E) AR 15550-90 Alaska Housing	
14	Finance Corporation	8.00
15	(F) AR 15585-90 Treasury Management	15,176.74
16	(G) AR 15585-92 Treasury Management	20,230.42
17	(13) Department of Transportation and Public Facilities	
18	(A) AR 57746-85 Headquarters Planning	
19	Payroll Suspense	109,144.63
20	(B) AR 57701-86 Headquarters Planning	
21	Payroll Suspense	459,354.77
22	(C) AR 57702-90 Northern Region	
23	Planning Payroll Suspense	354.77
24	(D) AR 57744-85 Internal Review	
25	Payroll Suspense	2,489.08
26	(E) AR 57703-87 Internal Review	
27	Payroll Suspense	36,225.04
28	(F) AR 57704-87 Northern Region Internal Review	
29	Payroll Suspense	20,269.90
30	(G) AR 57704-88 Northern Region Internal Review	
31	Payroll Suspense	28.99

1	(H) AR 57751-85 Central Region	
2	Planning Payroll Suspense	11,404.56
3	(I) AR 57705-86 Central Region	
4	Planning Payroll Suspense	133,660.43
5	(J) AR 57705-91 Central Region	
6	Planning Payroll Suspense	17,255.14
7	(K) AR 57707-91 EEO/Disadvantage	
8	Business Enterprise	5,881.11
9	(L) AR 57711-91 Statewide Aviation	
10	Payroll Suspense	9,519.53
11	(M) AR 58051-91 Statewide Information Systems	
12	Payroll Suspense	4,284.03
13	(N) AR 62095-91 Office of Strategic Management	
14	Payroll Suspense	5,220.88
15	(O) AR 57592-85 Southeast Region CIP Program	783,676.72
16	(P) AR 57532-86 Central Region CIP Program	744,332.17
17	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
18	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
19	(S) AR 57532-87 Central Region CIP Program	819,032.47
20	(T) AR 57505-85 Internal Review	3,543.70
21	(U) AR 57549-85 Western District	
22	Administration Services	94.47
23	(V) AR 57591-85 Data and Word Processing	4,961.28
24	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
25	(X) AR 57512-87 Statewide Information System	26,234.70
26	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
27	(Z) AR 65157-87 Kodiak Armory Roof	489.40
28	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84
29	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
30	(CC) AR 65229-94 Hatchery Expansion	2,585.81
31	(DD) AR 63679-94 Technical Mainframe FY86	108,020.13

1	(EE) AR 61643-88 Technical Mainframe FY88	169,724.46
2	(FF) AR 63419-86 Juneau Mining Site Property	5.47
3	(GG) AR 65388-87 Fairbanks Armory	.02
4	(HH) AR 58686-15 PJ 56504 Chignik	
5	Road Improvements	827.45
6	(II) AR 58686-15 PJ 56506 Homer	
7	Asphalt Inspection	1,214.10
8	(JJ) AR 58904-15 PJ 56005 Matanuska	
9	Electric Association	1,434.99
10	(KK) AR 58904-15 PJ 56009 City of Kenai	
11	Utility Inspection	137.55
12	(LL) AR 58904-15 PJ 53587 Kodiak Near Island	
13	Bridge Telephone	24,999.89
14	(MM) AR 58904-15 PJ 53991 Dimond Boulevard	
15	Multivision	1,375.82
16	(NN) AR 58904-15 PJ 56049 Municipality	
17	of Anchorage Boniface Interchange	520.00
18	(OO) AR 60278-15 PJ 53828 Wasilla Urban Sewer	244.72
19	(PP) AR 61942-15 PJ 58594 Soldotna Senior Center	209.51
20	(QQ) AR 64790-15 PJ 57930 Anchorage Sewer Utility	143.59
21	(RR) AR 64790-15 PJ 53964 Church Road	
22	Improvements	3,992.00
23	(SS) AR 66209-15 PJ 55996 City of Homer	
24	Utility Permit	806.42
25	(14) Legislature - AR 74350-88 Ombudsman	981.99

26 * **Sec. 92.** EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. (a) The appropriations
27 to implement Trustee Council restoration projects for federal fiscal year 1996, which were
28 made under the program review procedures of AS 37.07.080(h) and set out in revised
29 programs 11-6-9990 and 11-6-9992, lapse into the funds from which appropriated on
30 September 30, 1996.

31 (b) The sum of \$6,670,500 is appropriated from the Exxon Valdez oil spill settlement

1 trust recognized in AS 37.14.400 to the Department of Natural Resources to purchase the
2 following parcels in the amounts stated:

3	PARCEL	APPROPRIATION AMOUNT
4	Ellamar Subdivision (PWS 17 and 17A-D)	\$ 655,500
5	Hayward Parcel (PWS 52)	150,000
6	Kobylarz Subdivision (KEN 10)	320,000
7	Coal Creek Moorage (KEN 19)	260,000
8	Tulin Parcel (KEN 29)	1,200,000
9	Cone Parcel (KEN 34)	600,000
10	River Ranch (KEN 148)	1,650,000
11	Girves Parcel (KEN 1006)	1,835,000

12 * **Sec. 93.** LAPSE PROVISIONS. The appropriation made by sec. 89 of this Act lapses
13 into the general fund June 30, 1997.

14 * **Sec. 94.** CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
15 19, 21(b), 21(c), 21(e), 21(f), 24, 25(a)(2), 25(c), 29(a), 34(e), 34(f), 36, 40(b), 47(b), 47(c),
16 54, 58, 59, 65, 69, 83(b), 88, and 92(b) of this Act are for capital projects and lapse under
17 AS 37.25.020.

18 * **Sec. 95.** The appropriations made by secs. 53, 72, and 85 of this Act are to capitalize
19 funds and do not lapse under AS 37.25.010.

20 * **Sec. 96.** Section 13(a) of this Act is retroactive to June 30, 1994.

21 * **Sec. 97.** Section 27(d) of this Act is retroactive to July 7, 1993.

22 * **Sec. 98.** Section 32(a) of this Act is retroactive to July 1, 1994.

23 * **Sec. 99.** Section 32(b) of this Act is retroactive to July 1, 1995.

24 * **Sec. 100.** Sections 53 - 69, 102, and 103 of this Act take effect July 1, 1996.

25 * **Sec. 101.** Except as provided in sec. 100 of this Act, this Act takes effect immediately
26 under AS 01.10.070(c).

27 (SECTION 102 OF THIS ACT BEGINS ON PAGE 45)