

SENATE JOURNAL SUPPLEMENT

May 19, 1993

Wednesday

No. 7

AMENDMENT NO. 8

FOR

CSSB 7(FIN) am

AMENDMENT NO. 1

FOR

CSSB 165(FIN)

AMENDMENT NO. 19

FOR

CSSB 183(FIN) am

SB 7

AMENDMENT NO. 8

TO: CSSB 7(FIN) am - Senate Journal Pages 2250 - 2252

Page 1, line 1, through page 8, line 28:

Delete all material and insert:

"An Act relating to school construction grants and major maintenance grants to school districts; providing for school district participation in the cost of school construction and major maintenance; creating a major maintenance grant fund; relating to reimbursement of school construction debt, and to school construction bonds issued by the Alaska Municipal Bond Bank Authority; creating an education facilities maintenance and construction fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* **Section 1.** AS 14.03.150(c) is amended to read:

(c) The department may not award a school construction or major maintenance grant under AS 14.11 to a municipality that is a school district or a regional educational attendance area that is not in compliance with (a) of this section. The department shall reduce the amount of state foundation aid under AS 14.17.021 for which a school district may qualify, by the amount, if any, paid by the department under (b) of this section.

* **Sec. 2.** AS 14.07.020(a)(11) is amended to read:

(11) review plans for construction of new public elementary and secondary schools and for additions to and major rehabilitation of existing public elementary and secondary schools and, in accordance with regulations adopted by the department, determine and approve the extent of eligibility for state aid of a school construction or major maintenance project [BEGUN AFTER JULY 1, 1978]; for the purposes of this paragraph, "plans" include educational specifications, schematic designs, and final contract documents;

* **Sec. 3.** AS 14.07.165 is amended to read:

Sec. 14.07.165. DUTIES. The board shall adopt

(1) statewide goals and require each governing body to adopt written goals that are consistent with local needs;

(2) regulations regarding the application for and award of grants under AS 14.03.125;

(3) regulations implementing provisions of AS 14.11.014(b).

* **Sec. 4.** AS 14.11 is amended by adding new sections to read:

Sec. 14.11.007. MAJOR MAINTENANCE GRANT FUND. There is created a major maintenance grant fund as an account in the general fund. The fund shall be used to make grants for the costs of school major maintenance. Legislative appropriations for school major maintenance shall be deposited in the fund.

Sec. 14.11.008. SCHOOL DISTRICT PARTICIPATION IN GRANT PROGRAM.

(a) In order to receive a grant under this chapter or an appropriation under AS 37.16.010, a district must provide a percentage share of the project cost, as determined under (b) or (c) of this section. A district shall provide the required participating share within three years after the date that the appropriation bill funding the grant is passed by the legislature.

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(b) The required participating share for a municipal school district is based on the district's full value per ADM, which is calculated by dividing the full and true value of the taxable real and personal property in the district, calculated as described in AS 14.17.025(a)(1), by the district average daily membership (ADM) as defined in AS 14.17.250, for the same fiscal year for which the valuation was made. The municipal district's full value per ADM determines the district's required participating share, as follows:

Full Value Per ADM	District Participating Share
\$1 - \$100,000	5 percent
100,001 - 200,000	10 percent
200,001 - 600,000	30 percent
over 600,000	35 percent.

(c) The required participating share for a regional educational attendance area is two percent. The participating share for any district may be satisfied by money from federal, local, or other sources, or with locally contributed labor, material, or equipment.

(d) If a district with full value per ADM of \$200,000 or less can demonstrate in writing that it is unable to provide the required participating share or that the participating share required under this section will jeopardize receipt of federal assistance, the commissioner may waive all or a portion of the required participating share.

(e) State funds provided under this chapter may not be a source of the participating share required under (b) or (c) of this section.

* Sec. 5. AS 14.11.011 is amended to read:

Sec. 14.11.011. GRANT APPLICATIONS. (a) A municipality that is a school district or a regional educational attendance area may submit a [GRANT] request to the department for a [SCHOOL CONSTRUCTION] grant under this chapter.

(b) For a municipality that is a school district or a regional educational attendance area to be eligible for a [SCHOOL CONSTRUCTION] grant under this chapter, the district shall submit

(1) a six-year capital improvement plan that includes a description of the district's fixed asset inventory system and preventive maintenance program no later than September 1 of the fiscal year before the fiscal year for which the request is made; the six-year plan must contain for each proposed project a detailed scope of work, a project budget, and documentation of conditions justifying the project;

(2) evidence that the district has secured and will maintain adequate property loss insurance for the replacement cost of all facilities for which state funds are available under AS 14.11.005 or 14.11.007 or has a program of insurance acceptable to the department; and

(3) evidence acceptable to the department that the proposed project should be a capital improvement [CONSTRUCTION] project and not part of a preventive maintenance program or regular custodial care program.

* Sec. 6. AS 14.11.013(a) is amended to read:

(a) With regard to projects for which grants are requested under AS 14.11.011, the department shall

(1) annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project [CONSTRUCTION] grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to

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- (A) avert imminent danger or correct life-threatening situations;
- (B) house students who would otherwise be unhoused;
- (C) protect the structure of existing school facilities;
- (D) correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program;
- (E) achieve an operating cost savings;
- (F) modify or rehabilitate facilities for the purpose of improving the instructional program;
- (G) meet an educational need not specified in (A) - (F) of this paragraph, identified by the department;

(2) prepare an estimate of the amount of money needed to finance each project;

(3) provide to the governor, by November 1, and to the legislature within the first 10 days of each regular legislative session, a revised and updated six-year capital improvement project [CONSTRUCTION] grant schedule, together with a proposed schedule of appropriations.

* Sec. 7. AS 14.11.013(b) is amended to read:

(b) In preparing the construction grant schedule, the department shall establish priorities among projects for which grants are requested and shall award school construction grants in the order of priority established. In establishing priorities the department shall evaluate at least the following factors, without establishing an absolute priority for any one factor:

- (1) emergency requirements;
- (2) priorities assigned by the district to the projects requested;
- (3) new local elementary and secondary programs;
- (4) existing regional, community, and school facilities, and their condition;

this paragraph does not include administrative facilities;

(5) the amount of district operating funds expended for maintenance;

and

(6) other options that would reduce or eliminate the need for the request [(5) ALTERNATE EDUCATION PROGRAM OPTIONS FOR ACCOMPLISHING THE PROJECT'S OBJECTIVES].

* Sec. 8. AS 14.11.013(d) is amended to read:

(d) The department shall reduce a project budget by the cost of those portions of a project design that the department determines (1) are for construction of student residential space, planetariums, hockey rinks, saunas, and other facilities for single purpose sporting or recreational uses that are not suitable for other activities; or (2) do not meet the criteria developed under AS 14.11.014(b) that are applicable to the project. This subsection does not apply to funding for swimming pools that meet criteria established by the department.

* Sec. 9. AS 14.11 is amended by adding a new section to read:

Sec. 14.11.014. BOND REIMBURSEMENT AND GRANT REVIEW COMMITTEE. (a) The commissioner shall establish a bond reimbursement and grant review committee for the purpose described in (b) of this section. In making selections to the committee, the commissioner shall seek to maintain a regional statewide balance on the committee. The committee shall consist of the commissioner or the commissioner's designee, two members of the legislature selected by the presiding officers of the house and senate, and six other people selected by the commissioner as follows:

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(1) two persons shall have professional degrees and experience in school construction;

(2) two persons shall have experience in urban or rural school facilities management;

(3) two persons shall represent the public.

(b) The committee shall

(1) review the department's priorities among projects for which school construction grants are requested;

(2) make recommendations to the board concerning school construction grants and make recommendations to the commissioner concerning projects for which bond reimbursement is requested;

(3) develop criteria for construction of schools in the state; criteria developed under this paragraph must include requirements intended to achieve cost effective school construction;

(4) analyze existing prototypical designs for school construction projects;

(5) establish a form for grant applications;

(6) establish a method of ranking grant projects;

(7) recommend to the board necessary changes to the approval process for school construction grants and for projects for which bond reimbursement is requested.

(c) Members of the committee serve without compensation, but members who are not representing the department are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

* Sec. 10. AS 14.11.015 is amended to read:

Sec. 14.11.015. APPROVAL OF GRANT APPLICATIONS. (a) The board shall review grant applications that have been recommended by the department under AS 14.11.013, and may approve a grant application if the board determines that the project meets the criteria specified in AS 14.11.013(a)(1) and 14.11.014. The department may not award a [SCHOOL CONSTRUCTION] grant unless the grant application is approved by the board.

(b) To the extent that money is available in the appropriate fund, the [THE] department shall award grants approved under (a) of this section in the order of the projects' priority on the date the appropriation bill funding the appropriate [SCHOOL CONSTRUCTION] grant fund is passed by the legislature, regardless of any appeal pending under AS 14.11.016. Appeals pending under AS 14.11.016 at the time that grants are awarded may not delay the funding of grants awarded under this section.

(c) If a project is assigned a new priority ranking under AS 14.11.016 after the date of passage by the legislature of the appropriation bill for the appropriate [SCHOOL CONSTRUCTION] grant fund, the project must be funded from the appropriate fund in accordance with the new priority ranking at the next time that [SCHOOL CONSTRUCTION] grants are awarded.

* Sec. 11. AS 14.11.017 is amended to read:

Sec. 14.11.017. [SCHOOL CONSTRUCTION] GRANT CONDITIONS. (a) The department shall require in the grant agreement that a municipality that is a school district or a regional educational attendance area

(1) agree to construction of a facility of appropriate size and use that meets criteria adopted by the department if the grant is for school construction;

(2) provide reasonable assurance by a means acceptable to the department, that the cost of the project will be uniform with the costs of the most current construction or major maintenance projects, as appropriate, in the area;

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(3) agree to limit equipment purchases to that required for the approved project [SCHOOL CONSTRUCTION] plan submitted under (5) of this subsection and account for all equipment purchased for the project under a fixed asset inventory system approved by the department;

(4) submit project budgets for department approval and agree that the grant amount may, at the discretion of the department, be reduced or increased by amounts equal to the amounts by which contracts vary from the budget amounts approved by the department; and

(5) submit to the department for approval, before award of the [CONSTRUCTION] contract, a plan for the project [SCHOOL CONSTRUCTION] that includes educational specifications, final [CONSTRUCTION] drawings, and contract documents.

(b) The cost of any school construction or major maintenance activity encompassed by the definition of "costs of school construction" under AS 14.11.135 is payable under a grant awarded from the appropriate fund under AS 14.11.015 without regard to whether the costs were incurred before [PRIOR TO] the

(1) award of the grant;

(2) approval of the grant application by the board; or

(3) effective date of an appropriation to the appropriate [SCHOOL CONSTRUCTION] grant fund for the year in which the grant is funded.

* **Sec. 12.** AS 14.11.017 is amended by adding a new subsection to read:

(c) The department, by regulation, may establish the time period in which activities described in (b) of this section must have occurred in order to be paid under a grant.

* **Sec. 13.** AS 14.11.019 is amended to read:

Sec. 14.11.019. [SCHOOL CONSTRUCTION] GRANT APPROPRIATIONS.

Within the general appropriation bill submitted to the legislature under AS 37.07.020, the governor shall include an appropriation for [SCHOOL CONSTRUCTION] grants in the succeeding fiscal year as determined by the six-year capital improvement project [CONSTRUCTION] grant schedule prepared under AS 14.11.013.

* **Sec. 14.** AS 14.11.100(a) is amended to read:

(a) During each fiscal year, the state shall allocate to a municipality that is a school district, the following sums:

(1) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred before July 1, 1977₂ to pay costs of school construction;

(2) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1977₂ and before July 1, 1978₂ to pay costs of school construction;

(B) cash payments made after June 30, 1976₂ and before July 1, 1978₂ by the municipality during the fiscal year two years earlier to pay costs of school construction;

(3) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1978₂ and before January 1, 1982₂ to pay costs of school construction projects approved under AS 14.07.020(a)(11);

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(B) cash payments made after June 30, 1978, and before July 1, 1982, by the municipality during the fiscal year two years earlier to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(4) subject to (h) and (i) of this section, up to 90 percent of

(A) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after December 31, 1981, and authorized by the qualified voters of the municipality before July 1, 1983, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1982, and before July 1, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(C) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are submitted to the department for approval under AS 14.07.020(a)(11) before July 1, 1983, and approved by the qualified voters of the municipality before October 15, 1983, not to exceed a total project cost of (i) \$6,600,000 if the annual growth rate of average daily membership of the municipality is more than 7 percent but less than 12 percent, or (ii) \$20,000,000 if the annual growth rate of average daily membership of the municipality is 12 percent or more; payments made by a municipality under this paragraph on total project costs that exceed the amounts set out in (i) and (ii) of this paragraph are subject to (5)(A) of this subsection;

(5) subject to (h), (i), and (j) of this section, 80 percent of

(A) payments made by the municipality during the fiscal year for the retirement of principal and interest on

(i) outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality after June 30, 1983, but before March 31, 1990, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11);

(ii) outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality before July 1, 1989, and reauthorized before November 1, 1989, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved by the department before July 1, 1990, under AS 14.07.020(a)(11);

(6) subject to (h), (i), (j), and (n) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality on or after April 30, 1993, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

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(7) subject to (h), (i), (j), and (n) of this section, 7 0 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality after March 31, 1990, but before April 30, 1993, to pay costs of school construction, additions to schools, and major rehabilitation projects.

* Sec. 15. AS 14.11.100(j) is amended to read:

(j) Except as provided in (l) of this section, the state may not allocate money to a municipality for a school construction project under (a)(5), (6), or (7) of this section unless the municipality complies with the requirements of (1) - (4) of this subsection, the project is approved by the commissioner before the local vote on the bond issue for the project or for bonds authorized after March 31, 1990, but on or before April 30, 1993, the bonds are approved by the commissioner before reimbursement by the state, and the local vote occurs before July 1, 1987, or after June 30, 1988. In approving a project under this subsection, the commissioner shall require

(1) the municipality to include on the ballot for the bond issue, for bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated total cost of each project including estimated total interest, estimated annual operation and maintenance costs, the estimated amounts that will be paid by the state and by the municipality, and the approximate amount that would be due in annual taxes on \$100,000 in assessed value to retire the debt;

(2) that the bonds may not be refunded unless the annual debt service on the refunding issue is not greater than the annual debt service on the original issue;

(3) that the bonds must be repaid in approximately equal annual principal payments or approximate equal debt service payments over a period of at least 10 years;

(4) the municipality to demonstrate need for the project by establishing that the school district has

(A) projected long-term student enrollment that indicates the district has inadequate facilities to meet present or projected enrollment; or

(B) facilities that require repair or replacement in order to meet health and safety laws or regulations or building codes.

* Sec. 16. AS 14.11.100 is amended by adding new subsections to read:

(n) The total amount of school construction projects approved for reimbursement by the department under (a)(6) or (7) of this section

(1) may not exceed \$250,000,000; and

(2) until July 1, 1998, shall be allocated as follows:

(A) \$133,000,000 shall be allocated to projects in a municipality with a population of 200,000 or more people;

(B) \$67,000,000 shall be allocated to projects in a municipality with a population of at least 60,000, but less than 200,000 people;

(C) \$50,000,000 shall be allocated to projects in a municipality with less than 60,000 people.

(o) Subject to (h), (i), and (j) of this section, the state shall allocate to the Alaska Municipal Bond Bank Authority 70 percent of payments made by the authority during the fiscal year for retirement of principal and interest on outstanding bonds, notes, or other indebtedness issued under AS 44.85.080 after July 1, 1994, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(11).

* Sec. 17. AS 14.11.102 is amended by adding a new subsection to read:

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(b) The department shall evaluate projects for which retirement of school construction debt is requested. In evaluating projects for bond reimbursement as required under this section, the department shall evaluate all of the following factors, without establishing an absolute priority for any one factor:

- (1) emergency requirements;
 - (2) priorities assigned by the district to the projects requested;
 - (3) new local elementary and secondary facilities;
 - (4) existing regional, community, and school facilities, and their condition;
- this paragraph does not include administrative facilities;
- (5) the amount of district operating funds expended for maintenance; and
 - (6) other program options for accomplishing the project's objectives.

* Sec. 18. AS 14.11.135 is repealed and reenacted to read:

Sec. 14.11.135. DEFINITIONS. In this chapter, unless the context requires otherwise,

(1) "approved school construction project" means the plan for a new school or an addition to or major rehabilitation of an existing school to the extent that the plan has been approved by the commissioner under AS 14.07.020(a)(11);

(2) "capital improvement project" or "project" means school construction or major maintenance;

(3) "costs of school construction" means the cost of acquiring, constructing, enlarging, repairing, remodeling, equipping, or furnishing of public elementary and secondary schools that are owned or operated by the state, a municipality, or a district and includes the sum total of all costs of financing and carrying out the project; these include the costs of all necessary studies, surveys, plans and specifications, architectural, engineering or other special services, acquisition of real property, site preparation and development, purchase, construction, reconstruction and improvement of real property and the acquisition of machinery and equipment that may be necessary in connection with the project; an allocable portion of the administrative and operating expenses of the grantee; the cost of financing the project, including interest on bonds issued to finance the project; and the cost of other items, including indemnity and surety bonds and premiums on insurance, legal fees, fees and expenses of trustees, depositories, financial advisors, and paying agents for the bonds issued as the issuer considers necessary;

(4) "district" means the districts described in AS 14.12.010;

(5) "grant" means a grant under this chapter for school construction or for major maintenance;

(6) "major maintenance" means a project described in AS 14.11.013(a)(1)(C) or (D);

(7) "school construction" means a project described in AS 14.11.013(a)(1)(A), (B), (E), (F), or (G).

* Sec. 19. AS 37 is amended by adding a new chapter to read:

CHAPTER 16. MISCELLANEOUS FUNDS.

Sec. 37.16.010. EDUCATIONAL FACILITIES MAINTENANCE AND CONSTRUCTION FUND. (a) The educational facilities maintenance and construction fund is established as a separate fund in the general fund. The fund consists of all money appropriated to it.

(b) The educational facilities maintenance and construction fund shall be invested by the Department of Revenue so as to yield competitive market rates, as provided in AS 37.10.071. Money in the fund may be appropriated

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(1) to finance the design, construction, and maintenance of public school facilities; and

(2) for maintenance of University of Alaska facilities.

(c) Appropriations from the education facilities maintenance and construction fund are subject to AS 14.11.008.

* Sec. 20. AS 44.85.080 is amended by adding a new paragraph to read:

(23) receive appropriations from the legislature for retirement of principal and interest on bonds, notes, or other indebtedness issued after July 1, 1994, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11).

* Sec. 21. AS 44.85.180(c) is amended to read:

(c) Notwithstanding the provisions of (a) and (b) of this section, the total amount of bond bank authority bonds and notes outstanding at any one time, except bonds or notes issued to fund or refund bonds or notes, may not exceed \$550,000,000, of which \$250,000,000

(1) may only be issued to fund school construction, additions to schools, or major school rehabilitation projects that are approved under AS 14.07.020(a)(11); and

(2) until July 1, 1998, shall be allocated as follows:

(A) \$133,000,000 shall be allocated to projects in a municipality with a population of 200,000 or more people;

(B) \$67,000,000 shall be allocated to projects in a municipality with a population of at least 60,000, but less than 200,000 people;

(C) \$50,000,000 shall be allocated to projects in a municipality with less than 60,000 people [\$300,000,000].

* Sec. 22. SUSPENSION OF GRANT PROGRAM. AS 14.11.013(b) and 14.11.015(b) do not apply to capital improvement grants included in appropriations for fiscal year 1994.

* Sec. 23. APPLICABILITY. (a) The amendments made by secs. 1 - 6, 11, 13, 18, and 19 of this Act apply to grants awarded under AS 14.11.005 - 14.11.019 after June 30, 1993.

(b) The amendments made by secs. 7, 10, and 12 of this Act do not apply to capital improvement grants included in appropriations for fiscal year 1994.

(c) Sections 8 and 9 of this Act do not apply to school construction projects that are submitted to the Department of Education under AS 14.11.011(a) before the effective date of this section.

(d) AS 14.11.100(n), enacted in sec. 16 of this Act, applies to school construction projects for which bonds have been authorized by qualified voters after March 31, 1990.

* Sec. 24. AS 14.11.100(o), enacted in sec. 16 of this Act, and secs. 20 and 21 of this Act take effect only if an amendment to the Constitution of the State of Alaska that creates the Alaska school construction and maintenance fund and that is proposed by the Eighteenth Alaska State Legislature is approved by the voters.

* Sec. 25. If AS 14.11.100(o), enacted in sec. 16 of this Act, and secs. 20 and 21 of this Act take effect, they take effect on the date the constitutional amendment described in sec. 24 of this Act takes effect.

* Sec. 26. Except as provided in sec. 25 of this Act, this Act takes effect immediately under AS 01.10.070(c).

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AMENDMENT NO. 1

TO: CSSB 165(FIN) - Senate Journal Pages 2294 - 2295

Page 1, line 1, through page 2, line 27:

Delete all material and insert:

"An Act making an appropriation to the Alyeska Settlement Fund and making appropriations from the Alyeska Settlement Fund; making, amending, and repealing operating and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* **Section 1.** The interest of the State of Alaska in payments received by the state for deposit into the Alyeska Settlement Fund under the Agreement and Consent Decree in IN RE: The EXXON VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992), is appropriated to the Alyeska Settlement Fund.

* **Sec. 2.** The sum of \$20,500,000 is appropriated from the Alyeska Settlement Fund to the Department of Transportation and Public Facilities and is allocated for the following projects in the amounts listed:

PROJECT	ALLOCATION
Construction of oil spill response equipment storage facilities and docks at Tatitlek and Chenega; acquisition of oil spill response equipment for repositioning at Tatitlek and Chenega	\$14,500,000
Construction of road from Cordova to Shepard Point; construction of oil spill response equipment storage facilities at Shepard Point; acquisition of oil spill response equipment for repositioning at Shepard Point	6,000,000

* **Sec. 3.** The sum of \$7,500,000 is appropriated from the Alyeska Settlement Fund to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.

* **Sec. 4.** The sum of \$200,000 is appropriated from the Alyeska Settlement Fund to the Department of Environmental Conservation for the acquisition and installation of communications equipment at the Valdez Emergency Operations Center.

* **Sec. 5.** In secs. 1 - 5 of this Act, "Alyeska Settlement Fund" means the trust fund established in the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds received by the state under the Agreement and Consent Decree in IN RE: The EXXON VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

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* **Sec. 6.** The unexpended and unobligated balance, not to exceed \$250,000, of the appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is repealed and reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to oil and gas development.

* **Sec. 7.** Section 54, ch. 5, FSSLA 1992, is amended to read:

Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, **1994** [1993].

* **Sec. 8.** Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Northern Forum equipment <u>and operations</u> (ED 99)	50,000	50,000

* **Sec. 9.** Section 210(b), ch. 117, SLA 1989, is amended to read:

(b) The sum of \$30,600 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.316 to Challenge Alaska for design, engineering, and construction of [BUILDING IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

* **Sec. 10.** Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:

	ALLOCATIONS
Klawock - Sewage Treatment Upgrade <u>and Water Distribution Expansion</u> (ED 2)	1,600,000

* **Sec. 11.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund June 30, 1994.

* **Sec. 12.** Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:

	ALLOCATIONS
Homer airport north apron utilities, EDA grant match <u>and joint use terminal</u> (ED 5)	400,000

* **Sec. 13.** Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Adak - civil air patrol hanger <u>and other civil air patrol projects</u> (ED 26)	20,000	20,000

* **Sec. 14.** Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Birchwood - civil air patrol hanger repair and rehabili- tation <u>and other civil air patrol projects</u> (ED 15)	8,000	8,000

* **Sec. 15.** (a) The unexpended and unobligated balance of the appropriation made in sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to study the mission of the Pioneers' Homes and the target population for whom care should be provided by the Pioneers' Homes considering changing residency criteria, financing and management opportunities, and the role of the Pioneers' Homes in the continuum of care for senior Alaskans.

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(b) The appropriation made by (a) of this section lapses into the general fund June 30, 1994.

* **Sec. 16.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

* **Sec. 17.** The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster.

* **Sec. 18.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,900) lapses into the general fund June 30, 1994.

* **Sec. 19.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into the general fund June 30, 1994.

* **Sec. 20.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into the general fund June 30, 1994.

* **Sec. 21.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990, sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

Section 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND] June 30, 1993, and June 30, 1994.

* **Sec. 22.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system - \$34,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical upgrade project.

* **Sec. 23.** Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka senior center addition/site design and assessment <u>and construction of access ramps for the physically impaired</u> (ED 3)	75,000	75,000

* **Sec. 24.** The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in Sitka.

* **Sec. 25.** Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Sitka Crescent Park restroom re-roof <u>and rebuild of restroom facility for ADA (handicap) compliance</u> (ED 3)	50,000	50,000

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* Sec. 26. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kenai Peninsula Borough - road maintenance service area/road <u>maintenance projects</u> [IMPROVEMENTS] (ED 5)	150,000	150,000

* Sec. 27. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way - \$200,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and improvements.

* Sec. 28. The unexpended and unobligated balances of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992, page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler replacement - \$17,500) are repealed and reappropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following purposes in the amounts stated:

GRANT PURPOSE	GRANT AMOUNT
Homer Intermediate School classroom heater upgrade	\$ 44,000
Paul Banks Elementary School classroom heaters upgrade	25,000
Ninilchik elementary/High School emergency generator upgrade	35,875
Susan B. English elementary/High School safety plumbing upgrade	12,000
Homer High School safety plumbing upgrades	6,000
Chapman Elementary School classroom recarpeting	5,225

* Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction of picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park.

* Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive to Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for cafeteria tables and benches for Huffman Elementary School.

* Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and construction - \$71,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson Park improvements.

* Sec. 32. (a) The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000) is repealed and reappropriated to the following recipients, for the purposes and in the amounts stated:

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RECIPIENT AND PURPOSE

AMOUNT

(1) University of Alaska, Anchorage, College of Continuing and Vocation Education for upgrade of auto diesel technology and welding equipment	\$24,800
(2) Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for an oil and grease separator at Lake Otis Parkway at Campbell Creek	2,000
(3) Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for trail and park improvements to the University Lake Park area	13,200

(b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$40,000, then the appropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a passenger bus for the Head Start program.

* Sec. 34. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
City of Houston - upgrade Houston landfill; <u>landfill leachate control and closure</u> (ED 16)	60,000	60,000

* Sec. 35. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Deltana Corporation - Deltana road upgrade/reconstruction/maintenance <u>and associated costs and emergency roof repair</u> (ED 17)	80,000	80,000

* Sec. 36. Section 154, ch. 5, FSSLA 1992, page 115, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Glennallen improvement corporation - sewage lagoon <u>access</u> [BRIDGE] (ED 17)	20,000	20,000

* Sec. 37. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:
ALLOCATIONS

North Slope Borough - Wainwright water/sewer <u>system</u> [TANKS] (ED 22)	500,000
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* Sec. 38. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:
ALLOCATIONS

North Slope Borough - Kaktovik water and sewage <u>system</u> [HOLDING TANKS] (ED 22)	500,000
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* Sec. 39. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:

SB 165	APPROPRIATION ITEMS	GENERAL FUND
North Slope Borough - Atqasuk public safety facility upgrade <u>and</u> <u>construction</u> (ED 22)	100,000	100,000
<p>* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Deering for facility upgrade and equipment.</p> <p>* Sec. 41. The unexpended and unobligated balance of that portion of the appropriation made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine Resources Commission - \$100,000) lapses into the fund from which it was appropriated June 30, 1994.</p> <p>* Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991 (Diomedede helicopter pad and community facility repair - \$105,000) is repealed and reappropriated to the Department of Administration, division of information services, to fund the video microwave alternative so that the City of Diomedede will be able to receive the RATNET signal.</p> <p>* Sec. 43. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks - \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair, upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School District for district-wide maintenance.</p> <p>* Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade - \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School District for district-wide maintenance.</p> <p>* Sec. 45. Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:</p>		
	APPROPRIATION ITEMS	GENERAL FUND
City of Nulato - Heavy equipment purchase/ <u>road improvements</u> (ED 24)	75,000	75,000
<p>* Sec. 46. Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:</p>		
	APPROPRIATION ITEMS	GENERAL FUND
Beaver Traditional Council - Clinic <u>building</u> [UPGRADE] (ED 24)	10,000	10,000
<p>* Sec. 47. Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:</p>		
	APPROPRIATION ITEMS	GENERAL FUND
Beaver Village health clinic <u>building</u> [REPAIR AND RENOVATION] (ED 24)	70,000	70,000
<p>* Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Akiachak for the purchase of public safety vehicles.</p>		

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* **Sec. 49.** Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

ALLOCATIONS

Bethel - Bethel Heights
 sewer and water (ED 25) 800,000

* **Sec. 50.** Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

ALLOCATIONS

Bethel "City Subdivision"
 piped water and sewer
 (ED 25) 200,000

* **Sec. 51.** Section 28(b), ch. 96, SLA 1991, is amended to read:

(b) The sum of \$24,900 is appropriated from the general fund to the Department of **Community and Regional Affairs** [ADMINISTRATION] for payment as a grant under **AS 37.05.316** [AS 37.05.315] to the **Tununak IRA Council** [CITY OF TUNUNAK] for the street lights project.

* **Sec. 52.** The unexpended and unobligated balance of that portion of the appropriation made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and improvements to the community building.

* **Sec. 53.** (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of Education and is allocated for the following purposes in the amounts listed:

PURPOSE **AMOUNT**

Fund for the improvement of school performance (AS 14.03.125)	\$520,668
Pupil transportation	520,668

(b) If the amount lapsing from the appropriation and allocation referenced in (a) of this section is less than \$1,041,336, then the allocations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The appropriation made by this section lapses June 30, 1994.

* **Sec. 54.** The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated June 30, 1994.

* **Sec. 55.** The expenditure, before July 1, 1992, by the Department of Community and Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992, for production of the Alcan Caravan Alaska Highway promotional film is ratified.

* **Sec. 56.** The unexpended and unobligated balance of that portion of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane upgrades - \$1,584,000) is repealed.

* **Sec. 57.** The sum of \$1,150,000 is appropriated from the general fund to the University of Alaska to pay the settlement agreement and legal costs associated with Dix. et al., v. University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

* **Sec. 58.** The unexpended and unobligated balance, not to exceed \$50,000, of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10 that is allocated on page 82, line 21 (Council and subcommittees - \$662,000), as amended by sec. 67, ch. 5, FSSLA 1992, is reappropriated to the legislative council for legislative council operations for the fiscal year ending June 30, 1994.

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* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 120, ch. 173, SLA 1988 (Fairbanks North Star Borough - recreational rifle range project) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle range project.

* Sec. 60. The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through page 109, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Municipality of Anchorage - Ship Creek Redevelopment (ED 7 - 15)	5,500,000	5,500,000

The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment project, contingent upon a development agreement being approved by both the Anchorage Economic Development Corporation and the Alaska Railroad Corporation that includes private investment commitments equal to or exceeding this appropriation.

It is the intent of the legislature that this appropriation be available for reappropriation if it is not encumbered by the approval of a development agreement by both the Anchorage Economic Development Corporation and the Alaska Railroad Corporation by April 30, 1992. It is also the intent of the legislature that minority-owned and women-owned businesses be encouraged to participate in and be employed in the Ship Creek Basin project to the greatest extent feasible.

It is the intent of the legislature that the private investment commitment required in connection with the \$5,500,000 appropriation to the Municipality of Anchorage for Ship Creek Basin redevelopment may be met by execution of a master development agreement or leases requiring private parties to secure within the term of the grant private investment equal to or exceeding the appropriation.

* Sec. 61. The unexpended and unobligated balance of that portion of the appropriation made in sec. 139, ch. 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District - \$3,900,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage water and wastewater utility, for the Alyeska Water Improvement District.

* Sec. 62. Contingent upon sec. 64 of this Act, all right, title, and interest in loans acquired or made by the Department of Commerce and Economic Development and held by the tourism revolving fund (AS 45.90.010), and interest in all mortgages, notes, and other instruments of security made in connection with those loans are appropriated, on the effective date of this section, to the enterprise development account (AS 44.88.155) of the Alaska Industrial Development and Export Authority.

* Sec. 63. Contingent upon sec. 64 of this Act, the sum of \$650,000 is appropriated from the general fund to the rural development initiative fund established by AS 44.47.800.

* Sec. 64. The appropriations made by secs. 62 and 63 of this Act are contingent upon the board of directors of the Alaska Industrial Development and Export Authority authorizing the payment of \$650,000 to the general fund of the state from the assets of the authority to purchase the loan portfolio of the tourism revolving fund established by AS 45.90.010.

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* **Sec. 65.** The unexpended and unobligated balance of the appropriation made in sec. 23, ch. 136, SLA 1992 (Nearshore strike team demonstration projects - \$1,200,000) lapses June 30, 1994.

* **Sec. 66.** The sum of \$500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of King Cove for the design, engineering, construction, and purchase of equipment for a hydroelectric project.

* **Sec. 67.** The sum of \$4,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for improvements and overhaul.

* **Sec. 68.** (a) The unexpended and unobligated balance of those portions of the appropriations made in sec. 158, ch. 3, FSSLA 1987, page 53, line 8 and allocated on line 10 (Beaver sewage lagoon - \$220,000); in sec. 158, ch. 3, FSSLA 1987, page 53, line 8 and allocated on line 20 (Buckland water and sewer - \$325,000); and in sec. 10, ch. 172, SLA 1988, page 15, line 6 and allocated on line 12 (Unalaska Standard Oil Hill sewer - \$315,000); and of the appropriation made in sec. 139, ch. 208, SLA 1990, page 73, line 14 (DEC Juneau office consolidation - \$802,000) are repealed and reappropriated to the following agencies in the amounts and for the purposes stated:

RECIPIENT AND PURPOSE	AMOUNT
Alaska Energy Authority - Snettisham acquisition	\$ 50,000
Department of Education for payment as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School District for water line construction to hook up to schools in Gambell	284,709

(b) If the amount available for reappropriation as the result of the repeal of the appropriations listed in (a) of this section is less than \$334,709, then the appropriations made by (a) of this section are reduced in proportion to the amount of the shortfall.

* **Sec. 69.** The sum of \$175,000 is appropriated from the general fund to the Office of the Governor, division of elections, to pay costs of elections operations for the fiscal year ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

ALLOCATION	AMOUNT
Personal services	\$166,800
Travel	3,600
Contractual	3,400
Supplies	1,200

* **Sec. 70.** The sum of \$1,980,700 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

* **Sec. 71.** The sum of \$342,000 is appropriated from the general fund to the Department of Administration, public defender agency, for increased operating costs for the fiscal year ending June 30, 1993.

* **Sec. 72.** The sum of \$175,000 is appropriated from the general fund to the Department of Administration for operating costs of the rural Alaska television network for the fiscal year ending June 30, 1993.

* **Sec. 73.** The sum of \$70,000 is appropriated from the general fund to the Department of Administration, division of personnel, for increased operating costs of the personnel board for the fiscal year ending June 30, 1993.

* **Sec. 74.** The sum of \$575,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs due to increased caseload for the fiscal year ending June 30, 1993.

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* **Sec. 75.** The sum of \$30,400 is appropriated from the general fund to the Department of Administration for increased costs of the elected public officials retirement system due to health insurance premium increases and additional retirees receiving benefits for the fiscal year ending June 30, 1993.

* **Sec. 76.** The sum of \$642,900 is appropriated from the general fund to the Department of Administration for additional lease costs in the leasing program for the fiscal year ending June 30, 1993.

* **Sec. 77.** The sum of \$8,800,000 is appropriated to the Department of Law to pay continuing costs for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following sources:

General fund	\$6,600,000
Permanent Fund Corporation receipts	2,200,000

* **Sec. 78.** The sum of \$280,000 is appropriated from the general fund to the Department of Law for outside counsel in the telecommunications joint proceeding before the Federal Communications Commission and the Alaska Public Utilities Commission for the fiscal year ending June 30, 1993.

* **Sec. 79.** The sum of \$35,000 is appropriated from the general fund to the Department of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* **Sec. 80.** The sum of \$309,800 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

* **Sec. 81.** The sum of \$28,100 is appropriated from the general fund to the Department of Law for costs associated with a regulations attorney for the fiscal year ending June 30, 1993.

* **Sec. 82.** The sum of \$400,000 is appropriated from the general fund to the Department of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

* **Sec. 83.** The sum of \$284,500 is appropriated from the mental health trust income account in the general fund to the Department of Law for court ordered payment of costs incurred by the plaintiff in Weiss v. State.

* **Sec. 84.** The sum of \$225,000 is appropriated from the general fund to the Department of Revenue for revenue operations costs relating to increased audit activities for the fiscal year ending June 30, 1993.

* **Sec. 85.** The sum of \$4,101,700 is appropriated from the general fund to the Department of Education for the public school foundation program (AS 14.17) for increased student enrollment for the fiscal year ending June 30, 1993.

* **Sec. 86.** The sum of \$98,462 is appropriated from the general fund to the Department of Education, postsecondary education commission, WAMI medical education program, to pay for operating costs for the fiscal year ending June 30, 1993.

* **Sec. 87.** The over-expenditures by the Department of Education reflected by the negative balance of accounts within appropriations identified by the Alaska State Accounting System AR numbers set out below, are ratified. The appropriations to which those expenditures should have been charged are amended by the addition of the amounts set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

(1)	AR 17663	Driver training program	\$ 1,030.05
(2)	AR 17820	Vocational education grants	2,244.59
(3)	AR 18317	Library operations	1,500.00
(4)	AR 18351	Adventure-based education	3,928.53
(5)	AR 18253	Miscellaneous	0.24

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(6)	AR 17794	Instructional services	3,294.56
(7)	AR 17820	Vocational education grants	0.10
(8)	AR 17847	Alaska career information systems	2,529.95
(9)	AR 18250	Instructional service	25.33
(10)	AR 18252	Alaska career information systems	2.13
(11)	AR 18256	Vocational education administration	3.26
(12)	AR 17820	Employment training grants	0.10
(13)	AR 18472	Commissioner's office	0.45
(14)	AR 17840	Vocational education administration	218.26
(15)	AR 17841	Alaska career information systems	833.40
(16)	AR 18547	Library operations	0.90
(17)	AR 17728	Central correspondence studies	589.86
(18)	AR 17661	School lunch administration	13,781.07
(19)	AR 17848	Career and vocational education	226,337.78
(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
(21)	AR 18471	Education program support	636.00
(22)	AR 17615	School lunch program	134,743.99

* Sec. 88. The sum of \$8,407,000 is appropriated to the Department of Health and Social Services to cover costs associated with caseload increases and a cost-of-living adjustment for the aid to families with dependent children program for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$4,203,500
General fund	4,203,500

* Sec. 89. The sum of \$1,671,100 is appropriated from the general fund to the Department of Health and Social Services for the costs associated with caseload increases and a cost-of-living adjustment for the adult public assistance program for the fiscal year ending June 30, 1993.

* Sec. 90. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
	[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

	ALLOCATIONS
Medicaid-facilities	<u>121,259,400</u>
	[125,978,600]

* Sec. 91. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$ 41,000
General fund	224,300

* Sec. 92. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$195,000
General fund	195,000

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***Sec. 93.** The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	\$562,500
General fund	187,500

***Sec. 94.** The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

***Sec. 95.** The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the number of court-ordered autopsies for the fiscal year ending June 30, 1993.

***Sec. 96.** The sum of \$97,500 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for fiscal year ending June 30, 1993.

***Sec. 97.** The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks youth facility, for increased operating costs for the fiscal year ending June 30, 1993.

***Sec. 98.** (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

(b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

ALLOCATIONS

Northern Region

(111 Positions)	<u>7,231,700</u>
	[7,389,200]

***Sec. 99.** The sum of \$196,300 is appropriated from the general fund to the Alaska Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood products for the fiscal year ending June 30, 1993.

***Sec. 100.** The unexpended and unobligated balance of the general fund portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing Institute - \$5,307,700) lapses into the general fund June 30, 1993.

***Sec. 101.** The sum of \$6,000,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

***Sec. 102.** The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for personal services' costs related to state land selections for the fiscal year ending June 30, 1993.

***Sec. 103.** The sum of \$400,000 is appropriated from the general fund to the Department of Fish and Game, division of boards, for costs associated with board services for the implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

***Sec. 104.** The sum of \$8,000 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for costs associated with implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

***Sec. 105.** The sum of \$84,300 is appropriated from the general fund to the Department of Fish and Game, division of administration, for vendor compensation for the sale of king salmon tags for the fiscal year ending June 30, 1993.

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* **Sec. 106.** The expenditures by the Department of Fish and Game reflected by negative balances of accounts within appropriations identified by the Alaska State Accounting System AR numbers set out below are ratified. The appropriations to which those expenditures should have been charged are amended by the addition of the amounts set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

(1)	AR 42841	Subsistence	\$16,116
(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
(3)	AR 41756	Library services	14
(4)	AR 41757	Library services	12
(5)	AR 42546	Alaska coastal management plan	79
(6)	AR 42831	Oil spill study	7,374
(7)	AR 42891	Deer hunter survey	2,436
(8)	AR 42544	Alaska coastal management plan	2,442
(9)	AR 42848	Vessel charter	1,136
(10)	AR 41764	Marx Creek special project	354
(11)	AR 42781	USFWS peregrine falcon studies	9,920
(12)	AR 41568	NOAA groundfish monitoring	109
(13)	AR 41771	Kodiak regional aquaculture project	133

* **Sec. 107.** The sum of \$101,400 is appropriated from the general fund to the Department of Public Safety for an arbitration settlement involving the termination of a general government unit civilian employee for the fiscal year ending June 30, 1993.

* **Sec. 108.** The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal year ending June 30, 1993.

* **Sec. 109.** The sum of \$690,400 is appropriated from the general fund to the Department of Public Safety for increased operating costs of the contract jails program for the fiscal year ending June 30, 1993.

* **Sec. 110.** The sum of \$539,584 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime for on-site construction engineers for fiscal years 1991, 1992, and 1993.

* **Sec. 111.** The sum of \$1,222,931 is appropriated from the general fund to the Department of Transportation and Public Facilities for snow removal, ice control, and maintenance-related activities associated with the Dalton Highway and the aviation program for the fiscal year ending June 30, 1993.

* **Sec. 112.** Expenditures during fiscal years 1985 - 1992 by the Department of Transportation and Public Facilities related to supply and inventory asset accounts within the Alaska State Accounting System are ratified.

* **Sec. 113.** The June 30, 1993, lapse date specified for the appropriations and allocations made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the funds from which appropriated.

* **Sec. 114.** The sum of \$720,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is allocated for the following purposes in the amounts listed:

	ALLOCATION	AMOUNT
(1)	supplant uncollectible program receipts from certificated rural airport landing fees	\$350,000

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- | | | |
|-----|--|---------|
| (2) | supplant uncollectible program receipts from rural airport property rental charges | 300,000 |
| (3) | unanticipated legal fees associated with challenges related to aviation issues | 70,000 |

* Sec. 115. The sum of \$351,200 is appropriated from the general fund to the Department of Environmental Conservation to maintain essential services in seafood and sanitation activities for the fiscal year ending June 30, 1993.

* Sec. 116. The sum of \$109,900 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poison inspections and support activities for the fiscal year ending June 30, 1993.

* Sec. 117. The sum of \$41,350 is appropriated from the general fund to the Department of Environmental Conservation for costs associated with the water quality standards advisory group for the fiscal year ending June 30, 1993.

* Sec. 118. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for a first-year organizational grant to the City and Borough of Yakutat.

* Sec. 119. The sum of \$25,577 is appropriated from the general fund to the Department of Community and Regional Affairs to correct an underpayment of the revenue sharing entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year ending June 30, 1993.

* Sec. 120. The sum of \$5,553,400 is appropriated from the general fund to the Department of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

* Sec. 121. The sum of \$275,000 is appropriated from the general fund to the University of Alaska for costs associated with additional snow removal for the fiscal year ending June 30, 1993.

* Sec. 122. The sum of \$19,900 is appropriated from the general fund/mental health receipts to the Alaska Court System for personnel costs associated with the workload of State v. Weiss (mental health trust) for the fiscal year ending June 30, 1993.

* Sec. 123. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$187,500
Health and Social Services	112,900
Labor	100
Public Safety	146
Corrections	3,952
Military and Veterans' Affairs	1,442
Transportation and Public Facilities	55,900
Fish and Game	1,900

* Sec. 124. The sum of \$90,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program for the fiscal year ending June 30, 1993.

* Sec. 125. The sum of \$134,722 is appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986, page 11, line 4.

* Sec. 126. The sum of \$150,000 is appropriated from the general fund to the Department of Natural Resources for the fiscal year ending June 30, 1993, for publication of state land selections, office space rent, and personnel services costs related to state land selections.

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* **Sec. 127.** The sum of \$25,000 is appropriated from the general fund to the Department of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on western states' natural resources management issues for the fiscal year ending June 30, 1993.

* **Sec. 128.** The sum of \$75,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for cleanup costs relating to contamination within the Matanuska Maid historical buildings.

* **Sec. 129.** The sum of \$215,100 is appropriated from the general fund to the Department of Administration, Older Alaskans Commission, for the residential section of the Maniilaq Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

* **Sec. 130.** The sum of \$25,000 is appropriated from the general fund to the Department of Law to cover the costs associate with providing staff support to the National Commission on Measured Responses to Achieve a Drug Free America by 1995.

* **Sec. 131.** The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fisherman's Association for expenses related to organizing for and participating in the Pacific Rim Fisheries Conference.

* **Sec. 132.** The sum of \$100,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated costs relating to ash cleanup during the fiscal year ending June 30, 1993.

* **Sec. 133.** The sum of \$66,800 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's decision on the Anchorage Print Shop closure (union case #A92-G-0113).

* **Sec. 134.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000) lapses into the Alaska science and technology endowment June 30, 1994.

* **Sec. 135.** The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch. 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into the general fund June 30, 1994.

* **Sec. 136.** Notwithstanding previous legislative approval of the terms of a collective bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group health and life benefits fund (AS 39.30.095) to the Department of Administration for the purpose of paying increased premiums for health insurance policies for eligible state employees for the period January 1, 1993, through June 30, 1993.

* **Sec. 137.** Contingent upon receipt of federal funds for claims processing and for eligible disproportionate share claims under the Medicaid program for the period January 1, 1989, to September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and Kodiak Island Hospital for claims processing and for eligible disproportionate share claims under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the following funding sources:

General fund	\$2,802,000
Federal receipts	2,802,000

* **Sec. 138.** (a) Contingent upon receipt of federal funds for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental health trust income account (AS 37.14.011) as reimbursement of additional federal money received by the state through the federal Medicaid program for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993.

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(b) Contingent upon the deposit of the funds appropriated by (a) of this section into the mental health trust income account (AS 37.14.011), the sum of \$23,100,000 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Health and Social Services for design, development, site preparation, construction, or other costs, for a replacement facility for the Alaska Psychiatric Institute.

* **Sec. 139.** The sum of \$140,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year ending June 30, 1993.

* **Sec. 140.** The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

* **Sec. 141.** The sum of \$1,500,000 is appropriated from the general fund to the Department of Corrections for the Operation Hope project.

* **Sec. 142.** The sum of \$90,600 is appropriated from the general fund to the Department of Public Safety for increased personnel costs associated with criminal records and identification to reduce backlogs for the fiscal year ending June 30, 1993.

* **Sec. 143.** The sum of \$75,000 is appropriated from the general fund to the Department of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

* **Sec. 144.** The sum of \$48,500 is appropriated from the general fund to the Department of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the United States Department of Labor for a 1989 Job Training Partnership Act grant to the Kodiak Tribal Council that was disallowed by an administrative law judge.

* **Sec. 145.** The sum of \$30,000 is appropriated from the general fund to the University of Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational School.

* **Sec. 146.** The sum of \$297,700 is appropriated from the general fund to the Office of the Governor, division of elections, for the fiscal year ending June 30, 1994, to implement the reapportionment plan.

* **Sec. 147.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 104, line 16 (Chester Creek Park design and construction - \$71,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson Park improvements.

* **Sec. 148.** The sum of \$1,746,200 is appropriated from the general fund and federal funds to the Department of Health and Social Services for implementation of the expansion of Medicaid to severely disabled children in home and community-based care for the year ending June 30, 1994. The appropriation made by this section is made from the funding sources listed and allocated for the purposes and in the amounts set out below:

PURPOSE	ALLOCATION	FUNDING SOURCE	
		GENERAL FUND	FEDERAL RECEIPTS
Medicaid nonfacility	1,165,700	582,900	582,800
Medicaid facilities	499,600	249,800	249,800
Claims processing	25,100	12,600	12,500
Eligibility determination	55,800	27,900	27,900

* **Sec. 149.** The sum of \$15,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the Women In Military Service For America Memorial Foundation, Inc., for construction of the Women In Military Service Memorial at Arlington National Cemetery.

* **Sec. 150.** Section 112 of this Act is retroactive to July 1, 1984.

* **Sec. 151.** Section 125 of this Act is retroactive to July 1, 1986.

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* **Sec. 152.** The appropriations made by secs. 2 - 4, 22, 24, 27 - 33, 40, 42 - 44, 48, 51, 52, 59, 61, 66, 68, 128, and 147 of this Act are for capital projects and lapse under the appropriate provision of law.

* **Sec. 153.** The unexpended and unobligated balances of the appropriations made by secs. 58, 129 - 131, 141, 145, 146, and 148 of this Act lapse into the fund from which they were appropriated June 30, 1994.

* **Sec. 154.** The unexpended and unobligated balance of the appropriation made by sec. 67 of this Act lapses July 1, 1998.

* **Sec. 155.** Sections 1 - 11, 15, 16, 18 - 21, 41, 53 - 55, 57, 58 - 61, 65, 66, 68 - 145, and 149 - 154 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 156.** If secs. 62 and 63 of this Act take effect under sec. 64 of this Act, they take effect on the effective date of a resolution adopted by the board of directors of the Alaska Industrial Development and Export Authority authorizing the payment of \$650,000 to the general fund of the state from the assets of the authority to purchase the loan portfolio of the tourism revolving loan fund established by AS 45.90.010. The executive director of the authority shall notify the lieutenant governor and the revisor of statutes of the effective date of the resolution.

* **Sec. 157.** Except as provided in secs. 155 and 156 of this Act, this Act takes effect July 1, 1993."

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AMENDMENT NO. 19

TO: CSSB 183(FIN) am - Senate Journal Page 2246

Page 1, line 1, through page 117, line 8:

Delete all material and insert:

"An Act making special appropriations for restoration projects relating to the Exxon Valdez oil spill and for oil spill response projects; making appropriations for capital project matching grant funds; making appropriations for capital projects; making an appropriation to pay judgment, interest, and attorney fees for Frontier Flying Service v. Turpin; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*** Section 1.** LEGISLATIVE FINDINGS AND PURPOSES. The legislature finds that

(1) As a result of the judgments entered by the United States District Court in the criminal cases United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including "restoration, replacement, and enhancement of affected resources; acquisition of equivalent resources and services; and long-term environmental monitoring and research programs directed to the prevention, containment, cleanup, and amelioration of oil spills." The money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue, to implement the terms of those judgments.

(2) As a result of the Agreement and Consent Decree entered by the United States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company, No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the United States District Court in United States of America v. State of Alaska, No. A91-081 CIV, the State of Alaska is entitled to receive reimbursements, paid into the state's general fund, for certain expenditures made by the state from the general fund in responding to the oil spill. It is the intent of the legislature that such money received during fiscal year 1994 be used for projects that enhance the ability of the state and the oil industry to respond to marine oil spills in the area affected by the Exxon Valdez oil spill.

(3) The appropriations in secs. 2 - 13 of this Act are made in order to achieve the purposes described in the court's restitution order and to carry out the legislature's intent with regard to fiscal year 1994 reimbursements to the general fund under the Exxon settlement.

*** Sec. 2.** The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for education and research related to the natural resources injured by the Exxon Valdez oil spill and to the prevention and amelioration of marine oil spills. The appropriation made by this section may be used for planning, design, engineering, and construction of the facility. Until, however, the grantee has provided to the Alaska Industrial Development and Export Authority a financial plan and a feasibility study demonstrating the financial viability of the proposed

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center and the Alaska Industrial Development and Export Authority has approved the project plan and has found the center to be financially viable, no money from this appropriation may be expended. In addition, no money from this appropriation may be expended for any phase of construction until all financing necessary to complete construction of the entire stand-alone facility has been obtained. Not more than \$4,000,000 may be expended from this appropriation for design of the center.

* **Sec. 3.** The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association, Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native Association, Cook Inlet Region, Inc. and Timber Trading Company.

* **Sec. 4.** The sum of \$500,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for construction of a Kachemak Bay State Park visitors center and related facilities.

* **Sec. 5.** The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to aid in the restoration of subsistence resources or services, lost or diminished as a result of the Exxon Valdez oil spill, including the development of a shellfish hatchery and technical center to be located on the lower Kenai Peninsula, at a location considered appropriate by the Department of Fish and Game, and through shellfish nursery research at existing aquatic farms or other facilities in Kachemak Bay. The appropriation made by this section may be used for feasibility studies, design and engineering work, and construction of the facility, on the condition that no money may be expended for design and engineering work or construction until the Department of Fish and Game has completed a feasibility study, including a financial and operating plan.

* **Sec. 6.** The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill, including the construction of a water delivery system connecting the Anchorage Municipal Water Utility with the Fort Richardson hatchery and the integration of that system with the hatchery and the development of a salmon production capacity model for Upper Cook Inlet drainages.

* **Sec. 7.** The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the restitution payment described in sec. 1(1) of this Act, is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the construction or placement, within Prince William Sound, the southern Kenai Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities, including recreational cabins, trails, mooring buoys, floating docks and similar items, and the acquisition of sites and access rights for such amenities, that restore or enhance recreational services lost or diminished by the Exxon Valdez oil spill.

* **Sec. 8.** The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for habitat restoration and enhancement projects, including the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River watershed related to the maintenance of commercial and sport fish species, and the services they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

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* **Sec. 9.** The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

* **Sec. 10.** The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and engineering work and construction of an addition to the existing fishery technology and research facility, to enable that facility to engage in long-term environmental monitoring and restoration work in the area affected by the Exxon Valdez oil spill, on the condition that no money may be expended for design and engineering work or construction until the University has provided, and the governor has approved, a financial plan and feasibility study.

* **Sec. 11.** (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Community and Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

(b) It is the intent of the legislature that selection of the grant recipients shall be made after consultation with the state trustees, as defined in AS 37.14.450(2).

* **Sec. 12.** The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental Conservation to enter into competitively awarded contracts with public or private entities for research programs directed to the prevention, containment, cleanup, and amelioration of oil spills within the state.

* **Sec. 13.** (a) Subject to the conditions set out in (b) of this section, the sum of \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez reimbursement payments to the Department of Transportation and Public Facilities for the design and engineering work and construction of a road connecting the Seward Highway and the Port of Whittier.

(b) The first \$15,000,000 received by the state as fiscal year 1994 general fund Exxon Valdez reimbursement payments is allocated to the project described in (a) of this section.

* **Sec. 14.** The sum of \$18,325,000 is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program.

* **Sec. 15.** The sum of \$1,675,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

* **Sec. 16.** The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for construction cost overruns on the state courthouse located in the City of Kenai.

* **Sec. 17.** (a) The following amounts are appropriated from the general fund to the following departments for the purposes and in the amounts stated:

DEPARTMENT AND PURPOSE	APPROPRIATION
Department of Administration for Alaska Public Broadcasting Commission satellite interconnection planning	\$100,000
Department of Education for a statewide data management system	100,000

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Department of Health and Social Services for administrative services E-mail	40,000
Department of Labor for workers' compensation records imaging	383,800
Department of Commerce and Economic Development for data processing system enhancement	400,000
Department of Public Safety for a statewide law enforcement data processing system	900,000
Alaska Court System for an imaging system	207,500

(b) The sum of \$50,000 is appropriated from the receipts of the Alaska Commission on Postsecondary Education to the Department of Education, Alaska Commission on Postsecondary Education for borrower records data imaging analysis.

(c) The sum of \$430,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Military and Veterans' Affairs for emergency operation center enhancements.

(d) An appropriation made by (a) - (c) of this section may not be expended until the office of management and budget certifies that the project is consistent with the recommendations from the Telecommunications Information Council after completion of the council's studies begun in the fiscal year ending June 30, 1993. A department that receives an appropriation made by (a) - (c) of this section shall report to the Legislative Budget and Audit Committee on the status of the project for which the appropriation was received no later than December 1, 1993.

* **Sec. 18.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amount appropriated in secs. 19 and 20 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

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* Sec. 19 The following appropriation items are for capital projects and grants from the general fund or other funds as set out in Section 20 of this act by funding source to the agencies named for the purposes expressed.

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
* * * * *		* * * * *	
* * * * * Office of the Governor		* * * * *	
* * * * *		* * * * *	
Office of Management and Budget			
Americans With Disabilities Act		4,600,000	4,600,000
Projects (ED 99)			
* * * * *		* * * * *	
* * * * * Department of Administration		* * * * *	
* * * * *		* * * * *	

It is the intent of the legislature that the Department of Administration pursue lease purchase funding for acquisition of the Court Plaza Building in Juneau for office space.

Computerized Hiring Forms System	145,000	145,000	
(ED 3)			
Procurement System Automation	30,000	30,000	
(ED 3)			
Public Defender Agency Voice Mail	53,800	53,800	
Telephone System Installation			
(ED 99)			
Pioneers' Homes Repairs And	1,800,000	1,800,000	
Renovation (ED 99)			
Anchorage Warehouse Services	58,000	58,000	
Building Improvements (ED 10-25)			
Anchorage Warehouse Material	65,000	65,000	
Handling Vehicle Acquisition			
(ED 10-25)			
Office Space Acquisition (ED 2)	275,000	275,000	
Telecommunications Projects Review	100,000	100,000	
(ED 99)			

It is the intent of the legislature that this appropriation is for the purpose of conducting reviews of telecommunications projects proposed for the Fiscal Year 1995 budget.

It is the intent of the legislature that the procurement process for all local area networks be coordinated in order to maximize the state's purchasing power and maximize efficiencies in design and installation.

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Department of Revenue (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Federal Grants and Special Needs		10,700,000		10,700,000
Housing Grants (ED 99)				
Affordable Housing and Energy		17,325,000		17,325,000
Efficiency Grants (ED 99)				
* * * * *		* * * * *		
* * * * * Department of Education * * * * *				
* * * * *		* * * * *		
State Library Materials and		200,000	200,000	
Equipment (ED 3)				
Alaska Vocational Technical Center		100,000	100,000	
Maintenance/Equipment/ADA				
Compliance (ED 8)				
Alaska Vocational Technical Center		150,000	150,000	
Equipment Purchases (ED 8)				
Public Library Construction Grants		140,000		140,000
(ED 99)				
State Museum Heating/Ventilation/ Air Conditioning Upgrade (ED 3)		500,000	500,000	
Alaska Commission on Postsecondary Education Data Processing System Enhancements (ED 3)		175,000		175,000
Grants to Named Recipients:				
(AS 37.05.316)				
Lower Kuskokwim School District - Subsurface Water Treatment (ED 39)		4,716,000	4,716,000	
* * * * *			* * * * *	
* * * * * Department of Health and Social Services * * * * *				
* * * * *			* * * * *	
Renovation, Repair, Equipment and Deferred Maintenance		1,350,000	1,100,000	250,000

It is the intent of the legislature that the Alaska Mental Health Board develop the Mental Health Board capital budget in conjunction with the Department of Health and Social Services so that it is available for review by the Office of Management and Budget during the executive branch budget process.

SB 183

Department of Health and Social Services (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
General Renovation, Repair, Equipment and Deferred Maintenance (ED 99)	1,000,000				
It is the intent of the legislature that this appropriation shall be used to meet the highest health and safety requirements of the department based on a statewide priority list.					
McLaughlin Youth Center	100,000				
Controls Completion (ED 10-25)					
Developmentally Disabled Vocational Training Center (ED 10-25)	250,000				
Computers/Communications		1,998,700	1,380,700		618,000
Eligibility Information System - Phase I (ED 99)	1,105,800				
Division of Family and Youth Services - Office Automation (ED 99)	420,400				
Developmental Disabilities Information System (ED 99)	150,000				
Alaska Psychiatric Institute - Hospital Information System (ED 10-25)	222,500				
Public Health Lab Tracking System Replacement (ED 10-25)	100,000				
Public Health Lab Replacement - Planning/Design (ED 10-25)		200,000	200,000		
Alaska Psychiatric Institute - API 2000 Site/Design (ED 10-25)		1,000,000	1,000,000		
It is the intent of the legislature that \$1,000,000 is appropriated from the Mental Health Trust Income Account to the Department of Health and Social Services for evaluation and preliminary design of replacement facilities for the Alaska Psychiatric Institute, including a system of facilities which provide for the minimum high-intensity institutionalization and maximum placement of care at local or regional facilities.					
Alaska Psychiatric Institute Repairs/Renovations (ED 10-25)		300,000	300,000		

SB 183

Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Mental Health Trust Beneficiaries		500,000	500,000	
Transportation Grants (ED 99)				
Community/Regional Inpatient Facilities (ED 99)		1,000,000	1,000,000	
Hope Cottages - Computer equipment, facilities renovation, multi-family housing, vans (ED 10-25)		711,000	711,000	
Alaska Specialized Education and Training Services, Incorporated - Interior building renovations/maintenance (ED 10-25)		160,000	160,000	
Mental Health Trust Beneficiaries Grants		6,139,500	6,139,500	
Competitive Grants (ED 99)	5,552,900			
Access Alaska, Anchorage - Life equipped, raised roof van (ED 10-25)	34,000			
Access Alaska, Anchorage - Residential Access Modification (ED 10-25)	120,000			
Association for Retarded Citizens of Anchorage - Group Homes Renovation (ED 10-25)	369,500			
Alaska Specialized Education and Training Services, Incorporated - Maintenance (ED 10-25)	30,000			
Catholic Social Services, Anchorage - Renovation and Expansion (ED 10-25)	21,000			
Catholic Social Services, Anchorage - Special Equipment for Homes (ED 10-25)	5,600			

SB 183

Department of Health and Social Services (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Catholic Social Services.	6,500				
Anchorage - Wheel Chair Lift/ Van Roof Extension (ED 10-25)					
Alaska Mental Health Board		4,239,900	4,239,900		
Designated Projects					
Gateway Mental Health Center - Facilities Renovation (ED 1)	81,500				
Gateway Mental Health Clinic - Vocational Rehabilitation Facility - add clinic space and connect building (ED 1)	625,000				
Gastineau Human Services - Residential Facilities Renovation (ED 3)	114,000				
Juneau Mental Health Center - New Roof/Regrade Driveway (ED 3)	28,400				
Juneau Alliance for the Mentally Ill - Facility Renovation (ED 3)	170,000				
COHO Mental Health Services - Residential Treatment/Offices/ Outpatient Facilities Planning and Design (ED 5)	40,000				
Kodiak Mental Health Center - Facilities Renovation (ED 6)	350,000				
South Peninsula Mental Health Center - Insulation (ED 7)	4,000				
South Peninsula Mental Health Center - Office Space Expansion (ED 7)	325,000				
Seward Life Action Council - Mental Health Facility Replacement Design (ED 8)	162,500				

SB 183

Department of Health and Social Services (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
Seward Life Action Council -	162,500			
Facilities Repair and Upgrade (ED 8)				
Central Peninsula Counseling	350,000			
Center - Community Outreach/ Case Management Offices Construction or Purchase (ED 9)				
Central Peninsula Counseling	300,000			
Center - Children and Adolescent Clinic Offices Construction or Purchase (ED 9)				
Life Quest - Building Design (ED 26-28)	102,000			
Yukon Flats Care - Building purchase and renovation (ED 36)	120,000			
Four Rivers Counseling Center - Facility Purchase (ED 36)	120,000			
Yukon Koyukuk Mental Health Center - Facility Replacement (ED 36)	250,000			
Four Rivers Counseling Center - Insulation, Windows, Skirting, Arctic Entry (ED 36)	5,000			
Tanana Chiefs Conference/ Allakaket - Energy Efficiency Renovations; New Floor Covering (ED 36)	5,000			
Kotzebue - Maniilaq Emergency Services/Detoxification Center (ED 37)	130,000			
Bristol Bay Mental Health Center - Storm Windows/Plumbing Upgrade (ED 39)	186,000			

SB 183

Department of Health and Social Services (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Association for Retarded	145,000				
Citizens of Anchorage -					
Facility Renovation (ED 10-25)					
South Central Counseling -	114,000				
Facilities Renovation (ED 10-25)					
Alaska Alliance for the	100,000				
Mentally Ill - Clubhouse Space					
Purchase (ED 10-25)					
Fairbanks Native Association -	200,000				
Long Term Care Facility					
Construction (ED 29-34)					
Statewide Americans with	50,000				
Disabilities access					
requirements for Division of					
Alcohol and Drug Abuse					
facilities (ED 99)					
Grants to Named Recipients:					
(AS 37.05.316)					
Rural Alaska Health Professions		20,000	20,000		
Foundation (ED 29-34)					
Yukon Kuskokwim Health Corporation		500,000	500,000		
- Community Health Service					
Building Site Acquisition (ED 39)					
* * * * *					
* * * * * Department of Labor * * * * *					
* * * * *					
Mechanical Inspection Equipment		78,600	78,600		
Purchase (ED 99)					
Occupational Safety and Health		67,600	67,600		
Equipment Purchase (ED 99)					
Labor Standards and Safety Program		170,000	170,000		
Automation (ED 99)					
* * * * *					
* * * * * Department of Commerce and Economic Development * * * * *					
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SB 183

Department of Commerce and Economic Development (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Economic Development Matching Grant Program (ED 99)		500,000	500,000	
Small Business Assistance and Development (ED 99)		500,000	500,000	
Gold Rush Centennial Commemorations (ED 5)		50,000	50,000	
Regional Marketing Grants (ARDORS) (ED 99)		97,000	97,000	
Visitor Statistics Study (ED 99)		300,000	300,000	
Coal Initiatives/Test Shipment Project (ED 99)		150,000	150,000	
Business Industrial Development Corporation Capitalization (ED 99)		3,000,000		3,000,000

It is the intent of the legislature that the Alaska Science and Technology Foundation transfer \$3,000,000 from the foundation's endowment earnings to the BIDCO fund (AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The foundation shall schedule and make the transfers only to the extent that they do not decrease the foundation's ability to meet its appropriation obligations during fiscal year 1994.

Alaska Energy Authority

Operation, Technical and Emergency Assistance (ED 99)	1,300,000	1,300,000	
Rural Utility Regionalization, Consolidation and Business Management Training (ED 99)	270,000	270,000	
Statewide Electric and Power Project Development (ED 99)	500,000	500,000	
Rural Power Systems Upgrade (ED 99)	2,000,000	2,000,000	
Emergency Bulk Fuel Repairs and Spill Prevention (ED 99)	1,000,000	1,000,000	
Component Renewal and Replacement, Alaska Energy Authority - Owned Facilities (ED 99)	250,000	250,000	
Electrical System Life, Health and Safety Improvements (ED 99)	730,000	730,000	
Bulk Fuel Systems Upgrades (ED 99)	2,000,000	2,000,000	

SB 183

Department of Commerce and Economic Development (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Alternative and Applied Energy Technology Development (ED 99)		500,000	500,000	
Reimbursable Authority (ED 99)		100,000	100,000	
Electrical Service Extension Grant Program (ED 99)		500,000	500,000	
Tazimina River Hydropower Proposal (ED 36)		5,000,000	5,000,000	
Grants to Named Recipients: (AS 37.05.316)				
Arctic Winter Games (ED 25)		250,000	250,000	
Team Alaska Support Funding (ED 99)		134,000	134,000	
* * * * *				
* * * * * Department of Military and Veterans Affairs * * * * *				
* * * * *				
Statewide Environmental Compliance Restoration Projects (ED 99)		3,000,000		3,000,000
Army Guard Facilities: Deferred Maintenance (ED 99)		4,220,200	1,055,000	3,165,200
Fairbanks Armory/Organizational Maintenance Shop Design (ED 29-34)		100,000	100,000	
Emergency Operation Center Enhancements (ED 99)		648,000		648,000
* * * * *				
* * * * * Department of Natural Resources * * * * *				
* * * * *				
Contaminated Site Cleanup/Assessment		654,000		654,000
Childs Pad, Deadhorse Contaminated Site Cleanup/Assessment (ED 37)	290,000			
Forward Alaska Pad, Deadhorse Contaminated Site Cleanup/Assessment (ED 37)	200,000			

SB 183

Department of Natural Resources (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Soldotna, Peninsula Greenhouse	41,000				
Contaminated Site Cleanup/ Assessment (ED 8)					
McGrath Airport Fuel/Retardant Facility Contaminated Site Assessment (ED 36)	123,000				
Mental Health Trust Lands Reconstitution (ED 99)		2,500,000	2,500,000		
Parks - Water, Toilets, Dump Stations Improvements (ED 99)		425,000	425,000		
Land Status Geographic Information System Completion (ED 99)		300,000	300,000		
Fire Fighter Communications Equipment Purchase (ED 99)		150,000	150,000		
Oil and Gas Royalty Accounting System Upgrade (ED 99)		25,000	25,000		
Owner State Assertions/Land Selections (ED 99)		1,200,000	1,200,000		
Recorder's Office - Records Preservation (ED 99)		109,000	109,000		
Geological and Geophysical Inventory (ED 99)		750,000	750,000		
Coalbed Methane Assessment (ED 99)		150,000	150,000		
Tanana Valley Forest Harvest Development (ED 99)		405,000	405,000		
Forest Health Initiative (ED 99)		720,000	360,000	360,000	
Forest Inventory (ED 99)		200,000	200,000		
Seismic Data Acquisition/ Evaluation (ED 99)		450,000	450,000		
Reforestation (ED 99)		200,000		200,000	
Plant Material Center Equipment (ED 27)		80,000	80,000		
National Historic Preservation Fund (ED 99)		640,000		640,000	

SB 183

Department of Natural Resources (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Land and Water Conservation Fund (ED 99)		1,000,000		1,000,000
Hydrological Network Evaluation (ED 99)		200,000	200,000	
Energy Basin Analysis (ED 99)		330,000	330,000	
ANS Royalty Oil Price Reopeners (ED 99)		100,000	100,000	
Prudhoe Bay Reservoir Models (ED 99)		100,000	100,000	
RS 2477 Assertion (ED 99)		720,000	720,000	
Mineral Lease Appraisal - Goodnews Bay (ED 99)		100,000	100,000	
Chugach State Park - Park Watch Support (ED 99)		52,000	52,000	
Rabbit Lake/Flattop Trail (ED 99)		172,000	172,000	
Glen Alps Trailhead Completion (ED 99)		99,000	99,000	
McHugh Creek Improvement, Phase I (ED 99)		262,000	262,000	
Matanuska - Susitna Campground Improvements (ED 99)		200,000	200,000	
Kenai Campground Improvements (ED 99)		115,000	115,000	
Eagle River Access/Facilities (ED 99)		240,000	240,000	
Public Use and Volunteer Cabin Construction (ED 99)		60,000	60,000	
Chena River State Recreational Area Improvements (ED 99)		100,000	100,000	
* * * * *				
* * * * * Department of Fish and Game * * * * *				
* * * * *				
Vessels Major Maintenance (ED 99)		275,000	275,000	
Tag/Otolith Laboratory Relocation/ Expansion (ED 3)		500,000	500,000	

SB 183

Department of Fish and Game (cont.)

	Appropriation		Appropriation Fund Source:	
	Allocations	Items	General Fund	Other Funds
Crystal Lake Hatchery Water		1,000,000	500,000	500,000
Recirculation System Construction				
(ED 2)				
Waterfowl Conservation and		420,000	420,000	
Enhancement Program (ED 99)				
Toklat Chum Salmon Restoration		200,000	200,000	
(ED 99)				
Sport Fish Management and		870,000		870,000
Enhancement (ED 99)				
Assert and Protect the State's		300,000	300,000	
Right to Manage Alaska's Resources				
(ED 99)				
It is the intent of the legislature that \$100,000 of this appropriation is for participation by resource users.				
Peninsula/Aleutians Salmon - Sandy		87,000	87,000	
River Weir (ED 40)				
Peninsula/Aleutians Salmon -		596,000	596,000	
Sockeye/Coho Site Survey and				
Feasibility Studies (ED 40)				
Bristol Bay Salmon - Wood River		55,000	55,000	
smolt sonar project (ED 40)				
Bering Sea/Aleutians Crab - Adak		161,000	161,000	
Red and Brown Crab Survey (ED 40)				
Economic Study of Southcentral		300,000		300,000
Fisheries (ED 99)				
Southeast Bitter Crab Study (ED 99)		60,000	60,000	
Public Access Development (ED 99)		2,000,000	500,000	1,500,000
Statewide Facilities Maintenance/		650,000	650,000	
Repair (ED 99)				
Major Equipment Replacement (ED 99)		100,000	100,000	
Dutch Harbor Employee Housing		500,000	500,000	
Purchase (ED 40)				

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 * * * * * Department of Public Safety * * * * *
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SB 183

Department of Public Safety (cont.)

	Appropriation		Fund Sources
	Allocations	Items	General Fund Other Funds
License Plates/Drivers Manuals/ Microfilm Equipment (ED 99)		524,000	524,000
Motor Vehicle Public Service Enhancements (ED 99)		100,000	100,000
Aircraft Equipment/Overhaul/ Repairs (ED 99)		459,800	459,800
Fish and Wildlife Protection Enforcement Vessel Repairs (ED 99)		570,400	570,400
Fish and Wildlife Protection Equipment Replacement (ED 99)		150,000	150,000
Alaska State Troopers Replacement Equipment (ED 99)		250,000	250,000
Fish and Wildlife Protection Bulk Fuel Storage Tank Replacement (ED 99)		132,800	132,800
Training Academy Equipment (ED 2)		37,000	37,000
Facilities Renewal and Replacement/ Deferred Maintenance (ED 99)		800,000	800,000
Kodiak Jail Upgrade (ED 6)		50,000	50,000
Vessel Seizure Costs (ED 99)		150,000	150,000
State Trooper Recruit Academy (ED 2)		530,000	530,000
*****			*****
***** Department of Transportation/Public Facilities *****			*****
*****			*****
Statewide Programs			
General Fund Match for Federal-Aid Highways (ED 99)		23,200,000	21,200,000 2,000,000
General Fund Match for Federal-Aid Aviation (ED 99)		5,200,000	5,200,000
State Equipment Fleet Refurbishment and Replacement Program (ED 99)		11,700,000	11,700,000

SB 183

Department of Transportation/Public Facilities (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Transportation and Public Facilities Maintained Facilities		1,750,000	1,750,000	
Energy and Code Upgrade (ED 99)				
Corps of Engineers Program (ED 99)		2,000,000	2,000,000	
Annual Planning Work Program (ED 99)		5,010,000	300,000	4,710,000
Statewide Facilities Major Repair, Renovation and Equipment (ED 99)		1,000,000	1,000,000	
Ports and Harbors Non-Routine Maintenance (ED 99)		750,000	750,000	
U.S.G.S. Digital Mapping Program Match (ED 99)		30,000	30,000	
Federal Transit Administration Grants (ED 99)		993,000	16,000	977,000
Federal Transit Administration Metropolitan Planning Grant (ED 99)		200,000		200,000
Statewide Bridge Management System (ED 99)		200,000		200,000
Standards Manual Publishing (ED 99)		80,000	80,000	
Annual Bridge Inspection and Inventory (ED 99)		1,010,000	20,000	990,000
Underground Fuel Tank Replacement (ED 99)		500,000	500,000	
Statewide Surveying and Engineering Equipment Replacement (ED 99)		200,000		200,000
Statewide Mandatory Airport Signage (ED 99)		2,100,000		2,100,000
Statewide Alternative Fuel Plans (ED 99)		250,000		250,000
Federal Agency Services Agreements (ED 99)		500,000		500,000
Railroad Planning (ED 99)		36,000		36,000
Statewide Federal Highway Program		16,975,000		16,975,000

It is the intent of the legislature that the department work with local governments to

SB 183

Department of Transportation/Public Facilities (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
develop a prioritization system that will allow local roads to be included in the Federal Highway Program. It is further the intent of the legislature that the department continue to allocate federal highway monies to the transportation regions in proportions similar to the level of funding in the past for those regions.				
Experimental Features Program (ED 99)	30,000			
Federal Highways Internal Review Audit Program (ED 99)	215,000			
Mandatory Storm Water Pollution Control (ED 99)	250,000			
Minority and Women Contractor Participation (ED 99)	370,000			
National Highway Institute Training Program (ED 99)	80,000			
Statewide Safety Management System (ED 99)	600,000			
Statewide Scenic Travel and Transportation Enhancements Program (ED 99)	6,200,000			
Statewide Research Program (ED 99)	1,100,000			
Statewide Safety Improvement Program (ED 99)	4,000,000			
Strategic Highway Research Program Asphalt Test Equipment (ED 99)	385,000			
Statewide Total Quality Management (ED 99)	200,000			
U.S.G.S. Flood Analysis (ED 99)	200,000			
Statewide Urban Area Planning (ED 99)	725,000			
Truck Weight Enforcement Portable Equipment (ED 99)	100,000			

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items		General Fund	Other Funds
Borough Transportation Program	2,520,000				
Competitive Safety Program (ED 99)					
Central Region Federal Highway Program		130,381,800			130,381,800
Anchorage Port Access Bridge Rehabilitation (ED 10-25)	5,600,000				
Central Region Preliminary Engineering (ED 99)	1,412,700				
East 5th Avenue, Gambell and McCarrey Pavement Rehabilitation (ED 10-25)	3,978,200				
Central Region Safety Program (ED 99)	2,700,000				
Central Region Transportation Enhancements Program (ED 99)	3,959,300				
Glenn Highway, Parks to MP 109- Pinochle Hill Reconstruction (ED 35)	934,200				
Interstate Highways Pavement Preventative Maintenance (ED 99)	600,000				
Kenai Spur Road, MP 8.1 to 10.6 Reconstruction (ED 9)	2,500,000				
Kenai Spur Road, MP 0 to MP 2.8 Reconstruction (ED 9)	10,284,000				
Kenai Spur Road, MP 2.8 to 8.1 Reconstruction (ED 9)	181,900				
King Salmon Naknek Road, MP 0- 15 Reconstruction (ED 40)	88,700				
Rezanof Drive Various Intersection Improvements (ED 6)	963,900				
Kodiak Rezanof Drive Rehabilitation (ED 6)	2,455,200				

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Matanuska-Susitna Various	654,700				
Intersection Improvements (ED 26-28)					
Seward Highway, Bird Point to Girdwood Embankment Reconstruction (ED 10-25)	8,000,000				
Sterling Highway, MP 157-169 Reconstruction (ED 7)	842,700				
Sterling Highway, MP 169-174 Reconstruction (ED 7)	1,633,100				
Sterling Highway, Kenai Spur Road to Kalifornsky Beach Road Engineering (ED 9)	975,800				
Unalaska Airport Highway Reconstruction (ED 40)	2,542,500				
South Channel Bridge Walkway Construction (ED 40)	341,100				
Central Region Preliminary Engineering (ED 99)	14,148,500				
Anchorage - Arctic Boulevard, Raspberry to Dimond Widening (ED 10-25)	7,891,700				
Anchorage - Bragaw Street, Huffman to Dearmoun Upgrade (ED 10-25)	559,500				
Anchorage Capacity Improvements (ED 10-25)	177,400				
Anchorage Signal System Upgrade (ED 10-25)	545,800				
Eagle River Air Quality Improvements (ED 24)	1,819,400				
Eagle River Signal System Upgrade (ED 24)	91,000				

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Anchorage Congestion Mitigation and Air Quality Program (ED 10- 25)	5,209,900				
Anchorage Ridesharing Program (ED 10-25)	275,000				
South Anchorage Signal System Upgrade (ED 10-25)	202,900				
Anchorage - Debarr and Bragaw Channelization Upgrade (ED 10- 25)	759,600				
Anchorage - Mac Innes Street, 36th to Tudor Upgrade (ED 10-25)	200,100				
Anchorage - Old Glenn Highway, Eklutna Bridge Rehabilitation (ED 10-25)	977,600				
Anchorage - Strawberry Road, Jewel Lake to Northwood Upgrade (ED 10-25)	1,314,500				
Anchorage - "C" Street to Campbell Creek Sedimentation Basin Construction (ED 10-25)	1,214,400				
Anchorage - "E" Street, 2nd Avenue to Railroad Depot Pedestrian Access Construction (ED 10-25)	272,900				
Anchorage - Chester Creek Trail Enhancements (ED 10-25)	113,700				
Anchorage - "C" Street to 2nd Avenue Coastal Trail Construction (ED 10-25)	272,900				
Anchorage - Far North/Hillside Trailhead and Trail Improvements (ED 10-25)	136,500				

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
Anchorage - Minnesota Drive, Campbell Creek Sedimentation Basin Construction (ED 10-25)	509,400			
New Seward/Diamond Sedimentation Basin (ED 10-25)	1,901,300			
Anchorage - Sitka Park to Chester Creek Trail Construction (ED 10-25)	181,900			
Anchorage - Tikishla Park to School Trail Construction (ED 10-25)	91,000			
Anchorage Various Trail Construction (ED 10-25)	454,800			
Anchorage Transit Program (ED 10-25)	3,073,000			
Anchorage - Tudor Road, Bragraw to Tudor Center Channelization (ED 10-25)	202,000			
Anchorage - Tudor Road Capacity Channelization (ED 10-25)	404,800			
Anchorage - Wisconsin Street, Northern Lights to 43rd Avenue Upgrade (ED 10-25)	1,514,700			
Anchorage - Bancroft Park to Tudor School Trail Construction (ED 10-25)	91,000			
Anchorage - Debarr Road, Airport Heights to Muldoon Rehabilitation (ED 10-25)	88,700			
Anchorage - Jewel Lake Road, Diamond Boulevard to International Airport Road Rehabilitation (ED 10-25)	1,259,500			

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Anchorage - Muldoon Road, 36th Avenue to Glenn Highway Pavement Rehabilitation (ED 10-25)	118,300				
Bristol Bay - Naknek 2nd Avenue and St. John Street Improvements (ED 40)	136,500				
Kenai - Exit Glacier Road, MP 0-4 Reconstruction (ED 9)	2,729,100				
Kenai River Crossing at Funny River Road Right of Way (ED 8)	454,900				
Kodiak - Mill Bay Road Reconstruction Phase II (ED 6)	4,366,600				
Matanuska Susitna - Old Glenn Highway, Palmer to Clark-Wolverine Road Reconstruction (ED 27)	354,800				
Anchorage - Bragaw Street at Providence Drive Channelization (ED 10-25)	202,900				
Anchorage - Raspberry Road, Sand Lake to Kincaid Park Improvements (ED 10-25)	727,800				
Anchorage Trail Enhancements (ED 10-25)	3,748,000				
Anchorage Water Runoff Mitigation (ED 10-25)	2,024,100				
Bristol Bay - King Salmon Eskimo Creek Road Improvements (ED 40)	150,100				
Bristol Bay - King Salmon Sockeye Road Extension (ED 40)	77,300				
Bristol Bay - Naknek Village Existing Road Improvements (ED 40)	136,500				

SB 183

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
Kenai - Homer Beluga Lake Bike Trail Construction (ED 7)	146,400			
Kenai - Mission Street Improvements (ED 9)	204,000			
Kenai - Seward Historical Preservation and Landscaping (ED 8)	155,200			
Kenai - Soldotna Water Quality Mitigation (ED 8)	292,700			
Lake and Peninsula - Egegik Dock Access Road Construction (ED 40)	72,800			
Kodiak - Karluk Airport Access Road Reconstruction (ED 6)	81,900			
Kodiak - Selief Lane Reconstruction Phase I (ED 6)	764,100			
Kodiak - Selief Lane Reconstruction Phase II (ED 6)	2,274,300			
Kodiak - Various Trail Construction (ED 6)	127,400			
Kodiak - Old Harbor Roads Construction (ED 6)	54,600			
Kodiak - Old Harbor Trails Construction (ED 6)	18,200			
Kodiak - Ouzinkie Road Construction (ED 6)	9,100			
Kodiak - Ouzinkie Trails Construction (ED 6)	36,400			
Matanuska Susitna - Petersville Road, Peters Creek Bridge Replacement (ED 28)	480,000			
Aleutians East - Akutan Boardwalk (ED 40)	45,500			
Aleutians East - King Cove Bridge Replacement (ED 40)	1,364,500			

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Aleutians East - Sand Point Harbor Access Road Improvements (ED 40)	83,700			
Aleutians East - Sand Point Harbor Access Road Surfacing (ED 40)	154,600			
Aleutians East - Sand Point Main Street Improvements (ED 40)	368,400			
Aleutians East - Sand Point Road Drainage and Surfacing Improvements (ED 40)	45,500			
DeArmoun Road Reconstruction (ED 10-25)	559,500			
Seward Highway - MP 50 to 65.5 Reconstruct MP 54.8 to 59.3 (ED 99)	11,212,700			
Central Region Federal Aviation Program		25,743,100		25,743,100
Akhiok Airport Snow Removal Equipment and Building (ED 6)	328,100			
Anvik and Mekoryuk Airport Snow Removal Equipment (ED 36)	281,300			
Bethel Airport Runway Stabilization (ED 39)	3,187,500			
Central Region Airport Property Acquisition (ED 99)	468,800			
Central Region Airport Wind Data Collection (ED 99)	187,500			
Central Region Aviation Contingency (ED 99)	1,893,500			
Central Region Aviation Preliminary Engineering (ED 99)	843,900			
Cold Bay ARFF Building Construction (ED 40)	234,300			
Ek Airport Master Plan (ED 39)	46,900			

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Egegik Airport Reconstruction and Relocation (ED 40)	2,125,000				
Grayling Airport Improvements (ED 36)	2,062,500				
Igiugig Airport Improvements (ED 36)	1,181,200				
Kalskag and Holy Cross Airport Snow Removal Equipment (ED 36)	281,300				
Kasigluk Airport Improvements (ED 39)	794,000				
Kwigillingok Airport Erosion Protection or Relocation (ED 39)	2,670,000				
Larsen Bay Airport Improvements (ED 6)	1,317,200				
McGrath Airport Apron Construction (ED 36)	605,600				
Naknek Airport Master Plan (ED 40)	93,800				
New Koliganek Airport Relocation (ED 40)	2,587,500				
Quinhagak Airport Master Plan (ED 39)	281,300				
Sand Point Airport Property Acquisition (ED 40)	468,800				
Sheldon Point Airport Improvements Phase I (ED 38)	283,100				
St. Mary's Airport Improvements (ED 38)	669,900				
Twin Hills Airport Reconstruction (ED 39)	2,400,000				
Kotlik Airport Master Plan (ED 38)	46,900				
Cold Bay Airport Fencing (ED 40)	356,300				
Toksook Bay Airport Master Plan (ED 38)	46,900				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Central Region Deferred Maintenance (ED 99)		2,100,000	2,100,000		
Central Region Facilities		490,000			490,000
Kodiak Airport Contaminated Site Cleanup (ED 6)	107,000				
Unalaska Airport Contaminated Site Assessment (ED 40)	92,000				
Aniak Airport Contaminated Site Cleanup (ED 36)	127,000				
Tudor Road Maintenance Complex Contamination Assessment/Cleanup (ED 20)	117,000				
St. Mary's Maintenance Station Contamination Assessment and Cleanup (ED 38)	47,000				
Northern Region Federal Highway Program		59,808,000			59,808,000
Chena Hot Springs Road, MP 0-6.4 Reconstruction (ED 33)	14,750,000				
Copper River Highway, MP 48-113 Preliminary Engineering (ED 35)	5,475,000				
Copper River Highway, MP 48-62 Construction (ED 35)	4,000,000				
Nome-Teller Road, MP 0 West Rehabilitation (ED 38)	2,250,000				
Northern Region Safety Program (ED 99)	3,900,000				
Northern Region Highways Contingency (ED 99)	4,000,000				
Northern Region Preliminary Engineering, Right of Way and Utilities (ED 99)	5,100,000				
Northern Region Transportation Enhancements (ED 99)	763,000				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Richardson Highway Exit Ramp Construction (ED 29-34)	345,000				
Tok Cut-Off, MP 65-75 Erosion Repair (ED 36)	350,000				
North Star - Goldstream Road Rehabilitation (ED 29-34)	5,500,000				
North Star - Holmes Road Reconstruction (ED 29-34)	1,250,000				
Remington/Jack Warren Road Rehabilitation (ED 35)	2,275,000				
Northern Region Safety Program (ED 99)	1,100,000				
Northern Region Preliminary Engineering (ED 99)	1,600,000				
Northwest Arctic Borough - Trail Staking (ED 37)	200,000				
North Star - South Cushman Street Widening (ED 29-34)	1,200,000				
Kotzebue Third Avenue Paving (ED 37)	1,100,000				
Fairbanks North Star Borough - Road Service Areas road construction, reconstruction, widening and upgrading (ED 99)	2,200,000				
City of Fairbanks - Road construction, reconstruction, widening and upgrading (ED 99)	1,700,000				
City of North Pole - Road construction, reconstruction, widening and upgrading (ED 99)	750,000				
Northern Region State Highway Program					
Dalton Highway, Kuparuk River Bridge (ED 37)		800,000	800,000		

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
Northern Region Federal Aviation Program		28,965,000		28,965,000
Chandalar Lake Airport Improvements (ED 36)	450,000			
Circle City Airport Improvements (ED 36)	700,000			
Clear Airport Improvements (ED 34)	850,000			
Coldfoot Airport Improvements (ED 36)	1,010,000			
Cordova Airport Improvements (ED 35)	1,180,000			
Galena Parallel Taxiway and Parking Apron Expansion - Phase I (ED 36)	250,000			
Huslia Airport Improvements (ED 36)	1,000,000			
Kiana Runway Improvements (ED 37)	1,300,000			
Kivalina Snow Removal Equipment Building (ED 37)	550,000			
Kotzebue Runway Resurfacing and Sand Storage Building Construction (ED 37)	1,025,000			
May Creek Airport Improvements (ED 36)	900,000			
Northern Region Aviation Contingency (ED 99)	1,000,000			
Northern Region Aviation Master Plans (ED 99)	2,250,000			
Northern Region Preliminary Engineering, Right of Way and Utilities (ED 99)	3,050,000			
Northern Region Snow Removal Equipment (ED 99)	3,000,000			

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	Other Funds
Northway Equipment Storage	400,000				
Building Construction (ED 36)					
Savoonga Airport Improvements (ED 38)	2,500,000				
Shungnak Airport Improvements (ED 37)	2,000,000				
St Michael Airport Relocation - Phase II (ED 38)	1,000,000				
Tanana Apron Improvements (ED 36)	2,500,000				
Deadhorse Runway Reconstruction (ED 37)	1,550,000				
McCarthy Airport Improvements (ED 36)	500,000				
Northern Region Deferred Maintenance (ED 99)		2,600,000	2,600,000		
Dalton Highway Deferred Maintenance (ED 29-34)		2,000,000	2,000,000		
Northern Region Facilities		230,000			230,000
Peger Road Maintenance Station	170,000				
Contamination Assessment and Cleanup (ED 30)					
Thompson Pass Maintenance Facility Contamination Assessment and Cleanup (ED 35)	60,000				
Southeast Region Federal Highway Program		34,425,700			34,425,700
Haines Highway, M.P. 24 to Border Reconstruction (ED 5)	4,255,000				
Egan Expressway Safety Improvements - Phase III (ED 3)	1,000,000				
Juneau Access Route Preliminary Engineering (ED 99)	1,800,000				
Juneau Douglas and Lawson Creek Bridge Joint Replacement (ED 3)	450,000				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
Ketchikan Airport Shuttle Ferry	1,000,000			
Terminal Transfer Bridge				
Repairs (ED 1)				
Ketchikan Tongass Avenue	4,000,000			
Capacity Improvements and				
Viaducts Replacement (ED 1)				
South Tongass Highway Bike Path	550,000			
Construction (ED 1)				
Southeast Regionwide Pedestrian	50,000			
Facilities Assessment (ED 99)				
Klondike Highway, Skagway River	1,200,000			
Bridge Erosion Protection (ED 5)				
Sawmill Creek Road Scenic	300,000			
Turnout Construction (ED 2)				
Sitka Airport Access	1,400,000			
Improvements (ED 2)				
Haines - Mud Bay Road Repaving	1,310,000			
(ED 5)				
Juneau - Mendenhall Valley Air	2,000,000			
Quality Improvements (ED 4)				
Juneau - Glacier Highway,	3,400,000			
Highland Drive to Egan				
Expressway Reconstruction (ED 3)				
Juneau - Thane Road, Ferry	1,400,000			
Terminal to Rock Dump				
Reconstruction (ED 3)				
Ketchikan - Deermount Street	2,200,000			
Widening (ED 1)				
Haines - Small Tracts Road	50,000			
Rehabilitation and Paving (ED 5)				
Juneau - Channel Vista to	360,000			
Glacier Highway Bike Path (ED 3)				
Juneau - Fish Creek Road Safety	90,000			
Improvements (ED 3)				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Juneau - Mendenhall River Trail (ED 4)	450,000				
Juneau - Southeast Campus Access Road Improvements (ED 4)	90,000				
Juneau - Willoughby and Glacier Avenue Reconstruction (ED 3)	450,000				
Ketchikan - Americans With Disabilities Act Compatible Bus Purchases (ED 1)	243,000				
Ketchikan - Airport Pedestrian Way Cover Replacement (ED 1)	193,500				
Ketchikan - Carlanna Lake Access Road Reconstruction (ED 1)	42,300				
Ketchikan - Carlanna Lake Road and Fairview Avenue Improvements (ED 1)	414,000				
Ketchikan - Herring Bay Bridge Repainting (ED 1)	100,000				
Ketchikan - Married Man's Trail Construction (ED 1)	13,500				
Ketchikan - Port Berth Apron Preliminary Engineering (ED 1)	30,600				
Ketchikan - Roadside Barrier Improvements (ED 1)	800,000				
Ketchikan - Saxman Roads Paving (ED 1)	72,000				
Petersburg - Wrangell Avenue Improvements (ED 2)	900,000				
Sitka - Areawide Americans With Disabilities Act Compliance Improvements (ED 2)	180,000				
Sitka - Areawide Storm Drainage Improvements (ED 2)	283,500				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Sitka - Centennial Building	22,500				
Parking Improvements (ED 2)					
Sitka - Jarvis Street	225,000				
Improvements (ED 2)					
Sitka - Kelley and Lincoln	180,000				
Streets Intersection					
Improvements (ED 2)					
Sitka - Lake Street Extension	225,000				
(ED 2)					
Southeast Region Unorganized	300,000				
Borough Preliminary Engineering					
(ED 99)					
Yakutat - Areawide Street	22,500				
Lighting Improvements (ED 5)					
Yakutat - Bayview Drive	40,500				
Guardrail Installation (ED 5)					
Yakutat - Bayview Drive	112,500				
Retaining Wall Preliminary					
Engineering (ED 5)					
Yakutat - Council Avenue to	31,500				
Lake Street Preliminary					
Engineering (ED 5)					
Yakutat - Court House Road	45,000				
Relocation Preliminary					
Engineering (ED 5)					
Yakutat - Monti Bay Heights	72,000				
Access Improvements (ED 5)					
Yakutat - Porter Hill Access	45,000				
Road Improvements (ED 5)					
Yakutat - Railroad Trail Design	81,000				
and Construction (ED 5)					
Yakutat - Yakutat Avenue	145,800				
Reconstruction (ED 5)					

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Bradfield Road Environmental Impact Statement and Preliminary Engineering (ED 99)	1,800,000				
Southeast Region Federal Aviation Program		3,890,000			3,890,000
Craig Seaplane Float Facility Construction (ED 5)	500,000				
Hydaburg Seaplane Facility Construction (ED 5)	140,000				
Kake Airport Fence Construction (ED 5)	1,000,000				
Metlakatla Seaplane Float Access Upgrade (ED 5)	500,000				
Point Baker Seaplane Float Replacement (ED 5)	200,000				
Sitka Airport Electrical and Lighting Improvements (ED 2)	600,000				
Sitka Airport Master Plan Supplemental (ED 2)	150,000				
Southeast Region Aviation Contingency (ED 99)	250,000				
Yakutat Airport ARFF Vehicle (ED 5)	550,000				
Southeast Region Deferred Maintenance (ED 99)		1,300,000	1,300,000		
Southeast Region Facilities		472,000	450,000		22,000
Capitol Building, Third Floor Renovation (ED 3)	450,000				
Juneau Maintenance Station Contamination Assessment and Cleanup (ED 3)	22,000				
Alaska International Airport System		4,850,000			4,850,000
Environmental Assessment and Cleanup (ED 99)	1,000,000				
Reimbursable Authority (ED 99)	3,500,000				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Unix Computer Equipment	350,000				
Purchase (ED 99)					
Anchorage International Airport		32,144,000			32,144,000
Reconstruct Runway "6R/24L"	2,760,000				
Centerline and Edge Lighting					
(ED 10-25)					
Winter Maintenance Storage	500,000				
Building (ED 10-25)					
Annual Improvements (ED 10-25)	650,000				
Auto Ramp Support Column Repair	1,000,000				
(ED 10-25)					
Concourse "C" Repair,	3,000,000				
Rehabilitation or Replacement					
(ED 10-25)					
CFR Boat House Replacement	100,000				
(ED 10-25)					
Domestic Terminal Floor	400,000				
Covering (ED 10-25)					
Garage Rehabilitation and	415,000				
Repair (ED 10-25)					
General Aviation Improvements	2,000,000				
Phase I and Phase II (ED 10-25)					
Lake Hood Water and Sewer	325,000				
Extension (ED 10-25)					
North Terminal Modification	4,000,000				
(ED 10-25)					
Old International Airport Road	6,050,000				
Reconstruction Phase I (ED 10-					
25)					
Operations and Maintenance	779,000				
Equipment (ED 10-25)					
Terminal Expansion Design	4,500,000				
(ED 10-25)					
South Airpark Water Line	900,000				
Construction (ED 10-25)					

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Department of Transportation/Public Facilities (Cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Taxiway Romeo Extension and Interlinks (ED 10-25)	2,265,000				
Terminal Reroofing Phase II (ED 10-25)	1,500,000				
West Air Park Development (ED 10-25)	1,000,000				
Fairbanks International Airport		2,925,000			2,925,000
Annual Improvements (ED 29-34)	300,000				
Field Lighting Upgrades (ED 29-34)	990,000				
Operations and Maintenance Equipment (ED 29-34)	785,000				
Safety Area Stabilization (ED 29-34)	300,000				
West Industrial Road Utilities Extension -Phase II (ED 29-34)	550,000				
Marine Highway System Federal Program		86,703,800			86,703,800
Alaska Marine Highway System Preliminary Engineering (ED 99)	2,853,000				
Cordova Staging Area and Terminal Building Construction (ED 35)	829,800				
Keke Ramp and Apron Upgrade Design (ED 5)	181,900				
Matanuska Car Doors and Structural Refurbishment (ED 99)	1,114,400				
Matanuska Galley Refurbishment (ED 99)	2,493,000				
Matanuska Life Boat/Davit Replacement and Structural Upgrades (ED 99)	1,719,300				
Metlakatla Bridge Support Coating Replacement (ED 5)	691,400				

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Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Multi-Purpose Replacement Vessel (ED 99)	71,400,000				
Petersburg Mooring Structures Replacement (ED 2)	1,000,700				
Petersburg Uplands Improvements (ED 2)	454,900				
Whittier Staging Area Paving (ED 35)	229,200				
Wrangell Catwalks, Fenders and Dolphins Constuction (ED 2)	1,637,500				
Sitka Uplands Transportation Enhancement (ED 2)	711,300				
Alaska Marine Highway System Handicapped Vans (ED 99)	295,700				
Reservations and Marketing Computer Upgrade (ED 99)	1,091,700				
Marine Highway System State Program					
Hollis Ferry Terminal Dolphin (ED 5)		75,000	75,000		
<p style="text-align: center;">* * * * *</p> <p style="text-align: center;">* * * * * Department of Environmental Conservation * * * * *</p> <p style="text-align: center;">* * * * *</p>					
Fifty Percent Municipal Matching Grants Program		16,152,100	16,152,100		
Municipal Matching Grants Project Administration (ED 99)	39,800				
Kodiak - Water System Construction (ED 6)	2,503,300				
Nome - Icy View Water and Sewer System Construction Phase II (ED 38)	1,000,000				
Wrangell - Water Main Replacement Design and Construction (ED 2)	84,000				

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Department of Environmental Conservation (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	Other Funds
Unalaska - Icy Creek Dam Design and Construction (ED 40)	2,850,000				
Fairbanks - Sewer Rehabilitation Phase X (ED 31)	475,000				
Ketchikan - Drinking Water Disinfection Facility Construction (ED 1)	3,300,000				
Fairbanks - Ft. Wainwright Interceptor Rehabilitation Phase IIA (ED 31)	850,000				
Copper River Highway Sewer Line Design and Construction (ED 35)	600,000				
Kenai - Thompson Park Water and Sewer System Construction (ED 9)	1,350,000				
Juneau - Goat Hill/Back Loop Sewer System Design and Construction Phase II (ED 4)	600,000				
Anchorage - Water/Wastewater/ Solid Waste Facilities Design and Construction (ED 10-25)	2,500,000				
Village Safe Water		26,977,100	26,977,100		
Village Safe Water Project Administration (ED 99)	393,900				
Clinic Sanitation Hookups (ED 99)	500,000				
Preliminary Project Planning and Evaluation (ED 99)	500,000				
Gambell - Water and Sewer System Expansion (ED 38)	970,000				
St. Mary's - Water and Sewer System Design and Construction (ED 38)	500,000				
Chevak - Watering Point/ Landfill/Honeybucket Construction Phase II (ED 38)	602,000				

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Department of Environmental Conservation (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Kaltag - Water and Sewer System	646,000				
Design and Construction (ED 36)					
Bethel - Sewage Lagoon	1,000,000				
Construction (ED 39)					
Thorne Bay - Sewer Replacement	655,000				
(ED 5)					
Nulato - Water and Sewer System	810,000				
Construction Phase IV (ED 36)					
Noorvik - Utilidor/Landfill/ Utility Building Construction	879,000				
(ED 37)					
Mountain Point - Water and Sewer System Construction Phase IV (ED 1)	926,000				
St. Paul - Water System	1,000,000				
Replacement/Reconstruction Phase III (ED 40)					
Kivalina - Water and Sewer System Construction (ED 37)	420,000				
Koyuk - Sanitation Facilities Construction Phase III (ED 38)	600,000				
Seldovia - Water and Wastewater System Design and Construction (ED 7)	985,000				
Hooper Bay - Water and Sewer System Construction (ED 38)	1,100,000				
Whittier - Water System Reconstruction (ED 35)	849,000				
Savoonga - Sanitation Facilities Construction (ED 38)	362,000				
Alakanuk - Water and Sewer System Design and Construction (ED 38)	500,000				
Marshall - Solid Waste Site Relocation (ED 38)	430,000				

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Department of Environmental Conservation (cont.)

	Allocations	Appropriation	Appropriation Fund Sources	
		Items	General Fund	Other Funds
St. Michael - Water and Sewer System Design and Construction (ED 38)	500,000			
Selawik - Water and Sewer System Construction Phase II (ED 37)	480,000			
Nunapitchuk - Water and Sewer System Design and Construction (ED 39)	750,000			
Yakutat - Wastewater and Water System Design and Construction (ED 5)	899,800			
Kasaan - Dam Site and Treatment Plant Construction (ED 5)	500,000			
Anvik - Water and Sewer System Design and Construction (ED 36)	200,000			
Koyukuk - Landfill Construction (ED 36)	130,000			
Mountain Village - Water and Sewer System Improvements (ED 38)	551,000			
Kotzebue - Solid Waste Project Final Design and Construction (ED 37)	1,650,000			
Kipnuk - Water Source Construction (ED 39)	800,000			
Nikolai - HUD Homes Sewer System Construction (ED 36)	340,000			
Crooked Creek - Water and Sewer System Design and Construction (ED 36)	450,000			
Chignik Lake - Landfill Relocation Design and Construction (ED 40)	245,900			

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Department of Environmental Conservation (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Buckland - Water and Sewer System Planning/Design/Construction (ED 37)	870,000			
Togiak - Sewer System Design and Construction Phase II (ED 39)	348,000			
Golovin - Water Source Transmission Line Construction (ED 38)	972,500			
Holy Cross - Sanitation and Lagoon Design and Construction (ED 36)	500,000			
Kobuk - Water/Sewer/Solid Waste Master Planning and Design (ED 37)	180,000			
Huslia - Water and Sewer Design and Construction (ED 36)	350,000			
Deering - Water and Sewer System Construction (ED 37)	1,290,000			
Nikolaevsk Village Community Water System (ED 7)	342,000			
Solid Waste Planning Grants (ED 99)		60,000	60,000	
Data Processing Hardware and Software Replacement (ED 99)		75,000	75,000	
Impaired Waterbody Assessment and Recovery Plans (ED 99)		200,000	200,000	
Laboratory Equipment Acquisition and Installation (ED 99)		90,000	90,000	
*****			*****	
***** Department of Community & Regional Affairs *****			*****	
*****			*****	
Community Block Grants (ED 99)		4,000,000		4,000,000
Organizational Grants (ED 99)		200,000	200,000	
Data Processing Equipment Purchases (ED 99)		500,000	500,000	

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Department of Community & Regional Affairs (cont.)

	Appropriation	Appropriation	Fund Sources
Allocations	Items	General Fund	Other Funds
Grants to Named Recipients:			
(AS 37.05.316)			
Alaska Native Foundation -	400,000	400,000	
Northwest Arctic Coal Project			
(ED 37)			
* * * * *	* * * * *		
* * * * *	Department of Corrections	* * * * *	
* * * * *	* * * * *		
Agricultural Rehabilitation	1,750,000	1,750,000	
Program (ED 99)			
Statewide Renewel and Replacement	2,100,000	2,100,000	
(ED 99)			
Spring Creek Sprinkler Relocation	150,000	150,000	
(ED 8)			
* * * * *	* * * * *		
* * * * *	University of Alaska	* * * * *	
* * * * *	* * * * *		
University of Alaska			
University of Alaska, Fairbanks -	300,000		300,000
Contaminated Site Assessment and			
Cleanup (ED 29-34)			
University of Alaska, Anchorage -	219,000	219,000	
Nature Conservancy/Alaska Natural			
Heritage Program (ED 10-25)			
University of Alaska, Anchorage -	1,200,000	1,200,000	
Classroom Improvements/Remodeling			
(ED 10-25)			
University of Alaska, Matanuska-	3,600,000	3,600,000	
Susitna College - Classroom			
Completion (ED 27)			
University of Alaska, Fairbanks -	6,115,000	6,115,000	
Butrovich Building Completion			
(ED 29-34)			
University of Alaska, Anchorage -	530,000	530,000	
Equipment Purchase (ED 10-25)			

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University of Alaska (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
University of Alaska, Anchorage - Consortium Library and Loop Road Planning/Design (ED 10-25)		270,000	270,000	
University of Alaska, Southeast - Sitka Campus - Classroom, Program Planning, Laboratory Improvement, Expansion, Equipment (ED 2)		1,000,000		1,000,000
University of Alaska, Anchorage - Aviation Technology Center (Matching) (ED 10-25)		10,190,000	3,305,000	6,885,000
University of Alaska, Fairbanks - Bristol Bay Campus Telecommunication Equipment (ED 39)		50,000	50,000	
* * * * *				
* * * * * Alaska Court System * * * * *				
* * * * *				
Anchorage Courthouse Expansion (ED 10-25)		19,000,000	19,000,000	
Court Technology Enhancements (ED 99)		230,000	230,000	
Alaska Judicial Council Data Base Coordination (ED 99)		75,000	75,000	
<p>It is the intent of the legislature that this appropriation shall be used by the Alaska Judicial Council to develop, in coordination with the Departments of Public Safety, Law, Administration, Corrections and the Alaska Court System, a plan and a general systems design for the integration of Alaska's criminal justice computer systems.</p>				
* * * * *				
* * * * * Legislature * * * * *				
* * * * *				
State Capitol Building - Roof and Building Renovations (ED 3)		556,000	556,000	
* * * * *				
* * * * * Grants to Municipalities (AS 37.05.315) * * * * *				
* * * * *				

ED 1 Ketchikan

SB 183

Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Ketchikan - Cruise Ship Dock Lengthening and Improvement Project (ED 1)		2,250,000	2,250,000	
ED 2 Sitka/Petersburg/Wrangell Petersburg - Water System Access and Improvement Project at Cabin Creek (ED 2)		1,800,000	1,800,000	
ED 3 Juneau (Downtown) City and Borough of Juneau - Mount Roberts Marina (ED 3)		3,000,000	3,000,000	
ED 5 Southeast Islands City of Kake - Emergency Water Tank Replacement (ED 5)		500,000	500,000	
ED 24 Muldoon-Eagle River Eagle River Reservoir Project (ED 24)		4,000,000	4,000,000	
ED 25 Eagle River-Chugiak Municipality of Anchorage - Chugiak Fish Hatchery Road Paving Project (ED 25)		496,000	496,000	
ED 10-25 Anchorage Area-wide Municipality of Anchorage - Port of Anchorage Land Acquisition and Development (ED 10-25)		4,154,000	4,154,000	
ED 26 Chugiak-Wasilla City of Wasilla - Church Road Paving Project (ED 26)		200,000	200,000	
City of Wasilla - Sewer Drainfield Replacement (ED 26)		250,000	250,000	
ED 27 Palmer City of Palmer - Industrial Park Expansion (ED 27)		346,000	346,000	
ED 39 Bristol Bay/Bethel				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Dillingham - Cold Storage/Dock Facility Reconstruction and Renovation (ED 39)		300,000	300,000		
ED 40 Aleutians					
Cold Bay Dock Expansion and Improvement Project (ED 40)		650,000	650,000		
St. Paul Harbor Improvements/Water Systems Development (ED 40)		1,800,000	1,800,000		
St. George Harbor Dredging and Improvement Project (ED 40)		3,300,000	3,300,000		

* Sec. 20 The following sets out the funding by agency for the appropriations made in Section 19 of this act.

Office of the Governor

General Fund Receipts	4,000,000
General Fund/Mental Health Trust	600,000
*** Total Funding ***	\$4,600,000

Department of Administration

General Fund Receipts	2,403,800
General Fund/Program Receipts	123,000
General Fund/Mental Health Trust	350,000
*** Total Funding ***	\$2,876,800

Department of Law

General Fund Receipts	720,000
*** Total Funding ***	\$720,000

Department of Revenue

Federal Receipts	9,075,000
State Corporation Receipts	18,950,000
*** Total Funding ***	\$28,025,000

Department of Education

Federal Receipts	140,000
General Fund Receipts	5,666,000
State Corporation Receipts	175,000
*** Total Funding ***	\$5,981,000

Department of Health and Social Services

Federal Receipts	868,000
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Department of Health and Social Services (cont.)	
General Fund Receipts	2,703,200
General Fund/Mental Health Trust	14,547,900
*** Total Funding ***	\$18,119,100
Department of Labor	
General Fund Receipts	316,200
*** Total Funding ***	\$316,200
Department of Commerce and Economic Development	
General Fund Match	1,000,000
General Fund Receipts	14,781,000
General Fund/Program Receipts	350,000
Science & Technology Endowment	3,000,000
Income	
*** Total Funding ***	\$19,131,000
Department of Military and Veterans Affairs	
Federal Receipts	6,165,200
General Fund Match	1,055,000
General Fund Receipts	100,000
Oil/Hazardous Response Fund	648,000
*** Total Funding ***	\$7,968,200
Department of Natural Resources	
Federal Receipts	2,000,000
General Fund Receipts	7,454,000
General Fund/Mental Health Trust	2,500,000
Reforestation Fund	200,000
Oil/Hazardous Response Fund	654,000
*** Total Funding ***	\$12,808,000
Department of Fish and Game	
Federal Receipts	1,500,000
General Fund Receipts	4,904,000
Fish and Game Fund	1,670,000
*** Total Funding ***	\$8,074,000
Department of Public Safety	
General Fund Receipts	3,754,000
*** Total Funding ***	\$3,754,000
Department of Transportation/Public Facilities	
Federal Receipts	411,161,400
General Fund Match	28,446,000

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Department of Transportation/Public Facilities (cont.)	
General Fund Receipts	13,645,000
General Fund/Program Receipts	80,000
Highway Working Capital Fund	11,700,000
International Airport Revenue	19,213,000
Fund	
Oil/Hazardous Response Fund	742,000
Capital Improvement Project	200,000
Receipts	
Vessel Replacement Fund	8,400,000
*** Total Funding ***	\$493,587,400
Department of Environmental Conservation	
General Fund Receipts	43,554,200
*** Total Funding ***	\$43,554,200
Department of Community & Regional Affairs	
Federal Receipts	4,000,000
General Fund Receipts	1,100,000
*** Total Funding ***	\$5,100,000
Department of Corrections	
General Fund Receipts	4,000,000
*** Total Funding ***	\$4,000,000
University of Alaska	
Federal Receipts	6,885,000
General Fund Receipts	15,289,000
University Restricted Receipts	1,000,000
Oil/Hazardous Response Fund	300,000
*** Total Funding ***	\$23,474,000
Alaska Court System	
General Fund Receipts	19,305,000
*** Total Funding ***	\$19,305,000
Legislature	
General Fund Receipts	556,000
*** Total Funding ***	\$556,000
Grants to Municipalities (AS 37.05.315)	
General Fund Receipts	23,046,000
*** Total Funding ***	\$23,046,000
* * * * * Total Budget * * * * *	\$724,995,900

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* Sec. 21 The following appropriation items are for capital projects and grants from the general fund or other funds as set out in Section 22 of this act by funding source to the agencies named for the purposes expressed.

	Appropriation Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds

***** Department of Administration *****				

Telecommunications Services -		17,900	17,900	
Microwave Alternative/Diomedea				
RATNET Services (ED 37)				
Alaska Public Broadcasting				
Commission				
KRBD Equipment Replacement (ED 1)		30,000	30,000	
KFSK FM - Equipment Upgrade (ED 2)		18,000	18,000	
KCAW FM - Equipment Upgrade (ED 2)		22,000	22,000	
KSTK FM - Equipment Upgrade (ED 2)		10,200	10,200	
KTOO TV Equipment Replacement		105,000	105,000	
(ED 3)				
KFSK - Radio Power Modification		4,000	4,000	
(ED 5)				
KMXT - Kodiak Public Broadcasting,		20,000	20,000	
Incorporated Equipment (ED 6)				
KBBI - Equipment Purchase (ED 7)		35,000	35,000	
KCZP - Pickle Hill Equipment		15,000	15,000	
Purchase (ED 9)				
KSKA - Facility Construction		50,000	50,000	
(ED 10-25)				
Alaska Public Radio Network		55,000	55,000	
Broadcast Equipment Upgrade (ED 10-				
25)				
Talkeetna Public Radio Station		5,000	5,000	
Equipment (ED 28)				
Valdez - Copper Basin Radio		46,000	46,000	
Repeater System (ED 35)				
KSKO - McGrath Translator/ Replacement Generator (ED 36)		26,400	26,400	

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Department of Administration (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
KCHU - Valdez Translator/Repeater (ED 36)		40,000	40,000	
KOTZ - Equipment, Wiring, Insulation (ED 37)		70,000	70,000	
KBRW - Emergency Power/Equipment (ED 37)		55,000	55,000	
KNSA - Equipment (ED 38)		6,700	6,700	
KYUK AC Power Conditioner and Surge Eliminator (ED 39)		25,000	25,000	
Grants to Named Recipients:				
(AS 37.05.316)				
Older Persons Action Group "Senior Voice" Equipment (ED 16)		15,000	15,000	
Salvation Army Older Alaskans Transportation System - Americans with Disabilities Act Purchase Lift Equipped Bus/Vehicles (ED 10- 25)		70,000	70,000	
Upper Susitna Seniors Building Upgrade (ED 28)		20,000	20,000	
* * * * *				
* * * * * Department of Education * * * * *				
* * * * *				
Grants to Named Recipients:				
(AS 37.05.316)				
Anchor Point Public Library, Incorporated - Acquisitions (ED 7)		10,000	10,000	
Ninilchik Community Library - Acquisitions (ED 7)		10,000	10,000	
Seldovia Public Library, Incorporated - Acquisitions (ED 7)		10,000	10,000	
Homer Society of Natural History - Pratt Museum Facility Improvements (ED 7)		15,000	15,000	

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Department of Education (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Cooper Landing Library Acquisitions (ED 8)		5,000	5,000	
Alaska State Council on the Arts - Matanuska-Susitna Valley Performing Arts Theater Renovation (ED 27)		10,000	10,000	
Talkeetna Historical Society - Museum Heating/Ventilation/ Equipment (ED 28)		5,000	5,000	
Skwentna School Equipment (ED 28)		5,000	5,000	
Denali Borough School District - Cantwell School Community Center Gym Roof and Building Structural Repair (ED 34)		200,000	200,000	
Chugach School District - Tatitlek Community Schools Roof Repair (ED 35)		12,200	12,200	
Chugach School District - Tatitlek Community School Classroom Upgrade (ED 35)		9,000	9,000	
Delta/Greely School District - Sewer Project Completion (ED 35)		60,000	60,000	
Chugach School District - Chenega Community School Teacher Housing Upgrade (ED 35)		3,500	3,500	
Chugach School District - Chenega Community School Playground Repairs (ED 35)		3,700	3,700	
Delta Greely School - Overcrowding Abatement (ED 35)		75,000	75,000	
Chugach School District - Chenega Community Schools Multipurpose Room Upgrade (ED 35)		1,600	1,600	
Delta/Greely School District - Computer Lab Upgrade (ED 35)		50,000	50,000	

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Department of Education (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Delta/Greely School District - Architectual and Engineering Study (ED 35)		70,000	70,000	
Chugach School District - Tatitlek Community School - Playground Repairs (ED 35)		7,400	7,400	
Chugach School District - Whittier School Handicapped Access (ED 35)		18,000	18,000	
Chugach School District - Whittier School Playground Repairs and Playdeck Construction (ED 35)		10,000	10,000	
Chugach School District - Whittier School Roof Construction Over Kitchen Area (ED 35)		3,000	3,000	
Lower Kuksokwim School District - Kipnuk School Playdeck (ED 39)		75,000	75,000	
Yupitit School District - Portable Classroom (ED 39)		150,000	150,000	
* * * * *				
* * * * * Department of Health and Social Services * * * * *				
* * * * *				
Fairbanks Health Center - Complete Health Care Complex (ED 29-34)		1,100,000	1,100,000	
Interior Region Emergency Medical Services - Two Rivers - Defibrillator (ED 29-34)		10,000	10,000	
Grants to Named Recipients: (AS 37.05.316)				
Southeast Region Emergency Medical Services - Election District 1 Equipment (ED 1)		39,000	39,000	
Southeast Region Emergency Medical Services - Equipment (ED 2)		41,200	41,200	
REACH Equipment and Repairs (ED 3)		23,000	23,000	

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Department of Health and Social Services (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Southeast Region Emergency Medical Services - District 5 Equipment (ED 5)		45,000	45,000	
Southern Region Emergency Medical Services - Akhiok Equipment (ED 6)		6,900	6,900	
Southern Region Emergency Medical Services - Chiniak Emergency Medical Services Equipment (ED 6)		8,800	8,800	
Southern Region Emergency Medical Services - Kodiak Fire Department Emergency Medical Services Equipment (ED 6)		27,800	27,800	
Southern Region Emergency Medical Services - Larsen Bay Emergency Medical Services Equipment (ED 6)		6,100	6,100	
Southern Region Emergency Medical Services - Nanwalek Emergency Medical Services Equipment (ED 6)		5,000	5,000	
Southern Region Emergency Medical Services - Old Harbor Emergency Medical Services Equipment (ED 6)		3,200	3,200	
Southern Region Emergency Medical Services - Ouzinkie Emergency Medical Services Equipment (ED 6)		1,000	1,000	
Southern Region Emergency Medical Services - Port Lions Emergency Medical Services Equipment (ED 6)		6,200	6,200	
Anchor Point Fire Service Area - Emergency Generator Purchase (ED 7)		30,000	30,000	
Anchor Point Volunteer Fire Department and Rescue, Incorporated - Emergency Medical Services Equipment Purchase (ED 7)		8,500	8,500	

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Department of Health and Social Services (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Homer Volunteer Fire Department - Emergency Medical Services Equipment Purchase (ED 7)		20,000	20,000	
Moose Pass Volunteer Fire Department - Upgrade Equipment (ED 8)		80,000	80,000	
Kenai Peninsula Borough Health Care Advisory Council - Establishment of a Boroughwide Health Care Plan (ED 8)		150,000	150,000	
Cooper Landing Volunteer Fire Department - Building Repair and Equipment Purchase (ED 8)		21,000	21,000	
Southern Region Emergency Medical Services Council - Hope Patient Care Equipment (ED 9)		1,500	1,500	
Alaska Center for Blind/Deaf Acquisition of Voice-activated Computer System (ED 14)		40,000	40,000	
Anchorage Center For Families - Equipment Acquisition (ED 21)		20,000	20,000	
Family Food Center - Food and Supplies (ED 21)		10,000	10,000	
Brother Francis and Bean's Cafe Facility Upgrades (ED 10-25)		40,000	40,000	
Camp Caribou - Purchase Supplies and Materials (ED 10-25)		10,000	10,000	
Challenge Alaska - Purchase Lift Van and Sports Equipment (ED 10-25)		35,000	35,000	
Salvation Army Adult Rehabilitation - Renovate Clitheroe Center Facility (ED 10- 25)		85,000	85,000	

SB 183

Department of Health and Social Services (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Southern Region Emergency Medical Services - Purchase Equipment (ED 10-25)		20,000	20,000	
Anchorage Neighborhood Health Center Equipment/Fire and Safety Upgrades (ED 10-25)		150,000	150,000	
Anchorage - Catholic Social Services-YMCA Pool Renovation/Replacement (ED 10-25)		170,000	170,000	
I Care Patients Network, Incorporated Computer Equipment/Software (ED 10-25)		60,000	60,000	
Food Bank of Alaska Building Acquisition (ED 10-25)		130,900	130,900	
Alaska Youth and Parent Foundation - Roof Repairs and Handicap Access (ED 10-25)		20,000	20,000	
Alaska Center for Blind/Deaf Voice Activated Computer System, ADA Compliance, Assistive Technology, Interpreter Upgrades (ED 10-25)		80,000	80,000	
Nugen's Ranch - Van Purchase (ED 26)		23,000	23,000	
"Operation Runaway" Facility (ED 26-28)		55,000	55,000	
Railbelt Mental Health - Vehicle Purchase (ED 34)		16,700	16,700	
Interior Region Emergency Medical Services - Anderson Emergency Equipment and Supplies Purchase (ED 34)		25,200	25,200	
Interior Region Emergency Medical Services - Nenana Emergency Equipment and Supplies Purchase (ED 34)		17,100	17,100	

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Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Nenana - Valley Health Family Health Service Clinic Upgrade, Equipment, Repair and Replace (ED 34)		25,000	25,000	
Interior Region Emergency Medical Services - University Fire Emergency Equipment Purchase (ED 29-34)		17,600	17,600	
Interior Region Emergency Medical Services - Fairbanks Fire Department Ambulance and Emergency Equipment (ED 29-34)		90,000	90,000	
Interior Region Emergency Medical Services - Miscellaneous Equipment (ED 29-34)		16,200	16,200	
Interior Region Emergency Medical Services - Steese Volunteer Fire Department Emergency Equipment and Supplies Purchase (ED 29-34)		20,000	20,000	
Interior Region Emergency Medical Services - Council Emergency Training Equipment (ED 29-34)		15,000	15,000	
Fairbanks Hospital Foundation - Denali Center Building Project (ED 29-34)		700,000	700,000	
Fairbanks Access Alaska - Handicap Access Improvements (ED 29-34)		20,000	20,000	
Southern Region Emergency Medical Services - Copper River/Glennallen Emergency Medical Services Equipment Purchase (ED 35)		12,000	12,000	
Southern Region Emergency Medical Services - Copper River/Glennallen Emergency Medical Services Ambulance Match (ED 35)		50,000	50,000	

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Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Fort Yukon - Emergency Medical Services Communication Equipment (ED 36)		3,800	3,800	
Lake Minchumina - Emergency Medical Services Equipment (ED 36)		2,000	2,000	
Tok - Emergency Medical Services Ambulance (ED 36)		90,000	90,000	
Central - Emergency Medical Services Equipment (ED 36)		6,000	6,000	
Maniilaq Association - Emergency Medical Services Equipment/Prematernal Home (ED 37)		75,000	75,000	
Norton Sound Health Corporation - Emergency Medical Services Equipment (ED 38)		85,000	85,000	
Norton Sound Health Corporation - Walk-in Freezer (ED 38)		47,800	47,800	
Yukon Kuskokwim Health Corporation Crisis Respite Residential Home Purchase (ED 39)		102,000	102,000	
*****			*****	
***** Department of Commerce and Economic Development *****			*****	
*****			*****	
Alaska Energy Authority				
Petersville-Oilwell Road Electrical Extension Line (ED 28)		150,000	150,000	
Bethel - Airborne Magnetic Survey of the Bethel Basin (ED 39)		175,000	175,000	
Bethel - Nyc Transmission Line Intertie Design Study (ED 39)		60,000	60,000	
Economic Analysis of Small Gas Deposits (ED 39)		70,000	70,000	
Grants to Named Recipients: (AS 37.05.316)				

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Department of Commerce and Economic Development (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage Economic Development Corporation - Air Passenger Service Incentive (ED 10-25)		500,000	500,000	
Alaska Convention and Visitors Bureau/Egan Center - Recover and Replace Wall Dividers (ED 10-25)		80,000	80,000	
Winter Cities '94 Anchorage, Incorporated Host City Partial Conference Funding (ED 10-25)		110,000	110,000	
Inuit Circumpolar Conference - Inuit Trade and Business Development Project (ED 37)		150,000	150,000	
Alaska-Chukotka Great Race Incorporated - Hope 94 Operations (ED 38)		15,000	15,000	
* * * * *				
* * * * * Department of Military and Veterans Affairs * * * * *				
* * * * *				
Disabled Veterans System (ED 26-28)		10,000	10,000	
* * * * *				
* * * * * Department of Natural Resources * * * * *				
* * * * *				
Settlers Cove State Park Bank Stabilization (ED 1)		5,000	5,000	
Kodiak State Parks Improvements (ED 6)		50,000	50,000	
Anchor Point - Kids for Parks, Parks for Kids Program (ED 7)		3,000	3,000	
Independence Mine Bunkhouse Restoration Project (ED 26-28)		75,000	75,000	
Caribou Creek Access (ED 35)		10,000	10,000	
Quartz Lake Logging Road (ED 35)		100,000	100,000	
Grants to Named Recipients: (AS 37.05.316)				

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Department of Natural Resources (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Kenai Peninsula State Fair Association, Incorporated - Land Acquisition Matching Grant (ED 7)		50,000	50,000	
Alaska State Fair Facility Upgrade (ED 27)		125,000	125,000	
Tanana Valley Fair Association - Restroom Facilities (ED 29-34)		50,000	50,000	
Copper River Native Association - Glennallen Fire Break Construction (ED 35)		70,000	70,000	

***** Department of Fish and Game *****				

Grants to Named Recipients:				
(AS 37.05.316)				
North Pacific Fisheries Association, Incorporated - Seafarer's Memorial Project (ED 7)		15,000	15,000	

***** Department of Public Safety *****				

Sitka - Outdoor Shotgun Range Improvements (ED 2)		20,000	20,000	
Grants to Named Recipients:				
(AS 37.05.316)				
Women In Safe Homes - Shelter Fire Safety Improvements (ED 1)		15,200	15,200	
South Peninsula Women's Services, Incorporated - Facility Acquisition (ED 7)		41,000	41,000	
Victims for Justice - Office Equipment and Supplies (ED 12)		40,000	40,000	
Abused Women's Aid in Crisis - Bedframes and Mattresses (ED 17)		10,000	10,000	

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Department of Public Safety (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Abused Women's Aid In Crisis -		23,000	23,000	
Purchase Passenger Van (ED 10-25)				
Tri-Valley Volunter Fire		148,500	148,500	
Department - Emergency Equipment				
and Pumper-Tanker Fire Truck				
(ED 34)				
Civil Air Patrol - Fuel Tank		20,000	20,000	
Removal and Replacement (ED 29-34)				
Civil Air Patrol - Hanger Roof		25,000	25,000	
Repair (ED 29-34)				
Unalaska - Unalaskans Against		10,000	10,000	
Sexual Assault and Family Violence				
Project (ED 40)				
* * * * *				
* * * * * Department of Transportation/Public Facilities * * * * *				
* * * * *				
Central Region State Highway				
Program				
Matanuska-Susitna Borough - Scott		35,000	35,000	
Road Upgrade and Improvements				
(ED 27)				
Hatcher Pass Road Upgrades (ED 26-		304,500	304,500	
28)				
Aleknagik Bridge Study (ED 39)		35,000	35,000	
Central Region State Aviation				
Program				
Nanwalek Airport Erosion Control		20,000	20,000	
(ED 6)				
Kipnuk Airport Runway Tractor		66,000	66,000	
(ED 39)				
Northern Region State Highway				
Program				
McGrath-Skyline Road - Surface		270,000	270,000	
Stabilization (ED 29-34)				

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Department of Transportation/Public Facilities (cont.)

	Appropriation		Fund Sources
	Allocations	Items	General Fund Other Funds
Lyle-Hollowell Road - Surface		130,000	130,000
Stabilization (ED 29-34)			
*****			*****
***** Department of Environmental Conservation *****			*****
*****			*****
Village Safe Water			
City of Port Lions - Solid Waste		100,000	100,000
Disposal (ED 6)			
City of Beaver - Water and Solid		35,000	35,000
Waste Study (ED 36)			
Manley Village Council -		35,000	35,000
Washeteria/Water Study (ED 36)			
Stevens Village Council - Dump		35,000	35,000
Site Study (ED 36)			
Grants to Named Recipients:			
(AS 37.05.316)			
Alaska Lung Association Public		25,000	25,000
Education on Use of Natural Gas			
Vehicles and Other Transportation			
Alternatives (ED 16)			
*****			*****
***** Department of Community & Regional Affairs *****			*****
*****			*****
Grants to Named Recipients:			
(AS 37.05.316)			
Perseverance Theatre - Land and		50,000	50,000
Equipment Acquisition (ED 3)			
Kodiak Senior Citizens Center -		150,000	150,000
Building Expansion (ED 6)			
Homer Senior Citizens,		200,000	200,000
Incorporated - Senior Center			
Expansion (ED 7)			
Ninilchik Senior Citizens,		100,000	100,000
Incorporated - Senior Center			
Expansion Project Completion (ED 7)			

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Department of Community & Regional Affairs (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Soldotna Historical Society and Museum, Incorporated - Construction of Homestead Village (ED 8)		15,000	15,000	
Cooper Landing Community Hall Handicap Access Design and Construction (ED 8)		20,000	20,000	
Sterling Senior Center Upgrade - Improvements to the Current Facility (ED 8)		30,000	30,000	
Central Peninsula Food Bank - Construction (ED 9)		75,000	75,000	
Frontier Training Center - Rehabilitation Housing Construction (ED 9)		115,000	115,000	
Alaska Aviation Heritage Museum - Existing Hangar Improvements (ED 12)		58,000	58,000	
Abused Women's Aid in Crisis Educational Scholarship Fund (ED 13)		10,000	10,000	
Alaska Women's Resource Center - Educational Scholarship Fund (ED 13)		10,000	10,000	
Bootstraps of America, Incorporated - Equipment and Training (ED 13)		20,000	20,000	
Kids Corps, Incorporated Children's Bus Acquisition for Headstart (ED 15)		10,000	10,000	
Concerned Citizens of Mountain View - Community Revitalization Planning (ED 16)		15,000	15,000	

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Department of Community & Regional Affairs (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
African American Business Council - Printing Press and Materials Acquisition (ED 21)		28,300	28,300	
Municipality of Anchorage - Anchorage Neighborhood Housing, Muldoon Neighborhood Housing Study (ED 23)		55,000	55,000	
Anchorage Ski Club - Alpenglow Ski - Area Lights and Equipment (ED 24)		27,000	27,000	
Korean Community - Building Repair/ Remodeling (ED 10-25)		25,000	25,000	
Mothers Against Drunk Driving - Purchase Office Equipment (ED 10- 25)		4,000	4,000	
Special Olympics - Equipment and Supplies (ED 10-25)		20,000	20,000	
Armed Services YMCA - Van Acquisition (ED 10-25)		15,000	15,000	
Boys and Girls Club - North Anchorage Clubhouse Expansion and Renovation (ED 10-25)		162,000	162,000	
Musician and Theatrical Association of Alaska - Equipment Acquisition (ED 10-25)		25,000	25,000	
EARTH, Incorporated - Food Distribution (Districts 7 to 25) (ED 10-25)		75,000	75,000	
Bird Treatment and Learning Center - Land Acquisition (ED 10-25)		55,000	55,000	
Eagle River Lions Club Park - Meeting Hall Construction and Renovation (ED 10-25)		240,000	240,000	
Alaska Aviation Heritage Museum - Facility Repair and Renovation (ED 10-25)		45,000	45,000	

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Department of Community & Regional Affairs (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Alaska Aviation Heritage Museum - Historical Aircraft Restoration Project (ED 10-25)		40,000	40,000	
Talkeetna Library Equipment and Books (ED 28)		5,000	5,000	
Willow Community Center Deferred Maintenance (ED 28)		5,000	5,000	
Willow Library Equipment and Books (ED 28)		5,000	5,000	
Fairbanks Historical Preservation Society - Riverboat Nenana Restoration (ED 29-34)		125,000	125,000	
Interior Region AIDS Association - Equipment (ED 29-34)		6,300	6,300	
Adult Learning Programs of Alaska/ Literary Council of Alaska - Purchase Learning Equipment (ED 29- 34)		60,000	60,000	
Presbyterian Hospitality House - Repair Code Violations to Structure (ED 29-34)		50,000	50,000	
Fairbanks Native Association - Equipment and Building Renovation (ED 29-34)		50,000	50,000	
Delta Fire Department - Equipment Purchase (ED 35)		15,000	15,000	
Delta Junction Rescue Squad - Equipment Purchase (ED 35)		17,600	17,600	
Delta Community Library - Reference Material Purchase (ED 35)		10,000	10,000	
Deltana Fair Association - Deltana Fair Upgrade/Operations (ED 35)		10,000	10,000	
Cordova District Fisherman - Herring Study (ED 35)		130,000	130,000	

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Department of Community & Regional Affairs (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Cordova Cooperative Extension Service - Alaska Marine/River Safety Kits Program (ED 35)		20,000	20,000	
Valdez Fire Department - Equipment Purchase (ED 35)		1,000	1,000	
Valdez Fisheries Development Association - Salmon Behavior Studies (ED 35)		90,000	90,000	
Cordova Aquatic Marketing Association - Computer Equipment (ED 35)		5,000	5,000	
Sutton - Library Computer system (ED 35)		40,000	40,000	
Valdez Native Association - Office Equipment (ED 35)		5,000	5,000	
Chistochina Public Safety and Community Development Organization - Volunteer Fire and Emergency Medical Services Building (ED 36)		65,000	65,000	
Aniak Traditional Council - Canning and Tanning Building Renovation (ED 36)		100,000	100,000	
Kuskokwim Economic Development Corporation - Economic Development Project (ED 36)		40,000	40,000	
Kenny Lake Volunteer Fire Department Equipment (ED 36)		15,000	15,000	
Shishmaref IRA Traditional Council - Tannery Project - Operations Expansion (ED 37)		12,100	12,100	
Alaska Native Foundation - Coal Development Project (ED 37)		100,000	100,000	
Tununak IRA Council - Heavy Equipment/Sanitation Project (ED 38)		50,000	50,000	

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Department of Community & Regional Affairs (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Akiachak - Clinic Transient		100,000	100,000	
Quarters and Sand Pad (ED 39)				
Kipnuk - Boardwalk Improvements		50,000	50,000	
and Clinic Renovations (ED 39)				
Kwigillingok - Equipment Repair,		23,000	23,000	
Front End Loader (ED 39)				
Orutsaramuit Native Council -		32,000	32,000	
Office Remodel (ED 39)				
Akiak Head Start Building Design		100,000	100,000	
and Construction (ED 39)				
Napaskiak Community Center Water		47,000	47,000	
and Sewer Improvements (ED 39)				
United Fisherman of Alaska - Grass		16,000	16,000	
Roots Lobbying Effort (ED 99)				
Alaska Federation of Natives -		32,000	32,000	
Sobriety Movement (ED 99)				
	* * * * *	* * * * *		
	* * * * * University of Alaska	* * * * *		
	* * * * *	* * * * *		
University of Alaska				
University of Alaska, Southeast -		466,200	466,200	
Juneau Campus Deferred Maintenance/ Plan and Design Student Housing/ Equipment (ED 4)				
University of Alaska, Anchorage -		150,000	150,000	
Kachemak Bay Branch Land Acquisition (ED 7)				
University of Alaska, Anchorage -		20,000	20,000	
Kenai Campus Library Acquisition (ED 9)				
University of Alaska, Fairbanks -		175,000	175,000	
High School Geography Text, Phase II (ED 14)				

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University of Alaska (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
University of Alaska, Anchorage - Student Information Card System (ED 21)		14,700	14,700	
University of Alaska, Anchorage - Library Acquisitions (ED 10-25)		294,000	294,000	
University of Alaska, Anchorage - Aviation Technology Center (ED 10- 25)		500,000	500,000	
School of Agriculture Bagging System for Silage Storage (ED 27)		40,000	40,000	
School of Agriculture Laboratory - Carbon, Hydrogen, Nitrogen Analyzer (ED 27)		50,000	50,000	
Rural Colleges - Rural Alaska Health Education Center (ED 29)		120,000	120,000	
University of Alaska, Fairbanks - Collection Acquisitions, Mentorship (ED 29-34)		61,000	61,000	
University of Alaska, Fairbanks - Geophysical Institute Elvey Building Addition Design (ED 29-34)		800,000	800,000	
University of Alaska, Fairbanks - Student Recreation Center Completion of Complex (ED 29-34)		300,000	300,000	
University of Alaska, Fairbanks - Instructional Equipment (ED 29-34)		200,000	200,000	
University of Alaska, Fairbanks - Purchase New Books (ED 29-34)		50,000	50,000	
University of Alaska, Fairbanks - Music Alaska Women International Festival (ED 29-34)		20,000	20,000	
University of Alaska, Fairbanks - School of Journalism Communications Equipment Purchases (ED 29-34)		100,000	100,000	

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University of Alaska (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
University of Alaska, Fairbanks -		151,600	151,600	
Virus Free Seed Potatoes, Develop				
Virus Free Potatoes for Export				
(ED 29-34)				
Prince William Sound Community		50,000	50,000	
College - Distance Delivery System				
(ED 35)				
Bristol Bay Campus Building		90,000	90,000	
Addition (ED 39)				

***** Grants to Municipalities (AS 37.05.315) *****				

ED 1 Ketchikan				
City of Ketchikan - Aquarium		60,000	60,000	
Feasibility Study (ED 1)				
City of Ketchikan - City Float		910,000	910,000	
Small Boat Harbor (ED 1)				
City of Ketchikan - Front Street		25,000	25,000	
Bus Pullout (ED 1)				
City of Ketchikan - Indoor		177,800	177,800	
Recreation Center Design and				
Development (ED 1)				
City of Saxman - Civic/Cultural		100,000	100,000	
Center, Phase II (ED 1)				
City of Saxman - Community		300,000	300,000	
Residential Center Building				
Purchase (ED 1)				
Ketchikan Gateway Borough -		100,000	100,000	
Facilities Disabled Access/Upgrade				
(ED 1)				
Ketchikan Gateway Borough - Walker		55,000	55,000	
and Dudley Field Lighting				
Replacement (ED 1)				
ED 2 Sitka/Petersburg/Wrangell				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City of Petersburg - Downtown Parking Space Acquisition (ED 2)		150,000	150,000	
City of Petersburg - Fire Department Improvements (ED 2)		80,000	80,000	
City of Petersburg - Scow Bay Water Line Feasibility (ED 2)		250,000	250,000	
City of Wrangell - Elementary and Middle School Reroof Phase II (ED 2)		115,000	115,000	
City of Wrangell - Fire Department Tanker Truck Purchase (ED 2)		85,000	85,000	
City of Wrangell - Harbor Maintenance, Expansion and Improvements (ED 2)		320,000	320,000	
City of Wrangell - Search and Rescue Emergency Radio Equipment (ED 2)		48,600	48,600	
Sitka - 16" Water Main Halibut Point Road - Katlian to Sawmill Creek Road (ED 2)		500,000	500,000	
Sitka - Betty Eliason Child Care Center Handicap Access Ramp Design and Construction (ED 2)		18,000	18,000	
Sitka - Old Post Office Remodel for Municipal Offices Consolidation (ED 2)		500,000	500,000	
ED 3 Juneau (Downtown)				
City and Borough of Juneau - Americans with Disabilities Act Compliance (ED 3)		100,000	100,000	
City and Borough of Juneau - Centennial Hall Energy Efficient Controls (ED 3)		52,500	52,500	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City and Borough of Juneau - Eaglecrest Domestic Water Filtration System (ED 3)		38,500	38,500	
City and Borough of Juneau - Health and Social Services Essential Building Maintenance and Repair (ED 3)		31,000	31,000	
City and Borough of Juneau - Salmon Creek Water Treatment Improvements (ED 3)		1,600,000	1,600,000	
ED 4 Mendenhall/Lynn Canal				
City and Borough of Juneau - Airport Projects: Match for Federal Aviation Administration Funds (ED 4)		81,300	81,300	
City and Borough of Juneau - Areawide Communications Phase II (ED 4)		685,000	685,000	
City and Borough of Juneau - Auke Bay Parking Expansion (ED 4)		350,000	350,000	
City and Borough of Juneau - Goat Hill Back Loop Road Sewer Phase II (ED 4)		200,000	200,000	
City and Borough of Juneau - Herbert River Road Recreation Association Road Upgrade and Maintenance (ED 4)		31,000	31,000	
City and Borough of Juneau - Recreational Vehicle Waste Disposal and Water Station (ED 4)		50,000	50,000	
City and Borough of Juneau - State/ Borough Public Safety Building Planning (ED 4)		136,500	136,500	
ED 5 Southeast Islands				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Angoon - Sewer Plant Upgrade, Phase I, Repair and Upgrade Lift Station (ED 5)		30,000	30,000	
Angoon - Town Hall Renovation (ED 5)		70,000	70,000	
City of Haines - Assisted Health Care Facility for the Elderly Feasibility Study (ED 5)		20,000	20,000	
City of Haines - KHNS Production Room Renovation and Equipment Replacement (ED 5)		25,000	25,000	
City of Haines - Port Chilkoot Dock Expansion Design and Engineering (ED 5)		200,000	200,000	
Craig - Beach Road Utility Upgrade (ED 5)		160,000	160,000	
Craig - Four Wheel Drive Equipped Ambulance (ED 5)		80,000	80,000	
Craig - Wastewater Treatment Plant Upgrade Engineering (ED 5)		120,000	120,000	
Hoonah - Harbor Road Upgrade (ED 5)		50,000	50,000	
Hoonah - Social Services Youth Building Expansion and Completion (ED 5)		120,000	120,000	
Hydaburg - Seafood Buying Station Construction (ED 5)		90,000	90,000	
Hydaburg - Youth Center Completion (ED 5)		60,000	60,000	
Kake - Commercial Fishing Float, Enclosure and Covered Storage (ED 5)		120,000	120,000	
Kasaan - Search and Rescue Boat and Equipment (ED 5)		10,000	10,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Klawock - Longhouse, Museum, Visitor Center and Totem Storage (ED 5)		135,000	135,000	
Klawock - Search and Rescue, Firefighter Equipment (ED 5)		10,000	10,000	
Metlakatla - Cannery Offal System Upgrade (ED 5)		63,000	63,000	
Metlakatla - Fire Department Equipment (ED 5)		11,000	11,000	
Metlakatla - Senior Citizen Minibus (ED 5)		30,000	30,000	
Metlakatla - Sewer System Engineering (ED 5)		85,000	85,000	
Pelican - Community Hall Upgrade (ED 5)		30,000	30,000	
Port Alexander - Water Filtration System Feasibility Study (ED 5)		30,000	30,000	
Skagway - River Erosion Control (ED 5)		137,000	137,000	
Tenakee Springs - Electrical Generator Replacement (ED 5)		40,000	40,000	
Thorne Bay - South Thorne Bay Road Engineering (ED 5)		90,000	90,000	
Yakutat - Borough Comprehensive Plan (ED 5)		75,000	75,000	
ED 6 Kodiak				
Akhick - Generator, Office Complex (ED 6)		150,000	150,000	
City of Kodiak - Baranof Museum Repairs (ED 6)		40,000	40,000	
City of Kodiak - Trident Basin Float Plane Facility (ED 6)		400,000	400,000	
City of Larsen Bay - Fire Station Construction (ED 6)		100,000	100,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City of Old Harbor - Senior Center (ED 6)		55,000	55,000	
City of Port Lions - Water Main to Boat Harbor (ED 6)		200,000	200,000	
Kenai Peninsula Borough - Lowell Point Road Erosion, Boat Ramp (ED 6)		25,000	25,000	
Kodiak Island Borough - Hospital Repairs (ED 6)		275,000	275,000	
Ouzinkie - City Hall Renovation (ED 6)		100,000	100,000	
Ouzinkie - Electrical Upgrade, Generator Relocation (ED 6)		150,000	150,000	
ED 7 Homer/Kalifonsky				
City of Homer - East End Road Sewer Line Extension (ED 7)		180,000	180,000	
City of Homer - Fishing Lagoon Enhancement Project (ED 7)		89,000	89,000	
City of Homer - Homer Public Library Acquisitions (ED 7)		10,000	10,000	
City of Homer - Hornaday Park Safety Improvements (ED 7)		20,000	20,000	
City of Homer - Police Department Communication Equipment Replacement (ED 7)		180,000	180,000	
City of Homer - Spit Public Restrooms Project (ED 7)		80,000	80,000	
City of Seldovia - Boat Haul Out Facility Development (ED 7)		200,000	200,000	
City of Seldovia - Harbor Office Equipment and Supplies Acquisition (ED 7)		13,500	13,500	
City of Seldovia - Vessel Sewerage Station Installation (ED 7)		100,000	100,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Kenai Peninsula Borough -		25,000	25,000	
Ninilchik Harbor Fire Safety				
Equipment (ED 7)				
Kenai Peninsula Borough -		200,000	200,000	
Ninilchik Pedestrian and Vehicle				
Safety Improvements (ED 7)				
Kenai Peninsula Borough - South		200,000	200,000	
Peninsula Hospital Dietary				
Department Renovations (ED 7)				
ED 8 Soldotna/Seward				
City of Seward - Alaska Sealife		100,000	100,000	
Center Start-up Costs (ED 8)				
City of Seward - Cruise Ship Dock		450,000	450,000	
(ED 8)				
City of Seward - Hospital		50,000	50,000	
Equipment (ED 8)				
City of Soldotna - Kenai River		150,000	150,000	
Bank Erosion Control and Fish				
Habitat Restoration (ED 8)				
City of Soldotna - Police		575,000	575,000	
Department Building Construction				
(ED 8)				
Kenai Peninsula Borough - Bear		60,000	60,000	
Creek Fire Service Area Equipment				
Refurbishment and Purchase (ED 8)				
Kenai Peninsula Borough - Moose		15,000	15,000	
Pass Safety Path Extension (ED 8)				
Kenai Peninsula Borough - Roads		40,000	40,000	
and Trails Improvement - Cooper				
Landing Safety Path (ED 8)				
ED 9 Kenai				
City of Kenai - Boys and Girls		20,000	20,000	
Club Van (ED 9)				
City of Kenai - Hospice Equipment		5,000	5,000	
(ED 9)				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City of Kenai - Kenai Peninsula Community Care Center Parking Lot Improvements (ED 9)		10,000	10,000	
City of Kenai - Library Acquisitions (ED 9)		5,000	5,000	
City of Kenai - Thompson Park Water and Sewer Project (ED 9)		750,000	750,000	
City of Kenai - Two Emergency Medical Services Life Pak Defibrillators (ED 9)		20,000	20,000	
City of Kenai - Women's Resource and Crisis Center Equipment and Parking Lot Renovation (ED 9)		11,000	11,000	
Kenai Peninsula Borough - Economic Development District Revolving Capital Loan Fund (ED 9)		35,000	35,000	
Kenai Peninsula Borough - Kalifornsky Beach Fire Service Area Construction (ED 9)		290,500	290,500	
Kenai Peninsula Borough - Kenai Central High School Library Acquisition (ED 9)		5,000	5,000	
Kenai Peninsula Borough - Kenai Middle School Library Acquisition (ED 9)		5,000	5,000	
Kenai Peninsula Borough - Mountain View Elementary Computer Conversion (ED 9)		5,000	5,000	
Kenai Peninsula Borough - Nikiski Elementary Computer Technology Grant (ED 9)		16,000	16,000	
Kenai Peninsula Borough - Nikiski Fire Service Area Rescue Truck (ED 9)		50,000	50,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Kenai Peninsula Borough - Nikiski High School Library Acquisition (ED 9)		10,000	10,000	
Kenai Peninsula Borough - Nikiski Senior Center Construction (ED 9)		50,000	50,000	
Kenai Peninsula Borough - North Peninsula Recreation Service Area, Pool Repairs (ED 9)		30,000	30,000	
Kenai Peninsula Borough - North Star Elementary Satellite System (ED 9)		5,000	5,000	
Kenai Peninsula Borough - School Maintenance District 9 (ED 9)		95,000	95,000	
Kenai Peninsula Borough - Sears Elementary Library Acquisition (ED 9)		5,000	5,000	
Kenai Peninsula Borough - Upgrade Access Road to Gray Cliff Subdivision (ED 9)		20,000	20,000	
Municipality of Anchorage - Girdwood Board of Supervisors - Girdwood Fire Station Plan and Design (ED 9)		200,000	200,000	
Municipality of Anchorage - Turnagain Arm Community Council Playground Equipment (ED 9)		20,000	20,000	
ED 10 Ocean View				
Anchorage School District - Bowman Elementary Library Equipment and Supplies Acquisition (ED 10)		5,000	5,000	
Anchorage School District - Bowman Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing (ED 10)		42,500	42,500	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Hanshew Junior High Computer Lab (ED 10)		42,500	42,500	
Anchorage School District - Hanshew Junior High Science Lab (ED 10)		72,500	72,500	
Anchorage School District - Huffman Elementary Library Materials Acquisition (ED 10)		5,000	5,000	
Anchorage School District - Huffman Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 10)		41,500	41,500	
Anchorage School District - Klatt Elementary Library Equipment and Supplies Acquisition (ED 10)		5,000	5,000	
Anchorage School District - Klatt Elementary Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing (ED 10)		165,000	165,000	
Anchorage School District - Ocean View Elementary Finish School Renovation (ED 10)		140,000	140,000	
Anchorage School District - Rabbit Creek Elementary Library Materials Acquisition (ED 10)		2,500	2,500	
Anchorage School District - Rabbit Creek Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 10)		85,000	85,000	
ED 11 West Anchorage				
Anchorage School District - Campbell Elementary Cloakroom Upgrades (ED 11)		30,000	30,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Allocations	Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
Anchorage School District - Gladys Wood Elementary Carpet Acquisition and Installation (ED 11)		60,000	60,000	
Anchorage School District - Gladys Wood Elementary Repair Operable Wall and Floor (ED 11)		10,000	10,000	
Anchorage School District - Gladys Wood Elementary, Library Equipment and Supplies Acquisition (ED 11)		2,500	2,500	
Anchorage School District - Northwood Elementary Classroom Upgrade (ED 11)		35,500	35,500	
Municipality of Anchorage - 48th Avenue, Northwood Drive, Taft Street, Drainage Collection, Storm Reconstruction (ED 11)		148,500	148,500	
Municipality of Anchorage - Water and Wastewater Utility North Star Repair and Rehabilitation (ED 11)		125,000	125,000	
ED 12 Sand Lake				
Anchorage School District - Chinook Elementary Carpet and Floor Tile Acquisition and Replacement (ED 12)		65,000	65,000	
Anchorage School District - Chinook Elementary Library Equipment and Supplies Acquisition (ED 12)		5,000	5,000	
Anchorage School District - Dimond High Library Equipment and Supplies Acquisition (ED 12)		7,000	7,000	
Anchorage School District - Dimond High Repair/Replace Bleachers (ED 12)		10,000	10,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Allocations	Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
Anchorage School District - Dimond High Science Lab Upgrade, Equipment and Supplies (ED 12)		100,000	100,000	
Anchorage School District - Sand Lake Elementary Grounds Drainage Upgrade (ED 12)		65,000	65,000	
Anchorage School District - Sand Lake Elementary Library Equipment and Supplies Acquisition (ED 12)		5,000	5,000	
Municipality of Anchorage - Fire Department Station Number 7 Sand Lake, Install Emergency Generator (ED 12)		10,000	10,000	
Municipality of Anchorage - Pamela Joy Lowry Memorial Park, Complete Improvements for Replat Requirement (ED 12)		60,000	60,000	
Municipality of Anchorage - Sand Lake Park, Rehabilitate Fishing Dock (ED 12)		50,000	50,000	
Municipality of Anchorage - Town and Country Subdivision Area Overlay (ED 12)		175,000	175,000	
ED 13 Coastal Trail				
Anchorage School District - Inlet View Elementary Bathroom Upgrade (ED 13)		37,000	37,000	
Anchorage School District - Inlet View Elementary Educational Technology (ED 13)		30,000	30,000	
Anchorage School District - Northern Lights ABC Rooms Carpet and Intercom Upgrade (ED 13)		30,000	30,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Romig Junior High Acoustical Webbing, Wall Outlets, Remodel Arts Room, Retile Locker Room Floors (ED 13)		70,000	70,000	
Anchorage School District - Romig Junior High Educational Technology (ED 13)		45,000	45,000	
Anchorage School District - Turnagain Elementary Upgrade Chalkboards, Portables, Cupboards (ED 13)		46,000	46,000	
Anchorage School District - West High Design, Construction, Renovation (ED 13)		309,000	309,000	
Anchorage School District - West High School Education Technology (ED 13)		45,000	45,000	
Municipality of Anchorage - Municipal Light and Power Underground Cable Replacement District 13 (ED 13)		10,000	10,000	
Municipality of Anchorage - Public Works, Wagner Estates Subdivision, Road Reconstruction (ED 13)		220,000	220,000	
Municipality of Anchorage - Water and Wastewater Utility Vitrified Clay Pipe Replacement District 13 (ED 13)		50,000	50,000	
ED 14 Elmendorf				
Anchorage School District - Mt. Spurr Elementary, School Roof Renovation and Repair (ED 14)		215,000	215,000	
Anchorage School District - Wonder Park Elementary New Carpet Phase I (ED 14)		30,000	30,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Wonder Park Elementary Windows in Classroom Doors (ED 14)		10,000	10,000	
Municipality of Anchorage - Replace Light Poles, South Turpin Road (8th - 12th Streets) Edward Drive to Patterson (ED 14)		100,000	100,000	
Municipality of Anchorage - Water and Wastewater Utility Woodstave Waterline Replacement, Brown-Boyd/ Cook-Manor Government Hill (ED 14)		150,000	150,000	
ED 15 Downtown/Spenard				
Anchorage School District - Central Junior High Educational Technology (ED 15)		50,000	50,000	
Anchorage School District - Chugach Optional Elementary Educational Technology (ED 15)		30,000	30,000	
Anchorage School District - Denali Elementary Educational Technology (ED 15)		50,000	50,000	
Anchorage School District - North Star Elementary Educational Technology (ED 15)		50,000	50,000	
Anchorage School District - North Star Elementary, Upgrade Hall Lighting (ED 15)		14,000	14,000	
Anchorage School District - Steller Secondary Educational Technology (ED 15)		50,000	50,000	
Municipality of Anchorage - Neighborhood Youth Employment Project District 15 and 16 (ED 15)		30,000	30,000	
ED 16 Fairview/Mountain View				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Clark Junior High Additional School Lockers (ED 16)		20,000	20,000	
Anchorage School District - Clark Junior High Continue to Remodel Technology Lab (ED 16)		25,000	25,000	
Anchorage School District - Clark Junior High Journalism Department (ED 16)		25,000	25,000	
Anchorage School District - Clark Junior High Maintenance and Site Improvements (ED 16)		12,000	12,000	
Anchorage School District - Clark Junior High School Gym Curtain Divider (ED 16)		9,000	9,000	
Anchorage School District - Clark Junior High School Handicap Ramps (ED 16)		10,000	10,000	
Anchorage School District - Clark Junior High School New Scoreboard in Gym (ED 16)		15,000	15,000	
Anchorage School District - Fairview Elementary Construct Opening in 5 Walls (ED 16)		50,000	50,000	
Anchorage School District - Mountain View Elementary Enclose Stage (ED 16)		25,000	25,000	
Anchorage School District - Mountain View Elementary Install Acoustical Ceilings and New Lighting Phase II (ED 16)		50,000	50,000	
Anchorage School District - Williwaw Elementary Classroom Warm Water Phase I (ED 16)		27,000	27,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Williwaw Elementary Exterior Painting (ED 16)		30,000	30,000	
Municipality of Anchorage - Fairview Recreation Center Repairs and Renovations (ED 16)		35,000	35,000	
Municipality of Anchorage - Mizelle Park Landscaping and Improvements (ED 16)		25,000	25,000	
Municipality of Anchorage - Mountain View Drive and Glenn Highway Pedestrian Infrastructure (ED 16)		60,000	60,000	
Municipality of Anchorage - Parks and Recreation, Fairview Lions (Karluk Park), Improvements (ED 16)		16,000	16,000	
ED 17 Campbell-Diamond				
Anchorage School District - Abbott Loop Elementary Electric Upgrades Phase II (ED 17)		30,000	30,000	
Anchorage School District - Abbott Loop Elementary Heat Upgrade Phase I (ED 17)		40,000	40,000	
Anchorage School District - Abbott Loop Elementary Library Materials Acquisition (ED 17)		2,500	2,500	
Anchorage School District - Abbott Loop Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 17)		10,000	10,000	
Anchorage School District - Bayshore Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 17)		78,500	78,500	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Mears Junior High Library Equipment and Supplies Acquisition (ED 17)		5,000	5,000	
Anchorage School District - Mears Junior High School Locker Replacement (ED 17)		9,700	9,700	
Anchorage School District - Mears Junior High Science Room Upgrade (ED 17)		41,000	41,000	
Anchorage School District - Mears Junior High Upgrade Science Vent System and Fume Hoods (ED 17)		109,000	109,000	
Anchorage School District - Taku Elementary School Library Equipment and Supplies (ED 17)		5,000	5,000	
Municipality of Anchorage - C-5-7 Campbell Lake Area Trunk Repair Rehabilitation (ED 17)		100,000	100,000	
It is the intent of the legislature that funding of the Municipality of Anchorage AWWU C-5-7 Trunk Project be matched with FY94 matching funds from the Department of Environmental Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and Construction.				
Municipality of Anchorage - Klatt Area Drainage Study (ED 17)		100,000	100,000	
Municipality of Anchorage - Lore Road Planning and Design (ED 17)		162,500	162,500	
Municipality of Anchorage - Parks and Recreation Ruth Arcand Park Improvements to Abbott-O'Rabbit Facility (ED 17)		70,000	70,000	
ED 18 Hillside				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Bear Valley Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 18)		60,000	60,000	
Anchorage School District - O'Malley Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 18)		65,000	65,000	
Anchorage School District - Service High Maintenance/Facility Repair/Site Improvement/Equipment and Furnishing (ED 18)		175,000	175,000	
Anchorage School District - Service High Science Lab Eye Wash Stands (ED 18)		14,200	14,200	
Anchorage School District - Spring Hill Elementary Library Equipment and Supplies Acquisition (ED 18)		10,000	10,000	
Anchorage School District - Spring Hill Elementary Maintenance/ Facility Repair/Site Improvement/ Equipment and Furnishing (ED 18)		20,000	20,000	
Anchorage School District - Spring Hill Elementary, Heat/Vent Upgrades (ED 18)		15,000	15,000	
Anchorage School District- Bear Valley Elementary Library Materials Acquisition (ED 18)		5,000	5,000	
Anchorage School District- O'Malley Elementary Library Materials Acquisition (ED 18)		2,500	2,500	
Anchorage School District- Service High Library Materials Acquisition (ED 18)		10,100	10,100	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Municipality of Anchorage - Bear Valley to Francesca Road Alignment and Survey (ED 18)		32,800	32,800	
Municipality of Anchorage - Bragaw Pedestrian Walkway, Preliminary Design, Engineering, and Survey (ED 18)		75,000	75,000	
Municipality of Anchorage - O'Malley Golf Course Pathway Construction and Preventive Maintenance (ED 18)		70,100	70,100	
Municipality of Anchorage - Parks and Recreation, Storck Park Safety Barrier Installation and Improvements (ED 18)		50,000	50,000	
Municipality of Anchorage - Public Works Hillside Drainage Study, Phase II (ED 18)		240,000	240,000	
ED 19 Lake Otis-Tudor Anchorage School District - College Gate Elementary Install Corkboard on Movable Walls (ED 19)		20,000	20,000	
Anchorage School District - College Gate Elementary Perimeter Lighting (ED 19)		40,000	40,000	
Municipality of Anchorage - 68th Avenue (Lake Otis to Abbott Loop Road) Street Improvements Design (ED 19)		250,000	250,000	
Municipality of Anchorage - Mid-Town Recreation Center Design (ED 19)		250,000	250,000	
Municipality of Anchorage - Winchester Heights/Abbott Loop Park Improvements (ED 19)		75,000	75,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
ED 20 Midtown				
Anchorage School District - Lake Otis Elementary Library and Class Books (ED 20)		2,500	2,500	
Anchorage School District - Lake Otis Elementary Replace Exterior Windows (ED 20)		30,000	30,000	
Anchorage School District - Rogers Park Elementary Magnetic Fire Door Holders (ED 20)		20,000	20,000	
Anchorage School District - Taku Elementary Expansion Design and Planning (ED 20)		240,000	240,000	
Anchorage School District - Tudor Elementary Library and Class Books (ED 20)		5,000	5,000	
Anchorage School District - Tudor Elementary Wall Mounted Lunchroom Tables (ED 20)		35,000	35,000	
Anchorage School District - Wendler Junior High Upgrade Kitchen Lighting to Code (ED 20)		20,000	20,000	
Anchorage School District - Willow Crest Elementary Educational Technology (ED 20)		50,000	50,000	
Anchorage School District - Willow Crest Elementary Library and Class Books Acquisition (ED 20)		2,500	2,500	
Anchorage School District - Willow Crest Elementary Repairs, Renovations, and Improvements (ED 20)		50,000	50,000	
Municipality of Anchorage - Anchorage Police Repaint Building Interior (ED 20)		35,000	35,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Municipality of Anchorage -		361,000	361,000	
Cambridge Way Street and Safety Improvements (ED 20)				
Municipality of Anchorage -		61,300	61,300	
Chester Creek Trail Rehabilitation and Lighting (ED 20)				
ED 21 East Anchorage				
Anchorage School District -		20,000	20,000	
Airport Heights Elementary Carpet Upgrade (ED 21)				
Anchorage School District - East		6,500	6,500	
High Ceiling Tile Replacement (ED 21)				
Anchorage School District - East		7,500	7,500	
High Master Clock Replacement (ED 21)				
Anchorage School District - East		50,000	50,000	
High Replace Light Fixtures Phase I (ED 21)				
Anchorage School District - Nunaka		20,000	20,000	
Valley Elementary Install Sound Proofing (ED 21)				
Anchorage School District -		25,000	25,000	
Russian Jack Elementary Upgrade Site Lighting (ED 21)				
Municipality of Anchorage -		20,000	20,000	
Klondike Street-Pine Street to Wonder Park School Pedestrian Safety Corridor Completion (ED 21)				
Municipality of Anchorage -		126,000	126,000	
Northern Lights Boulevard at Nichols Street, Channelization (ED 21)				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Municipality of Anchorage - Northern Lights Boulevard, Association for Retarded Citizens of Anchorage, East Side Signalization (ED 21)		14,000	14,000	
ED 22 East Anchorage #2				
Anchorage School District - Baxter Elementary Improve Drainage (ED 22)		25,000	25,000	
Anchorage School District - Baxter Elementary Lighting Upgrades (ED 22)		50,000	50,000	
Anchorage School District - Chester Valley Elementary Classroom Clocks (ED 22)		10,000	10,000	
Anchorage School District - Chester Valley Elementary Library Carpet (ED 22)		12,000	12,000	
Anchorage School District - Chester Valley Elementary Renovate Boys' and Girls' Restrooms (ED 22)		10,000	10,000	
Anchorage School District - Chester Valley Elementary Storage in Classroom and Bookroom (ED 22)		30,000	30,000	
Anchorage School District - District 22 Schools Library and Textbook Acquisition (ED 22)		26,500	26,500	
Anchorage School District - Muldoon Library, Books and Equipment Purchase (ED 22)		40,000	40,000	
Anchorage School District - Scenic Park Elementary Concrete Sleeves for Volleyball Stands in Gym (ED 22)		5,000	5,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Scenic Park Elementary Replace Clocks and Tie to Telecenter (ED 22)		15,000	15,000	
Anchorage School District - Susitna Elementary Gym Floor Safety Upgrade (ED 22)		45,000	45,000	
Anchorage School District - Susitna Elementary Install Corkboards (ED 22)		10,000	10,000	
Anchorage School District - Susitna Elementary Maintenance and Site Improvements (ED 22)		12,000	12,000	
Municipality of Anchorage - Apollo Drive and Circle, Saturn Circle to Lunar Drive Road Improvements (ED 22)		180,000	180,000	
Municipality of Anchorage - Baxter Bog Park Land Acquisition/ Improvements (ED 22)		100,000	100,000	
Municipality of Anchorage - Baxter Bog at Lunar Drive Drainage Treatment (ED 22)		120,000	120,000	
Municipality of Anchorage - Castle Heights Park Improvements (ED 22)		26,500	26,500	
Municipality of Anchorage - District 22 LRSA (Campbell Stuckagain) Roadway Improvements (ED 22)		50,000	50,000	
ED 23 Northeast Anchorage				
Anchorage School District - Bartlett High Maintenance and Site Improvements (ED 23)		25,000	25,000	
Anchorage School District - Creekside Park Elementary Technology (ED 23)		25,000	25,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Kennedy Elementary Maintenance and Site Improvements (ED 23)		25,000	25,000	
Anchorage School District - Ursa Major Elementary, Library Books and Audio Visual Materials (ED 23)		25,000	25,000	
Anchorage School District - Ursa Minor Elementary Maintenance and Site Improvements (ED 23)		25,000	25,000	
Municipality of Anchorage - Nevilla Park Area Road Improvement District Urban Upgrade (ED 23)		374,000	374,000	
Municipality of Anchorage - Parks and Recreation Creekside Park Paving (ED 23)		28,000	28,000	
Municipality of Anchorage - Ptarmigan Elementary Safety Zone Light at Norman Street and East 6th Avenue (ED 23)		25,000	25,000	
ED 24 Muldoon-Eagle River Anchorage School District - Chugiak High Maintenance and Site Improvements (ED 24)		12,000	12,000	
Anchorage School District - Eagle River Elementary Maintenance/Site Improvements (ED 24)		12,000	12,000	
Anchorage School District - Elementary School Located at Parkview Terrace, School Construction Classrooms (ED 24)		386,000	386,000	
Anchorage School District - Gruening Middle School Maintenance/ Site Improvements (ED 24)		12,000	12,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Homestead Elementary Maintenance and Site Improvements (ED 24)		12,000	12,000	
Anchorage School District - Muldoon Elementary Maintenance and Site Improvements (ED 24)		12,000	12,000	
Anchorage School District - Ravenwood Elementary Maintenance and Site Improvements (ED 24)		12,000	12,000	
Municipality of Anchorage - Centennial Park Maintenance and Construction (ED 24)		97,000	97,000	
Municipality of Anchorage - State Street Resurfacing, 16th - 20th (ED 24)		112,000	112,000	
ED 25 Eagle River-Chugiak				
Anchorage School District - Birchwood Elementary Major Maintenance and Site Improvements (ED 25)		25,000	25,000	
Anchorage School District - Chugiak Elementary Major Maintenance and Site Improvements (ED 25)		25,000	25,000	
Anchorage School District - Chugiak High School Major Maintenance and Site Improvements (ED 25)		13,000	13,000	
Anchorage School District - Chugiak High Traffic Improvements on Birchwood Loop (ED 25)		22,000	22,000	
Anchorage School District - Eagle River Elementary Major Maintenance and Site Improvements (ED 25)		13,000	13,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Anchorage School District - Fire Lake Elementary Major Maintenance and Site Improvements (ED 25)		25,000	25,000	
Anchorage School District - Gruening Junior High School Major Maintenance and Site Improvements (ED 25)		13,000	13,000	
Anchorage School District - Homestead Elementary Major Maintenance and Site Improvements (ED 25)		13,000	13,000	
Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Areas - Non PM- 10 Areas Maintenance and Improvements (ED 25)		480,000	480,000	
Municipality of Anchorage - Eagle River Parks and Recreation Board - Planning and Construction for Chugiak/Eagle River Projects (ED 25)		100,000	100,000	
ED 10-25 Anchorage Area-wide				
Anchorage - Alaska Botanical Gardens Phase I Development (ED 10- 25)		15,000	15,000	
Municipality of Anchorage - Anchorage Fire Department Major Repair and Upgrade (ED 10-25)		500,000	500,000	
Municipality of Anchorage - Anchorage Fire Department Replace Medic Units (ED 10-25)		50,000	50,000	
Municipality of Anchorage - Anchorage Municipal Cemetery Improvements and Expansion (ED 10- 25)		93,000	93,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Allocations	Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
Municipality of Anchorage -		2,650,000	2,650,000	
Anchorage Water and Wastewater				
Utility Water Transmission Main				
Improvements and Expansion (ED 10-25)				
Municipality of Anchorage -		700,000	700,000	
Anchorage Water and Wastewater				
Utility, Old Girdwood Sewer,				
Sanitary Sewer Improvements (ED 10-25)				
Municipality of Anchorage - Baxter		1,425,000	1,425,000	
Road - Northern Lights Boulevard				
to Tudor Road Construction and				
Upgrade (ED 10-25)				
Municipality of Anchorage -		1,600,000	1,600,000	
Chester Creek at Merrill Field				
Phase II Construction and Upgrade				
(ED 10-25)				
Municipality of Anchorage -		358,000	358,000	
Colonial Village Townhomes Road				
Improvement District - Drainage				
Collection, Storm Drain (ED 10-25)				
Municipality of Anchorage -		100,000	100,000	
Cultural/Recreational Services-				
Americans with Disabilities Act				
Capital Renovations and				
Improvements (ED 10-25)				
Municipality of Anchorage -		294,900	294,900	
District 18 LRSA - Reconstruct and				
Upgrade Local Roads (ED 10-25)				
Municipality of Anchorage -		400,000	400,000	
District 24 Chugiak, Birchwood,				
Eagle River Road Service Area				
Reconstruct/Upgrade Local Roads				
(ED 10-25)				

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Municipality of Anchorage - Fire Department Replacement Pumper Tanker for Station #11 (ED 10-25)		286,000	286,000	
Municipality of Anchorage - Fire Lake Recreational Center Facility Expansion and Upgrade (ED 10-25)		600,000	600,000	
Municipality of Anchorage - Grandview Gardens Cultural Center Building Code Requirements/ Americans with Disabilities Act Access (ED 10-25)		270,000	270,000	
Municipality of Anchorage - Health/ Human Services, Repair/Renovation John Thomas Building, Senior Center, Public Health Facility (ED 10-25)		125,000	125,000	
Municipality of Anchorage - Hiland Road Phase II Construction (ED 10- 25)		500,000	500,000	
Municipality of Anchorage - Hollywood Vista - Asbestos Abatement and Demolition (ED 10-25)		800,000	800,000	
Municipality of Anchorage - Lake Otis Parkway, Utility Undergrounding Phase I (ED 10-25)		800,000	800,000	
Municipality of Anchorage - Loussac Library Stair Renovation (ED 10-25)		40,000	40,000	
Municipality of Anchorage - Major Public Buildings Facility Repairs and Improvements (ED 10-25)		276,000	276,000	
Municipality of Anchorage - Mountain View Community Council Patrol Equipment Acquisition (ED 10-25)		11,000	11,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Source	
	Allocations	Items	General Fund	Other Fun.
Municipality of Anchorage - Pleasant Valley and Kobuk Area, Construct Storm Trunk (ED 10-25)		750,000	750,000	
Municipality of Anchorage - Police Department Fairview Community Patrol Equipment Acquisition (ED 10-25)		11,000	11,000	
Municipality of Anchorage - Police Department Spenard Community Patrol Equipment Acquisition (ED 10-25)		25,000	25,000	
Municipality of Anchorage - Police Major Crime Scene Response Vehicle/ Equipment/Explosive Device Robot and Containment/Trailer (ED 10-25)		155,000	155,000	
Municipality of Anchorage - Port Dock Fendering System Upgrade (ED 10-25)		4,000,000	4,000,000	
Municipality of Anchorage - Public Works Facilities Safety Repair, Maintenance and Renovation (ED 10- 25)		50,000	50,000	
Municipality of Anchorage - Transit - Bus Fleet Capital Items (ED 10-25)		75,000	75,000	
Municipality of Anchorage - Transit Vehicles Acquisition and Improvements (ED 10-25)		96,000	96,000	
Municipality of Anchorage - Underground Storage Tanks Replacement and Upgrade (ED 10-25)		100,000	100,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Municipality of Anchorage-Property/ Facility Management Handicapped Access Improvements, Americans Disability Act Required Upgrade (ED 10-25)		276,000	276,000	
ED 26 Chugiak-Wasilla				
City of Wasilla - Police Startup Equipment (ED 26)		297,000	297,000	
City of Wasilla - Wasilla Area Athletic Association (ED 26)		5,000	5,000	
Matanuska-Susitna Borough School District - Cottonwood Creek Elementary Major Maintenance and Site Improvements (ED 26)		25,000	25,000	
Matanuska-Susitna Borough School District - Finger Lake Elementary Major Maintenance and Site Improvements (ED 26)		25,000	25,000	
Matanuska-Susitna Borough School District - Goose Bay Elementary Major Maintenance and Site Improvements (ED 26)		25,000	25,000	
Matanuska-Susitna Borough School District - Iditarod Elementary Major Maintenance and Site Improvements (ED 26)		25,000	25,000	
Matanuska-Susitna Borough School District - Mat-Su Alternative School Building (ED 26)		1,500,000	1,500,000	
Matanuska-Susitna Borough School District - Snowshoe Elementary Major Maintenance and Site Improvements (ED 26)		25,000	25,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Matanuska-Susitna Borough School		25,000	25,000	
District - Wasilla High School				
Major Maintenance and Site				
Improvements (ED 26)				
Matanuska-Susitna Borough School		25,000	25,000	
District - Wasilla Middle School				
Major Maintenance and Site				
Improvements (ED 26)				
Municipality of Anchorage -		260,000	260,000	
Chugiak Volunteer Fire Department				
Fire Truck (ED 26)				
Wasilla - Area Paving (ED 26)		500,000	500,000	
ED 27 Palmer				
City of Palmer - Discretionary		95,000	95,000	
Improvements (ED 27)				
City of Palmer - Fire Engine		99,500	99,500	
(ED 27)				
City of Palmer - Musk Ox Farm		30,000	30,000	
Tourist Improvements (ED 27)				
City of Palmer - Palmer Senior		15,000	15,000	
Center Freezer (ED 27)				
City of Palmer - Palmer Senior		10,000	10,000	
Center Heated Garage and Storage				
Building (ED 27)				
City of Palmer - Pedestrian Safety		10,000	10,000	
Corridors (ED 27)				
City of Palmer - Senior Center		21,000	21,000	
Improvements (ED 27)				
City of Palmer - Street Lighting		40,000	40,000	
(ED 27)				
City of Palmer - Tourist Center		40,000	40,000	
Addition (ED 27)				
Matanuska-Susitna Borough - Butte		15,000	15,000	
Community Hall Upgrade (ED 27)				

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grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Matanuska-Susitna Borough - Jim Creek Road Improvements (ED 27)		15,000	15,000	
Matanuska-Susitna Borough - Palmer Library Improvements (ED 27)		25,000	25,000	
Matanuska-Susitna Borough - Pedestrian Safety Corridors and Trails Upgrade (ED 27)		70,000	70,000	
Matanuska-Susitna Borough - School Improvement Projects (ED 27)		420,000	420,000	
Matanuska-Susitna Borough - South Knik Public Safety Building Completion (ED 27)		125,000	125,000	
ED 28 Rural Matanuska-Susitna				
City of Houston - Baggett Building Addition of the Mid-Valley Senior Center (ED 28)		20,000	20,000	
City of Houston - City Hall Upgrades and Improvements (ED 28)		10,000	10,000	
City of Houston - Fire Equipment Upgrades (ED 28)		40,000	40,000	
City of Houston - Road Repairs and Upgrades (ED 28)		100,000	100,000	
City of Wasilla - Lucille Street Pedestrian Bike Path (ED 28)		25,000	25,000	
Matanuska-Susitna Borough - Big Lake Library Renovation (ED 28)		10,000	10,000	
Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Fire Engine Replacement (ED 28)		50,000	50,000	
Matanuska-Susitna Borough - Campground Upgrades (ED 28)		50,000	50,000	
Matanuska-Susitna Borough - Church Road Engineering, Design and Maintenance (ED 28)		50,000	50,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Matanuska-Susitna Borough - Halibinko Bridge Repair (ED 28)		50,000	50,000	
Matanuska-Susitna Borough - Hollywood Road from Big Lake East Paving (ED 28)		100,000	100,000	
Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Communications Equipment (ED 28)		5,000	5,000	
Matanuska-Susitna Borough - Parks Highway/Shrock/Pittman Highway Yellow Flashing Light Installation (ED 28)		40,000	40,000	
Matanuska-Susitna Borough - Petersville Road Paving, Trapper Creek to School (ED 28)		200,000	200,000	
Matanuska-Susitna Borough - Pittman Road Paving (ED 28)		200,000	200,000	
Matanuska-Susitna Borough - Pittman Road Upgrade, Parks Highway to Railroad Tracks (ED 28)		50,000	50,000	
Matanuska-Susitna Borough - Trapper Creek Multipurpose Room Floor (ED 28)		10,000	10,000	
Matanuska-Susitna Borough - Vine Road Upgrade to Goose Bay Elementary School (ED 28)		150,000	150,000	
ED 26-28 Matanuska-Susitna Areawide				
City of Palmer - Valley Women's Resource Center Improvements (ED 26-28)		50,000	50,000	
City of Wasilla - Iditarod Trail Headquarters Addition (ED 26-28)		25,000	25,000	
City of Wasilla - Museum of Alaska Transportation and Industry Improvements (ED 26-28)		65,000	65,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Matanuska-Susitna Borough - Alternative School Equipment (ED 26-28)		25,000	25,000	
Matanuska-Susitna Borough - Alternative School Upgrade (ED 26- 28)		150,000	150,000	
Matanuska-Susitna Borough - Library System Upgrade (ED 26-28)		90,000	90,000	
Matanuska-Susitna Borough - Matanuska-Susitna Convention and Visitors Bureau, Veterans' Memorial Wall Grounds Improvements (ED 26-28)		5,000	5,000	
Matanuska-Susitna Borough - Museums Improvements (ED 26-28)		10,000	10,000	
Matanuska-Susitna Borough - Road Service Areas Upgrades and Paving Match (ED 26-28)		500,000	500,000	
Matanuska-Susitna Borough - School Portables (ED 26-28)		250,000	250,000	
ED 34 North Pole/Denali				
City of Anderson - City Hall Upgrade, Electrical Heating, Repair and Equipment (ED 34)		67,000	67,000	
City of Anderson - Heavy Equipment Purchase, Dump Truck (ED 34)		30,000	30,000	
City of Anderson - Road Sign Repairs/Purchase (ED 34)		2,500	2,500	
City of Anderson - Road Upgrade and Improvements (ED 34)		100,000	100,000	
City of Nenana - City Dock Upgrades (ED 34)		115,000	115,000	
City of Nenana - Vistor Center Upgrade Restroom/Handicap Accessible (ED 34)		50,000	50,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City of Nenana - Water Plant Improvements (ED 34)		69,000	69,000	
ED 29-34 Fairbanks Areawide				
City of Fairbanks - City Wide Road Improvements (ED 29-34)		1,300,000	1,300,000	
City of Fairbanks - Main Street - Downtown Core Historical Refurbish Facilities and Pedestrian Lighting (ED 29-34)		175,000	175,000	
City of North Pole - Purchase of Emergency Vehicles (ED 29-34)		112,000	112,000	
City of North Pole - Santa's Seniors Facilities Renovation (ED 29-34)		70,000	70,000	
City of North Pole - Senior Housing, Land Acquisition and Planning (ED 29-34)		40,000	40,000	
City of North Pole - Streets, Pavement and Drainage (ED 29-34)		70,000	70,000	
Fairbanks North Star Borough - Area Wide Parks Improvement (ED 29- 34)		50,000	50,000	
Fairbanks North Star Borough - Aviation Museum - Major Maintenance and Heat System Repair (ED 29-34)		53,200	53,200	
Fairbanks North Star Borough - Badger Elementary School Additional Exterior Lighting (ED 29-34)		24,500	24,500	
Fairbanks North Star Borough - Badger Flood Control and Drainage Project (ED 29-34)		750,000	750,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Fairbanks North Star Borough - Barnette Elementary Accessible Elevator (ED 29-34)		175,000	175,000	
Fairbanks North Star Borough - Barnette Elementary School Exterior Renovation Renewal and Windows (ED 29-34)		131,600	131,600	
Fairbanks North Star Borough - Borda Road Service Area, Reconstruction (ED 29-34)		60,000	60,000	
Fairbanks North Star Borough - Boroughwide Fire Life Safety (ED 29-34)		70,000	70,000	
Fairbanks North Star Borough - Ester Volunteer Fire Department Engine Replacement (ED 29-34)		105,000	105,000	
Fairbanks North Star Borough - Fire Service Areas Block Grant (ED 29-34)		200,000	200,000	
Fairbanks North Star Borough - Fire Service Areas Emergency Generators (ED 29-34)		105,000	105,000	
Fairbanks North Star Borough - Hunter Elementary Replace Flooring Buildingwide (ED 29-34)		87,500	87,500	
Fairbanks North Star Borough - Lathrop High School Replace Roof of Old Gym and Hering Auditorium (ED 29-34)		84,000	84,000	
Fairbanks North Star Borough - Noel Wien Library Roof Repair (ED 29-34)		95,900	95,900	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Source	
	Allocations	Items	General Fund	Other Fund
Fairbanks North Star Borough - North Pole Elementary - Instructional Equipment Purchase (ED 29-34)		22,800	22,800	
Fairbanks North Star Borough - North Pole High School - Equipment Storage Facility and Design (ED 29- 34)		20,000	20,000	
Fairbanks North Star Borough - North Pole High School Heating, Ventilation and Air Conditioning Controls (ED 29-34)		105,000	105,000	
Fairbanks North Star Borough - North Pole Library Addition Design and Construction (ED 29-34)		179,200	179,200	
Fairbanks North Star Borough - North Pole Middle School Exterior Lighting (ED 29-34)		28,000	28,000	
Fairbanks North Star Borough - North Pole Middle School Replace Entry Floor Grates (ED 29-34)		17,500	17,500	
Fairbanks North Star Borough - North Pole Park Improvements (ED 29-34)		10,000	10,000	
Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 1 Replace Septic (ED 29-34)		21,000	21,000	
Fairbanks North Star Borough - North Star Volunteer Fire Department Station Number 4 Fire Fighting Water Supply Well (ED 29- 34)		35,000	35,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Fairbanks North Star Borough - Pearl Creek Elementary - Repair Parking Lots (ED 29-34)		89,300	89,300	
Fairbanks North Star Borough - Riverboat Nenana Sprinkler System (ED 29-34)		56,000	56,000	
Fairbanks North Star Borough - Road Service Area Block Grant Repair and Renovate Roads (ED 29- 34)		700,000	700,000	
Fairbanks North Star Borough - Ryan Middle School - Roof Repair (ED 29-34)		700,000	700,000	
Fairbanks North Star Borough - Salcha Elementary School Parking Lot, Exterior Painting (ED 29-34)		40,000	40,000	
Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 1 Structural Repairs (ED 29-34)		14,000	14,000	
Fairbanks North Star Borough - Steese Volunteer Fire Department Station Number 2 Access Road Erosion Control (ED 29-34)		17,500	17,500	
Fairbanks North Star Borough - Tanana Middle School Heating, Ventilation and Air Conditioning Controls (ED 29-34)		52,500	52,500	
Fairbanks North Star Borough - Two Rivers - Rescue Building Expansion (ED 29-34)		75,000	75,000	
Fairbanks North Star Borough - Two Rivers Elementary Heating, Ventilation and Air Conditioning Controls (ED 29-34)		49,000	49,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Fairbanks North Star Borough - Two Rivers Elementary Outside Lighting (ED 29-34)		40,000	40,000	
Fairbanks North Star Borough - University Fire Department - Vehicle and Equipment (ED 29-34)		250,000	250,000	
Fairbanks North Star Borough - Weller Elementary School Buried Conductors and Exterior Lighting (ED 29-34)		28,000	28,000	
Fairbanks North Star Borough School District - Older Schools Repair, Renovation, Upgrade and Equipment Purchase (ED 29-34)		275,000	275,000	
Fairbanks North Star Borough School District - Ryan Middle School - Lighting Improvements (ED 29-34)		2,800	2,800	
Fairbanks North Star Borough School District - Woodriver Elementary - Roof Repair (ED 29-34)		100,000	100,000	
ED 35 Prince William Sound/Delta City of Cordova - Community Bidarki Building Roof Repair (ED 35)		25,000	25,000	
City of Cordova - Community Mapping and Survey (ED 35)		150,000	150,000	
City of Cordova - Council Street Rebuild and 2nd Street Repave (ED 35)		80,000	80,000	
City of Cordova - Harbor Repairs and Upgrades (ED 35)		50,000	50,000	
City of Valdez - Disabled Access Improvements (ED 35)		50,000	50,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
City of Valdez - New Water Well (ED 35)		163,500	163,500	
City of Whittier - Roofs for P-12 Buildings and Firehall (ED 35)		165,000	165,000	
Delta Junction - Ambulance Purchase (ED 35)		75,000	75,000	
Delta Junction - Pavillion Completion (ED 35)		100,000	100,000	
ED 36 Rural Interior				
City of Allakaket - Heavy Equipment Purchase (ED 36)		90,000	90,000	
City of Fort Yukon - Road Improvements (ED 36)		100,000	100,000	
City of Galena - Water Truck and Sewer Truck (ED 36)		175,000	175,000	
City of Hughes - Street Lights (ED 36)		60,000	60,000	
City of Kaltag - Road Development (ED 36)		50,000	50,000	
City of McGrath - Community Sewer Project Completion (ED 36)		75,000	75,000	
City of Newhalen - Laundromat Improvements (ED 36)		20,800	20,800	
City of Nondalton - Fuel Storage Facility (ED 36)		65,000	65,000	
City of Nulato - Road Improvements (ED 36)		20,000	20,000	
City of Ruby - Electrification Improvements (ED 36)		50,000	50,000	
City of Tanana - Elders Residence Renovation, Equipment, Furniture (ED 36)		100,000	100,000	
ED 37 Arctic Slope/Northwest				
Ambler - Facilities and Equipment Repair (ED 37)		50,000	50,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Source	
	Allocations	Items	General Fund	Other Fund
Anaktuvuk Pass - Senior/Teen Center (ED 37)		75,000	75,000	
Barrow - Cemetery Site Development/ Cultural Center Design (ED 37)		110,000	110,000	
Brevig Mission - Facilities and Equipment Repair (ED 37)		40,000	40,000	
Buckland - Facilities Improvement (ED 37)		25,000	25,000	
Deering - Dump Improvements (ED 37)		35,000	35,000	
Kaktovik - Visitor's Center Design and Construction (ED 37)		75,000	75,000	
Kiana - Public Facilities Rehabilitation (ED 37)		80,000	80,000	
Kivalina - Facilities and Equipment Repairs (ED 37)		25,000	25,000	
Kobuk - Facilities, Equipment Repairs (ED 37)		25,000	25,000	
Kotzebue - Deferred Building Maintenance/Heavy Equipment Purchase, Repairs (ED 37)		260,000	260,000	
Noorvik - Health Clinic (ED 37)		50,000	50,000	
North Slope Borough - Atqasuk Trash Truck (ED 37)		60,000	60,000	
Nuiqsut - Day Care Center, Phase I (ED 37)		60,000	60,000	
Point Hope Day Care Facility Expansion (ED 37)		75,000	75,000	
Selawik - Boardwalk Repairs, Expansion, Street Lights (ED 37)		80,000	80,000	
Shishmaref - Health Clinic (ED 37)		50,000	50,000	
Shungnak - Road Improvements, Equipment (ED 37)		40,000	40,000	
Teller - Facilities and Equipment Repair (ED 37)		40,000	40,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Wainwright - Volunteer Search and Rescue Equipment (ED 37)		75,000	75,000	
Wales - Search and Rescue Equipment (ED 37)		40,000	40,000	
ED 38 Nome/Norton Sound				
Alakanuk - Fire Station/Equipment Upgrade (ED 38)		60,000	60,000	
Chevak - Fire Fighting Equipment (ED 38)		60,000	60,000	
Elim - Fire Fighting Equipment and Station Upgrade (ED 38)		50,000	50,000	
Emmonak - Headstart Facility (ED 38)		60,000	60,000	
Gambell - Village/Dumpsite Improvements (ED 38)		40,000	40,000	
Golovin - Facility Improvements and Equipment (ED 38)		30,000	30,000	
Hooper Bay - Heavy Equipment Purchase/Repair (ED 38)		100,000	100,000	
Kotlik - Fuel Spill Cleanup (ED 38)		60,000	60,000	
Koyuk - Fire Station/Equipment (ED 38)		42,000	42,000	
Marshall - Clinic (ED 38)		40,000	40,000	
Mekoryuk - Construction Overhead Power to Airport (ED 38)		63,500	63,500	
Mountain Village - Bulk Fuel Tank Relocation (ED 38)		40,000	40,000	
Newtok - Dump Relocation (ED 38)		50,000	50,000	
Nightmute - Facility Improvements/ Boardwalks (ED 38)		70,000	70,000	
Nome - Icy View Sewer and Water (ED 38)		400,000	400,000	
Pilot Station - Equipment Repair and Boiler House Upgrades (ED 38)		40,000	40,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Source	
	Allocations	Items	General Fund	Other Funds
Russian Mission - Renovation of City Clinic (ED 38)		55,000	55,000	
Savoonga - Fire Protection Equipment (ED 38)		40,000	40,000	
Scammon Bay - Waste Heat Project (ED 38)		40,000	40,000	
Shaktoolik - Renovate and Upgrade City Facilities (ED 38)		40,000	40,000	
Sheldon Point - Solid Waste Project (ED 38)		40,000	40,000	
St. Mary's - Child Care Center (ED 38)		30,000	30,000	
St. Michael - Solid Waste Project (ED 38)		40,000	40,000	
Stebbins - Equipment Repair and Upgrade (ED 38)		40,000	40,000	
Toksook Bay - Headstart Facility (ED 38)		60,000	60,000	
Unalakleet - Bulk Fuel Improvements/Snow Fencing (ED 38)		150,000	150,000	
White Mountain - Facility Improvements/Equipment (ED 38)		45,000	45,000	
ED 39 Bristol Bay/Bethel				
Aleknagik - Health Clinic Renovations (ED 39)		35,000	35,000	
City of Bethel - Braund Building Renovations (ED 39)		300,000	300,000	
City of Dillingham - Education Replacement Facility and Equipment Upgrade (ED 39)		250,000	250,000	
City of Eek - Pathways Improvements (ED 39)		170,000	170,000	
City of Quinhagak - Dock Construction, Erosion Control, Dock Cells (ED 39)		205,000	205,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Manokotak - Fire Hall Improvements (ED 39)		5,000	5,000	
ED 40 Aleutians				
Bristol Bay Borough - Naknek High School Computer Lab Upgrade (ED 40)		100,000	100,000	
City of Akutan - Seaplane Ramp Design, Engineering and Construction (ED 40)		100,000	100,000	
City of Cold Bay - Water and Sewer Feasibility Project (ED 40)		50,000	50,000	
City of False Pass - Public Dock Improvements (ED 40)		100,000	100,000	
City of King Cove - Harbor Improvements (ED 40)		100,000	100,000	
City of King Cove - Public Safety Building Improvements (ED 40)		50,000	50,000	
City of Pilot Point - Dago Creek Dock Improvements (ED 40)		150,000	150,000	
City of Port Heiden - Road Repair and Reconstruction (ED 40)		150,000	150,000	
City of Sand Point - Harbor Improvements (ED 40)		50,000	50,000	
Ekwok - Public Health Clinic Design, Equipment and Construction (ED 40)		75,000	75,000	
Lake and Peninsula Borough - Chignik Lagoon Power Feasibility Study (ED 40)		50,000	50,000	
Lake and Peninsula Borough - Levelock Multi-purpose Center Design and Construction (ED 40)		100,000	100,000	
Lake and Peninsula Borough - Perryville Road and Bridge Improvements (ED 40)		25,000	25,000	

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Grants to Municipalities (AS 37.05.315) (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
New Stuyahok Traditional Council -		105,000	105,000	
Community Center Design and Construction (ED 40)				
* * * * *			* * * * *	
* * * * * Unincorporated Community Grants (AS 37.05.317)			* * * * *	
* * * * *			* * * * *	
ED 5 Southeast Islands				
Elfin Cove - Hydropower		20,000	20,000	
Engineering Study (ED 5)				
Gustavus - Public Library (ED 5)		40,000	40,000	
ED 6 Kodiak				
Karluk - Generator/Water Treatment		75,000	75,000	
Building (ED 6)				
Port Graham - Hazardous Waste		25,000	25,000	
Disposal (ED 6)				
ED 35 Prince William Sound/Delta				
Chenega Bay Village Council -		37,500	37,500	
Community Building Repairs (ED 35)				
Glennallen - Visitors Center		15,000	15,000	
Summer Program (ED 35)				
Glennallen - Volunteer Fire		20,000	20,000	
Department Water Storage Tank				
(ED 35)				
Sutton Community Council - Alpine		5,000	5,000	
Civic Club Heating System Repair				
(ED 35)				
Tatitlek - Community Teen Center		23,000	23,000	
Renovation (ED 35)				
Village of Chenega Bay - Snow		40,000	40,000	
Blower, Plow (ED 35)				
ED 36 Rural Interior				
Arctic Village Council - Runway		60,000	60,000	
Lighting (ED 36)				
Chalkyitsik Village Council -		30,000	30,000	
Powerstat System (ED 36)				

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Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds
Dot Lake Native Village - Road Grader (ED 36)		80,000	80,000	
Eagle Village Council - Housing Relocation, Access Road (ED 36)		35,000	35,000	
Iliamna Village Council - Maintenance Building (ED 36)		45,000	45,000	
Medfra Native Village Council - Runway Maintenance, Brush Clearing (ED 36)		4,500	4,500	
Mentasta Lake Village Traditional Council - Village Health Clinic (ED 36)		90,000	90,000	
Minto Village Council - Docking Area Expansion (ED 36)		48,000	48,000	
Native Village of Kluti-Kaah - Health Clinic Building (ED 36)		41,000	41,000	
Native Village of Tyonek - Cat D- 8K Tractor/Dozer (ED 36)		85,000	85,000	
Port Alsworth Improvement Corporation - Electric Transmission (ED 36)		10,000	10,000	
Rampart Village Council - Health Clinic (ED 36)		85,000	85,000	
Takotna Community Association - Sterling Landing to Ophir Road Improvements (ED 36)		65,000	65,000	
Telida Village Council - Heavy Equipment Engine Replacement (ED 36)		12,500	12,500	
ED 37 Arctic Slope/Northwest				
Noatak - Facilities and Equipment Repairs (ED 37)		30,000	30,000	
Point Lay - Community Facilities Renovation (ED 37)		100,000	100,000	
ED 40 Aleutians				

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Unincorporated Community Grants (AS 37.05.317) (cont.)

	Appropriation		Appropriation	Fund Sour
	Allocations	Items	General Fund	Other Fu
Chignik Lake Village Council - Chignik Lake Road Construction and Landfill Improvements (ED 40)		100,000	100,000	
Egigik - Public Dock Design, Engineering and Construction (ED 40)		125,000	125,000	
King Salmon Village Council - Health Clinic Design, Equipment and Construction (ED 40)		150,000	150,000	
Koliganek Village Council - Health Clinic Design, Engineering and Construction (ED 40)		150,000	150,000	
Pedro Bay - Public Health Office Building Completion (ED 40)		30,000	30,000	
Pedro Bay Village Council - Public Safety Facility Design and Construction (ED 40)		70,000	70,000	
South Naknek Village Council - Health Office Building Design and Construction (ED 40)		150,000	150,000	

* Sec. 22 The following sets out the funding by agency for the appropriations made in Section 21 of this act.

Department of Administration

General Fund Receipts	761,200
*** Total Funding ***	\$761,200

Department of Education

General Fund Receipts	818,400
*** Total Funding ***	\$818,400

Department of Health and Social Services

General Fund Receipts	4,019,500
*** Total Funding ***	\$4,019,500

Department of Commerce and Economic Development

General Fund Receipts	1,310,000
*** Total Funding ***	\$1,310,000

Department of Military and Veterans Affairs

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1	Department of Military and Veterans Affairs (cont.)	
2	General Fund Receipts	10,000
3	*** Total Funding ***	\$10,000
4	Department of Natural Resources	
5	General Fund Receipts	538,000
6	*** Total Funding ***	\$538,000
7	Department of Fish and Game	
8	General Fund Receipts	15,000
9	*** Total Funding ***	\$15,000
10	Department of Public Safety	
11	General Fund Receipts	352,700
12	*** Total Funding ***	\$352,700
13	Department of Transportation/Public Facilities	
14	General Fund Receipts	860,500
15	*** Total Funding ***	\$860,500
16	Department of Environmental Conservation	
17	General Fund Receipts	230,000
18	*** Total Funding ***	\$230,000
19	Department of Community & Regional Affairs	
20	General Fund Receipts	3,126,300
21	*** Total Funding ***	\$3,126,300
22	University of Alaska	
23	General Fund Receipts	3,652,500
24	*** Total Funding ***	\$3,652,500
25	Grants to Municipalities (AS 37.05.315)	
26	General Fund Receipts	62,409,400
27	*** Total Funding ***	\$62,409,400
28	Unincorporated Community Grants (AS 37.05.317)	
29	General Fund Receipts	1,896,500
30	*** Total Funding ***	\$1,896,500
31	* * * * * Total Budget * * * * *	\$80,000,000

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* **Sec. 23.** The sum of \$906,403 is appropriated from the general fund for payment of the judgment, interest, and attorney fees in *Frontier Flying Service v. Turpin*, Case No. 3AN-91-8086 Civil to be paid as follows:

(1) the sum of \$406,000 is appropriated for deposit in the International Airports Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to reimburse the International Airports Revenue Fund for a debt owed to the state by Markair, Inc., and Markair Express, Inc; and

(2) the sum of \$500,403 is appropriated to the Department of Law as payment, after credit for the payments made in (1) of this section, of the judgment, interest, and attorney fees in *Frontier Flying Service v. Turpin*.

* **Sec. 24.** (a) The unexpended and unobligated balance of a grant funded by an appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the appropriation was made if work on the grant project has not begun by December 1, 1999.

(b) The unexpended and unobligated balances of the appropriations made by secs. 2, 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made December 1, 1997.

* **Sec. 25.** The appropriations made in secs. 3 - 8, 10, 13 - 17, and 19 - 22 of this Act are for capital projects and are subject to AS 37.25.020.

* **Sec. 26.** Sections 1 - 15, and 23 - 25 of this Act take effect immediately under AS 01.10.070(c).

* **Sec. 27.** Except as provided by sec. 26 of this Act, this Act takes effect July 1, 1993.