

HOUSE JOURNAL SUPPLEMENT

April 27, 1993

Tuesday

No. 7

AMENDMENT NO. 2

HCS CSSB 100(FIN)

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

Page 24, after line 5:

Insert new bill sections to read:

*** Sec. 137.** Included within the general fund amounts appropriated in secs. 137 - 174 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway fuel tax account	\$21,500,000
Aviation fuel tax account	10,500,000

*** Sec. 138.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

*** Sec. 139.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

*** Sec. 140.** Except as provided in sec. 141 of this Act, if federal or other program receipts as defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 141.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

*** Sec. 142.** (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by AS 37.05.289.

(b) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

agency secured by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(c) The appropriations made in this section are contingent upon compliance with the program review provisions of AS 37.07.080(h).

* **Sec. 143.** The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of Revenue.

* **Sec. 144.** The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* **Sec. 145.** The sum of \$7,555,288 is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

* **Sec. 146.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

* **Sec. 147.** (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural Resources.

* **Sec. 148.** (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* **Sec. 149.** The amount required to be paid to the redemption fund held by the trustee, as defined by Resolution No. 91-6 of the state bond committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment

HOUSE JOURNAL
SUPPLEMENT

April 27, 1993

No. 7

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

of debt service.

* **Sec. 150.** The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of the 1993 permanent fund dividend and administrative and associated costs.

* **Sec. 151.** The amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent fund that remains after money is transferred to the dividend fund under sec. 150 of this Act.

* **Sec. 152.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

* **Sec. 153.** The lapsing balance of the employment assistance and training program account (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1993.

* **Sec. 154.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the fiscal year 1994, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation during the fiscal year 1994, and all income earned on assets of that fund during that period, are appropriated to the housing assistance loan fund in the Alaska Housing Finance Corporation for the purposes of that fund.

(c) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation during the fiscal year 1994, and all income earned on assets of that fund during that period, are appropriated to the senior housing revolving fund in the Alaska Housing Finance

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

Corporation for the purposes of that fund.

* **Sec. 155.** The sum of \$1,991,700 is appropriated from the commercial fishing revolving loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

* **Sec. 156.** The sum of \$26,700,000 derived from the surcharge collected under AS 43.55.200 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.010).

* **Sec. 157.** (a) The balance of the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of this section, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

(b) The sum of \$5,124,700 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

(c) The sum of \$100,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site assessment in the Yukon-Koyukuk school district in the amounts listed:

(1) Kaltag School	\$60,000
(2) Koyukuk School	40,000

(d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine water of the state.

* **Sec. 158.** The unexpended and unobligated balance of the oil and hazardous substance release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 172 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year 1994 for spill reserve.

* **Sec. 159.** The fiscal year 1994 general fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

* **Sec. 160.** The sum of \$10,623,400 is appropriated to the following departments from the following sources in the amounts listed for costs relating to legal proceedings and audit

HOUSE JOURNAL
SUPPLEMENT

April 27, 1993

No. 7

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

activity involving oil and gas revenue due or paid to the state or involving state title to oil and gas land, for the fiscal year ending June 30, 1994:

Department of Law

General fund \$9,605,400

State corporation receipts 753,000

Department of Revenue

General fund 265,000

* **Sec. 161.** The sum of \$3,599,000 is appropriated from the general fund to the Department of Natural Resources for costs associated with fire suppression for the fiscal year ending June 30, 1994.

* **Sec. 162.** The sum of \$7,945,200 is appropriated to the disaster relief fund (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

Federal receipts \$5,000,000

General fund 2,945,200

* **Sec. 163.** The sum of \$23,458,000 is appropriated to the information services fund (AS 44.21.045) for the Department of Administration, division of information services programs from the following sources:

General fund \$ 2,501,600

General fund program receipts 55,000

Inter-agency receipts 20,901,400

* **Sec. 164.** The sum of \$29,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) to continue to provide stable services to the public.

* **Sec. 165.** The sum of \$2,068,200 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* **Sec. 166.** The sum of \$1,100,000 is appropriated from the mental health trust income account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to mental health programs.

* **Sec. 167.** The balance on June 30, 1993, of the Safety Advisory Council program receipts account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of the 1994 annual governor's safety conference.

* **Sec. 168.** The amounts necessary to refund to local governments their share of taxes and

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1994:

- (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- (4) electric and telephone cooperative tax revenue for fiscal year 1994 (AS 10.25.570); and
- (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

* **Sec. 169.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1994 to provide financing for qualified regional associations operating within a region designated under AS 16.10.375.

* **Sec. 170.** The sum of \$10,851,756 is appropriated from Alaska Permanent Fund Corporation receipts to the general fund as reimbursement of royalty oil and gas litigation expenses incurred for the benefit of the Alaska permanent fund.

* **Sec. 171.** If the unrestricted state revenue available for appropriation in fiscal year 1994 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

(SECTION 172 BEGINS ON PAGE 9)

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	533,045,600	-6,300	533,039,300
General Fund Match	202,322,800	-22,100	202,300,700
General Fund Receipts	1,115,147,200	-4,427,300	1,110,719,900
General Fund/Program Receipts	77,132,500	6,581,900	83,714,400
General Fund/Mental Health Trust	124,308,300		124,308,300
Inter-Agency Receipts	135,887,800		135,887,800
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,472,100		39,472,100
Fish and Game Fund	14,613,000		14,613,000
Science & Technology Endowment Income	13,113,600		13,113,600
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,756,200		36,756,200
Public Employees Retirement Fund	12,535,300		12,535,300
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	8,613,300		8,613,300
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,614,800		1,614,800
U/A Student Tuition/Fees/Services	47,765,100		47,765,100
U/A Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title XX	6,394,700		6,394,700

HCS CSSB 100 (FIN)

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
University Restricted Receipts	47,005,600		47,005,600
Training and Building Fund	974,300		974,300
Permanent Fund Dividend Fund	25,851,000		25,851,000
Oil/Hazardous Response Fund	12,731,700		12,731,700
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,557,400		2,557,400
Electrical Service Extension Fund	36,700		36,700
Small Business Loan Fund	78,900		78,900
Tourism Revolving Loan Fund	1,000		1,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,717,700	130,500	79,848,200
Power Project Loan Fund	23,000		23,000
National Petroleum Reserve Fund	600,000		600,000
Rural Electrification Revolving Loan Fund	3,200		3,200
Public School Fund	301,800		301,800
Mining Revolving Loan Fund	202,800		202,800
Child Care Revolving Loan Fund	25,700		25,700
Historical District Revolving Loan Fund	7,000		7,000
Fisheries Enhancement Revolving Loan Fund	251,900		251,900
Alternative Energy Revolving Loan Fund	347,300		347,300
Residential Energy Conservation Loan Fund	207,500		207,500
Power Development Revolving Loan Fund	1,243,800		1,243,800
Bulk Fuel Revolving Loan Fund	72,500		72,500
Alaska Clean Water Loan Fund	127,700		127,700
Marine Highway System Fund	73,793,300		73,793,300
Gifts/Grants/Bequests	415,200		415,200
Storage Tank Assistance Fund	5,191,500		5,191,500
Information Service Fund	23,458,000		23,458,000
*** Total ***	\$2,716,122,500	\$2,256,700	\$2,718,379,200

HCS CSSB 100(FIN)

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 * Sec. 172 The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in the fiscal year 1994 budget summary for the
3 operating budget by funding source to the agencies named for the purposes expressed for the
4 fiscal year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
5				
6				
7	* * * * *	* * * * *		
8	* * * * *	Office of the Governor	* * * * *	
9	* * * * *			
10	Human Rights Commission	1,080,300	1,006,200	74,100
11	Executive Operations	8,536,100	8,461,100	75,000
12	Executive Office	6,755,400		
13	It is the intent of the legislature that \$60,000 in the contractual line is for the			
14	Department of Environmental Conservation's technical support contract in Washington, D.C.			
15	This funding has been transferred from the Department of Environmental Conservation to the			
16	Governor's Office to ensure the Governor's Office coordination of Washington, D.C.			
17	activities.			
18	Governor's House	299,100		
19	Contingency Fund	400,000		
20	Lieutenant Governor	709,900		
21	Media Center	371,700		
22	It is the intent of the legislature that the Governor's Office work with the House and			
23	Senate Majority and Minority leadership to implement a plan of access for all members to the			
24	state-supported video communication network.			
25	Office of Management & Budget	6,551,200	4,210,200	2,341,000
26	Office of the Director	470,400		
27	Budget Review	1,060,500		
28	Audit and Management Services	880,000		
29	Governmental Coordination	4,140,300		
30	Elective Operations	1,954,600	1,954,600	
31	Elections	1,646,800		
32	General and Primary Elections	307,800		
33	* * * * *			
34	* * * * *	Department of Administration	* * * * *	
35	* * * * *			
36	Longevity Bonus	70,069,800	70,069,800	
37	Grants	69,584,200		
38	Administration	485,600		

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Administration (cont.)				
2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Pioneers Homes	30,540,100	30,325,200	214,900
5	Sitka	5,046,700		
6	Fairbanks	5,135,600		
7	Palmer	4,827,100		
8	Anchorage	9,266,900		
9	Ketchikan	3,084,800		
10	Juneau	2,821,100		
11	Central Office	552,400		
12	Pioneers Homes Advisory Board	12,800		
13	Unallocated Reduction	-207,300		
14	Older Alaskans Commission	12,982,100	6,171,800	6,810,300
15	Older Alaskan Services	1,745,800		
16	Nutrition, Transportation &	5,728,700		
17	Support Services			
18	Senior Employment Services	1,802,700		
19	Home & Community-Based Care	2,595,200		
20	Senior Residential Services	1,109,700		
21	It is the intent of the legislature that the Older Alaskans Commission shall cooperate with			
22	the Division of Medical Assistance in submitting an application for federal fiscal year 1994			
23	to the federal Health Care Financing Administration for a demonstration project under the			
24	federal Home Care for the Elderly Act for the purpose of funding rural assisted living in			
25	Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of			
26	the legislature that demonstration funds would be used first to adequately fund operating			
27	costs of the two existing assisted living facilities, and then if possible, to start			
28	operations of a new facility in another rural community. If the State obtains approval for			
29	such a demonstration project, the State funds in this component may be used as match for the			
30	federal Medicaid funds.			
31	Public Defender Agency	7,525,400	7,525,400	
32	Office of Public Advocacy	6,662,600	6,637,600	25,000
33	Office of the Commissioner	26,503,000	15,952,500	10,550,500
34	Office of the Commissioner	568,400		
35	It is the intent of the legislature that the Telecommunications Information Council, in			
36	coordination with the Department of Education, the University of Alaska, the Alaska Public			
37	Broadcasting Commission, the RATNET Council, the Legislative Council and other state			
38	agencies, develop a plan for the implementation and operation of a statewide satellite			

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Administration (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4 interconnection system. The plan shall determine, within the most cost beneficial framework,				
5 technical standards and policy for use of the system by state-funded telecommunications				
6 services.				
7 Unallocated Reduction	-54,000			
8 Permanency Planning Board	200,000			
9 Administrative Services	1,502,800			
10 Personnel/Equal Employment	4,122,900			
11 Opportunity				
12 Productivity Improvement Center	663,600			
13 Finance	6,756,700			
14 Purchasing	1,621,400			
15 Property Management	496,300			
16 Central Duplicating and Mail	2,000,100			
17 Retirement and Benefits	7,730,900			
18 Elected Public Officers	893,900			
19 Retirement System Benefits				
20 Alaska Public Offices Commission		685,100	685,100	
21 Risk Management		18,582,900		18,582,900
22 Information Services		24,658,400	1,200,400	23,458,000
23 Computer Services	15,174,400			
24 Telecommunications Services	8,283,600			
25 Rural Alaska Television Network	1,200,400			
26 Public Broadcasting Commission		6,121,800	6,121,800	
27 Leases		31,188,500	26,484,900	4,703,600
28	* * * * *	* * * * *		
29	* * * * *	Department of Law	* * * * *	
30	* * * * *	* * * * *		
31 Prosecution		11,639,000	11,181,000	458,000
32 First Judicial District	1,074,100			
33 Second Judicial District	701,500			
34 Third Judicial District	5,706,600			
35 Fourth Judicial District	1,956,600			
36 Criminal Justice Litigation	1,053,600			
37 Criminal Appeals and Special	1,146,600			
38 Prosecution				

HCS CSSB 100 (FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Law (cont.)		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Legal Services	19,635,600	9,975,100	9,660,500
5	Fair Business Practices Section	571,400		
6	It is the intent of the legislature that the Department of Law work with the University of			
7	Alaska to investigate the possible use of student interns to assist with initial screening			
8	of consumer complaints, research tasks and other appropriate activities in order to help			
9	meet the serious need to provide meaningful consumer protection in Alaska.			
10	Operations	15,316,700		
11	Mental Health Lands	2,089,500		
12	Medicaid Provider Fraud Unit	555,600		
13	Administration and Support	1,102,400		
14	Oil and Gas Operations	3,116,300		3,116,300
15	Exxon Valdez Litigation	2,418,500	1,413,300	1,005,200
16	*****	*****		
17	***** Department of Revenue	*****		
18	*****	*****		
19	Child Support Enforcement	8,281,900	1,708,100	6,573,800
20	It is the intent of the legislature that the department will keep the Fairbanks and Juneau			
21	field offices of the Child Support Enforcement Division operating in FY94.			
22	Alcohol Beverage Control Board	494,100	494,100	
23	Municipal Bond Bank Authority	512,300		512,300
24	Permanent Fund Corporation	17,442,300		17,442,300
25	Alaska Housing Finance Corporation	14,186,600		14,186,600
26	Science and Technology	9,603,600		9,603,600
27	Revenue Operations	26,072,700	8,494,700	17,578,000
28	Income and Excise Audit	3,395,300		
29	Gaming	686,400		
30	Oil and Gas Audit	3,378,300		
31	Treasury Management	18,612,700		
32	Administration and Support	2,210,500	1,585,900	624,600
33	Commissioner's Office	844,700		
34	It is the intent of the legislature that the Department of Revenue delete all unfunded PCN's.			
35	Oil and Gas Tax Case Review	292,800		
36	Administrative Services	1,073,000		
37	Permanent Fund Dividend	4,304,300		4,304,300

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

		Appropriation Items	Appropriation General Fund	Funding Sources Other Funds
1				
2	Allocations			
3	*****	*****		
4	***** Department of Education *****	*****		
5	*****	*****		
6	Additional District Support	1,066,300	1,066,300	
7	Funding for additional district support is allocated to the following school districts:			
8	Galena \$139.1; Hoonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0;			
9	Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9.			
10	School Finance	1,259,200	893,000	366,200
11	District Support Services	648,700		
12	Data Management	610,500		
13	Education Program Support	49,443,500	3,681,600	45,761,900
14	Special and Supplemental	30,674,700		
15	Services			
16	Basic Education and	8,705,700		
17	Instructional Improvement			
18	Education Special Projects	451,900		
19	Donated Commodities	357,700		
20	Child Nutrition	729,900		
21	Adult Basic Education	3,000,000		
22	Federal Vocational Education	4,272,300		
23	Grants			
24	Adult and Vocational Education	721,300		
25	Administration			
26	Alaska Career Information System	340,000		
27	Rural School Vocational	190,000		
28	Education Program			
29	Executive Administration	3,940,400	2,735,900	1,204,500
30	State Board of Education	67,700		
31	Commissioner's Office	557,800		

32 It is the intent of the legislature that, except for reasons of declining enrollment,
33 attendance centers and funding communities in existence on the date of enactment of this
34 section continue in existence and have protection against arbitrary funding changes by the
35 Department of Education. To that end, every "attendance center," as that term is defined by
36 4 AAC 09.105 as it read on the date of enactment of this section, and "funding community,"
37 as that term is described by 4 AAC 09.005 as it read on the date of enactment of this
38 section, in existence on the date of enactment of this section shall continue in existence

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

No. 7

April 27, 1993

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Education (cont.)					
2		3 Appropriation		4 Appropriation Fund Sources	
5		6 Allocations	7 Items	8 General Fund	9 Other Funds
10	4 as an "attendance center" or "funding community" unless the governing body of the school				
11	5 district or regional educational attendance area is exempted from the requirements of				
12	6 providing an "attendance center" at the location by 4 AAC 05.040 or 4 AAC 05.050.				
13	7 Administrative Services	2,155,000			
14	8 CIP Overhead and Associated	545,200			
15	9 Costs				
16	10 Teacher Certification	614,700			
17	11 Correspondence Study-State		3,462,200	140,100	3,322,100
18	12 Commissions and Boards		1,908,600	1,233,600	675,000
19	13 Professional Teaching Practices	187,300			
20	14 Commission				
21	15 Alaska State Council on the Arts	1,721,300			
22	16 Kotzebue Technical Center		848,700	848,700	
23	17 Operations Grant				
24	18 Alaska Vocational Technical Center		4,627,200	4,486,100	141,100
25	19 Operations				
26	20 Mt. Edgecumbe Boarding School		4,034,800	2,246,000	1,788,800
27	21 Instruction Program	1,793,200			
28	22 Residential Program	2,241,600			
29	23 Vocational Rehabilitation		18,489,600	4,743,600	13,746,000
30	24 Client Services	10,937,300			
31	25 Federal Training Grant	50,000			
32	26 Vocational Rehabilitation	1,200,800			
33	27 Administration				
34	28 It is the intent of the legislature that cuts made to the Division of Vocational				
35	29 Rehabilitation are taken in administration and personal services, and are not intended for				
36	30 either Access Alaska or the Alaska Center for Blind and Deaf Adults.				
37	31 Independent Living	1,909,800			
38	32 Rehabilitation				
39	33 It is the intent of the legislature that the Division of Vocational Rehabilitation shall				
40	34 review alternatives for shifting services currently provided by its employees to the private				
41	35 sector. The review and recommendations of the division shall be presented to the				
42	36 legislature no later than the first day of the 1994 legislative session.				
43	37 Disability Determination	2,866,600			
44	38 Supported Employment	459,100			

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Education (cont.)	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
2				
3				
4 Assistive Technology	866,000			
5 Americans With Disabilities Act	200,000			
6 (ADA)				
7 Alaska State Library		7,009,000	5,544,200	1,464,800
8 Library Operations	4,945,900			
9 It is the intent of the legislature that the Department of Education maintain public				
10 services provided by the Library for the Blind and Physically Handicapped through the State				
11 Library System.				
12 It is further the intent of the legislature that reductions that may be necessary to				
13 accommodate FY94 funding levels in Library Operations be directed at the central				
14 administrative office with particular focus on travel, contractual, commodities, and				
15 personnel and where the preponderance of staff and administrative activity takes place.				
16 Blue Book	15,600			
17 Archives	857,500			
18 Museum Operations	1,069,100			
19 Specific Cultural Programs	120,900			
20 Museum Administration		365,800	365,800	
21 It is the intent of the legislature that the reduction in the Museum Administration				
22 component be taken from central office administration and that there be no reduction in the				
23 current hours of operation for the state museums.				
24 Alaska Postsecondary Education		8,495,900	2,349,500	6,146,400
25 Commission				
26 Program Administration	736,600			
27 It is the intent of the legislature that the Commission on Postsecondary Education prepare a				
28 plan to privatize the student loan program and identify any institution that may be willing				
29 to take over operation of the student loan program and report back to the legislature by				
30 February 15, 1994.				
31 Student Loan Operations	4,317,300			
32 Western Interstate Commission	75,900			
33 For Higher Education -				
34 Administration				
35 Western Interstate Commission	773,200			
36 for Higher Education-Student				
37 Exchange Program				
38 WAMI Medical Education	1,162,400			

HCS CSSB 100 (FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Federal Student Aid	501,000			
5	Governor's Council on	155,000			
6	Vocational and Career Education:				
7	Data and Word Processing	774,500			
8	Student Loan Program		266,000		266,000
9	*****			*****	
10	***** Department of Health and Social Services			*****	
11	*****			*****	
12	Assistance Payments		169,744,500	96,634,500	73,110,000
13	Aid to Families with Dependent	129,434,800			
14	Children				
15	Adult Public Assistance	36,861,800			
16	General Relief Assistance	991,900			
17	Old Age Assistance-Alaska	2,456,000			
18	Longevity Bonus (ALB) Hold				
19	Harmless				
20	Permanent Fund Dividend Hold		19,252,100		19,252,100
21	Harmless				
22	Energy Assistance Program		7,000,000		7,000,000
23	Medical Assistance		277,124,700	127,957,500	149,167,200
24	Medicaid Non-Facility	116,460,500			
25	It is the intent of the legislature that Department of Health and Social Services continue				
26	to provide all optional Medicaid services and that any shortfall in funding be absorbed by				
27	limiting Medicaid services prior to the elimination of any service.				
28	Medicaid-Facilities	112,951,300			
29	Indian Health Service	16,698,000			
30	Medicaid Permanent Fund	1,600,000			
31	Dividend Hold Harmless				
32	Alaska Longevity Bonus Hold	56,400			
33	Harmless				
34	General Relief Medical	6,090,000			
35	Medicaid State Programs	11,784,900			
36	Waivers Services	11,483,600			
37	Public Assistance Administration		35,195,000	17,223,800	17,971,200
38	Public Assistance Administration	1,203,000			

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Quality Control	1,023,400			
5	Eligibility Determination	18,184,000			
6	It is the intent of the legislature that the Department of Health and Social Services				
7	aggressively work toward increasing self sufficiency efforts in order to transition as many				
8	clients as possible into the workforce. A portion of the increment in this component is to				
9	be used for additional self-sufficiency efforts.				
10	Fraud Investigation	1,238,500			
11	Alaska Work Programs	5,281,100			
12	Child Care Benefits	4,433,600			
13	Public Assistance Data	3,831,400			
14	Processing				
15	Medical Assistance Administration		14,028,100	5,788,700	8,239,400
16	Medical Assistance Central	1,054,500			
17	Administration				
18	Claims Processing	10,264,800			
19	Medical Care Advisory Committee	52,200			
20	Certification and Licensing	1,290,600			
21	Medicaid Rate Advisory	717,900			
22	Commission				
23	Hearings and Appeals	319,800			
24	Medicaid Waivers Authorization	328,300			
25	Purchased Services		26,532,900	23,368,900	3,164,000
26	Delinquency Prevention	350,000			
27	Adult Services	364,500			
28	Foster Care	13,341,100			
29	Residential Child Care	10,243,800			
30	Family Preservation	2,233,500			
31	Family and Youth Services		23,798,700	20,231,100	3,567,600
32	Southcentral Region	10,097,300			
33	Northern Region	7,192,700			
34	Southeastern Region	3,340,400			
35	Central Office, Family and	3,168,300			
36	Youth Services				
37	Social Services Block Grant Offset			-6,394,700	6,394,700
38	Youth Facility Services		14,118,400	13,768,300	350,100

HCS CSSB 100(FIN), Sec. 172

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
2		Items	General Fund	Other Funds	
3		Allocations			
4	McLaughlin Youth Center	7,943,700			
5	Fairbanks Youth Facility	2,441,300			
6	Nome Youth Facility	1,023,400			
7	Johnson Youth Center	973,200			
8	Bethel Youth Facility	1,736,800			
9	Human Services Community Matching		1,957,300		1,957,300
10	Grant				
11	Maniilaq		3,217,200		3,217,200
12	Maniilaq Social Services	913,200			
13	Maniilaq Public Health Services	921,900			
14	Maniilaq Mental Health and	358,000			
15	Developmental Disabilities				
16	Services				
17	Maniilaq Alcohol and Drug Abuse	1,024,100			
18	Services				
19	Norton Sound		2,410,100		2,410,100
20	Norton Sound Social Services	188,500			
21	Norton Sound Public Health	1,148,900			
22	Services				
23	Norton Sound Alcohol and Drug	562,500			
24	Abuse Services				
25	Norton Sound Mental Health and	411,600			
26	Developmental Disabilities				
27	Services				
28	Norton Sound Sanitation	98,600			
29	Southeast Alaska Regional Health		596,100		596,100
30	Corporation				
31	Southeast Alaska Regional	122,800			
32	Health Corporation Public				
33	Health Services				
34	Southeast Alaska Regional	345,200			
35	Health Corporation Alcohol and				
36	Drug Abuse				

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Southeast Alaska Regional	128,100			
5	Health Corporation Mental				
6	Health Services				
7	Kawerak Social Services		381,200	381,200	
8	Tanana Chiefs Conference		1,304,900	1,304,900	
9	Tanana Chiefs Conference Public	244,700			
10	Health Services				
11	Tanana Chiefs Conference	518,200			
12	Alcohol and Drug Abuse Services				
13	Tanana Chiefs Conference Mental	542,000			
14	Health Services				
15	Tlingit-Haida		203,300	203,300	
16	Tlingit-Haida Social Services	190,900			
17	Tlingit-Haida Alcohol and Drug	12,400			
18	Abuse Services				
19	Yukon-Kuskokwim Health Corporation		1,749,100	1,749,100	
20	Yukon-Kuskokwim Health	928,200			
21	Corporation Public Health				
22	Services				
23	Yukon-Kuskokwim Health	290,000			
24	Corporation Alcohol and Drug				
25	Abuse Services				
26	Yukon-Kuskokwim Health	530,900			
27	Corporation Mental Health				
28	Services				
29	State Health Services		47,318,400	22,946,600	24,371,800
30	Nursing	12,083,200			
31	Women, Infants and Children	12,698,000			
32	Maternal, Child, and Family	5,726,300			
33	Health				
34	Laboratory Services	3,153,600			
35	Public Health Administrative	1,754,500			
36	Services				
37	Epidemiology	5,009,400			

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	Department of Health and Social Services (cont.)			
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Emergency Medical Services	1,298,600		
5	(EMS) Training and Licensing			
6	It is the intent of the legislature that the statewide emergency medical services (EMS)			
7	system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency			
8	federal grant.			
9	Bureau of Vital Statistics	1,209,500		
10	Health Services/Medicaid	1,564,400		
11	Post Mortem Examinations	736,000		
12	Home Health Services	2,084,900		
13	Health Grants		8,130,500	7,436,000 694,500
14	Infant Learning Program Grants	4,979,200		
15	Community Health Grants	1,531,500		
16	Emergency Medical Services	1,619,800		
17	Grants			
18	Alcohol and Drug Abuse Services		20,396,600	16,888,600 3,508,000
19	Administration	1,643,900		
20	Alcohol Safety Action Program	1,096,500		
21	(ASAP)			
22	Alcohol and Drug Abuse Grants	17,477,800		
23	Community Action Against	178,400		
24	Substance Abuse Grants			
25	Community Mental Health Grants		29,217,900	28,148,900 1,069,000
26	General Community Mental Health	4,027,400		
27	Grants			
28	Psychiatric Emergency Services	5,244,900		
29	Services to the Chronically	12,156,300		
30	Mentally Ill			
31	Designated Evaluation and	908,000		
32	Treatment			
33	Services-Seriously Emotionally	6,881,300		
34	Disturbed Youth			
35	Community Developmental		19,427,300	19,427,300
36	Disabilities Grants			
37	It is the intent of the legislature that of this component's increment, \$1,200 will be			
38	distributed to the Maniilaq Mental Health/Developmental Disabilities Services component, and			

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1	Department of Health and Social Services (cont.)			
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	\$1,100 will be distributed to the Norton Sound Mental Health/Developmental Disabilities			
5	Services component. Both of these amounts are for maintenance of effort, and were			
6	calculated on a pro-rata basis, relative to the total amount given to Developmental			
7	Disabilities grantees.			
8	Institutions and Administration	31,056,800	22,729,300	8,327,500
9	Mental Health/Developmental	3,524,400		
10	Disabilities Administration			
11	Alaska Psychiatric Institute	16,067,800		
12	Harborview Development Center	7,414,200		
13	It is the intent of the legislature that the Department of Health and Social Services work			
14	with a legislative committee to review the status of the Harborview Developmental Center.			
15	This review should include an examination of national trends in home care services versus			
16	higher density residential settings; cost effectiveness of current Alaskan facilities; and			
17	the present and future needs of different client population groups in the state. This			
18	review should include an examination of the October 1991 Harborview Developmental Center			
19	Peppard Study.			
20	Federal Mental Health Projects	3,651,000		
21	Project Choice	399,400		
22	Administrative Services	7,008,900	4,774,800	2,234,100
23	Commissioner's Office	767,100		
24	It is the intent of the legislature that the Department of Health and Social Services not			
25	transfer funding, either through an unbudgeted reimbursable services agreement or through an			
26	increase to a budgeted reimbursable services agreement, to the Administrative Services			
27	budget request unit (BRU) from other divisions of the department.			
28	Regulatory Compliance	99,900		
29	Audit	658,100		
30	Personnel and Payroll	831,200		
31	Budget and Finance	2,853,100		
32	Governor's Council on	561,600		
33	Disabilities and Special			
34	Education			
35	Planning and Development	435,100		
36	Facilities/CIP Costs	414,600		
37	Alaska Mental Health Board	388,200		

HCS CSSB 100 (FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****	*****		
4	***** Department of Labor	*****		
5	*****	*****		
6	Employment Security	44,018,200	1,385,000	42,633,200
7	Employment/Unemployment Services	31,100,100		
8	Alaska Work Programs	1,502,600		
9	Governor's Committee on	60,100		
10	Employment of People With			
11	Disabilities			
12	State Training Employment	3,648,500		
13	Program			
14	Data Processing	2,432,800		
15	Management Services	2,255,200		
16	Labor Market Information	3,068,900		
17	Unallocated Reduction	-50,000		
18	Office of the Commissioner	13,379,300	8,111,900	5,267,400
19	Commissioner's Office	494,100		
20	Alaska Labor Relations Agency	302,200		
21	Fishermens Fund	1,289,400		
22	Workers' Compensation	4,830,900		
23	Wage and Hour Administration	1,637,000		
24	Mechanical Inspection	1,438,400		
25	Occupational Safety and Health	3,277,800		
26	Alaska Safety Advisory Council	109,500		
27	*****		*****	
28	***** Department of Commerce and Economic Development		*****	
29	*****		*****	
30	Measurement Standards	2,966,900	2,966,900	
31	Banking, Securities and	1,641,200	1,641,200	
32	Corporations			
33	Insurance	3,816,600	3,816,600	
34	Occupational Licensing	3,916,100	3,622,000	294,100
35	Occupational Licensing	3,698,900		
36	Operations			
37	Licensing Boards	217,200		
38	Commissioner/Admin Svcs	5,976,500	5,464,000	512,500

HCS CSSB 100 (FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Commerce and Economic Development (cont.)				
		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Commissioner's Office	648,100		
5	International Trade	1,532,800		
6	Administrative Services	1,186,200		
7	Economic Development	2,609,400		
8	Alaska Public Utilities Commission		3,624,200	
9	Alaska Energy Authority		21,846,800	4,518,300
10	AEA Agency Operations	8,445,100		
11	Power Cost Equalization Grants	17,920,000		
12	Alaska Aerospace Development		510,000	510,000
13	Corporation			
14	Investments		3,284,500	3,284,500
15	Tourism		10,566,100	
16	Tourism Development	3,074,500		
17	Alaska Tourism Marketing Council	7,491,600		
18	Alaska Industrial Development and		2,418,400	2,418,400
19	Export Authority			
20	Alaska Seafood Marketing Institute		12,487,200	5,236,100
21	*****			
22	***** Department of Military and Veterans Affairs *****			
23	*****			
24	Disaster Planning & Control		2,898,900	439,500
25	Disaster Planning & Control	2,287,900		
26	Hazardous Materials Response	611,000		
27	Alaska National Guard		14,323,400	4,869,400
28	Office of the Commissioner	1,529,400		
29	Army Guard Facilities	8,679,900		
30	Maintenance			
31	Air Guard Facilities Maintenance	4,014,100		
32	State Active Duty	100,000		
33	Alaska National Guard Benefits		993,200	993,200
34	Educational Benefits	29,200		
35	Retirement Benefits	964,000		
36	Veterans' Services		450,000	450,000
37	It is the intent of the legislature that all contracts awarded for this grant program			
38	require the submission of a monthly report detailed by community indicating the number of			

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

No. 7

April 27, 1993

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Military and Veterans Affairs (cont.)

		Appropriation Items	Appropriation General Fund	Appropriation Other Funds
--	--	------------------------	-------------------------------	------------------------------

4 individuals served and the dollar amount of monetary benefits recovered.

5 * * * * *

6 * * * * * Department of Natural Resources * * * * *

7 * * * * *

8	Management and Administration	5,360,000	4,789,200	570,800
---	-------------------------------	-----------	-----------	---------

9	Commissioner's Office	648,000		
---	-----------------------	---------	--	--

10	Administrative Services	2,366,100		
----	-------------------------	-----------	--	--

11	Recorder's Office/Uniform	2,256,900		
----	---------------------------	-----------	--	--

12	Commercial Code			
----	-----------------	--	--	--

13	Commissions	89,000		
----	-------------	--------	--	--

14	Resource Development	41,561,300	31,005,900	10,555,400
----	----------------------	------------	------------	------------

15	Land Development	11,135,500		
----	------------------	------------	--	--

16 It is the intent of the legislature that any program receipts from the sale of water will be
17 accepted through the Legislative Budget and Audit Committee when such sales occur.

18	Forest Management and	9,319,200		
----	-----------------------	-----------	--	--

19	Development			
----	-------------	--	--	--

20	Oil & Gas Development	4,124,000		
----	-----------------------	-----------	--	--

21	Mining Development	3,937,600		
----	--------------------	-----------	--	--

22	Geological Development	3,067,700		
----	------------------------	-----------	--	--

23	Water Development	2,259,600		
----	-------------------	-----------	--	--

24	Oil and Gas Conservation	1,785,600		
----	--------------------------	-----------	--	--

25	Commission			
----	------------	--	--	--

26	Pipeline Coordinator	1,792,800		
----	----------------------	-----------	--	--

27	Information Resource Management	3,378,400		
----	---------------------------------	-----------	--	--

28	Department of Administration	548,000		
----	------------------------------	---------	--	--

29	Data Processing Chargeback			
----	----------------------------	--	--	--

30	Fairbanks Office Building	104,900		
----	---------------------------	---------	--	--

31	Chargeback			
----	------------	--	--	--

32	Oil Spill Response/"470" fund	108,000		
----	-------------------------------	---------	--	--

33	Parks and Recreation Management	7,132,800	5,330,700	1,802,100
----	---------------------------------	-----------	-----------	-----------

34	State Historic Preservation	916,100		
----	-----------------------------	---------	--	--

35	Program			
----	---------	--	--	--

36	Parks Management	6,216,700		
----	------------------	-----------	--	--

37 It is the intent of the legislature that the Division of Parks should immediately raise its
38 fee structure to match the National Average for services rendered.

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Natural Resources (cont.)		Appropriation		Appropriation Fund Sources
	Allocations	Items	General Fund	Other Funds
4	Agricultural Development	3,241,800	1,699,200	1,542,600
5	Agricultural Development	3,143,500		
6	It is the intent of the legislature that the seed potato project within the Division of			
7	Agriculture be fully funded.			
8	It is the intent of the legislature that the Division provide assistance in securing the			
9	necessary vaccination supplies for the reindeer inoculation project.			
10	State Fairs	98,300		
11	Statewide Fire Suppression	8,927,800		8,927,800
12	It is the intent of the legislature that should funding be insufficient for the department			
13	to meet its fire fighting responsibilities, funding will continue to be available by			
14	utilizing the disaster declaration process outlined in the current funding agreement. If			
15	necessary, the department will submit a supplemental request to the 1994 legislature.			
16	*****	*****		
17	***** Department of Fish and Game	*****		
18	*****	*****		
19	Commercial Fisheries	29,271,300	22,280,700	6,990,600
20	Commercial Fisheries	22,813,600		
21	Special Projects	6,457,700		
22	Sport Fisheries	15,912,300		15,912,300
23	Sport Fisheries	14,813,200		
24	Special Projects	600,000		
25	Capital Improvement Position	499,100		
26	Costs			
27	Fisheries Rehabilitation and	13,588,300	7,761,300	5,827,000
28	Enhancement Division			
29	F.R.E.D.	9,871,200		
30	It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked			
31	Creek hatcheries will not be made in following fiscal years. The department will complete			
32	negotiations with local funding authorities and aquaculture associations in order that they			
33	may assume operating costs of the above hatcheries.			
34	Special Projects	3,688,200		
35	Capital Improvement Position	28,900		
36	Costs			
37	Wildlife Conservation	14,908,900	1,661,700	13,247,200
38	Wildlife Conservation	12,188,600		

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

No. 7

April 27, 1993

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1	Department of Fish and Game (cont.)			
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Special Projects	2,650,000		
5	Capital Improvement Position	70,300		
6	Costs			
7	Administration and Support		5,894,100	2,959,300 2,934,800
8	Office of the Commissioner	1,075,000		
9	Public Communications	566,200		
10	Administrative Services	4,252,900		
11	It is the intent of the legislature that any reduction in personal services not be taken			
12	from the Westward Region office that will result in the total elimination of an			
13	administrative Alaska Fish and Game presence in the United States' leading fishing region.			
14	Boards of Fisheries and Game		1,813,900	1,713,900 100,000
15	Boards Services	1,103,200		
16	Advisory Committees and	710,700		
17	Regional Councils			
18	Subsistence		3,032,600	1,703,900 1,328,700
19	Subsistence	1,903,900		
20	Special Projects	1,128,700		
21	Habitat		4,183,200	2,821,200 1,362,000
22	Habitat	2,943,600		
23	Special Projects	1,239,600		
24	Limited Entry Program		2,747,200	2,638,900 108,300
25	Administration			
26	* * * * *		* * * * *	
27	* * * * *	Department of Public Safety	* * * * *	
28	* * * * *		* * * * *	
29	Fish and Wildlife Protection		14,286,100	14,286,100
30	Enforcement and Investigative	10,256,600		
31	Services Unit			
32	Director's Office	225,300		
33	Aircraft Section	1,375,100		
34	Marine Enforcement	2,429,100		
35	It is the intent of the legislature that Public Safety Fish and Wildlife Enforcement			
36	operations may be increased from sources other than general fund receipts (fund source			
37	#1004). The Division of Fish and Wildlife Protection shall bring revised program receipt			
38	requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for			

HCS CSSB 100(FIN), Sec. 172

April 27, 1993

HOUSE JOURNAL
SUPPLEMENT

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Public Safety (cont.)		2	3	4
	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
5	enhanced protection.			
5	Fire Prevention	2,016,300	1,932,100	84,200
6	Fire Prevention Operations	1,468,300		
7	Fire Service Training	548,000		
8	Highway Safety Planning Agency	1,079,200	167,500	911,700
9	Highway Safety Planning	214,100		
10	Operations			
11	Federal Grants	865,100		
12	It is the intent of the legislature that the Highway Safety Planning Agency provide a			
13	\$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of			
14	Health and Social Services.			
15	Motor Vehicles	7,567,100	7,309,400	257,700
16	Driver Services	1,102,600		
17	Field Services	5,558,300		
18	Administration	906,200		
19	Alaska State Troopers	42,056,700	39,298,800	2,757,900
20	Detachments	29,169,400		
21	Special Projects	592,700		
22	Criminal Investigations Bureau	4,982,700		
23	Director's Office	680,100		
24	Judicial Services-Anchorage	2,102,700		
25	Prisoner Transportation	956,500		
26	Search and Rescue	292,900		
27	Rural Trooper Housing	373,100		
28	Narcotics Task Force	2,495,300		
29	It is the intent of the legislature that the Commissioner of Public Safety and the			
30	Commissioner of Transportation and Public Facilities negotiate an agreement to keep the			
31	canine scent detection unit in the Fairbanks area narcotics task force.			
32	Commercial Vehicle Enforcement	411,300		
33	Village Public Safety Officer	6,853,500	6,853,500	
34	Program			
35	Contracts	4,930,500		
36	Support	1,659,700		
37	Administration	263,300		
38	Alaska Police Standards Council	276,000	276,000	

HCS CSSB 100(FIN), Sec. 172

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Public Safety (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2		982,700		982,700	
4 Violent Crimes Compensation Board		6,314,800	4,866,200	1,448,600	
5 Council on Domestic Violence and					
6 Sexual Assault					
7 Statewide Support		13,893,500	12,915,200	978,300	
8 Contract Jails	4,402,800				
9 Commissioner's Office	692,600				
10 Training Academy	1,640,800				
11 Administrative Services	1,785,100				
12 Alaska Wing Civil Air Patrol	503,000				
13 Laboratory Services	2,102,900				
14 Alaska Public Safety	1,626,000				
15 Information Network					
16 Building Security and	54,900				
17 Maintenance					
18 Alaska Criminal Records and	1,085,400				
19 Identification					
20 * * * * *			* * * * *		
21 * * * * * Department of Transportation/Public Facilities			* * * * *		
22 * * * * *			* * * * *		
23 Statewide Programs		83,245,700	15,549,000	67,696,700	
24 Commissioner's Office	504,100				
25 Strategic Management, Planning	359,300				
26 and Policy					
27 Disadvantaged Business	786,600				
28 Enterprise and External Equal					
29 Employment Opportunity					
30 Statewide Internal Review	807,300				
31 Statewide Administrative	2,090,000				
32 Services					
33 State Equipment Fleet	903,700				
34 Statewide Information Systems	2,787,700				
35 Plans, Programs and Budget	2,175,100				
36 Statewide Aviation	559,000				
37 Technology Transfer Program	346,700				

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Transportation/Public Facilities (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Statewide Engineering and	2,027,200			
5	Operations Standards				
6	Statewide Capital Improvement	3,960,000			
7	Program				
8	Central Region Administrative	1,889,300			
9	Services				
10	Central Region Planning	1,045,600			
11	Central Region Engineering	3,008,100			
12	Management				
13	Central Region Capital	20,487,400			
14	Improvement Program				
15	Northern Region Administrative	2,260,900			
16	Services				
17	Northern Region Airport Leasing	1,008,400			
18	and Property Management				
19	Northern Region Planning	989,800			
20	Northern Region Engineering	2,378,300			
21	Management				
22	Northern Region Capital	20,325,100			
23	Improvement Program				
24	Southeast Region Administrative	1,124,000			
25	Services				
26	Southeast Region Planning	306,800			
27	Southeast Region Engineering	2,149,100			
28	Management				
29	Southeast Region Capital	6,706,500			
30	Improvement Program				
31	Facilities Management	415,400			
32	Facilities Design and	1,844,300			
33	Construction				
34	International Airports		35,767,300		35,767,300
35	International Airport Systems	415,700			
36	Office				
37	Anchorage Airport - Field	4,023,000			
38	Maintenance				

HCS CSSB 100(FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 Appropriation Fund Sources	
4	5	6 Allocations	7 Items	8 General Fund	9 Other Funds
4	Anchorage Airport - Building	5,708,200			
5	Maintenance				
6	Anchorage Airport - Safety	6,008,000			
7	Anchorage Airport - Operations	462,800			
8	Anchorage Airport - Custodial	3,748,700			
9	Anchorage Airport - Equipment	1,742,500			
10	Maintenance				
11	Anchorage Airport -	4,776,800			
12	Administration				
13	Fairbanks Airport - Field	2,238,200			
14	Maintenance				
15	Fairbanks Airport - Building	1,271,300			
16	Maintenance				
17	Fairbanks Airport - Safety	2,627,500			
18	Fairbanks Airport - Operations	718,200			
19	Fairbanks Airport - Custodial	697,400			
20	Fairbanks Airport -	1,329,000			
21	Administration				
22	Central Region Maintenance and		40,485,500	31,280,000	9,205,500
23	Operations				
24	Highways and Aviation	27,130,700			
25	Traffic Signal Management	1,311,600			
26	Facilities	3,633,500			
27	Administration	489,000			
28	State Equipment Fleet	7,920,700			
29	Northern Region Maintenance and		53,269,300	39,759,700	13,509,600
30	Operations				
31	Interior District - Highways	16,327,600			
32	and Aviation				
33	Interior District - Facilities	3,772,500			
34	Dalton Highway and Aviation	6,208,100			
35	It is the intent of the legislature that the department have no less than two maintenance				
36	workers in any single maintenance camp on the Dalton Highway in FY94.				
37	Dalton Facilities	1,054,100			

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Department of Transportation/Public Facilities (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4 Interior District -	487,700			
5 Administration				
6 Interior District - State	7,269,200			
7 Equipment Fleet				
8 Western District - Highways and	4,083,600			
9 Aviation				
10 Western District - Facilities	636,400			
11 Western District - State	1,005,700			
12 Equipment Fleet				
13 Southcentral District -	7,901,100			
14 Highways and Aviation				
15 Southcentral District -	1,896,400			
16 Facilities				
17 Southcentral District - State	2,626,900			
18 Equipment Fleet				
19 Southeast Region Maintenance and		14,485,800	12,226,300	2,259,500
20 Operations				
21 Highways and Aviation	8,293,200			
22 Facilities	3,855,400			
23 Maintenance and Operations	434,500			
24 Support				
25 State Equipment Fleet	1,902,700			
26 Alaska Marine Highway System		75,300,400		75,300,400
27 Administration	320,200			
28 It is the intent of the legislature that General Fund reductions to the Alaska Marine				
29 Highway system be taken from travel, per diem, dues to the Alaska Visitors Association,				
30 education fees and training costs.				
31 Support Services	2,317,500			
32 Engineering Management	736,000			
33 Capital Improvement Program	1,669,000			
34 Overhaul	1,857,400			
35 Vessel Operations Management	1,394,000			
36 Reservations and Marketing	2,183,200			
37 Southeast Shore Operations	2,946,400			
38 Southeast Vessel Operations	51,710,800			

HCS CSSB 100 (FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Department of Transportation/Public Facilities (cont.)				
		Appropriation		Appropriation Fund Sources
		Allocations	Items	General Fund Other Funds
4	Southwest Shore Operations	733,300		
5	Southwest Vessel Operations	9,432,600		
6	*****			*****
7	***** Department of Environmental Conservation			*****
8	*****			*****
9	Office of the Commissioner		403,000	327,600 75,400
10	It is the intent of the legislature that the Oil and Hazardous Substance Release Response			
11	Fund not be used for travel outside the United States and Canada.			
12	Administrative Services		2,079,400	793,900 1,285,500
13	Environmental Quality		35,900,300	10,922,400 24,977,900
14	Regional Management	474,100		
15	Environmental Quality Program	0		
16	Development			
17	Environmental Quality Director	1,666,200		
18	Monitoring and Laboratory	1,091,900		
19	Support			
20	Drinking Water	2,328,500		
21	Wastewater & Water Treatment	2,090,900		
22	It is the intent of the legislature that the department continue to assist applicants for			
23	wetlands permits and continue to review and certify national pollution discharge elimination			
24	system (NPDES) permits.			
25	Solid and Hazardous Waste	2,096,800		
26	Management			
27	Air Quality Management	4,862,500		
28	It is the intent of the legislature that the department continue its efforts toward a waiver			
29	from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks.			
30	Water Quality Management	1,999,400		
31	Spill Prevention and Response	1,012,700		
32	Director			
33	Contaminated Sites	4,042,800		
34	Storage Tank Assistance Program	6,251,900		
35	Industry Preparedness Program	2,361,100		
36	It is the intent of the legislature that the department limit the structural integrity			
37	program to publicly owned or non-profit status facilities.			
38	Government Preparedness Program	4,257,300		

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1	Department of Environmental Conservation (cont.)			
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Response Fund Administration	1,364,200		
5	It is the intent of the legislature that the \$600,000 allocated to the Department of			
6	Military and Veterans Affairs, Division of Emergency Services, from the Department of			
7	Environmental Conservation for depots and corps be allocated to support the incident command			
8	center emergency preparation and planning support to state, federal and local governments.			
9	Environmental Health		5,279,800	4,434,000 845,800
10	Environmental Health Director	181,100		
11	It is the intent of the legislature that the department maintain the seafood inspection			
12	program and bacterial testing as a priority within the Division of Environmental Health.			
13	Animal Health and Dairy Industry	157,700		
14	Meat and Poultry Inspection	664,600		
15	Seafood Industry	1,693,300		
16	Sanitation	1,494,900		
17	Palmer Laboratory	1,088,200		
18	Facility Construction and		3,693,900	2,579,000 1,114,900
19	Operations			
20	*****			*****
21	***** Department of Community & Regional Affairs			*****
22	*****			*****
23	Administration and Support		3,270,500	3,014,900 255,600
24	Office of the Commissioner	822,000		
25	Administrative Services	1,419,100		
26	It is the intent of the legislature that the Department of Community and Regional Affairs			
27	not transfer funding, either through an unbudgeted reimbursable services agreement, or			
28	through an increase to a budgeted reimbursable services agreement, to the Administration and			
29	Support Budget Request Unit (BRU) from other divisions of the department to exceed the			
30	legislature's expenditure authority.			
31	Data and Word Processing	305,800		
32	Designated Grants	723,600		
33	Senior Citizens/Disabled Veterans		2,000,000	2,000,000
34	Tax Relief			
35	Homeowners' Property Tax	1,551,800		
36	Exemption			
37	Renters' Equivalency Rebate	448,200		
38	National Forest Receipts		10,000,000	10,000,000

HCS CSSB 100(FIN), Sec. 172

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Municipal Revenue Sharing	72,721,800	72,721,800	
5	State Revenue Sharing	32,809,700		
6	Municipal Assistance	39,912,100		
7	Local Government Assistance	7,712,000	3,499,600	4,212,400
8	Training and Development	2,660,200		
9	State Assessor	205,200		
10	Local Boundary Commission	257,000		
11	Statewide Assistance	3,462,900		
12	National Petroleum Reserve	600,000		
13	Program			
14	Land Management and Planning	368,500		
15	Assistance			
16	Municipal Lands Trustee	158,200		
17	Child Assistance	24,120,800	20,508,800	3,612,000
18	Child Care	3,836,400		
19	It is the intent of the legislature that, if the cost per child per month falls below			
20	twenty-two dollars, the department present a request for a supplemental in FY94.			
21	Day Care Assistance Programs	14,464,900		
22	Head Start Grants	5,819,500		
23	Employment Training/Rural	20,414,300	3,652,900	16,761,400
24	Development			
25	Job Training Partnership Act	8,946,000		
26	State Employment and Training	2,072,200		
27	Statewide Service Delivery	5,926,400		
28	Block Grants CIP	270,500		
29	Community Development Assistance	1,604,000		
30	Rural Development Grants	1,595,200		
31	*****			
32	***** Department of Corrections *****			
33	*****			
34	Commissioner's Office	5,076,500	4,901,800	174,700
35	Office of the Commissioner	817,600		
36	Parole Board	485,400		
37	Correctional Academy	425,800		
38	Administrative Services	2,728,900		

HCS CSSB 100(FIN), Sec. 172

April 27, 1993

HOUSE JOURNAL
SUPPLEMENT

No. 7

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

1 Department of Corrections (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Data and Word Processing	618,800			
5	Statewide Programs		110,915,300	107,802,300	3,113,000
6	Statewide Programs	7,192,300			
7	Inmate Health Care	14,146,300			
8	Correctional Industries	975,100			
9	Administration				
10	Correctional Industries Product	2,250,600			
11	Cost				
12	Institution Director's Office	521,800			
13	Transportation	679,900			
14	Out-of-State Contractual	4,558,100			
15	Facility-Capital Improvement	135,200			
16	Unit				
17	Anvil Mountain Correctional	3,930,700			
18	Center				
19	Combined Hiland Mountain	7,229,800			
20	Correctional Center				
21	Cook Inlet Correctional Center	9,180,400			
22	Fairbanks Correctional Center	7,139,900			
23	Ketchikan Correctional Center	2,707,300			
24	Lemon Creek Correctional Center	6,088,800			
25	Matanuska-Susitna Correctional	2,740,900			
26	Center				
27	Palmer Correctional Center	8,315,000			
28	Sixth Avenue Correctional Center	3,633,400			
29	Spring Creek Correctional Center	14,374,000			
30	Wildwood Correctional Center	3,405,400			
31	Yukon-Kuskokwim Correctional	3,824,800			
32	Center				
33	Community Corrections	726,800			
34	Director's Office				
35	Northern Region Probation	2,505,100			
36	Southcentral Region Probation	3,979,300			
37	Southeast Region Probation	674,400			

HCS CSSB 100(FIN), Sec. 172

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****			
6	University of Alaska	382,807,800	168,457,100	214,350,700
7	Budget Reductions/Additions -	1,013,500		
8	Statewide Programs and Services			
9	Budget Reductions/Additions -	11,968,300		
10	University of Alaska Anchorage			
11	Budget Reductions/Additions -	12,305,800		
12	University of Alaska Fairbanks			
13	Budget Reductions/Additions -	3,996,400		
14	University of Alaska Southeast			
15	Statewide Services - Academic	779,200		
16	Support			
17	Statewide Services -	12,135,700		
18	Institutional Support			
19	It is the intent of the legislature that the University of Alaska shall provide, no later			
20	than December 15, 1993, a report to the legislature detailing use of general fund support			
21	for research. The report shall list each research project wholly funded with general funds,			
22	each research project with matching general funds, and the general fund support for research			
23	institute infrastructure. The report shall provide recommendations on how the university			
24	can maximize the impact of general fund support for research in attracting other sources of			
25	funding and shall provide recommendations, including proposed legislation if necessary, on			
26	how the university can substitute other sources of funding for general fund support.			
27	It is the further intent of the legislature that the University of Alaska shall submit			
28	where applicable a proposal for each research project funded by the general fund to the			
29	Alaska Science and Technology Foundation for support during FY95.			
30	It is the intent of the legislature that the University of Alaska should use all revenues			
31	from tuition increases to provide for students' instructional needs, including additional			
32	sections of classes required for degree completion.			
33	Statewide Services - Physical	245,000		
34	Plant			
35	Statewide Networks - Academic	2,152,800		
36	Support			
37	Statewide Networks - Debt	422,400		
38	Service			

HCS CSSB 100(FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 University of Alaska (cont.)	2	3 Appropriation		4 Appropriation Fund Sources	
		5 Allocations	6 Items	7 General Fund	8 Other Funds
9 Statewide Networks -	4,338,600				
10 Institutional Support					
11 Anchorage Campus - Academic	6,971,000				
12 Support					
13 Anchorage Campus - Auxiliary	5,861,600				
14 Services					
15 Anchorage Campus -	8,738,800				
16 Institutional Support					
17 Anchorage Campus - Instruction	39,225,900				
18 Anchorage Campus -	3,440,000				
19 Intercollegiate Athletics					
20 Anchorage Campus - Library	2,538,100				
21 Services					
22 Anchorage Campus - Physical	9,373,300				
23 Plant					
24 Anchorage Campus - Public	814,900				
25 Service					
26 Anchorage Campus - Research	6,315,600				
27 Anchorage Campus - Scholarships	2,623,400				
28 Anchorage Campus - Student	6,958,600				
29 Services					
30 Homer Campus - Academic Support	117,900				
31 Homer Campus - Auxiliary	50,000				
32 Services					
33 Homer Campus - Instruction	374,700				
34 Homer Campus - Library Services	5,000				
35 Homer Campus - Physical Plant	42,600				
36 Homer Campus - Scholarships	5,000				
37 Homer Campus - Student Services	37,300				
38 Kenai Peninsula College -	254,400				
39 Auxiliary Services					
40 Kenai Peninsula College -	472,600				
41 Institutional Support					
42 Kenai Peninsula College -	3,153,000				
43 Instruction					

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4 Kenai Peninsula College -	154,100			
5 Library Services				
6 Kenai Peninsula College -	319,300			
7 Physical Plant				
8 Kenai Peninsula College -	156,300			
9 Scholarships				
10 Kenai Peninsula College -	319,600			
11 Student Services				
12 Kodiak College - Auxiliary	68,500			
13 Services				
14 Kodiak College - Institutional	425,900			
15 Support				
16 Kodiak College - Instruction	1,384,800			
17 Kodiak College - Library	234,800			
18 Services				
19 Kodiak College - Physical Plant	419,700			
20 Kodiak College - Scholarships	1,300			
21 Kodiak College - Student	105,800			
22 Services				
23 Matanuska-Susitna College -	232,800			
24 Auxiliary Services				
25 Matanuska-Susitna College -	438,300			
26 Institutional Support				
27 Matanuska-Susitna College -	1,815,100			
28 Instruction				
29 Matanuska-Susitna College -	296,600			
30 Library Services				
31 Matanuska-Susitna College -	406,000			
32 Physical Plant				
33 Matanuska-Susitna College -	1,500			
34 Scholarships				
35 Matanuska-Susitna College -	250,000			
36 Student Services				
37 Prince William Sound Community	250,900			
38 College - Academic Support				

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Prince William Sound Community	255,800			
5	College - Auxiliary Services				
6	Prince William Sound Community	543,700			
7	College - Institutional Support				
8	Prince William Sound Community	1,321,900			
9	College - Instruction				
10	Prince William Sound Community	90,400			
11	College - Library Services				
12	Prince William Sound Community	475,700			
13	College - Physical Plant				
14	Prince William Sound Community	6,000			
15	College - Scholarships				
16	Prince William Sound Community	144,100			
17	College - Student Services				
18	Statewide Higher	20,000			
19	Education/Armed Forces -				
20	Academic Support				
21	Statewide Higher	202,000			
22	Education/Armed Forces -				
23	Auxiliary Services				
24	Statewide Higher	2,256,400			
25	Education/Armed Forces -				
26	Instruction				
27	Statewide Higher	9,600			
28	Education/Armed Forces -				
29	Physical Plant				
30	Bristol Bay Campus - Auxiliary	17,300			
31	Services				
32	Bristol Bay Campus -	178,200			
33	Institutional Support				
34	Bristol Bay Campus - Instruction	532,600			
35	Bristol Bay Campus - Physical	62,300			
36	Plant				
37	Chukchi Campus - Academic	49,800			
38	Support				

HCS CSSB 100(FIN)

AMENDMENT NO. 2 by Representative Phillips

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Chukchi Campus - Auxiliary	22,200			
5	Services				
6	Chukchi Campus - Institutional	359,600			
7	Support				
8	Chukchi Campus - Instruction	765,800			
9	Chukchi Campus - Library	52,300			
10	Services				
11	Chukchi Campus - Physical Plant	57,200			
12	Chukchi Campus - Student	46,200			
13	Services				
14	Cooperative Extension Services	5,613,600			
15	- Public Service				
16	Fairbanks Campus - Academic	4,147,800			
17	Support				
18	Fairbanks Campus - Auxiliary	9,583,200			
19	Services				
20	Fairbanks Campus - Debt Service	1,956,100			
21	Fairbanks Campus -	18,739,100			
22	Institutional Support				
23	Fairbanks Campus - Instruction	29,607,900			
24	Fairbanks Campus -	1,348,900			
25	Intercollegiate Athletics				
26	Fairbanks Campus - Library	5,222,600			
27	Services				
28	Fairbanks Campus - Physical	16,866,200			
29	Plant				
30	Fairbanks Campus - Public	3,862,400			
31	Service				
32	Fairbanks Campus - Scholarships	798,000			
33	Fairbanks Campus - Student	4,752,000			
34	Services				
35	Fairbanks Organized Research -	53,471,800			
36	Research				
37	Interior Campus - Auxiliary	7,000			
38	Services				

April 27, 1993

HOUSE JOURNAL
SUPPLEMENT

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Interior Campus - Institutional	46,000			
5	Support				
6	Interior Campus - Instruction	1,089,800			
7	Interior Campus - Physical Plant	98,100			
8	Kuskokwim Campus - Academic	249,800			
9	Support				
10	Kuskokwim Campus - Auxiliary	356,000			
11	Services				
12	Kuskokwim Campus -	964,000			
13	Institutional Support				
14	Kuskokwim Campus - Instruction	1,765,900			
15	Kuskokwim Campus - Library	148,400			
16	Services				
17	Kuskokwim Campus - Physical	299,800			
18	Plant				
19	Kuskokwim Campus - Research	240,100			
20	Kuskokwim Campus - Student	243,700			
21	Services				
22	Northwest Campus - Academic	159,300			
23	Support				
24	Northwest Campus - Auxiliary	72,400			
25	Services				
26	Northwest Campus -	436,600			
27	Institutional Support				
28	Northwest Campus - Instruction	1,040,200			
29	Northwest Campus - Library	15,600			
30	Services				
31	Northwest Campus - Physical	151,400			
32	Plant				
33	Northwest Campus - Student	43,100			
34	Services				
35	Rural College - Academic Support	1,081,400			
36	Rural College - Auxiliary	93,300			
37	Services				

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

No. 7

April 27, 1993

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources	
2		Allocations	Items	General Fund	Other Funds
3					
4	Rural College - Institutional	492,600			
5	Support				
6	Rural College - Instruction	5,640,900			
7	Rural College - Physical Plant	64,500			
8	School of Fisheries - Academic	757,100			
9	Support				
10	School of Fisheries -	2,593,000			
11	Institutional Support				
12	School of Fisheries -	643,000			
13	Instruction				
14	School of Fisheries - Physical	164,200			
15	Plant				
16	School of Fisheries - Public	663,600			
17	Service				
18	School of Fisheries - Research	24,116,800			
19	Juneau Campus - Academic Support	1,545,300			
20	Juneau Campus - Auxiliary	1,201,100			
21	Services				
22	Juneau Campus - Institutional	2,181,600			
23	Support				
24	Juneau Campus - Instruction	6,953,700			
25	Juneau Campus - Library Services	947,700			
26	Juneau Campus - Physical Plant	2,011,500			
27	Juneau Campus - Public Service	261,000			
28	Juneau Campus - Research	122,800			
29	Juneau Campus - Scholarships	269,400			
30	Juneau Campus - Student Services	1,200,700			
31	Ketchikan Campus - Academic	71,400			
32	Support				
33	Ketchikan Campus - Auxiliary	100,600			
34	Services				
35	Ketchikan Campus -	262,600			
36	Institutional Support				
37	Ketchikan Campus - Instruction	1,221,600			

HCS CSSB 100(FIN), Sec. 172

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 University of Alaska (cont.)		Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund	Other Funds
2				
3				
4	Ketchikan Campus - Library	156,400		
5	Services			
6	Ketchikan Campus - Physical	233,200		
7	Plant			
8	Ketchikan Campus - Public	87,100		
9	Service			
10	Ketchikan Campus - Scholarships	1,000		
11	Ketchikan Campus - Student	150,200		
12	Services			
13	Sitka Campus - Academic Support	216,700		
14	Sitka Campus - Auxiliary	71,400		
15	Services			
16	Sitka Campus - Institutional	398,900		
17	Support			
18	Sitka Campus - Instruction	1,316,900		
19	Sitka Campus - Library Services	77,000		
20	Sitka Campus - Physical Plant	219,100		
21	Sitka Campus - Scholarships	1,000		
22	Sitka Campus - Student Services	338,900		
23	* * * * *			
24	* * * * *	Alaska Court System	* * * * *	* * * * *
25	* * * * *			
26	Alaska Court System		44,389,400	44,389,400
27	Appellate Courts	3,886,100		
28	Trial Courts	34,632,400		
29	Administration and Support	5,870,900		
30	Commission on Judicial Conduct		275,400	275,400
31	Judicial Council		720,600	720,600
32	* * * * *			
33	* * * * *	Legislature	* * * * *	* * * * *
34	* * * * *			
35	Budget and Audit Committee		7,536,300	7,536,300
36	Legislative Audit	2,745,400		
37	Legislative Finance	4,319,900		
38	Committee Expenses	471,000		

HCS CSSB 100(FIN), Sec. 172

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Legislature (cont.)		Appropriation		Appropriation Fund Sources	
2		Allocations	Items	General Fund	Other Funds
4	Legislative Council		20,654,300	20,399,300	255,000
5	Salaries and Allowances	3,579,400			
6	Executive Administration	2,180,100			
7	Public Services	1,994,200			
8	Administrative Services	1,533,700			
9	Legal Services	1,699,200			
10	Session Expenses	6,175,100			
11	Council and Subcommittees	370,500			
12	General Services	2,323,200			
13	Legislative Research Agency	798,900			
14	Legislative Operating Budget		5,489,400	5,489,400	
15	Ombudsman		1,623,700	1,623,700	
16	* Sec. 173 The following appropriation items are for operating expenditures from the				
17	general fund or other funds as set out in the fiscal year 1994 budget summary by funding				
18	source to the state agencies named and for the purposes set out in the new legislation for				
19	the fiscal year beginning July 1, 1993 and ending June 30, 1994. The appropriation items				
20	contain funding for legislation assumed to have passed during the first session of the				
21	eighteenth legislature and are to be considered part of the agency operating budget. Should				
22	a measure listed in this section either fail to pass, its substance fail to be incorporated				
23	in some other measure, or be vetoed by the governor, the appropriation for that measure				
24	shall lapse.				
25	HB 65 Financial Administration		76,000	76,000	
26	of State Government appropriated				
27	to Department of Natural Resources				
28	HB 69 Sex Offender		86,500	86,500	
29	Registration appropriated to				
30	Department of Public Safety				
31	HB 81 Phase Out Longevity		-3,988,400	-3,988,400	
32	Bonus appropriated to Department				
33	of Administration				
34	HB 81 Phase Out Longevity		-163,000	-163,000	
35	Bonus appropriated to Department				
36	of Health and Social Services				
37	HB 82 School Construction and		130,500		130,500
38	Maintenance Grants appropriated to				

HCS CSSB 100(FIN), Sec. 173

HOUSE JOURNAL
SUPPLEMENT

April 27, 1993

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1 Legislature (cont.)		2		3	
		4		5	
		6		7	
		8		9	
		10		11	
		12		13	
		14		15	
		16		17	
		18		19	
		20		21	
		22		23	
		24		25	
		26		27	
		28		29	
		30		31	
		32		33	
		34		35	
		36		37	
		38			
	Department of Education				
5	HB 109 Blood Tests on Sex Crime	73,400		73,400	
6	Perpetrators appropriated to				
7	Department of Health and Social				
8	Services				
9	HB 167 Air Quality Control	442,800		442,800	
10	Program appropriated to Department				
11	of Environmental Conservation				
12	HB 171 Medicaid Coverage for	10,000		5,000	5,000
13	Hospice Care appropriated to				
14	Department of Health and Social				
15	Services				
16	HB 178 Medicaid for Certain			-17,700	17,700
17	Children appropriated to				
18	Department of Health and Social				
19	Services				
20	HB 179 Motor Vehicle	212,100		212,100	
21	Registration, Fees, etc.				
22	appropriated to Department of				
23	Public Safety				
24	HB 253 Fisheries Business Taxes	-1,000,000		-1,000,000	
25	appropriated to Department of				
26	Revenue				
27	HB 275 Salmon Marketing and	5,640,300		5,640,300	
28	Enhancement Taxes appropriated to				
29	Department of Commerce and				
30	Economic Development				
31	HB 275 Salmon Marketing and	109,700		109,700	
32	Enhancement Taxes appropriated to				
33	Department of Revenue				
34	HJR 9 Voter Approval for New	2,200		2,200	
35	Taxes appropriated to Office of				
36	the Governor				
37	HJR 11 Repeal of Regulations by	2,200		2,200	
38	Legislature appropriated to Office				

HCS CSSB 100(FIN), Sec. 173

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

		Appropriation		Fund Sources	
		Allocations	Items	General Fund	Other Funds
1	Legislature (cont.)				
2					
3					
4	of the Governor				
5	SB 19 Crime of Conspiracy		45,000	45,000	
6	appropriated to Department of				
7	Administration				
8	SB 19 Crime of Conspiracy		54,800	54,800	
9	appropriated to Department of				
10	Corrections				
11	SB 47 Registration/Equipment		10,900	10,900	
12	of Custom Cars appropriated to				
13	Department of Public Safety				
14	SB 51 Work Camps for Juvenile		9,300	9,300	
15	Offenders appropriated to				
16	Department of Health and Social				
17	Services				
18	SB 54 Offenses by Juvenile		24,500	24,500	
19	Offenders appropriated to Alaska				
20	Court System				
21	SB 54 Offenses by Juvenile		28,500	28,500	
22	Offenders appropriated to				
23	Department of Administration				
24	SB 54 Offenses by Juvenile		10,800	10,800	
25	Offenders appropriated to				
26	Department of Corrections				
27	SB 71 Emergency Medical		140,000	140,000	
28	Services System appropriated to				
29	Department of Health and Social				
30	Services				
31	SB 84 Revoke Driver's License		215,700	215,700	
32	if Use False I.D. appropriated to				
33	Department of Public Safety				
34	SB 91 Medicaid Coverage of		-73,800	-44,800	-29,000
35	Midwife Services appropriated to				
36	Department of Health and Social				
37	Services				
38	SB 145 Position of State		89,000	89,000	

HCS CSSB 100(FIN), Sec. 173

**HOUSE JOURNAL
SUPPLEMENT**

April 27, 1993

No. 7

**HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips**

1 Legislature (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Medical Examiner appropriated to				
5	Department of Health and Social				
6	Services				
7	SB 154 Economic Development		67,700	67,700	
8	Grant Fund appropriated to				
9	Department of Administration				
10	* Sec. 174 The following sets out the funding by agency for the appropriations made in the				
11	preceding section of this act.				
12	Office of the Governor				
13	Federal Receipts	2,490,100			
14	General Fund Match	1,515,000			
15	General Fund Receipts	14,112,200			
16	General Fund/Program Receipts	4,900			
17	*** Total Funding ***	\$18,122,200			
18	Department of Administration				
19	Federal Receipts	6,607,700			
20	General Fund Match	984,900			
21	General Fund Receipts	162,787,300			
22	General Fund/Program Receipts	4,958,200			
23	General Fund/Mental Health Trust	2,444,100			
24	Inter-Agency Receipts	26,286,200			
25	Benefits Systems Receipts	3,651,100			
26	Public Employees Retirement Fund	2,214,600			
27	Surplus Property Revolving Fund	212,800			
28	Teachers Retirement System Fund	1,775,300			
29	Judicial Retirement System	39,100			
30	National Guard Retirement System	33,000			
31	Capital Improvement Project	67,400			
32	Receipts				
33	Information Service Fund	23,458,000			
34	*** Total Funding ***	\$235,519,700			
35	Department of Law				
36	Federal Receipts	500,000			
37	General Fund Match	55,600			
38	General Fund Receipts	20,381,600			

HCS CSSB 100 (FIN) , Sec. 174

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	General Fund/Program Receipts	377,400
2	General Fund/Mental Health Trust	1,754,800
3	Inter-Agency Receipts	12,379,800
4	Inter-agency/Oil & Hazardous	1,360,200
5	Waste	
6	*** Total Funding ***	\$36,809,400
7	Department of Revenue	
8	Federal Receipts	6,086,900
9	General Fund Match	1,708,100
10	General Fund Receipts	9,238,400
11	General Fund/Program Receipts	1,336,300
12	Inter-Agency Receipts	1,253,700
13	Alaska Education Trust Fund	35,200
14	Federal Incentive Payments	981,900
15	State Corporation Receipts	31,133,100
16	Science & Technology Endowment	9,603,600
17	Income	
18	Public Employees Retirement Fund	10,223,100
19	Teachers Retirement System Fund	6,695,300
20	Judicial Retirement System	90,300
21	National Guard Retirement System	25,800
22	University Restricted Receipts	71,300
23	Permanent Fund Dividend Fund	4,288,300
24	Investment Loss Trust Fund	35,200
25	Public School Fund	301,800
26	*** Total Funding ***	\$83,108,300
27	Department of Education	
28	Federal Receipts	59,590,700
29	General Fund Match	3,445,300
30	General Fund Receipts	22,841,000
31	General Fund/Program Receipts	2,244,600
32	General Fund/Mental Health Trust	1,803,500
33	Inter-Agency Receipts	8,201,500
34	Donated Commodity/Handling Fee	357,700
35	Account	
36	State Corporation Receipts	5,920,600
37	Public Law 81-874	225,000
38	Capital Improvement Project	187,100

April 27, 1993

HOUSE JOURNAL
SUPPLEMENT

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	Receipts	
2	Gifts/Grants/Bequests	400,200
3	*** Total Funding ***	\$105,217,200
4	Department of Health and Social Services	
5	Federal Receipts	271,711,400
6	General Fund Match	181,980,100
7	General Fund Receipts	122,222,200
8	General Fund/Program Receipts	13,882,600
9	General Fund/Mental Health Trust	114,663,900
10	Inter-Agency Receipts	30,534,400
11	Alcoholism & Drug Abuse	2,000
12	Revolving Loan	
13	Title XX	6,394,700
14	Permanent Fund Dividend Fund	19,252,100
15	Capital Improvement Project	526,600
16	Receipts	
17	*** Total Funding ***	\$761,170,000
18	Department of Labor	
19	Federal Receipts	32,027,600
20	General Fund Match	1,448,400
21	General Fund Receipts	7,075,600
22	General Fund/Program Receipts	972,900
23	Inter-Agency Receipts	7,616,000
24	Second Injury Fund Reserve	2,265,600
25	Account	
26	Disabled Fishermans Reserve	1,289,400
27	Account	
28	Training and Building Fund	974,300
29	State Employment & Training	3,648,500
30	Program	
31	Inter-agency/Oil & Hazardous	9,500
32	Waste	
33	Capital Improvement Project	69,700
34	Receipts	
35	*** Total Funding ***	\$57,397,500
36	Department of Commerce and Economic Development	
37	Federal Receipts	7,591,300
38	General Fund Match	1,087,700

HCS CSSB 100(FIN), Sec. 174

HOUSE JOURNAL
SUPPLEMENT

No. 7

April 27, 1993

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	General Fund Receipts	35,004,700
2	General Fund/Program Receipts	22,691,500
3	Inter-Agency Receipts	327,500
4	State Corporation Receipts	2,418,400
5	Science & Technology Endowment	510,000
6	Income	
7	Public Employees Retirement Fund	97,600
8	Teachers Retirement System Fund	142,700
9	Veterans Revolving Loan Fund	307,300
10	Commercial Fishing Loan Fund	1,614,800
11	Real Estate Surety Fund	149,100
12	Electrical Service Extension	36,700
13	Fund	
14	Small Business Loan Fund	78,900
15	Tourism Revolving Loan Fund	1,000
16	Capital Improvement Project	3,128,900
17	Receipts	
18	Power Project Loan Fund	23,000
19	Rural Electrification Revolving	3,200
20	Loan Fund	
21	Mining Revolving Loan Fund	202,800
22	Child Care Revolving Loan Fund	25,700
23	Historical District Revolving	7,000
24	Loan Fund	
25	Fisheries Enhancement Revolving	251,900
26	Loan Fund	
27	Alternative Energy Revolving	347,300
28	Loan Fund	
29	Residential Energy Conservation	207,500
30	Loan Fund	
31	Power Development Revolving	1,243,800
32	Loan Fund	
33	Bulk Fuel Revolving Loan Fund	72,500
34	*** Total Funding ***	\$77,572,800
35	Department of Military and Veterans Affairs	
36	Federal Receipts	10,712,600
37	General Fund Match	1,719,500
38	General Fund Receipts	5,003,500

HOUSE JOURNAL
SUPPLEMENT

April 27, 1993

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	General Fund/Program Receipts	29,100
2	Inter-Agency Receipts	589,800
3	Inter-agency/Oil & Hazardous	611,000
4	Waste	
5	*** Total Funding ***	\$18,665,500
6	Department of Natural Resources	
7	Federal Receipts	10,313,000
8	General Fund Match	401,200
9	General Fund Receipts	34,206,900
10	General Fund/Program Receipts	8,216,900
11	Inter-Agency Receipts	5,773,400
12	Agricultural Loan Fund	1,385,000
13	Inter-agency/Oil & Hazardous	108,000
14	Waste	
15	Capital Improvement Project	5,819,300
16	Receipts	
17	*** Total Funding ***	\$66,223,700
18	Department of Fish and Game	
19	Federal Receipts	30,422,600
20	General Fund Match	755,900
21	General Fund Receipts	36,714,000
22	General Fund/Program Receipts	6,071,000
23	Inter-Agency Receipts	1,875,900
24	Fish and Game Fund	14,613,000
25	Inter-agency/Oil & Hazardous	190,700
26	Waste	
27	Capital Improvement Project	708,700
28	Receipts	
29	*** Total Funding ***	\$91,351,800
30	Department of Public Safety	
31	Federal Receipts	4,439,300
32	General Fund Match	310,600
33	General Fund Receipts	81,970,200
34	General Fund/Program Receipts	5,624,000
35	Inter-Agency Receipts	1,416,100
36	Permanent Fund Dividend Fund	1,507,700
37	Inter-agency/Oil & Hazardous	58,000
38	Waste	

HCS CSSB 100(FIN), Sec. 174

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	*** Total Funding ***	\$95,325,900
2	Department of Transportation/Public Facilities	
3	Federal Receipts	760,100
4	General Fund Match	74,000
5	General Fund Receipts	93,908,200
6	General Fund/Program Receipts	4,832,800
7	Inter-Agency Receipts	5,376,400
8	Highway Working Capital Fund	21,402,100
9	International Airport Revenue	36,756,200
10	Fund	
11	Inter-agency/Oil & Hazardous	6,500
12	Waste	
13	Capital Improvement Project	65,644,400
14	Receipts	
15	Marine Highway System Fund	73,793,300
16	*** Total Funding ***	\$302,554,000
17	Department of Environmental Conservation	
18	Federal Receipts	8,694,900
19	General Fund Match	2,355,900
20	General Fund Receipts	13,438,900
21	General Fund/Program Receipts	3,262,100
22	Inter-Agency Receipts	1,120,000
23	Oil/Hazardous Response Fund	12,731,700
24	Capital Improvement Project	433,700
25	Receipts	
26	Alaska Clean Water Loan Fund	127,700
27	Storage Tank Assistance Fund	5,191,500
28	*** Total Funding ***	\$47,356,400
29	Department of Community & Regional Affairs	
30	Federal Receipts	24,712,200
31	General Fund Match	1,700,800
32	General Fund Receipts	103,594,500
33	General Fund/Program Receipts	62,000
34	General Fund/Mental Health Trust	40,700
35	Inter-Agency Receipts	8,811,900
36	Rural Development Initiative	70,000
37	Fund	
38	Inter-agency/Oil & Hazardous	13,500

April 27, 1993

HOUSE JOURNAL
SUPPLEMENT

No. 7

HCS CSSB 100(FIN)
AMENDMENT NO. 2 by Representative Phillips

1	Waste	
2	Capital Improvement Project	618,800
3	Receipts	
4	National Petroleum Reserve Fund	600,000
5	Gifts/Grants/Bequests	15,000
6	*** Total Funding ***	\$140,239,400
7	Department of Corrections	
8	Federal Receipts	24,000
9	General Fund Receipts	106,672,400
10	General Fund/Program Receipts	2,469,700
11	General Fund/Mental Health Trust	3,562,000
12	Inter-Agency Receipts	75,000
13	Permanent Fund Dividend Fund	802,900
14	Correctional Industries Fund	2,250,600
15	Capital Improvement Project	135,200
16	Receipts	
17	*** Total Funding ***	\$115,991,800
18	University of Alaska	
19	Federal Receipts	56,361,200
20	General Fund Match	2,779,800
21	General Fund Receipts	165,677,300
22	Inter-Agency Receipts	23,995,200
23	University of Alaska Interest	2,780,600
24	Income	
25	U/A Dormitory/Food/Auxiliary	19,930,700
26	Service	
27	Science & Technology Endowment	3,000,000
28	Income	
29	U/A Student	47,765,100
30	Tuition/Fees/Services	
31	U/A Indirect Cost Recovery	11,005,700
32	University Restricted Receipts	46,934,300
33	Inter-agency/Oil & Hazardous	200,000
34	Waste	
35	Capital Improvement Project	2,377,900
36	Receipts	
37	*** Total Funding ***	\$382,807,800
38	Alaska Court System	

HCS CSSB 100(FIN), Sec. 174

HCS CSSB 100(FIN)**AMENDMENT NO. 2 by Representative Phillips**

1	General Fund Receipts	45,346,100
2	General Fund/Mental Health Trust	39,300
3	*** Total Funding ***	\$45,385,400
4	Legislature	
5	General Fund Receipts	34,952,200
6	General Fund/Program Receipts	96,500
7	Inter-Agency Receipts	255,000
8	*** Total Funding ***	\$35,303,700
9	New Legislation	
10	Federal Receipts	-6,300
11	General Fund Match	-22,100
12	General Fund Receipts	-4,427,300
13	General Fund/Program Receipts	6,581,900
14	Capital Improvement Project	130,500
15	Receipts	
16	*** Total Funding ***	\$2,256,700
17	* * * * * Total Budget * * * * *	\$2,718,379,200

* Sec. 175. The appropriations made by secs. 154, 157(b), 157(d), and 163 - 165 of this Act are for capitalization of funds and do not lapse under AS 37.25.020."

Renumber bill sections and references as required.