



LAWS OF ALASKA

1992

Source
CCSHB 405

Chapter No.
136

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1992
Actual Effective Date: July 1, 1992

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and to capitalize
2 funds; and providing for an effective date.

3

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 11,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

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1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.

31 * Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.

5 * **Sec. 13.** The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 * **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.

16 * **Sec. 15.** The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.

19 * **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 * **Sec. 17.** The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.

24 * **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.

29 * **Sec. 19.** (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:

31	Commercial fishing revolving loan fund (AS 16.10.340)	\$1,238,100
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1 Power development revolving loan fund (AS 44.83.500) 8,924,100
 2 ~~The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)~~
 3 ~~June 30, 1992, is appropriated to the general fund as an additional revenue source~~

4 ~~Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment~~
 5 ~~into law of legislation consolidating the housing loan programs of the state in the Alaska Housing~~
 6 ~~Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio~~
 7 ~~of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan~~
 8 ~~fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance~~
 9 ~~Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less~~
 10 ~~operating expenses of the housing assistance loan fund, is appropriated to the general fund as an~~
 11 ~~additional revenue source~~

12 * Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous
 13 substance release response fund (AS 46.08.010).

14 * Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)
 15 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

16 * Sec. 22. The sum of \$41,160,000 is appropriated from the oil and hazardous substance release
 17 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and
 18 allocated for the purposes expressed and in the amounts listed:

19	PURPOSE	AMOUNT
20	Spill prevention planning and management	\$ 6,021,200
21	State Emergency Response Commission	350,800
22	Local emergency planning committees	1,200,000
23	Spill response office	1,318,100
24	Division of emergency services/response	
25	depots and corps	800,000
26	Hazards analysis	177,300
27	Geographic information system	689,300
28	Contaminated sites program	3,528,600
29	Exxon Valdez litigation	2,968,000
30	Exxon Valdez clean up and cost recovery	350,000
31	Arctic Marine Resources Commission	100,000

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1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * **Sec. 31.** The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * **Sec. 32.** The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * **Sec. 33.** (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * **Sec. 34.** The sum of \$17,000,000 is appropriated from the earnings reserve of the Alaska science
19 and technology endowment to the general fund as an additional revenue source.

20 * **Sec. 35.** The amounts necessary to refund to local governments their share of taxes and fees
21 collected under the following programs are appropriated to the Department of Revenue from the general
22 fund for payment in fiscal year 1993:

- 23 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
24 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
25 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
26 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);
27 and
28 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

29 * **Sec. 36.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
31 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide

1 financing for qualified regional associations operating within a region designated under AS 16.10.375.

2 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
3 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
4 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
5 reserve fund (AS 37.05.540).

~~64~~ ~~Sec. 38. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following~~
7 appropriations lapse into the general fund as an additional revenue source on the date the bond trustee
8 certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary
9 provisions of the appropriations:

10 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
11 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
12 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

13 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
14 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
15 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

16 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
17 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
18 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

19 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

20 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
21 project);

22 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

23 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
24 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

~~25~~ ~~(8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).~~

26 * Sec. 39. The amount received (approximately \$162,000,000) by the Department of Community and
27 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
28 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
29 revenue source.

~~30~~ ~~Sec. 40. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund~~
~~31~~ ~~(AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation) to the general fund~~

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1 * Sec. 41. The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science
2 and technology endowment to the Alaska Aerospace Development Corporation revolving fund
3 (AS 14.40.841) for capitalization of the fund.

4 * Sec. 42. The appropriations for personal services in this Act constitute approval of the monetary
5 terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions
6 set out in this section are met. The legislature encourages the administration and the organizations
7 representing state employees to confer and develop ways to reduce the number of employees that will
8 have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of
9 the cost-of-living adjustment is granted only if

10 (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year
11 1992 are paid only from appropriations made or specifically approved for that purpose;

12 (2) the administration will not request a supplemental appropriation from the legislature
13 in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.

14 * Sec. 43. The appropriations made by secs. 26 - 30, 32, 33, and 41 of this Act are for capitalization
15 of funds and do not lapse under AS 37.25.010.

(SECTION 44 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		963,100		502,339,200
GENERAL FUND MATCH	181,030,200		423,000		181,453,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		-576,000		120,824,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,000				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800		137,400		24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
**** TOTALS ****	\$2,610,793,600		\$10,700,300		\$2,621,493,900

1 * SEC. 44 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR	*****				11
12	*****	*****				12
13	COMMISSIONS/SPECIAL OFFICES		1,304,200	1,230,100	74,100	13
14	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	UNALLOCATED REDUCTION	-22,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	EXECUTIVE OPERATIONS		7,494,800	7,419,800	75,000	22
23	EXECUTIVE OFFICE (65 POSITIONS)	6,240,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF					24
25	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH					25
26	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF					26
27	JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO					27

11

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

~~609H COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND~~

5 REVENUES. THEREFORE, IT IS THE INTENT OF THE

6 LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS

7 REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE

8 LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC

9 CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN

10 EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF

~~609H~~ 11 POSITIONS THAT WILL NEED TO BE REDUCED.

~~609H~~ 12 IS THE INTENT OF THE LEGISLATURE THAT FUNDS

13 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE

14 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED

~~609H~~ 15 FOR LOBBYING THE LEGISLATURE.

16 GOVERNOR'S HOUSE (4 POSITIONS)

294,000

17 CONTINGENCY FUND

400,000

18 LIEUTENANT GOVERNOR (8 POSITIONS)

698,000

19 UNALLOCATED REDUCTION

-138,100

~~609H~~ 20 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED

21 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%

~~609H~~ 22 REDUCTION AGAINST PERSONAL SERVICES.

23 OFFICE OF MANAGEMENT AND BUDGET

6,263,300

3,859,700

2,403,600

24 OFFICE OF THE DIRECTOR (5 POSITIONS)

451,400

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

12

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	BUDGET REVIEW (13 POSITIONS)	976,400			
5	AUDIT AND MANAGEMENT SERVICES (12 POSITIONS)	860,000			
6	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300			
7	UNALLOCATED REDUCTION	-71,800			
8	6091 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
10	EDUCTION AGAINST PERSONAL SERVICES.				
11	ELECTIVE OPERATIONS		3,736,400	3,736,400	
12	ELECTIONS (22 POSITIONS)	1,661,700			
13	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200			
14	UNALLOCATED REDUCTION	-69,500			
15	6091 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
17	EDUCTION AGAINST PERSONAL SERVICES.				
18		*****	*****		
19		***** DEPARTMENT OF ADMINISTRATION *****			
20		*****	*****		
21	LONGEVITY BONUS		65,302,300	65,302,300	
22	GRANTS	64,811,700			
23	ADMINISTRATION (7 POSITIONS)	499,700			
24	UNALLOCATED REDUCTION	-9,100			
25	6091 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
26	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

11

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES 2

3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

~~REDUCTION AGAINST PERSONAL SERVICES.~~ *WPH*

5

PIONEERS HOMES 30,499,900 30,432,500 67,400 4

6

SITKA (96 POSITIONS) 5,096,200 6

7

FAIRBANKS (88 POSITIONS) 5,159,600 7

8

PALMER (90 POSITIONS) 4,787,700 8

9

ANCHORAGE (181 POSITIONS) 9,341,900 9

10

KETCHIKAN (56 POSITIONS) 3,041,200 10

11

JUNEAU (40 POSITIONS) 2,755,600 11

12

CENTRAL OFFICE (6 POSITIONS) 309,600 12

13

THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING 13

14

BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S 14

15

INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE 15

16

PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2 16

17

MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE 17

18

ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER 18

19

ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO 19

20

SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND 20

21

AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM 21

22

RECEIPTS. 22

23

PIONEERS HOMES ADVISORY BOARD 12,800 23

24

UNALLOCATED REDUCTION -4,700 24

25

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~ *WPH* 25

26

~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~ *WPH* 26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	REDUCTION AGAINST PERSONAL SERVICES. <i>4/27/18</i>					5
5	OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,486,900	6
6	OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400				7
7	UNALLOCATED REDUCTION	-94,200				8
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>4/27/18</i>					9
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
10	REDUCTION AGAINST PERSONAL SERVICES.					11
11	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					12
12	BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					13
13	THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					14
14	FUND. <i>4/27/18</i>					15
15	ELDER RESIDENTIAL CARE-MANIILAQ	975,500				16
16	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				17
17	SENIOR EMPLOYMENT SERVICES	1,767,700				18
18	HOME AND COMMUNITY-BASED CARE	2,661,200				19
19	PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600		20
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>4/27/18</i>					21
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
22	REDUCTION AGAINST PERSONAL SERVICES. <i>4/27/18</i>					23
23	OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500		24
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>4/27/18</i>					25
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					26
26	REDUCTION AGAINST PERSONAL SERVICES. <i>4/27/18</i>					

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OFFICE OF THE COMMISSIONER		ITEMS	GENERAL FUND	OTHER FUNDS
5	OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500	25,642,800	18,569,400	7,073,400
6	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
7	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
8	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
9	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
10	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				
11	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				
12	JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,				
13	SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND				
14	SENATE FINANCE COMMITTEES.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				
16	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				
17	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				
18	JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO				
19	COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND				
20	REVENUES. THEREFORE, IT IS THE INTENT OF THE				
21	LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS				
22	REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE				
23	LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC				
24	CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN				
25	EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF				
26	POSITIONS THAT WILL NEED TO BE REDUCED.				

6/2/18

~~IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF~~

~~SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH~~

~~COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF~~

~~JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO~~

~~COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND~~

~~REVENUES. THEREFORE, IT IS THE INTENT OF THE~~

~~LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS~~

~~REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE~~

~~LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC~~

~~CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN~~

~~EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF~~

~~POSITIONS THAT WILL NEED TO BE REDUCED.~~

6/2/18

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS			
5	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE			
6	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED			
7	FOR LOBBYING THE LEGISLATURE.			
8	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800		
9	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000		
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
11	OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL			
12	POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING			
13	CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN			
14	ALTERNATIVE DEVELOPMENT OF THIS WING.			
15	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000		
16	LABOR RELATIONS (12 POSITIONS)	885,300		
17	FINANCE (45 POSITIONS)	7,228,100		
18	GENERAL SERVICES			
19	PURCHASING (23 POSITIONS)	1,651,600		
20	PROPERTY MANAGEMENT (7 POSITIONS)	451,800		
21	CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900		
22	RETIREMENT AND BENEFITS			
23	RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200		
24	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500		

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	UNALLOCATED REDUCTION	-330,900				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
11	REDUCTION AGAINST PERSONAL SERVICES.					11
12	RISK MANAGEMENT (7 POSITIONS)		18,582,900		18,582,900	12
13	INFORMATION SERVICES		24,524,000	1,200,400	23,323,600	13
14	COMPUTER SERVICES (91 POSITIONS)	14,652,900				14
15	TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF					17
18	COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE					18
19	TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING					19
20	ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.					20
21	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700				21
22	UNALLOCATED REDUCTION	-22,300				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
24	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
25	REDUCTION AGAINST PERSONAL SERVICES.					25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 PUBLIC BROADCASTING COMMISSION (2 POSITIONS)

5 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~

6 ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

7 ~~REDUCTION AGAINST PERSONAL SERVICES.~~

8 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE~~

9 ~~ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR~~

10 ~~ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM~~

11 ~~THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF~~

12 ~~THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND~~

13 ~~TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION~~

14 ~~NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL~~

15 ~~TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S~~

16 ~~EDUCATIONAL DISTANCE DELIVERY PROGRAMS.~~

17 ~~IN UNDERTAKING THIS CONSOLIDATION AND~~

18 ~~RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS~~

19 ~~FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER~~

20 ~~COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC~~

21 ~~SAFETY OBJECTIVES.~~

22 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE~~

23 ~~INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND~~

24 ~~THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO~~

25 ~~OPERATIONS.~~

26 ~~THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A~~

Chapter 136

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

6,171,800

6,171,800

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
	REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST					4
	SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING					5
	WIDE RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					6
	LEASES		30,019,200	25,297,400	4,721,800	7
8		*****				8
9		***** DEPARTMENT OF LAW *****				9
10		*****				10
11	PROSECUTION		11,216,300	10,800,000	416,300	11
12	FIRST JUDICIAL DISTRICT (14 POSITIONS)		1,010,300			12
13	SECOND JUDICIAL DISTRICT (7 POSITIONS)		694,400			13
14	THIRD JUDICIAL DISTRICT (82 POSITIONS)		5,770,500			14
15	FOURTH JUDICIAL DISTRICT (24 POSITIONS)		1,884,200			15
16	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)		961,500			16
17	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)		1,084,300			17
18	DATA AND WORD PROCESSING (5 POSITIONS)		212,000			18
19	FY93 UNALLOCATED REDUCTION		-400,900			19
	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
	REDUCTION AGAINST PERSONAL SERVICES.					22
23	LEGAL SERVICES		17,076,300	9,027,100	8,049,200	23
24	FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)		658,400			24
	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					25

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1	DEPARTMENT OF LAW (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
			ITEMS	GENERAL FUND	OTHER FUNDS
4	THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE				
5	ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST				
6	LAWS OF THE STATE.				
7	OPERATIONS (183 POSITIONS)	13,822,500			
8	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300			
9	MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE				
11	\$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR				
12	TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED				
13	WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH				
14	COMMISSION.				
15	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300			
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
17	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
18	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
19	FOR LOBBYING THE LEGISLATURE.				
20	FY93 UNALLOCATED REDUCTION	-593,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
23	REDUCTION AGAINST PERSONAL SERVICES.				
24	OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				4
5	DATA AND WORD PROCESSING (3 POSITIONS)	232,400				5
6	OIL AND GAS LITIGATION		10,358,400	7,608,400	2,750,000	6
7	WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
9	REDUCTION AGAINST PERSONAL SERVICES.					9
10	EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	10
11	WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
13	REDUCTION AGAINST PERSONAL SERVICES.					13
14		*****	*****			14
15		***** DEPARTMENT OF REVENUE *****				15
16		*****	*****			16
17	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000	17
18	WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD					21
22	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN					22
23	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL					23
24	AREAS.					24
25	ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000		25
26	WHAT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					26

1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	WJH REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% WJH WJH				
5	WJH REDUCTION AGAINST PERSONAL SERVICES. WJH				
6	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700
7	PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000
8	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200
9	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		4,600,100
10	REVENUE OPERATIONS		28,809,500	7,704,000	21,105,500
11	INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT				
14	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE				
15	INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY				
16	PROGRAM.				
17	IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE				
18	DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE				
19	THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL,				
20	THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM				
21	LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM				
22	MANAGER.				
23	OIL AND GAS AUDIT (41 POSITIONS)	3,423,600			
24	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WJH				
25	WJH WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF WJH				
	WJH REGARDING THE CHANGES MADE TO THE OIL AND GAS WJH				

1 DEPARTMENT OF REVENUE (CONT.)

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~~PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING~~ *LDH*

~~EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS~~

~~ON LOCAL GOVERNMENTS.~~ *LDH*

7 TREASURY MANAGEMENT (28 POSITIONS)

22,141,200

8 UNALLOCATED REDUCTION

-143,300

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~ *LDH*

~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~

~~REDUCTION AGAINST PERSONAL SERVICES.~~ *LDH*

12 ADMINISTRATION AND SUPPORT

2,429,300

1,900,300

529,000

13 COMMISSIONER'S OFFICE (9 POSITIONS)

942,800

~~IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS~~ *LDH*

~~APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE~~

~~PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED~~

~~FOR LOBBYING THE LEGISLATURE.~~

18 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS

19 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE

20 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED

21 FOR LOBBYING THE LEGISLATURE.

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

23 OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010

24 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN

25 THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING

~~PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE~~ *LDH*

Chapter 136

PAGE 24

CCS HB405

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

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1	DEPARTMENT OF REVENUE (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNDER THIS LAW, THE DEPARTMENT SHALL REPORT BACK TO THE					4
5	LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION					5
6	OIL AND GAS TAX CASE REVIEW	295,000				6
7	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,226,900				7
8	UNALLOCATED REDUCTION	-35,400				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
11	REDUCTION AGAINST PERSONAL SERVICES.					11
12	PERMANENT FUND DIVIDEND (62 POSITIONS)		4,288,300		4,288,300	12
13	*****		*****			13
14	***** DEPARTMENT OF EDUCATION *****					14
15	*****		*****			15
16	EDUCATION FINANCE AND SUPPORT SERVICES		2,990,800	1,022,400	1,968,400	16
17	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900				17
18	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200				18
19	TEACHER CERTIFICATION (7 POSITIONS)	588,700				19
20	UNALLOCATED REDUCTION	-19,000				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
23	REDUCTION AGAINST PERSONAL SERVICES.					23
24	EDUCATION PROGRAM SUPPORT		48,676,500	4,547,400	44,129,100	24

1 DEPARTMENT OF EDUCATION (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS
4	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500	
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100	
6	EDUCATION SPECIAL PROJECTS	463,100	
7	DATA MANAGEMENT (6 POSITIONS)	638,400	
8	ADULT BASIC EDUCATION	2,821,800	
9	EMPLOYMENT TRAINING GRANTS	350,000	
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300	
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000	
12	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000	
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000	
14	UNALLOCATED REDUCTION	-84,700	
15	1574 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		
16	16 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		
17	17 REDUCTION AGAINST PERSONAL SERVICES.		
18	EXECUTIVE ADMINISTRATION	2,437,900	1,884,700 553,200
19	STATE BOARD OF EDUCATION	67,700	
20	COMMISSIONER'S OFFICE (7 POSITIONS)	602,100	
21	2074 IS THE INTENT OF THE LEGISLATURE THAT FUNDS		
22	22 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		
23	23 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		
24	24 FOR LOBBYING THE LEGISLATURE.		

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				4
5	UNALLOCATED REDUCTION	-35,100				5
6	602/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
8	REDUCTION AGAINST PERSONAL SERVICES.					8
9	CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	9
10	1002/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
12	REDUCTION AGAINST PERSONAL SERVICES.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE					14
15	CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT					15
16	1002/H PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					16
17	COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	17
18	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				18
19	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				19
20	UNALLOCATED REDUCTION	-23,200				20
21	1002/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
23	REDUCTION AGAINST PERSONAL SERVICES.					23
24	KOTZEBUE TECHNICAL CENTER		848,700	848,700		24
25	1002/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.	629/0				4
6	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100	5
10	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.	629/0				6
10	MT. EDGE CUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500	7
11	INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				8
12	RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				9
13	UNALLOCATED REDUCTION	-42,500				10
10	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.	629/0				11
17	VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300	12
18	COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700				13
19	FEDERAL TRAINING GRANT	41,100				14
20	SERVICES TO CLIENTS	4,339,200				15
21	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800				16
23	IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.	629/0				17
24	IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A	629/0				18

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
	6.9/18 MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH					4
	6.9/18 INDEPENDENT LIVING CENTERS.					5
	6.9/18 THE DIVISION OF VOCATIONAL REHABILITATION SHALL					6
7	DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED					7
8	BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL					8
9	BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST					9
10	DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN					10
11	6.9/18.					11
12	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100				12
13	SPECIALIZED FACILITIES	467,900				13
14	SERVICES FOR THE BLIND AND DEAF	650,500				14
15	DISABILITY DETERMINATION (19 POSITIONS)	2,482,900				15
16	SUPPORTED EMPLOYMENT	309,100				16
17	ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500				17
18	UNALLOCATED REDUCTION	-85,900				18
19	6.9/18 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	6.9/18 REDUCTION AGAINST PERSONAL SERVICES.					21
22	ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900	22
23	LIBRARY OPERATIONS (48 POSITIONS)	5,197,900				23
24	BLUE BOOK (1 POSITION)	54,600				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARCHIVES (14 POSITIONS)	729,800				4
5	ALASKA STATE MUSEUMS					5
6	MUSEUM OPERATIONS (23 POSITIONS)	1,486,600				6
7	SPECIFIC CULTURAL PROGRAMS	134,400				7
8	UNALLOCATED REDUCTION	-114,700				8
9	60% IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
11	REDUCTION AGAINST PERSONAL SERVICES.					11
12	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800	5,562,500	12
13	PROGRAM ADMINISTRATION (8 POSITIONS)	648,100				13
14	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100				14
15	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000				16
17	WAMI MEDICAL EDUCATION	1,207,500				17
18	FEDERAL STUDENT AID	505,000				18
19	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300				19
20	DATA AND WORD PROCESSING (1 POSITION)	673,000				20
21	UNALLOCATED REDUCTION	-45,100				21
22	60% IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
24	REDUCTION AGAINST PERSONAL SERVICES.					24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT LOAN CORPORATION		224,600		224,600
5	*****		*****		
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
7	*****		*****		
8	ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700
9	AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400			
10	ADULT PUBLIC ASSISTANCE	33,649,900			
11	GENERAL RELIEF ASSISTANCE	991,900			
12	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500			
13	PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900
14	ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300
15	MEDICAL ASSISTANCE		244,714,500	113,459,100	131,255,400
16	MEDICAID NON-FACILITY	88,954,600			
17	MEDICAID-FACILITIES	125,978,600			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY				
20	COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE				
21	ACCURATELY REFLECT ALASKA'S ECONOMY.				
22	INDIAN HEALTH SERVICE	16,529,800			
23	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200			
24	GENERAL RELIEF MEDICAL	5,455,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MEDICAID STATE PROGRAMS	5,174,700				4
5	PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800	5
6	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500				6
7	QUALITY CONTROL (16 POSITIONS)	1,023,400				7
8	ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700				8
9	FRAUD INVESTIGATION (12 POSITIONS)	1,208,500				9
10	ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300				10
11	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800				11
12	UNALLOCATED REDUCTION	-287,200				12
13	EXPLAINS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	REDUCTION AGAINST PERSONAL SERVICES.					15
16	MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000				17
18	CLAIMS PROCESSING (24 POSITIONS)	7,975,600				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000				19
20	CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400				20
21	MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600				21
22	IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					22
23	SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					23
24	OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					24
25	ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					4
5	INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					5
6	NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					6
7	CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					7
8	THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					8
9	1993.					9
10	HEARINGS AND APPEALS (4 POSITIONS)	312,800				10
11	UNALLOCATED REDUCTION	-90,400				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14	REDUCTION AGAINST PERSONAL SERVICES.					14
15	PURCHASED SERVICES		27,887,900	25,143,900	2,744,000	15
16	DELINQUENCY PREVENTION	980,000				16
17	ADULT SERVICES	372,100				17
18	FOSTER CARE	13,690,800				18
19	RESIDENTIAL CHILD CARE	11,164,100				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL					21
22	CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS					22
23	IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE					23
24	ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					24
25	SOCIAL SERVICES CUSTODY.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4 OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL				
5 FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS				
6 LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE				
7 RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT				
8 THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE				
9 MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN				
10 THE DEPARTMENT'S CUSTODY.				
11 IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING				
12 THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND				
13 SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH				
14 PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				
15 RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				
16 RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				
17 DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				
18 REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				
19 PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				
20 AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				
21 DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				
22 RESIDENTIAL CARE.				

23	FAMILY PRESERVATION	1,923,600		
24	UNALLOCATED REDUCTION	-242,700		

WJH IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED *WJH*
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~ *WJH*
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION AGAINST PERSONAL SERVICES.				
5	FAMILY AND YOUTH SERVICES		24,022,000	20,510,500	3,511,500
6	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600			
7	NORTHERN REGION (111 POSITIONS)	7,389,200			
8	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700			
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100			
10	UNALLOCATED REDUCTION	-381,600			
11	THIS IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
13	REDUCTION AGAINST PERSONAL SERVICES.				
14	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
15	YOUTH FACILITY SERVICES		14,025,700	13,675,600	350,100
16	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700			
17	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000			
18	NOME YOUTH FACILITY (11 POSITIONS)	1,025,700			
19	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500			
20	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800			
21	MANILAQ		3,390,100	3,304,500	85,600
22	MANILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300			
23	MANILAQ SOCIAL SERVICES	917,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MANIILAQ PUBLIC HEALTH SERVICES	931,600			
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800			
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000			
7	UNALLOCATED REDUCTION	-61,500			
18 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
20 REDUCTION AGAINST PERSONAL SERVICES.					
11	NORTON SOUND		2,407,800	2,407,800	
12	NORTON SOUND SOCIAL SERVICES	192,000			
13	NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400			
14	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000			
15	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800			
16	NORTON SOUND SANITATION	100,400			
17	UNALLOCATED REDUCTION	-44,800			
18 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
19 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
20 REDUCTION AGAINST PERSONAL SERVICES.					
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600	
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100			
23	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000			4
5	UNALLOCATED REDUCTION	-11,100			5
6	WJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
8	REDUCTION AGAINST PERSONAL SERVICES.				8
9	KAWERAK SOCIAL SERVICES		381,200	381,200	9
10	WJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				11
12	REDUCTION AGAINST PERSONAL SERVICES.				12
13	TANANA CHIEFS CONFERENCE		1,302,600	1,302,600	13
14	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100			14
15	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800			15
16	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900			16
17	UNALLOCATED REDUCTION	-24,200			17
18	WJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
20	REDUCTION AGAINST PERSONAL SERVICES.				20
21	TLINGIT-HAIDA		203,300	203,300	21
22	TLINGIT-HAIDA SOCIAL SERVICES	194,500			22
23	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALLOCATED REDUCTION	-3,800		
6	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
8	REDUCTION AGAINST PERSONAL SERVICES.			
9	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	1,656,600	1,656,600	
10	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
12	REDUCTION AGAINST PERSONAL SERVICES.			
13	FAIRBANKS SOCIAL SERVICES BLOCK GRANT	300,700	300,700	
14	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
15	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
16	REDUCTION AGAINST PERSONAL SERVICES.			
17	YUKON-KUSKOKWIM HEALTH CORPORATION	1,889,400	1,889,400	
18	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300		
19	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500		
20	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800		
21	UNALLOCATED REDUCTION	-35,200		
22	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
24	REDUCTION AGAINST PERSONAL SERVICES.			
25	STATE HEALTH SERVICES	40,398,800	22,371,600	18,027,200

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			1	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
4			GENERAL FUND	OTHER FUNDS	3	
4	NURSING (170 POSITIONS)	11,307,100			4	
5	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300			5	
6	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500			6	
7	LABORATORY SERVICES (40 POSITIONS)	2,552,200			7	
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200			8	
9	EPIDEMIOLOGY (44 POSITIONS)	4,573,700			9	
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400			10	
11	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200			11	
12	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400			12	
13	POST MORTEM EXAMINATIONS	696,000			13	
14	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000			14	
15	UNALLOCATED REDUCTION	-416,200			15	
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				16	
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				17	
18	REDUCTION AGAINST PERSONAL SERVICES.				18	
19	HEALTH GRANTS		8,099,500	7,455,000	644,500	19
20	INFANT LEARNING PROGRAM GRANTS	5,066,800			20	
21	COMMUNITY HEALTH GRANTS	1,571,900			21	
22	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500			22	
23	UNALLOCATED REDUCTION	-138,700			23	
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				24	
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				25	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION AGAINST PERSONAL SERVICES <i>2/9/8</i>				
5	ALCOHOL AND DRUG ABUSE SERVICES		20,876,600	16,983,100	3,893,500
6	ADMINISTRATION (1 POSITION)	1,580,400			
7	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900			
8	ALCOHOL/DRUG ABUSE GRANTS	18,300,300			
9	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
11	IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE				
12	CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN				
13	THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS,				
14	COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION				
15	AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED				
16	COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR				
17	NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER				
18	PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.				
19	UNALLOCATED REDUCTION	-316,000			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>2/9/8</i>				
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
22	REDUCTION AGAINST PERSONAL SERVICES. <i>1-2/8</i>				
23	COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500	850,000
24	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PSYCHIATRIC EMERGENCY SERVICES	5,244,900				4
5	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000				5
6	DESIGNATED EVALUATION AND TREATMENT	846,200				6
7	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900				7
8	UNALLOCATED REDUCTION	-547,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
10	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
11	REDUCTION AGAINST PERSONAL SERVICES.					11
12	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	REDUCTION AGAINST PERSONAL SERVICES.					15
16	INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100	5,310,200	16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200				17
18	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700				18
19	HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW					20
21	DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST					21
22	PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW					22
23	DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT					23
24	MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID					24
25	REGULATIONS.					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS					5
6	FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93					6
7	HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE					7
8	WING IN ALTERNATIVE DEVELOPMENT OF THIS WING.					8
9	FEDERAL MENTAL HEALTH PROJECTS	1,221,700				9
10	UNALLOCATED REDUCTION	-60,200				10
11	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
13	REDUCTION AGAINST PERSONAL SERVICES.					13
14	ADMINISTRATIVE SERVICES		6,847,300	4,421,400	2,425,900	14
15	COMMISSIONER'S OFFICE (10 POSITIONS)	800,500				15
16	IS THE INTENT OF THE LEGISLATURE THAT FUNDS					16
17	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					17
18	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					18
19	FOR LOBBYING THE LEGISLATURE.					19
20	AUDIT (7 POSITIONS)	681,900				20
21	PERSONNEL AND PAYROLL (16 POSITIONS)	807,400				21
22	BUDGET AND FINANCE (48 POSITIONS)	2,795,000				22
23	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	628,300				23
24	PLANNING AND DEVELOPMENT (5 POSITIONS)	419,400				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES/CIP COSTS (6 POSITIONS)	414,600			
5	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	382,500			
6	UNALLOCATED REDUCTION	-82,300			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
9	REDUCTION AGAINST PERSONAL SERVICES.				
10		*****	*****		
11		***** DEPARTMENT OF LABOR *****			
12		*****	*****		
13	EMPLOYMENT SECURITY		42,705,200	1,529,300	41,175,900
14	EMPLOYMENT SERVICES (179 POSITIONS)	11,587,600			
15	UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,391,800			
16	ALASKA WORK PROGRAMS (21 POSITIONS)	1,434,300			
17	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	137,100			
18	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			
19	STATE TRAINING EMPLOYMENT PROGRAM	3,517,400			
20	DATA PROCESSING (20 POSITIONS)	2,344,400			
21	ADMINISTRATIVE SERVICES				
22	MANAGEMENT SERVICES (38 POSITIONS)	2,064,900			
23	LABOR MARKET INFORMATION (46 POSITIONS)	3,217,100			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA				

WJH
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~
~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~
~~REDUCTION AGAINST PERSONAL SERVICES.~~
WJH

WJH
~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~
~~OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA~~
WJH

1 DEPARTMENT OF LABOR (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS																						
				ITEMS	GENERAL FUND	OTHER FUNDS																			
4 TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO																									
5 ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT																									
6 HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT																									
7 PROGRAMS.																									
8 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE																									
9 LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A																									
10 RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.																									
11 UNALLOCATED REDUCTION																									
12 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED																									
13 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%																									
14 REDUCTION AGAINST PERSONAL SERVICES.																									
15 OFFICE OF THE COMMISSIONER																									
16 COMMISSIONER'S OFFICE (6 POSITIONS)																									
17 IS THE INTENT OF THE LEGISLATURE THAT FUNDS																									
18 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE																									
19 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED																									
20 FOR LOBBYING THE LEGISLATURE.																									
21 ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)																									
22 FISHERMENS FUND (3 POSITIONS)																									
23 WORKERS' COMPENSATION (38 POSITIONS)																									
24 IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																									
25 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO																									
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.																									

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR STANDARDS AND SAFETY				
5	WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700			
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND				
7	RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND				
8	HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
10	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				
11	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				
12	MECHANICAL INSPECTION (20 POSITIONS)	1,456,100			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				
15	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				
16	OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				
19	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				
20	ALASKA SAFETY ADVISORY COUNCIL	121,500			
21	UNALLOCATED REDUCTION	-160,400			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
24	REDUCTION AGAINST PERSONAL SERVICES.				

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400		6
7	WJH IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				8
9	REDUCTION AGAINST PERSONAL SERVICES.				9
10	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)	1,575,400	1,575,400		10
11	WJH IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				11
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				12
13	REDUCTION AGAINST PERSONAL SERVICES.				13
14	INSURANCE (48 POSITIONS)	3,446,700	3,446,700		14
15	WJH IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				15
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				16
17	REDUCTION AGAINST PERSONAL SERVICES.				17
18	OCCUPATIONAL LICENSING	4,398,800	4,099,600	299,200	18
19	ADMINISTRATION (48 POSITIONS)	3,208,000			19
20	LICENSING BOARDS	207,200			20
21	INVESTIGATIONS (17 POSITIONS)	1,059,900			21
22	UNALLOCATED REDUCTION	-76,300			22
23	WJH IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				23
24	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				24
25	REDUCTION AGAINST PERSONAL SERVICES.				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	COMMISSIONER/ADMINISTRATIVE SERVICES		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	COMMISSIONER'S OFFICE (8 POSITIONS)	597,000	5,589,500	5,090,500	499,000	4
6	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE					5
7	OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT					6
8	OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:					7
9	1. A MORE DETAILED JUSTIFICATION FOR THE					8
10	CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION					9
11	REGARDING ACCOMPLISHMENTS.					10
12	2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND					11
13	3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR					12
14	A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH					13
15	FUNDING.					14
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					15
17	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					16
18	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					17
19	FOR LOBBYING THE LEGISLATURE.					18
20	INTERNATIONAL TRADE (8 POSITIONS)	1,459,700				19
21	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000				20
22	ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500				21
23	UNALLOCATED REDUCTION	-94,700				22
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
26	REDUCTION AGAINST PERSONAL SERVICES.					25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500		4
5	EXPRESSES THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	ALASKA ENERGY AUTHORITY		26,037,100	22,282,100	3,755,000	8
9	ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000				9
10	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600				10
11	POWER COST EQUALIZATION GRANTS	18,026,700				11
12	UNALLOCATED REDUCTION	-79,200				12
13	EXPRESSES THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	REDUCTION AGAINST PERSONAL SERVICES.					15
16	ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000		510,000	16
17	INVESTMENTS (50 POSITIONS)		3,285,800		3,285,800	17
18	TOURISM		10,782,800	10,782,800		18
19	TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700				19
20	EXPRESSES THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					20
21	TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING					21
22	GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER					22
23	RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR					23
24	PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE					24
25	ALASKA AS A WINTER TOURISM DESTINATION.					25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOURISM				
5	NORTH PROGRAM IN THE DIVISION OF TOURISM ACTIVELY				
6	COORDINATE WITH THE HISTORICAL COMMISSION IN THE				
7	DEPARTMENT OF NATURAL RESOURCES AND THE NATIONAL PARK				
8	SERVICE TO PLAN AND PROMOTE GOLD RUSH CELEBRATIONS.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN				
10	THE CONTRACTUAL LINE ITEM IS \$40,000 WHICH WILL FULFILL				
11	THE MEMORANDUM OF AGREEMENT BETWEEN THE STATE AND THE				
12	NATIONAL PARK SERVICE FOR THE ALASKA PUBLIC LANDS				
13	INFORMATION CENTERS.				
14	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
16	TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND				
17	SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY				
18	SPECIAL FEATURING THE ALASKA HIGHWAY.				
19	UNALLOCATED REDUCTION	-200,600			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
22	REDUCTION AGAINST PERSONAL SERVICES.				
23	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400
24	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000
	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
5	REDUCTION AGAINST PERSONAL SERVICES.				
6	*****		*****		
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		
8	*****		*****		
9	DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800
10	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900			
11	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			
12	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000			
13	FEDERAL COMMUNITY ASSISTANCE	604,100			
14	OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000			
15	UNALLOCATED REDUCTION	-13,900			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
18	REDUCTION AGAINST PERSONAL SERVICES.				
19	ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200
20	OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800			
21	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
22	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
23	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
24	FOR LOBBYING THE LEGISLATURE.				

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600			
5	AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300			
6	STATE ACTIVE DUTY	100,000			
7	UNALLOCATED REDUCTION	-85,500			
8	609/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
9	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
10	REDUCTION AGAINST PERSONAL SERVICES.				
11	ALASKA NATIONAL GUARD BENEFITS		783,700	783,700	
12	ALASKA NATIONAL GUARD BENEFITS	29,200			
13	609/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
15	REDUCTION AGAINST PERSONAL SERVICES.				
16	RETIREMENT BENEFITS	754,500			
17	VETERANS' AFFAIRS		687,000	687,000	
18	VETERANS' SERVICES (2 POSITIONS)	417,000			
19	609/H IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
21	REDUCTION AGAINST PERSONAL SERVICES.				
22	DEATH GRATUITY	270,000			
23	609/H IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN				
24	THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES				
25	TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE				
26	VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE				

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
3					2
3	OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER <i>LG/S</i>				4
4	OFFICE IN SOUTHEAST ALASKA. <i>LG/S</i>				5
5	DISASTER RELIEF FUND		7,945,200	2,945,200	5,000,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>LG/S</i>				7
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				8
8	REDUCTION AGAINST PERSONAL SERVICES. <i>LG/S</i>				9
9					10
10		*****	*****		10
11		***** DEPARTMENT OF NATURAL RESOURCES *****			11
12		*****	*****		12
13	MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	2,277,300
14	COMMISSIONER'S OFFICE (8 POSITIONS)		584,900		
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>LG/S</i>				15
16	OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING				16
17	BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING				17
18	ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ				18
19	TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES				19
20	AGREEMENT FUNDS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS				22
23	TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.				23
24	THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,				24
25	DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND				25
26	PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY <i>LG/S</i>				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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~~1993~~ 1993.

~~5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
6 OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES
7 REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES
8 TO THE PUBLIC.~~

~~9 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS
10 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE
11 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED
12 FOR LOBBYING THE LEGISLATURE.~~

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
13	ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200		
14	GRANTS	15,000		
15	INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800		
16	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200		
17	PIPELINE COORDINATOR (14 POSITIONS)	1,852,800		
18	COMMISSIONS (2 POSITIONS)	100,000		
19	OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200		
20	DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500		
21	WETLANDS PERMITTING	125,000		
22	UNALLOCATED REDUCTION	-203,300		

~~23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED
24 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%
25 REDUCTION AGAINST PERSONAL SERVICES.~~

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	RESOURCE MANAGEMENT		32,831,200	27,655,200	5,176,000
5	LAND MANAGEMENT (192 POSITIONS)	11,231,900			
6	TO OPEN THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	HANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY				
8	MARICULTURE PERMITTING POSITION, PCN 101006, TO ENSURE				
9	HEALTHY DEVELOPMENT OF THIS INDUSTRY.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000				
11	PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR				
12	LAND PLANNING.				
13	FOREST MANAGEMENT (213 POSITIONS)	10,173,400			
14	IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.				
15	THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT				
16	OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY				
17	RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES				
18	ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET				
19	EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES				
20	FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE				
21	FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE				
22	FOREST PRACTICES LEAD AGENCY OBLIGATIONS.				
23	THIS BUDGET REITERATES THE EXPECTATION THAT THE				
24	FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED				
25	WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY				
26	AVAILABLE FOR FUNDING OF THE REGIONAL AND AREA OFFICES THESE				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3					GENERAL FUND	OTHER FUNDS
4						
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	FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.					
	IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF					
	THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS					
	FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.					
	PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000				
	MINING MANAGEMENT (26 POSITIONS)	2,592,400				
	GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800				
	WATER MANAGEMENT (28 POSITIONS)	2,399,200				
	UNALLOCATED REDUCTION	-514,500				
	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
	REDUCTION AGAINST PERSONAL SERVICES.					
	PARKS AND RECREATION		7,090,400	5,620,300	1,470,100	
	HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500				
	IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					
	COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					
	GEOLOGICAL WORK.					
	PARKS MANAGEMENT (120 POSITIONS)	6,355,500				
	UNALLOCATED REDUCTION	-104,600				
	IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
	REDUCTION AGAINST PERSONAL SERVICES.					

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2					2
3					3
4 AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600	4
5 AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100				5
6 STATE FAIRS	132,500				6
7 UNALLOCATED REDUCTION	-23,700				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>Legis</i>					8
9 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
10 REDUCTION AGAINST PERSONAL SERVICES. <i>Legis</i>					10
11 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>Legis</i>					12
13 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14 REDUCTION AGAINST PERSONAL SERVICES. <i>Legis</i>					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY					15
16 WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS					16
17 CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN					17
18 LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED					18
19 PROTECTION".					19

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF FISH & GAME *****		*****						4
		*****		*****						5
6		COMMERCIAL FISHERIES				28,888,500	21,897,900	6,990,600		6
7		COMMERCIAL FISHERIES (502 POSITIONS)			22,778,900					7
		LEGISLATIVE INTENT OF THE LEGISLATURE THAT \$22,500 OF								8
		INITIALLY AUTHORIZED TO OPEN THE HORTON SOUND KING CRAB								9
		FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD								10
		OF AN EEL TEST FISHERY PROJECT.								11
12		SPECIAL PROJECTS (161 POSITIONS)			6,517,000					12
		LEGISLATIVE INTENT OF THE LEGISLATURE THAT \$25,000 IN								13
		FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE								14
		ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY								15
		BOARD OF FISHERIES.								16
17		UNALLOCATED REDUCTION			-407,400					17
		LEGISLATIVE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED								18
		REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%								19
		REDUCTION AGAINST PERSONAL SERVICES.								20
21		SPORT FISHERIES				12,401,100	17,900	12,383,200		21
22		SPORT FISHERIES (238 POSITIONS)			11,614,100					22
23		SPECIAL PROJECTS			500,000					23
24		CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)			287,300					24

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-300				4
5	LEGISLATION IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600	8
9	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700				9
10	LEGISLATION IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	SEEK ALTERNATE FUNDING FOR THE KLAWOCK HATCHERY FROM THE					11
12	BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT					12
13	GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN					13
14	FISCAL YEAR 1994.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK					16
17	HATCHERY BY PURSUING AND COMPLETING TRANSFER OF					17
18	OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER					18
19	ENTITY BY FISCAL YEAR 1994.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT STATE					20
21	HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					21
22	MANAGED BY FRED DIVISION.					22
23	SPECIAL PROJECTS (18 POSITIONS)	10,573,900				23
24	UNALLOCATED REDUCTION	-200,500				24
25	LEGISLATION IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND
4			OTHER FUNDS
5			
6			
7			
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25			
26			
	ALLOCATIONS		
	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.		
	WILDLIFE CONSERVATION	14,204,000	1,774,000 12,430,000
	WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700	
	SPECIAL PROJECTS (4 POSITIONS)	2,260,600	
	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700	
	UNALLOCATED REDUCTION	-33,000	
	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.		
	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,075,000	945,800 129,200
	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.		
	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE BY FEBRUARY 1, 1995, WITH A PLAN TO MERGE ALL THREE FISHERIES DIVISIONS INTO A SINGLE DIVISION.		
	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A		

1	DEPARTMENT OF FISH & GAME (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN				
5	FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE				
6	TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.				
7	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL				
8	SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND				
9	FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH				
10	AND GAME BUDGET IN THE FUTURE.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				
12	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				
13	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				
14	FOR LOBBYING THE LEGISLATURE.				
15	ADMINISTRATION AND SUPPORT		4,638,500	2,542,100	2,096,400
16	PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600			
17	ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200			
18	UNALLOCATED REDUCTION	-47,300			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
21	REDUCTION AGAINST PERSONAL SERVICES.				
22	BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000	399,100
23	BOARDS SERVICES (7 POSITIONS)	911,800			
24	ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800			

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-24,500				4
5	TO BE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	SUBSISTENCE		3,360,400	1,809,800	1,550,600	8
9	SUBSISTENCE (33 POSITIONS)	2,253,800				9
10	SPECIAL PROJECTS (8 POSITIONS)	1,140,300				10
11	UNALLOCATED REDUCTION	-33,700				11
12	TO BE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
13	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
14	REDUCTION AGAINST PERSONAL SERVICES.					14
15	HABITAT		4,365,100	3,074,800	1,290,300	15
16	HABITAT (54 POSITIONS)	3,197,700				16
17	SPECIAL PROJECTS (15 POSITIONS)	1,224,600				17
18	UNALLOCATED REDUCTION	-57,200				18
19	TO BE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
21	REDUCTION AGAINST PERSONAL SERVICES.					21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300	22
23	TO BE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
24	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
25	REDUCTION AGAINST PERSONAL SERVICES.					25
26	TO BE THE INTENT OF THE LEGISLATURE THAT NONE OF THE					26

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AMOUNTS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY				
5	COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION				
6	OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY				
7	OR WILDLIFE MANAGEMENT SYSTEM.				
8		*****	*****		
9		***** DEPARTMENT OF PUBLIC SAFETY *****			
10		*****	*****		
11	FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800	
12	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000			
13	DIRECTOR'S OFFICE (3 POSITIONS)	225,300			
14	AIRCRAFT SECTION (7 POSITIONS)	1,214,400			
15	MARINE ENFORCEMENT (19 POSITIONS)	2,550,500			
16	UNALLOCATED REDUCTION	-254,400			
17	THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
18	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
19	REDUCTION AGAINST PERSONAL SERVICES.				
20	FIRE PREVENTION		1,986,300	1,902,100	84,200
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700			
22	FIRE SERVICE TRAINING (4 POSITIONS)	548,000			
23	THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT				
25	PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE				

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WQJH EFFICIENT FOR FIRE SERVICE TRAINING GRANTS. <i>WQJH</i>				
5	UNALLOCATED REDUCTION	-35,400			
6	WQJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>WQJH</i>				
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
8	WQJH REDUCTION AGAINST PERSONAL SERVICES. <i>WQJH</i>				
9	HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700
10	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200			
11	FEDERAL GRANTS (1 POSITION)	865,100			
12	UNALLOCATED REDUCTION	-3,100			
13	WQJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>WQJH</i>				
14	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
15	WQJH REDUCTION AGAINST PERSONAL SERVICES. <i>WQJH</i>				
16	MOTOR VEHICLES		7,817,300	7,517,800	299,500
17	DRIVER SERVICES (25 POSITIONS)	1,132,900			
18	FIELD SERVICES (99 POSITIONS)	5,864,100			
19	ADMINISTRATION (16 POSITIONS)	960,200			
20	UNALLOCATED REDUCTION	-139,900			
21	WQJH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>WQJH</i>				
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
23	WQJH REDUCTION AGAINST PERSONAL SERVICES. <i>WQJH</i>				
24	ALASKA STATE TROOPERS		40,636,000	38,019,500	2,616,500

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	DETACHMENTS (314 POSITIONS)	28,413,700		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400			
6	TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE			
7	USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA,			
8	DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN			
9	ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN			
10	PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO			
11	PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000			
13	INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH			
14	SERVICES FOR INTERIOR ALASKA HIGHWAYS.			
15	SPECIAL PROJECTS (5 POSITIONS)	552,700		
16	CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700		
17	DIRECTOR'S OFFICE (10 POSITIONS)	682,100		
18	JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400		
19	PRISONER TRANSPORTATION	871,500		
20	SEARCH AND RESCUE	292,900		
21	RURAL TROOPER HOUSING	456,400		
22	NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700		
23	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300		
24	UNALLOCATED REDUCTION	-707,400		
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
26	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			

11

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION AGAINST PERSONAL SERVICES. <i>LOG/H</i>			
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,811,700	6,811,700	
6	CONTRACTS	5,031,800		
7	PLEASE THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>LOG/H</i>			
8	EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND			
9	MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH			
10	LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE			
11	THE HIGH TURNOVER FACTOR PLAQUING THIS PROGRAM. <i>LOG/H</i>			
12	SUPPORT (12 POSITIONS)	1,640,500		
13	ADMINISTRATION (3 POSITIONS)	266,100		
14	UNALLOCATED REDUCTION	-126,700		
15	PLEASE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>LOG/H</i>			
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
17	REDUCTION AGAINST PERSONAL SERVICES. <i>LOG/H</i>			
18	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)	261,000	261,000	
19	PLEASE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>LOG/H</i>			
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
21	REDUCTION AGAINST PERSONAL SERVICES. <i>LOG/H</i>			
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	982,700		982,700
23	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	5,997,200	5,513,600	483,600
24	PLEASE THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>LOG/H</i>			
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
26	REDUCTION AGAINST PERSONAL SERVICES. <i>LOG/H</i>			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	6094 IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT					4
5	5 FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS					5
6	6094 INTERNS IN THE STATE.					6
7	DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	7
8	CONTRACT JAILS	3,944,500				8
9	COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				9
10	6094 IS THE INTENT OF THE LEGISLATURE THAT FUNDS					10
11	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					11
12	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					12
13	6094 LOBBYING THE LEGISLATURE.					13
14	TRAINING ACADEMY (8 POSITIONS)	1,146,900				14
15	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				15
16	CIVIL AIR PATROL	378,000				16
17	LABORATORY SERVICES (26 POSITIONS)	2,067,100				17
18	ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				18
19	BUILDING SECURITY AND MAINTENANCE	148,300				19
20	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				20
21	UNALLOCATED REDUCTION	-217,500				21
22	6094 IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
24	6094 REDUCTION AGAINST PERSONAL SERVICES.					24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5		*****	*****			5
6	STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)		771,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					10
11	CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					11
12	STATE FAIR IN PALMER.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL					13
14	OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					15
16	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					16
17	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					17
18	FOR LLOBBYING THE LEGISLATURE.					18
19	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)		349,200			19
20	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)		746,600			20
21	STATEWIDE INTERNAL REVIEW (11 POSITIONS)		796,700			21
22	STATEWIDE ADMINISTRATIVE SERVICES					22
23	ADMINISTRATIVE SERVICES (35 POSITIONS)		2,141,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600		
5	STATE EQUIPMENT FLEET (11 POSITIONS)	848,100		
6	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500		
7	STATE PLANS, PROGRAMS AND BUDGET			
8	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100		
9	STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800		
10	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700		
11	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			
12	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000		
13	CIP PROGRAM (49 POSITIONS)	4,049,300		
14	CENTRAL REGION ADMINISTRATIVE SERVICES			
15	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300		
16	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000		
17	CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600		
18	CENTRAL REGION DESIGN AND CONSTRUCTION			
19	ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700		
20	CIP PROGRAM (408 POSITIONS)	20,931,000		
21	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200		
22	NORTHERN REGION PLANNING (14 POSITIONS)	997,400		
23	NORTHERN REGION DESIGN AND CONSTRUCTION			
24	ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES
			6 GENERAL FUND	7 OTHER FUNDS
4	CIP PROGRAM (403 POSITIONS)	18,972,600		
5	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000		
6	SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800		
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION			
8	ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900		
9	CIP PROGRAM (99 POSITIONS)	5,808,500		
10	UNALLOCATED REDUCTION	-325,200		
11	BY THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED			
12	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%			
13	REDUCTION AGAINST PERSONAL SERVICES.			
14	INTERNATIONAL AIRPORTS		35,462,200	35,462,200
15	INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300		
16	ANCHORAGE INTERNATIONAL AIRPORT			
17	FIELD MAINTENANCE (56 POSITIONS)	3,955,300		
18	BUILDING MAINTENANCE (48 POSITIONS)	5,231,200		
19	SAFETY (80 POSITIONS)	6,257,600		
20	CUSTODIAL (63 POSITIONS)	3,890,700		
21	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500		
22	ADMINISTRATION (38 POSITIONS)	5,087,700		
23	BY THE INTENT OF THE LEGISLATURE THAT THE MARKETING			
24	EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE			
25	INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE			
26	ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT	ALLOCATIONS	
5	FIELD MAINTENANCE (20 POSITIONS)	2,188,600	
6	BUILDING MAINTENANCE (6 POSITIONS)	1,271,300	
7	SAFETY (37 POSITIONS)	3,129,100	
8	CUSTODIAL (13 POSITIONS)	747,000	
9	ADMINISTRATION (15 POSITIONS)	1,717,900	
10	CENTRAL REGION MAINTENANCE AND OPERATIONS		
		40,728,500	31,523,000 9,205,500
11	HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300	

~~12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
 13 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,
 14 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT
 15 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR
 16 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.
 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 18 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC
 19 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA
 20 STATE FAIR IN PALMER.
 21 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
 22 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
 23 INTO THE GENERAL FUND ON AUGUST 31, 1993.
 24 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO
 25 AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND
 26 ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.~~

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
2				
3				
4	1,311,600			
5	3,541,800			
6	599,600			
7	7,920,700			
8	-586,500			

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED~~
 10 ~~REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%~~
 11 ~~REDUCTION AGAINST PERSONAL SERVICES.~~

12		52,211,800	38,752,200	13,459,600
13	16,371,600			

14 ~~THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND~~
 15 ~~PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE~~
 16 ~~INTO THE GENERAL FUND ON AUGUST 31, 1993.~~

17 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,~~
 18 ~~IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~
 19 ~~ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~
 20 ~~GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~
 21 ~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

22 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE~~
 23 ~~TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI~~
 24 ~~HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE~~
 25 ~~ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE~~
 26 ~~TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.~~

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO		ITEMS	GENERAL FUND	OTHER FUNDS
5	AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND				
6	BUT ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY				
7	FACILITIES (24 POSITIONS)	4,026,100			
8	DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600			
9	ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
11	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
12	DALTON FACILITIES (9 POSITIONS)	1,281,600			
13	ADMINISTRATION (6 POSITIONS)	512,700			
14	STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200			
15	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	495,000			
16	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
17	HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400			
18	ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
19	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
20	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
22	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
23	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
24	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
25	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1	
2				2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	FACILITIES (6 POSITIONS)	702,300	GENERAL FUND	OTHER FUNDS	4
5	ADMINISTRATION (1 POSITION)	57,000			5
6	STATE EQUIPMENT FLEET (8 POSITIONS)	955,700			6
7	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				7
8	HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800			8
9	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				9
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				10
11	INTO THE GENERAL FUND ON AUGUST 31, 1993.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				12
13	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				13
14	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				14
15	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				15
16	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				17
18	APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED				18
19	TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR				19
20	BRIDGE AND O'BRIEN CREEK.				20
21	FACILITIES (16 POSITIONS)	1,956,400			21
22	ADMINISTRATION (2 POSITIONS)	167,500			22
23	STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900			23
24	UNALLOCATED REDUCTION	-721,000			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				25
26	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION AGAINST PERSONAL SERVICES. <i>6/29/8</i>				
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500
6	HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500			
7	ALL ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND <i>6/29/8</i>				
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
9	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
11	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
12	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
13	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
14	MAINTAINING OUR STATE TRANSPORTATION FACILITIES. <i>6/29/8</i>				
15	FACILITIES (24 POSITIONS)	3,824,800			
16	MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600			
17	STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700			
18	UNALLOCATED REDUCTION	-232,400			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>6/29/8</i>				
20	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
21	REDUCTION AGAINST PERSONAL SERVICES. <i>6/29/8</i>				
22	ALASKA MARINE HIGHWAY		75,300,400		75,300,400
23	ADMINISTRATION (7 POSITIONS)	583,300			
24	SUPPORT SERVICES (39 POSITIONS)	2,171,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200				4
5	MARINE ENGINEERING					5
6	ENGINEERING MANAGEMENT (9 POSITIONS)	782,100				6
7	CIP PROGRAM (20 POSITIONS)	1,669,000				7
8	OVERHAUL	1,857,400				8
9	MARINE OPERATIONS					9
10	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700				10
11	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400				11
12	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700				12
13	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700				13
14	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100				14
15	RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
17	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
18	REDUCTION AGAINST PERSONAL SERVICES.					18
19	*****		*****			19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			20
21	*****		*****			21
22	ADMINISTRATION		3,142,900	1,784,500	1,358,400	22
23	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC					24
25	INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT					25
26	CONSERVATION BE COMPATIBLE WITH					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

3

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

~~4 *WJH* ESTABLISHING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.~~

4

~~5 THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT~~

5

~~6 IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE~~

6

~~7 BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO~~

7

~~8 ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC~~

8

~~9 INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH~~

9

~~10 ASSURANCES.~~

10

~~11 ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE~~

11

~~12 REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP~~

12

~~13 INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL~~

13

~~14 QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.~~

14

~~15 THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL~~

15

~~16 NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO~~

16

~~17 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT~~

17

~~18 THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC)~~

18

~~19 PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE~~

19

~~20 STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT~~

20

~~21 OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL~~

21

~~22 CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS~~

22

~~23 MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE~~

23

~~24 REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT~~

24

~~25 ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN~~

25

~~26 *WJH* FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE~~

26

~~Chapter 136~~

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11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST					4
5	COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR					5
6	THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					7
8	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					8
9	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					9
10	FOR LOBBYING THE LEGISLATURE.					10
11	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,270,100				11
12	REGIONAL MANAGEMENT (4 POSITIONS)	345,100				12
13	UNALLOCATED REDUCTION	-33,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
15	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
16	REDUCTION AGAINST PERSONAL SERVICES.					16
17	FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,625,600	2,606,700	1,018,900	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20
21	ENVIRONMENTAL QUALITY		17,288,600	11,277,600	6,011,000	21
22	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700				22
23	MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,262,800				23
24	DRINKING WATER (30 POSITIONS)	2,385,200				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300	
5	TO THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
6	IMPLEMENT ANY NEW PROPOSED FEE INCREASES.		
7	SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300	
8	TO THE INTENT OF THE LEGISLATURE THAT THE \$100,000		
9	REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT		
10	BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE		
11	MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO		
12	THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO		
13	STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY		
14	FROM THE FEDERAL GOVERNMENT.		
15	AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800	
16	WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300	
17	UNALLOCATED REDUCTION	-209,800	
18	TO THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		
20	REDUCTION AGAINST PERSONAL SERVICES.		
21	SPILL PREVENTION AND RESPONSE	12,054,700	558,200 11,496,500
22	SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700	
23	SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600	
24	SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CONTAMINATED SITES (48 POSITIONS)	4,598,700				4
5	STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900				5
6	UNALLOCATED REDUCTION	-10,400				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
9	REDUCTION AGAINST PERSONAL SERVICES.					9
10	ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700	10
11	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500				11
12	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600				12
13	MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200				13
14	SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,					16
17	INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED					17
18	AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO					18
19	PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL					19
20	SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE					20
21	1978 LEGISLATURE CONVENES.					21
22	SANITATION (22 POSITIONS)	1,790,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	SHALL IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2		
3		
4	PALMER LABORATORY (11 POSITIONS)	4
5	UNALLOCATED REDUCTION	5
6	100% THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	6
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	7
8	REDUCTION AGAINST PERSONAL SERVICES.	8
9	*****	9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	10
11	*****	11
12	ADMINISTRATION AND SUPPORT	12
13	OFFICE OF THE COMMISSIONER (4 POSITIONS)	13
14	100% THE INTENT OF THE LEGISLATURE THAT FUNDS	14
15	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE	15
16	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED	16
17	FOR LOBBYING THE LEGISLATURE.	17
18	ADMINISTRATIVE SERVICES (31 POSITIONS)	18
19	DATA AND WORD PROCESSING (3 POSITIONS)	19
20	DESIGNATED GRANTS (AS 37.05.317)	20
21	UNALLOCATED REDUCTION	21
22	100% THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED	22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%	23
24	REDUCTION AGAINST PERSONAL SERVICES.	24
25	COMMUNITY ASSISTANCE GRANTS	25
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	OTHER FUNDS
	925,300	
	-82,700	
	4,014,300	3,321,200 693,100
	892,000	
	1,541,200	
	355,800	
	1,287,100	
	-61,800	
	10,125,000	125,000 10,000,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL FOREST RECEIPTS	10,000,000			
5	ORGANIZATIONAL GRANTS	125,000			
6	MUNICIPAL REVENUE SHARING		78,195,400	78,195,400	
7	STATE REVENUE SHARING	35,279,200			
8	MUNICIPAL ASSISTANCE	42,916,200			
9	LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800
10	TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200			
11	STATE ASSESSOR (3 POSITIONS)	205,200			
12	LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000			
13	STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800			
14	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
15	ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500			
16	MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200			
17	UNALLOCATED REDUCTION	-64,500			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
20	REDUCTION AGAINST PERSONAL SERVICES.				
21	CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900
22	CHILD CARE (13 POSITIONS)	3,874,300			
23	DAY CARE ASSISTANCE PROGRAMS	15,844,800			
24	HEAD START GRANTS (3 POSITIONS)	5,719,500			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNALLOCATED REDUCTION	-390,900				4
5	IN ACCORDANCE WITH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
6	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
7	REDUCTION AGAINST PERSONAL SERVICES.					7
8	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200	21,091,200	8
9	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600				9
10	STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700				10
11	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600				11
12	ENERGY CONSERVATION (13 POSITIONS)	1,411,100				12
13	COMMUNITY DEVELOPMENT					13
14	BLOCK GRANTS CIP (3 POSITIONS)	248,500				14
15	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600				15
16	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300				16
17	HOUSING ASSISTANCE					17
18	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600				18
19	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	141,100				19
20	UNALLOCATED REDUCTION	-68,700				20
21	IN ACCORDANCE WITH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
22	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
23	REDUCTION AGAINST PERSONAL SERVICES.					23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF CORRECTIONS *****				
5	*****		*****		
6	ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100
7	COMMISSIONER'S OFFICE (8 POSITIONS)	750,600			
8	IN ACCORDANCE WITH THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST				
10	TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST				
11	SPECIALTY ITEMS.				
12	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				
13	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				
14	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				
15	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				
16	FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY				
17	REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE				
18	COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK				
19	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				
20	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				
21	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				
22	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				
23	LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME				
24	ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT				
25	PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT				
26	THOSE INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO				

1 DEPARTMENT OF CORRECTIONS (CONT.)

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3

~~1997 PUBLIC. LOGN~~

5 IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC

6 MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS

7 REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.

~~LOGN IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST LOGN~~

9 OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE

10 PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF

11 CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF

~~12 STANDARDS. LOGN~~

13 THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF

14 ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL

15 PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING

16 COST OF PRISONS IN ALASKA. EXPANDED TREATMENT

17 FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY

18 REDUCING RECIDIVISM.

19 ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING

20 CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK

21 SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS

22 HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING

23 COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED

24 REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL

25 AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL

26 RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY

Chapter 136

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE					5
6	SANCTIONS.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					7
8	APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					8
9	PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					9
10	FOR BOBBYING THE LEGISLATURE.					10
11	PAROLE BOARD (5 POSITIONS)	512,900				11
12	FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300				12
13	ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600				13
14	DATA AND WORD PROCESSING (4 POSITIONS)	447,300				14
15	OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300				15
16	UNALLOCATED REDUCTION	-92,500				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
18	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
19	REDUCTION AGAINST PERSONAL SERVICES.					19
20	STATEWIDE OPERATIONS		105,798,700	102,820,900	2,977,800	20
21	REORGANIZATION	-1,824,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY					23
24	\$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING					24
25	EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA					25
26	FINANCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK					26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	1991 REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS		GENERAL FUND
5	MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT		OTHER FUNDS
6	ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION		
7	REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF		
8	HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE		
9	STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY		
10	AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION		
11	STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE		
12	LEGISLATURE BY OCTOBER 15, 1992.		
13	STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200	
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
15	OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER		
16	TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,		
17	HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK		
18	CORRECTIONAL CENTER.		
19	TRANSPORTATION (7 POSITIONS)	607,300	
20	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	895,500	
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600	
22	OUT-OF-STATE CONTRACTUAL	1,259,000	
23	INMATE HEALTH CARE (13 POSITIONS)	7,504,500	
24	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400	

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	TELEPHONE SYSTEM	-200,000	4
5	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800	7
8	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700	8
9	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600	9
10	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600	10
11	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400	11
12	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600	12
13	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200	13
14	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100	14
15	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700	15
16	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900	16
17	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800	17
18	NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900	18
19	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900	19
20	SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800	20
21	UNALLOCATED REDUCTION	-430,500	21
22	IN ACCORDANCE WITH THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		22
23	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		23
	REDUCTION AGAINST PERSONAL SERVICES.		24

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3		*****	*****			2
4		***** UNIVERSITY OF ALASKA *****				3
5		*****	*****			4
6	STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	5
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					6
8	SYSTEMWIDE REDUCTION/ADDITION		-400,000			7
9	TO THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE					8
10	EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY					9
11	ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING					10
12	BUDGET DECISIONS.					11
13	INSTITUTIONAL SUPPORT		-50,000			12
14	STATEWIDE SERVICES					13
15	ACADEMIC SUPPORT (7 POSITIONS)		779,200			14
16	INSTITUTIONAL SUPPORT (105 POSITIONS)		12,483,000			15
17	TO THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					16
18	REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL					17
19	TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO					18
20	ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE					19
21	THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE					20
22	LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF					21
23	THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE					22
24	POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					23

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PHYSICAL PLANT	245,000			4
5	STATEWIDE NETWORKS				5
6	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800			6
7	DEBT SERVICE	422,400			7
8	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100			8
9	CIP OVERHEAD POSITIONS				9
10	INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900			10
11	ALASKA CENTER FOR INTERNATIONAL BUSINESS				11
12	ACADEMIC SUPPORT (4 POSITIONS)	260,500			12
13	INSTRUCTION	29,800			13
14	PHYSICAL PLANT	123,500			14
15	PUBLIC SERVICE (2 POSITIONS)	321,000			15
16	RESEARCH (2 POSITIONS)	74,100			16
17	RESEARCH SPONSORED (5 POSITIONS)	544,800			17
18	ANCHORAGE CAMPUS				18
19	ACADEMIC SUPPORT (72 POSITIONS)	5,529,800			19
20	AUXILIARY SERVICES (28 POSITIONS)	5,861,600			20
21	INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500			21
22	INSTRUCTION (328 POSITIONS)	27,012,200			22
23	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000			23
24	LIBRARY SERVICES (39 POSITIONS)	2,536,100			24

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1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PHYSICAL PLANT (67 POSITIONS)	8,108,900				4
5	PUBLIC SERVICE (1 POSITION)	347,000				5
6	RESEARCH (11 POSITIONS)	855,500				6
7	RESEARCH SPONSORED	700,000				7
8	SPONSORED PROGRAMS	5,530,400				8
9	STUDENT SERVICES (107 POSITIONS)	6,329,700				9
10	ANCHORAGE ORGANIZED RESEARCH					10
11	ACADEMIC SUPPORT (3 POSITIONS)	215,500				11
12	RESEARCH (37 POSITIONS)	1,753,900				12
13	RESEARCH SPONSORED (4 POSITIONS)	2,761,000				13
14	HOMER CAMPUS					14
15	ACADEMIC SUPPORT (3 POSITIONS)	117,900				15
16	AUXILIARY SERVICES	50,000				16
17	INSTRUCTION (1 POSITION)	152,800				17
18	PHYSICAL PLANT (1 POSITION)	42,600				18
19	SPONSORED PROGRAMS	100,000				19
20	STUDENT SERVICES (1 POSITION)	37,300				20
21	KENAI PENINSULA COLLEGE					21
22	AUXILIARY SERVICES	254,400				22
23	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600				23
24	INSTRUCTION (13 POSITIONS)	1,430,200				24

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	LIBRARY SERVICES (2 POSITIONS)	ALLOCATIONS	3
4	LIBRARY SERVICES (2 POSITIONS)	159,100	4
5	PHYSICAL PLANT (2 POSITIONS)	319,300	5
6	SPONSORED PROGRAMS (2 POSITIONS)	752,100	6
7	STUDENT SERVICES (6 POSITIONS)	319,600	7
8	KODIAK COLLEGE		8
9	AUXILIARY SERVICES	68,500	9
10	INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	10
11	INSTRUCTION (8 POSITIONS)	752,700	11
12	LIBRARY SERVICES (4 POSITIONS)	234,800	12
13	PHYSICAL PLANT (3 POSITIONS)	419,700	13
14	SPONSORED PROGRAMS (2 POSITIONS)	355,400	14
15	STUDENT SERVICES (2 POSITIONS)	105,800	15
16	MATANUSKA-SUSITNA COLLEGE		16
17	AUXILIARY SERVICES (1 POSITION)	232,800	17
18	INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	18
19	INSTRUCTION (7 POSITIONS)	1,131,500	19
20	LIBRARY SERVICES (4 POSITIONS)	276,600	20
21	PHYSICAL PLANT (4 POSITIONS)	405,000	21
22	SPONSORED PROGRAMS	161,600	22
23	STUDENT SERVICES (5 POSITIONS)	245,000	23
24	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		24
25	ACADEMIC SUPPORT (5 POSITIONS)	250,900	25

1	UNIVERSITY OF ALASKA (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUXILIARY SERVICES	255,800				4
5	INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700				5
6	INSTRUCTION (12 POSITIONS)	1,005,700				6
7	LIBRARY SERVICES (2 POSITIONS)	90,400				7
8	PHYSICAL PLANT (5 POSITIONS)	475,700				8
9	SPONSORED PROGRAMS (1 POSITION)	322,200				9
10	STUDENT SERVICES (3 POSITIONS)	144,100				10
11	STATEWIDE HIGHER EDUCATION - ARMED FORCES					11
12	ACADEMIC SUPPORT	146,600				12
13	AUXILIARY SERVICES	202,000				13
14	INSTRUCTION (8 POSITIONS)	2,129,500				14
15	PHYSICAL PLANT	9,600				15
16	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION					16
17	ACADEMIC SUPPORT (11 POSITIONS)	782,900				17
18	INSTRUCTION (132 POSITIONS)	11,654,300				18
19	PHYSICAL PLANT	146,400				19
20	SPONSORED PROGRAMS (1 POSITION)	394,500				20
21	BRISTOL BAY CAMPUS					21
22	AUXILIARY SERVICES	17,300				22
23	INSTRUCTION (7 POSITIONS)	475,300				23
24	PHYSICAL PLANT	62,300				24

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPONSORED PROGRAMS	178,200				4
5	CHUKCHI CAMPUS					5
6	ACADEMIC SUPPORT	49,800				6
7	AUXILIARY SERVICES	22,200				7
8	INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700				8
9	INSTRUCTION (8 POSITIONS)	541,600				9
10	LIBRARY SERVICES (1 POSITION)	52,300				10
11	PHYSICAL PLANT	57,200				11
12	SPONSORED PROGRAMS	282,700				12
13	STUDENT SERVICES (1 POSITION)	46,200				13
14	COOPERATIVE EXTENSION SERVICES					14
15	PUBLIC SERVICE (81 POSITIONS)	3,709,000				15
16	SPONSORED PROGRAMS	1,904,600				16
17	FAIRBANKS CAMPUS					17
18	ACADEMIC SUPPORT (58 POSITIONS)	3,641,000				18
19	AUXILIARY SERVICES (26 POSITIONS)	9,583,200				19
20	DEBT SERVICE	1,956,100				20
21	INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300				21
22	INSTRUCTION (418 POSITIONS)	28,935,800				22
23	INTERCOLLEGIATE ATHLETICS	1,348,900				23
24	LIBRARY SERVICES (66 POSITIONS)	4,812,500				24

1	UNIVERSITY OF ALASKA (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PHYSICAL PLANT (174 POSITIONS)	15,937,400		
5	PUBLIC SERVICE (55 POSITIONS)	1,533,200		
6	SCHOLARSHIPS	318,200		
7	SPONSORED PROGRAMS	4,921,800		
8	STUDENT SERVICES (93 POSITIONS)	4,402,000		
9	FAIRBANKS ORGANIZED RESEARCH			
10	RESEARCH (437 POSITIONS)	22,032,000		
11	THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			
12	PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA			
13	FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION			
14	AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY			
15	MAINTAINING THEM AS A DISCRETE UNIT.			
16	RESEARCH SPONSORED	31,531,500		
17	INTERIOR CAMPUS			
18	AUXILIARY SERVICES	7,000		
19	INSTITUTIONAL SUPPORT	26,000		
20	INSTRUCTION (17 POSITIONS)	1,060,500		
21	PHYSICAL PLANT	98,100		
22	SPONSORED PROGRAMS	20,000		
23	KUSKOKWIM CAMPUS			
24	ACADEMIC SUPPORT (5 POSITIONS)	205,400		

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AUXILIARY SERVICES (3 POSITIONS)	356,000			4
5	INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700			5
6	INSTRUCTION (14 POSITIONS)	1,252,400			6
7	LIBRARY SERVICES (3 POSITIONS)	148,400			7
8	PHYSICAL PLANT (1 POSITION)	299,800			8
9	RESEARCH (3 POSITIONS)	240,100			9
10	SPONSORED PROGRAMS	598,800			10
11	STUDENT SERVICES (5 POSITIONS)	243,700			11
12	NORTHWEST CAMPUS				12
13	ACADEMIC SUPPORT (2 POSITIONS)	159,300			13
14	AUXILIARY SERVICES	72,400			14
15	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100			15
16	INSTRUCTION (10 POSITIONS)	540,200			16
17	LIBRARY SERVICES	15,600			17
18	PHYSICAL PLANT (1 POSITION)	151,400			18
19	SPONSORED PROGRAMS	238,500			19
20	STUDENT SERVICES (1 POSITION)	43,100			20
21	RURAL COLLEGE				21
22	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400			22
23	AUXILIARY SERVICES	93,300			23
24	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600			24

1	UNIVERSITY OF ALASKA (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION (86 POSITIONS)	5,116,600		
5	PHYSICAL PLANT	64,500		
6	SPONSORED PROGRAMS	958,700		
7	SCHOOL OF FISHERIES			
8	ACADEMIC SUPPORT	757,100		
9	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400		
10	INSTRUCTION (6 POSITIONS)	643,000		
11	PHYSICAL PLANT	164,200		
12	PUBLIC SERVICE (16 POSITIONS)	606,100		
13	RESEARCH (97 POSITIONS)	3,644,200		
14	RESEARCH SPONSORED	20,472,600		
15	SPONSORED PROGRAMS	238,100		
16	JUNEAU CAMPUS			
17	ACADEMIC SUPPORT (11 POSITIONS)	956,900		
18	AUXILIARY SERVICES (12 POSITIONS)	1,213,500		
19	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900		
20	INSTRUCTION (66 POSITIONS)	6,614,300		
21	LIBRARY SERVICES (15 POSITIONS)	1,044,800		
22	PHYSICAL PLANT (24 POSITIONS)	2,056,500		
23	PUBLIC SERVICE	124,000		
24	RESEARCH SPONSORED	122,800		

11

1	UNIVERSITY OF ALASKA (CONT.)				1	
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCHOLARSHIPS	18,200				4
5	SPONSORED PROGRAMS	727,900				5
6	STUDENT SERVICES (17 POSITIONS)	1,090,400				6
7	KETCHIKAN CAMPUS					7
8	ACADEMIC SUPPORT	71,400				8
9	AUXILIARY SERVICES	100,600				9
10	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600				10
11	INSTRUCTION (8 POSITIONS)	709,800				11
12	LIBRARY SERVICES (2 POSITIONS)	156,400				12
13	PHYSICAL PLANT (2 POSITIONS)	249,900				13
14	PUBLIC SERVICE (2 POSITIONS)	63,000				14
15	SPONSORED PROGRAMS	98,100				15
16	STUDENT SERVICES (3 POSITIONS)	133,500				16
17	SITKA CAMPUS					17
18	ACADEMIC SUPPORT (4 POSITIONS)	207,500				18
19	AUXILIARY SERVICES	71,400				19
20	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200				20
21	INSTRUCTION (3 POSITIONS)	826,700				21
22	LIBRARY SERVICES	77,000				22
23	PHYSICAL PLANT (1 POSITION)	219,100				23
24	SPONSORED PROGRAMS	91,000				24

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT SERVICES (1 POSITION)	180,200			
5	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				
6	INSTRUCTION (17 POSITIONS)	1,744,600			
7	STUDENT SERVICES	100,000			
8		*****	*****		
9		*****	ALASKA COURT SYSTEM *****		
10		*****	*****		
11	ALASKA COURT SYSTEM		42,700,900	42,700,900	
12	APPELLATE COURTS (52 POSITIONS)	3,924,000			
13	TRIAL COURTS (533 POSITIONS)	34,147,100			
14	ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300			
15	BY THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
16	COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND				
17	SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED				
18	PROCEEDINGS.				
19	UNALLOCATED REDUCTION	-794,500			
20	BY THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
21	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
22	REDUCTION AGAINST PERSONAL SERVICES.				
23	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400	
24	BY THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
25	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

11

1	ALASKA COURT SYSTEM (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REDUCTION AGAINST PERSONAL SERVICES <i>LG/H</i>				
5	JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500	
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED <i>LG/H</i>				
7	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
8	REDUCTION AGAINST PERSONAL SERVICES. <i>LG/H</i>				
9		*****	*****		
10		***** LEGISLATURE *****			
11		*****	*****		
12	BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700	
13	LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200			
14	LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800			
15	COMMITTEE EXPENSES (4 POSITIONS)	506,800			
16	UNALLOCATED REDUCTION	-134,100			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
18	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
19	REDUCTION AGAINST PERSONAL SERVICES.				
20	LEGISLATIVE COUNCIL		19,857,900	19,582,900	275,000
21	SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800			
22	EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700			
23	PUBLIC SERVICES (32 POSITIONS)	1,942,700			
24	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100			

12

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEGAL SERVICES (25 POSITIONS)	1,589,200				4
5	SESSION EXPENSES (217 POSITIONS)	6,153,900				5
6	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				6
7	GENERAL SERVICES (16 POSITIONS)	2,158,900				7
8	LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500				8
9	UNALLOCATED REDUCTION	-364,400				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
11	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
12	REDUCTION AGAINST PERSONAL SERVICES.					12
13	LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400		13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
15	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
16	REDUCTION AGAINST PERSONAL SERVICES.					16
17	OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
19	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
20	REDUCTION AGAINST PERSONAL SERVICES.					20

1 * SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR 4
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE 5
 6 FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30, 6
 7 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR 7
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND 8
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE 9
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD 10
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, 11
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER 12
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION 13
 14 FOR THAT MEASURE SHALL LAPSE. 14

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
17	HB 928 PARIMUTUEL RACING/AK RACING COMMISSION	100,000	100,000	17
18	APPROPRIATED TO DEPARTMENT OF LAW			18
19	HB 928 PARIMUTUEL RACING/AK RACING COMMISSION	97,600	97,600	19
20	APPROPRIATED TO DEPARTMENT OF COMMERCE			20
21	& ECONOMIC DEVELOPMENT			21
22	HB 18 MARRIAGE AND FAMILY THERAPISTS	25,500	25,500	22
23	APPROPRIATED TO DEPARTMENT OF COMMERCE			23
24	& ECONOMIC DEVELOPMENT			24

1	NEW LEGISLATION (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000	87,000	4	
5		APPROPRIATED TO DEPARTMENT OF			5	
6		ADMINISTRATION			6	
7	HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000	45,000	7	
8		APPROPRIATED TO DEPARTMENT OF LABOR			8	
9	HB 52	CHILD SUPPORT FOR NON-MINORS	47,400	16,100	31,300	9
10		APPROPRIATED TO DEPARTMENT OF REVENUE			10	
11	HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300	92,300	11	
12		APPROPRIATED TO DEPARTMENT OF FISH &			12	
13		GAME			13	
14	HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000	2,000	14	
15		APPROPRIATED TO DEPARTMENT OF COMMERCE			15	
16		& ECONOMIC DEVELOPMENT			16	
17	HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700	17	
18		APPROPRIATED TO DEPARTMENT OF EDUCATION			18	
19	LEGIS	EQUAL PAY FOR WORK OF COMPARABLE WORTH	200,000	200,000	LEGIS	
20	LEGIS	APPROPRIATED TO DEPARTMENT OF				
21	LEGIS	ADMINISTRATION				
22	LEGIS	EQUAL PAY FOR WORK OF COMPARABLE WORTH	60,000	60,000	LEGIS	
23	LEGIS	APPROPRIATED TO UNIVERSITY OF ALASKA				
24	LEGIS	EQUAL PAY FOR WORK OF COMPARABLE WORTH	12,000	12,000	LEGIS	
25	LEGIS	APPROPRIATED TO ALASKA COURT SYSTEM				

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	WJH	4
5	WJH APPROPRIATED TO OFFICE OF THE GOVERNOR WJH				5
6	HB 152 ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		5,187,300	6
7	APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	HB 152 ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	(4,276,300)	8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY				9
10	& REGIONAL AFFAIRS				10
11	WJH ACCESSIBILITY OF VEHICLES AND FACILITIES	65,300	65,300	WJH	11
12	WJH APPROPRIATED TO DEPARTMENT OF LABOR WJH				12
13	WJH ACCESSIBILITY OF VEHICLES AND FACILITIES	6,900	6,900	WJH	13
14	WJH APPROPRIATED TO DEPARTMENT OF COMMERCE WJH				14
15	WJH ECONOMIC DEVELOPMENT WJH				15
16	WJH ACCESSIBILITY OF VEHICLES AND FACILITIES	139,100	75,600	63,500	16
17	WJH APPROPRIATED TO DEPARTMENT OF WJH				17
18	WJH TRANSPORTATION/PUBLIC FACILITIES WJH				18
19	HB 188 CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100		19
20	APPROPRIATED TO DEPARTMENT OF MILITARY				20
21	& VETERANS AFFAIRS				21
22	HB 203 EDUCATION TECHNOLOGY FUND	194,900	194,900	WJH	22
23	WJH APPROPRIATED TO DEPARTMENT OF EDUCATION WJH				23
24	WJH MOTOR VEHICLE REGISTRATION TAX	87,000	87,000	WJH	24
25	WJH APPROPRIATED TO DEPARTMENT OF PUBLIC WJH				25
26	WJH SAFETY WJH				26

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	HB 352 NATIVE LANGUAGE EDUCATION	5,100	5,100	CGH	4
5	CGH APPROPRIATED TO DEPARTMENT OF EDUCATION CGH				5
6	CGH 377 AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100	429,100 CGH	6
7	CGH APPROPRIATED TO DEPARTMENT OF CGH				7
8	CGH ENVIRONMENTAL CONSERVATION CGH				8
9	HB 380 MARINE HIGHWAY PLAN AND OPERATION	90,100 CGH	90,100 CGH		9
10	APPROPRIATED TO DEPARTMENT OF				10
11	TRANSPORTATION/PUBLIC FACILITIES				11
12	HB 382 LICENSING OF MIDWIVES	14,800	14,800		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	CGH 385 STATE EMPLOYEE VDT SAFETY	20,500		20,500 CGH	15
16	CGH APPROPRIATED TO DEPARTMENT OF CGH				16
17	CGH ADMINISTRATION CGH				17
18	CGH 390 G.O. BONDS FOR PUBLIC SCHOOLS	110,000		110,000 CGH	18
19	CGH APPROPRIATED TO DEPARTMENT OF EDUCATION CGH				19
20	HB 396 ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200		20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	HB 437 REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMERCE				24
25	& ECONOMIC DEVELOPMENT				25

1 NEW LEGISLATION (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 440 SEX OFFENDER REGISTRATION	89,600	89,600	LG 10	4
5	LG 10 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY LG 11				5
6	LG 11 SAFETY LG 11				6
7	HB 443 CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	LG 10 HB 446 WILDLIFE CONSERVATION TAG FEE	10,400	10,400	LG 10	9
10	LG 10 APPROPRIATED TO DEPARTMENT OF FISH & GAME LG 11				10
11	LG 11 GAME LG 11				11
12	LG 10 HB 511 REGULATION OF HOME CARE PROVIDERS	20,000	20,000	LG 10	12
13	LG 10 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES LG 11				13
14	LG 11 SOCIAL SERVICES LG 11				14
15	HB 536 LOANS: BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		20,000	15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	HB 545 MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	1,713,400	17
18	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				18
19					19
20	HB 572 OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				21
22					22
23	LG 10 HB 573 REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000	LG 10	23
24	LG 10 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION LG 11				24
25	LG 11 ADMINISTRATION LG 11				25

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 444 CHARGES AND FEES, ETC. - STATE SERVICES	76,000	76,000	LG 11
5	APPROPRIATED TO DEPARTMENT OF NATURAL			LG 11
6	RESOURCES			LG 11
7	HB 574 CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400
8	APPROPRIATED TO DEPARTMENT OF FISH &			
9	GAME			
10	HB 595 INCREASE MOTOR FUEL TAX	95,500	95,500	LG 11
11	APPROPRIATED TO DEPARTMENT OF REVENUE			LG 11
12	TRANSPORTATION FUND	2,200	2,200	LG 11
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			LG 11
14	ANNUITY PROGRAM AMENDMENTS	1,932,500	1,932,500	LG 11
15	APPROPRIATED TO DEPARTMENT OF			LG 11
16	ADMINISTRATION			LG 11
17	HB 612 PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	100,200	100,200	LG 11
18	APPROPRIATED TO DEPARTMENT OF HEALTH &			LG 11
19	SOCIAL SERVICES			LG 11
20	SB 44 CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000	
21	APPROPRIATED TO DEPARTMENT OF			
22	ADMINISTRATION			
23	SB 74 HEALTH INS: POOL: UNINSURABLES	9,400	9,400	
24	APPROPRIATED TO DEPARTMENT OF COMMERCE			
25	& ECONOMIC DEVELOPMENT			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 101 JURISDICTION OF DISTRICT COURT	47,300	47,300		4
5	APPROPRIATED TO ALASKA COURT SYSTEM				5
6	SB 125 REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	SB 153 RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200		9
10	APPROPRIATED TO ALASKA COURT SYSTEM				10
11	SB 185 LEGISLATIVE ETHICS	74,100	74,100		11
12	APPROPRIATED TO DEPARTMENT OF				12
13	ADMINISTRATION				13
14	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMERCE				15
16	& ECONOMIC DEVELOPMENT				16
17	SB 193 UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600		17
18	APPROPRIATED TO DEPARTMENT OF NATURAL				18
19	RESOURCES				19
20	SB 211 MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200	20
21	APPROPRIATED TO DEPARTMENT OF HEALTH &				21
22	SOCIAL SERVICES				22
23	SB 238 ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000		23
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY				24
25	& REGIONAL AFFAIRS				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 269 TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 301 MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000		7
8	APPROPRIATED TO DEPARTMENT OF COMMUNITY				8
9	& REGIONAL AFFAIRS				9
10	SB 327 QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400	10
11	APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	SB 329 AK STATE PENSION INVESTMENT BOARD	176,900		176,900	12
13	APPROPRIATED TO DEPARTMENT OF REVENUE				13
14	129/187 RETIREMENT INCENTIVE PROGRAM	863,900	67,600	796,300	14
15	APPROPRIATED TO DEPARTMENT OF				15
16	ADMINISTRATION				16
17	129/188 PERS CREDITED SERVICE FOR TEMP SERVICE	2,400	2,400	CSA	17
18	APPROPRIATED TO DEPARTMENT OF				18
19	ADMINISTRATION				19
20	129/145 FISHERIES DEVELOPMENT ENDOWMENT LOANS	9,000		9,000	20
21	APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	SB 347 GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000		22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	SB 362 VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,000	16,000		24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR				25

11

1 NEW LEGISLATION (CONT.)		2		
		3	4	
		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 363 POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700	
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 394 COUNSELING SERVICES GRANT FUND	150,000 <i>ELYS</i>	150,000 <i>ELYS</i>	
7	APPROPRIATED TO DEPARTMENT OF EDUCATION			
8	SB 395 MEDICAID IN CERTAIN ADOPTION CASES		(143,100)	143,100 <i>ELYS</i>
9	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	SB 427 NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000	
12	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
14	SB 430 TEACHER QUALIFICATIONS	19,000	19,000	
15	APPROPRIATED TO DEPARTMENT OF EDUCATION			
16	SB 435 CLASS SIZE REDUCTION PROGRAM	20,000	20,000	
17	APPROPRIATED TO DEPARTMENT OF EDUCATION			
18	SB 442 FEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400	
19	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
20				
21	SCR 20 HANDBOOK ON SEXUAL HARASSMENT	35,700	35,700	 <i>ELYS</i>
22	APPROPRIATED TO OFFICE OF THE GOVERNOR			
23	SCR 32 SYMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000
24	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
25				

1	NEW LEGISLATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND OTHER FUNDS	3
4	LEGISLATIVE RIGHT TO KEEP AND BEAR ARMS		2,200	2,200	LEGISLATIVE
5	LEGISLATIVE APPROPRIATED TO OFFICE OF THE GOVERNOR				
6	LEGISLATIVE REPEAL OF REGULATIONS BY THE LEGISLATURE		2,200	2,200	LEGISLATIVE
7	LEGISLATIVE APPROPRIATED TO OFFICE OF THE GOVERNOR				
8	LEGISLATIVE LEGISLATURE TO CONFIRM RR & PF BOARDS		2,200	2,200	LEGISLATIVE
9	LEGISLATIVE APPROPRIATED TO OFFICE OF THE GOVERNOR				
10	* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				10
11	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				11
12	THIS ACT.				12
13	OFFICE OF THE GOVERNOR				13
14	FEDERAL RECEIPTS	2,552,700			14
15	GENERAL FUND MATCH	28,100			15
16	GENERAL FUND	16,213,000			16
17	GENERAL FUND/PROGRAM RECEIPTS	4,900			17
18	*** TOTAL FUNDING ***	\$18,798,700			18
19	DEPARTMENT OF ADMINISTRATION				19
20	FEDERAL RECEIPTS	6,839,400			20
21	GENERAL FUND MATCH	960,500			21
22	GENERAL FUND	156,231,000			22
23	GENERAL FUND/PROGRAM RECEIPTS	7,637,800			23
24	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100			24
25	INTER-AGENCY RECEIPTS	25,800,600			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600	2
3	SURPLUS PROPERTY REVOLVING FUND	163,000	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,775,300	4
5	JUDICIAL RETIREMENT SYSTEM	39,100	5
6	NATIONAL GUARD RETIREMENT SYSTEM	33,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	7
8	INTERNAL SERVICE FUND	23,323,600	8
9	*** TOTAL FUNDING ***	\$227,179,400	9
10	DEPARTMENT OF LAW		10
11	FEDERAL RECEIPTS	495,200	11
12	GENERAL FUND MATCH	54,100	12
13	GENERAL FUND	28,662,500	13
14	GENERAL FUND/PROGRAM RECEIPTS	377,400	14
15	GENERAL FUND/MENTAL HEALTH TRUST	1,254,800	15
16	INTER-AGENCY RECEIPTS	10,450,300	16
17	STATE CORPORATION RECEIPTS	2,750,000	17
18	INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000	18
19	*** TOTAL FUNDING ***	\$47,427,300	19
20	DEPARTMENT OF REVENUE		20
21	FEDERAL RECEIPTS	5,645,100	21
22	GENERAL FUND MATCH	1,710,500	22
23	GENERAL FUND	9,553,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	558,300	24
25	INTER-AGENCY RECEIPTS	541,500	25

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	ALASKA EDUCATION TRUST FUND	35,200	2
3	FEDERAL INCENTIVE PAYMENTS	981,900	3
4	STATE CORPORATION RECEIPTS	28,437,400	4
5	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	6
7	TEACHERS RETIREMENT SYSTEM FUND	7,697,100	7
8	JUDICIAL RETIREMENT SYSTEM	90,300	8
9	NATIONAL GUARD RETIREMENT SYSTEM	25,800	9
10	UNIVERSITY RESTRICTED RECEIPTS	71,300	10
11	PERMANENT FUND DIVIDEND FUND	4,288,300	11
12	INVESTMENT LOSS TRUST FUND	35,200	12
13	PUBLIC SCHOOL FUND	301,800	13
14	*** TOTAL FUNDING ***	\$77,321,600	14
15	DEPARTMENT OF EDUCATION		15
16	FEDERAL RECEIPTS	56,646,000	16
17	GENERAL FUND MATCH	1,878,300	17
18	GENERAL FUND	23,841,100	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,150,100	19
20	GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	20
21	INTER-AGENCY RECEIPTS	7,628,700	21
22	DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	22
23	STATE CORPORATION RECEIPTS	5,334,000	23
24	PUBLIC LAW 81-874	72,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200	2
3	*** TOTAL FUNDING ***	\$100,534,400	3
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
5	FEDERAL RECEIPTS	235,529,700	5
6	GENERAL FUND MATCH	163,062,000	6
7	GENERAL FUND	121,460,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	9,862,900	8
9	GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	9
10	INTER-AGENCY RECEIPTS	25,726,200	10
11	ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	11
12	TITLE XX	6,394,700	12
13	PERMANENT FUND DIVIDEND FUND	18,540,900	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	15
16	*** TOTAL FUNDING ***	\$693,940,600	16
17	DEPARTMENT OF LABOR		17
18	FEDERAL RECEIPTS	31,121,400	18
19	GENERAL FUND MATCH	1,421,900	19
20	GENERAL FUND	7,985,900	20
21	GENERAL FUND/PROGRAM RECEIPTS	742,600	21
22	INTER-AGENCY RECEIPTS	7,073,400	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	24
25	TRAINING AND BUILDING FUND	974,300	25

1	DEPARTMENT OF LABOR (CONT.)		1
2	STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	2
3	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	3
4	*** TOTAL FUNDING ***	\$56,362,100	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	8,805,900	6
7	GENERAL FUND MATCH	1,020,600	7
8	GENERAL FUND	35,636,900	8
9	GENERAL FUND/PROGRAM RECEIPTS	22,384,300	9
10	INTER-AGENCY RECEIPTS	329,000	10
11	STATE CORPORATION RECEIPTS	2,291,400	11
12	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	172,000	13
14	TEACHERS RETIREMENT SYSTEM FUND	142,500	14
15	VETERANS REVOLVING LOAN FUND	394,000	15
16	COMMERCIAL FISHING LOAN FUND	1,360,900	16
17	REAL ESTATE SURETY FUND	149,100	17
18	SMALL BUSINESS LOAN FUND	38,700	18
19	TOURISM REVOLVING LOAN FUND	400	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100	20
21	POWER PROJECT LOAN FUND	24,900	21
22	RURAL ELECTRIFICATION LOAN FUND	3,000	22
23	MINING REVOLVING LOAN FUND	231,900	23
24	CHILD CARE REVOLVING LOAN FUND	13,300	24
25	HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	FISHERIES ENHANCEMENT LOAN FUND	297,300	2
3	ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600	3
4	RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300	4
5	POWER DEVELOPMENT REVOLVING LOAN FUND	632,700	5
6	BULK FUEL REVOLVING LOAN FUND	71,500	6
7	*** TOTAL FUNDING ***	\$78,202,200	7
8	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		8
9	FEDERAL RECEIPTS	16,029,800	9
10	GENERAL FUND MATCH	1,834,200	10
11	GENERAL FUND	7,898,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	29,100	12
13	INTER-AGENCY RECEIPTS	545,200	13
14	INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	14
15	*** TOTAL FUNDING ***	\$27,136,300	15
16	DEPARTMENT OF NATURAL RESOURCES		16
17	FEDERAL RECEIPTS	8,898,800	17
18	GENERAL FUND MATCH	371,800	18
19	GENERAL FUND	39,029,400	19
20	GENERAL FUND/PROGRAM RECEIPTS	8,072,000	20
21	INTER-AGENCY RECEIPTS	3,882,100	21
22	AGRICULTURAL LOAN FUND	1,385,000	22
23	INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000	24
25	*** TOTAL FUNDING ***	\$63,268,000	25

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	37,898,400	2
3	GENERAL FUND MATCH	886,900	3
4	GENERAL FUND	38,647,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	7,262,700	5
6	INTER-AGENCY RECEIPTS	1,643,400	6
7	FISH AND GAME FUND	11,366,100	7
8	INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	9
10	*** TOTAL FUNDING ***	\$98,288,000	10
11	DEPARTMENT OF PUBLIC SAFETY		11
12	FEDERAL RECEIPTS	4,216,100	12
13	GENERAL FUND MATCH	276,400	13
14	GENERAL FUND	81,774,700	14
15	GENERAL FUND/PROGRAM RECEIPTS	3,505,600	15
16	INTER-AGENCY RECEIPTS	1,273,100	16
17	PERMANENT FUND DIVIDEND FUND	757,700	17
18	*** TOTAL FUNDING ***	\$91,803,600	18
19	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		19
20	FEDERAL RECEIPTS	1,130,300	20
21	GENERAL FUND MATCH	84,000	21
22	GENERAL FUND	95,643,500	22
23	GENERAL FUND/PROGRAM RECEIPTS	5,008,600	23
24	INTER-AGENCY RECEIPTS	5,212,200	24
25	HIGHWAY WORKING CAPITAL FUND	21,419,100	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTERNATIONAL AIRPORT REVENUE FUND	36,731,200	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,807,400	3
4	MARINE HIGHWAY SYSTEM FUND	73,618,300	4
5	*** TOTAL FUNDING ***	\$298,654,600	5
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		6
7	FEDERAL RECEIPTS	10,264,600	7
8	GENERAL FUND MATCH	2,474,700	8
9	GENERAL FUND	15,622,500	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,573,900	10
11	INTER-AGENCY RECEIPTS	449,000	11
12	INTER-AGENCY OIL/HAZARD RESPONSE FUND	9,045,000	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,700	13
14	ALASKA CLEAN WATER LOAN FUND	92,700	14
15	STORAGE TANK ASSISTANCE FUND	577,500	15
16	*** TOTAL FUNDING ***	\$41,437,600	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	25,295,600	18
19	GENERAL FUND MATCH	2,202,400	19
20	GENERAL FUND	107,547,400	20
21	GENERAL FUND/PROGRAM RECEIPTS	35,900	21
22	GENERAL FUND/MENTAL HEALTH TRUST	29,500	22
23	INTER-AGENCY RECEIPTS	7,607,500	23
24	STATE EMPLOYMENT & TRAINING PROGRAM	358,900	24
25	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	2
3	NATIONAL PETROLEUM RESERVE FUND	600,000	3
4	HOUSING ASSISTANCE LOAN FUND	3,125,000	4
5	*** TOTAL FUNDING ***	\$147,965,200	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	24,000	7
8	GENERAL FUND	102,029,500	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,469,700	9
10	GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	10
11	INTER-AGENCY RECEIPTS	79,100	11
12	PERMANENT FUND DIVIDEND FUND	802,900	12
13	CORRECTIONAL INDUSTRIES FUND	2,250,600	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	14
15	*** TOTAL FUNDING ***	\$111,260,200	15
16	UNIVERSITY OF ALASKA		16
17	FEDERAL RECEIPTS	49,983,100	17
18	GENERAL FUND MATCH	2,763,800	18
19	GENERAL FUND	163,277,500	19
20	INTER-AGENCY RECEIPTS	21,728,200	20
21	U/A INTEREST INCOME	2,780,600	21
22	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	23
24	U/A STUDENT TUITION/FEES/SERVICES	38,793,900	24
25	U/A INDIRECT COST RECOVERY	10,452,900	25

1	UNIVERSITY OF ALASKA (CONT.)		1
2	UNIVERSITY RESTRICTED RECEIPTS	40,296,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	3
4	*** TOTAL FUNDING ***	\$353,523,800	4
5	ALASKA COURT SYSTEM		5
6	GENERAL FUND	43,542,500	6
7	GENERAL FUND/MENTAL HEALTH TRUST	39,300	7
8	*** TOTAL FUNDING ***	\$43,581,800	8
9	LEGISLATURE		9
10	GENERAL FUND	33,741,400	10
11	GENERAL FUND/PROGRAM RECEIPTS	91,800	11
12	INTER-AGENCY RECEIPTS	275,000	12
13	*** TOTAL FUNDING ***	\$34,108,200	13
14	NEW LEGISLATION		14
15	FEDERAL RECEIPTS	963,100	15
16	GENERAL FUND MATCH	423,000	16
17	GENERAL FUND	4,159,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,999,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	-576,000	19
20	INTER-AGENCY RECEIPTS	930,400	20
21	STATE CORPORATION RECEIPTS	5,126,300	21
22	FISH AND GAME FUND	79,400	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	438,000	24
25	TEACHERS RETIREMENT SYSTEM FUND	358,300	25

1	NEW LEGISLATION (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	137,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	3
4	HOUSING ASSISTANCE LOAN FUND	-3,150,000	4
5	MULTIPLE FUND SOURCES	185,900	5
6	*** TOTAL FUNDING ***	\$10,700,300	6
7	***** TOTAL BUDGET *****	\$2,621,493,900	7
8	* SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.		8