



LAWS OF ALASKA

1990

Source

CCS HB 500

Chapter No.

209

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: July 10, 1990
Actual Effective Date: July 11, 1990

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,500,000
Aviation Fuel Tax Account	10,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. (a) Amounts equivalent to the amounts to be received in

Chapter 209

1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the inter-
25 national airports revenue fund to the state bond committee for deposit in
26 the rebate fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$107,663,956 is appropriated from the general
29 fund to the state bond committee for payment of debt service and trustee

1 fees on state general obligation bonds and for lease payments to the Alaska
2 State Housing Authority; City of Seward; Delta Fox, Ltd.; and City of
3 Palmer.

4 * Sec. 12. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1990
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 13. (a) The amount calculated under AS 37.13.145 to offset the
9 effect of inflation on the principal of the Alaska permanent fund is appro-
10 priated to the permanent fund principal from the income of the permanent
11 fund remaining after funds are transferred to the dividend fund.

12 (b) If the amount appropriated under (a) of this section is not
13 sufficient to fully offset the effect of inflation, then the additional
14 amount necessary to fully inflation-proof the principal of the Alaska
15 permanent fund is appropriated from the earnings reserve account to the
16 principal.

17 * Sec. 14. The interest earned during fiscal year 1991 on revenue from
18 the sources set out in AS 37.13.010 while the revenue is held in trust,
19 escrow, or otherwise before receipt of the revenue by the state is appro-
20 priated to the principal of the Alaska permanent fund.

21 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1)
22 and (2) during fiscal year 1991 is appropriated to the principal of the
23 Alaska permanent fund in satisfaction of that requirement.

24 * Sec. 16. The lapsing balance of the employment assistance and train-
25 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to
26 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

27 * Sec. 17. All unrestricted mortgage loan interest payments and all
28 other receipts, including, without limitation, mortgage loan commitment
29 fees, received by or accrued to the Alaska Housing Finance Corporation

Chapter 209

during the period of July 1, 1990 through June 30, 1991, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 18. The sum of \$4,513,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
Historical District Revolving Loan Fund (AS 45.98.010)	93,900
Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
Residential Energy Conservation Fund (AS 45.89.010)	383,800
Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
Mining Loan Fund (AS 27.09.010)	1,183,400
Power Development Revolving Loan Fund (AS 44.83.500)	1,042,100
Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000

* Sec. 19. The balance on July 1, 1990, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. (a) The sum of \$30,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540). The sum of \$27,000,000 is appropriated from the budget reserve fund (AS 37.05.540) to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010). The appropriations made in this subsection satisfy the provisions of AS 43.55.240.

(b) The "general fund balance available for appropriation" in the annual financial report prepared by the Department of Administration under AS 37.05.210(2) for fiscal year 1991 is appropriated to the budget reserve fund (AS 37.05.540).

(c) The appropriation made in (a) of this section to the oil and hazardous release response fund (AS 46.08.010) and the June 30, 1990, balance of the oil and hazardous substance release response fund are allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATIONS
(1) State and regional contingency planning	\$ 461,900
(2) Response office, depots, and corps	3,169,900
(3) Spill response drills	740,000
(4) Site investigation, safety, cleanup, and cost recovery	2,632,900
(5) Spill response, containment, safety, cleanup, and cost recovery	1,920,000
(6) Exxon Valdez project	8,707,300
(7) Kenai cleanup project	940,000
(8) Spill reserve	6,026,000
(9) Natural resource damage assessment (43 C.F.R. 11)	11,402,000

(d) Expenditures authorized under (c) of this section for natural resource damage assessment, as set out in 43 C.F.R. 11, are limited to those expenses that, in the best judgment of the attorney general, are reimbursable from third parties as Exxon Valdez oil spill related expenses.

(e) A balance contained within the oil and hazardous substance release response fund in excess of those amounts allocated by (c) of this section may be allocated to the spill reserve identified in (c)(8) of this section.

~~* Sec. 21. The sum of \$150,000,000 is appropriated from the general fund to the principal of the Alaska permanent fund.~~

* Sec. 22. The sum of \$257,000 is appropriated from federal receipts to the Department of Fish and Game, oil spill impact assessment and

Chapter 209

1 restoration division, for assessments of natural resource damage resulting
2 from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal
3 year ending June 30, 1991.

4 * Sec. 23. The sum of \$10,000,000 is appropriated from the general fund
5 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
6 capitalize the fund.

7 * Sec. 24. The sum of \$897,100 is appropriated from the general fund to
8 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-
9 eries enhancement loan programs.

10 * Sec. 25. The sum of \$16,800,000 is appropriated to the Alaska clean
11 water fund (AS 46.03.032) for the Alaska clean water loan program from the
12 following sources:

13	General Fund	\$ 2,800,000
14	Federal Receipts	14,000,000

15 * Sec. 26. The sum of \$230,400 is appropriated from the general fund to
16 the Department of Health and Social Services for fiscal year 1991 costs of
17 the food stamp program settlement.

18 * Sec. 27. The amounts necessary to refund to local governments their
19 share of taxes and fees collected under the following programs are appro-
20 priated to the Department of Revenue from the general fund for payment in
21 fiscal year 1991:

22 Fisheries tax revenues for fiscal year 1990 (AS 43.75);
23 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);
24 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);
25 Electric and telephone cooperative tax revenues for fiscal year 1991
26 (AS 10.25.570); and
27 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

28 * Sec. 28. The sum equal to the amount deposited in the general fund
29 under AS 43.76.025(c) is appropriated from the general fund to the

1 Department of Commerce and Economic Development for payment in fiscal year
2 1991 to provide financing for qualified regional associations operating
3 within a region designated under AS 16.10.375.

4 * Sec. 29. The sum of \$3,400,000 is appropriated from the general fund
5 to the disaster relief fund (AS 44.19.048) for fiscal year 1991 disasters.

6 * Sec. 30. (a) The sum of \$10,500,000 is appropriated from the general
7 fund to the Department of Law to fund legal proceedings involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land,
9 including the North Slope royalty case (State v. Amerada Hess, et al.) and
0 the Dinkum Sands case (United States v. Alaska), for fiscal year 1991 and
1 succeeding fiscal years.

2 (b) The sum of \$3,500,000 is appropriated from the permanent fund
3 earnings reserve account (AS 37.13.145) to the Alaska Permanent Fund Corpo-
4 ration to fund legal proceedings involving oil and gas revenue due or paid
5 to the state or state title to oil and gas land, including the North Slope
6 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
7 (United States v. Alaska) for fiscal year 1991 and succeeding fiscal years.

8 * Sec. 31. The sum of \$7,000,000 is appropriated from the general fund
9 to the Department of Law for litigation costs associated with the Exxon
0 Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

1 * Sec. 32. The sum of \$139,632 is appropriated from the general fund to
2 the Office of the Governor, oil spill coordinating office, for operations
3 for the fiscal year ending June 30, 1991.

4 * Sec. 33. The sum of \$300,000 is appropriated from the general fund to
5 the Department of Fish and Game for expenses resulting from the Exxon
6 Valdez oil spill for

7 (1) additional costs of management of fish and wildlife re-
8 sources and habitats, including resources and habitats used for subsistence
9 purposes; and

Chapter 209

1 (2) review of updated oil spill contingency plans.

2 * Sec. 34. The sum of \$1,700,000 is appropriated from the general fund
3 to the Department of Natural Resources for reforestation for the fiscal
4 year ending June 30, 1991.

5 (SECTION 35 BEGINS ON PAGE 11)
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FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	406,303,700		2,441,600		408,745,300
GENERAL FUND MATCH	143,668,600		110,200		143,778,800
GENERAL FUND	1,873,545,000		17,650,000		1,891,195,000
GENERAL FUND/PROGRAM RECEIPTS	52,269,400		906,800		53,176,200
GENERAL FUND/MENTAL HEALTH TRUST	97,268,500				97,268,500
INTER-AGENCY RECEIPTS	116,259,600		110,000		116,369,600
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,073,600				1,073,600
STATE CORPORATION RECEIPTS	31,637,200		426,200		32,063,400
FISH AND GAME FUND	9,005,900		6,500		9,012,400
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,774,200				20,774,200
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,282,800		51,500		11,334,300
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400		333,500		7,784,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,149,200				1,149,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,465,600				32,465,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,500,900		39,300		17,540,200
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800		4,426,000		9,315,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,942,000				67,942,000
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND
ALASKA CLEAN WATER LOAN FUND
MULTIPLE FUND SOURCES

278,500
654,900
74,400
88,400

278,500
654,900
74,400
88,400
117,000

117,000

**** TOTALS ****

\$3,035,368,000

\$26,618,600

\$3,061,986,600

1 * SEC. 35 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,
 7 1991, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *					10
11	* * * * * OFFICE OF THE GOVERNOR					11
12	* * * * *					12
13	COMMISSIONS/SPECIAL OFFICES		1,907,400	1,804,300	103,100	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300				16
17	EXECUTIVE OPERATIONS		9,961,400	9,961,400		17
18	EXECUTIVE OFFICE (70 POSITIONS)	5,748,000	9,456,400	9,456,400		18
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				19
20	CONTINGENCY FUND	352,700				20
21	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700				21
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300				22
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				23
24	OFFICE OF MANAGEMENT & BUDGET		6,537,100	4,421,100	2,116,000	24
25	POLICY (10 POSITIONS)	697,300				25

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BUDGET REVIEW (15 POSITIONS)	967,300	ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			OTHER FUNDS	5
6	BUDGET REVIEW SHALL ANALYZE APPROPRIATIONS MADE IN FY91				6
7	OPERATIONS FOR STATE GOVERNMENT AND IDENTIFY AND				7
8	ELIMINATE AUTHORIZED PCNS WHEREVER NECESSARY TO BRING				8
9	DEPARTMENT POSITION COUNTS IN LINE WITH VACANCY				9
10	GUIDELINES AS PUBLISHED IN THE FY91 BUDGET INSTRUCTIONS.				10
11	AUDIT AND MANAGEMENT (15 POSITIONS)	1,020,900			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE PROGRAMS				12
13	FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT				13
14	(FUNDING SOURCE 1006 GF/MHTIA) REPRESENT THE				14
15	LEGISLATURE'S WORK TO DATE ON DEFINING THE STATE'S				15
16	MENTAL HEALTH PROGRAM. OMB WILL DIRECT THE DEVELOPMENT				16
17	OF A FORMAL AUDIT PLAN FOR EACH OF THE COMPONENTS IN				17
18	WHICH MENTAL HEALTH TRUST BENEFICIARY SERVICES MAY BE				18
19	FOUND, AUDITS OF THESE COMPONENTS TO DETERMINE				19
20	APPROPRIATE ALLOCATION OF MHTIA FUNDS FOR FY 92				20
21	APPROPRIATIONS, AND THE PREPARATION OF A REPORT TO THE				21
22	LEGISLATURE CONCERNING THE FINDINGS OF THE AUDIT. IT IS				22
23	THE INTENT OF THE LEGISLATURE THAT APPROPRIATION FROM				23
24	MHTIA FUNDS BE BASED ON PAST YEARS AGGREGATED DATA AND				24
25	THAT NO EFFORT BE MADE TO TRACK MHTIA FUNDS TO				25
26	INDIVIDUAL CLIENTS.				26

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600				4
5	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000	5
6	ELECTIONS (22 POSITIONS)	1,332,900				6
7	GENERAL AND PRIMARY ELECTIONS	1,740,500				7
8	ELECTIONS DATA PROCESSING (1 POSITION)	137,200				8
9		*****	*****			9
10		***** DEPARTMENT OF ADMINISTRATION	*****			10
11		*****	*****			11
12	LONGEVITY BONUS		56,201,600	56,201,600		12
13	GRANTS	55,858,000	61,201,600	61,201,600		13
14	ADMINISTRATION (7 POSITIONS)	343,600				14
15	PIONEERS HOMES		26,121,200	26,121,200		15
16	SITKA (95 POSITIONS)	4,460,000				16
17	FAIRBANKS (88 POSITIONS)	4,302,800				17
18	PALMER (90 POSITIONS)	4,044,900				18
19	ANCHORAGE (182 POSITIONS)	8,035,600				19
20	KETCHIKAN (55 POSITIONS)	2,590,200				20
21	JUNEAU (40 POSITIONS)	2,336,800				21
22	CENTRAL OFFICE (5 POSITIONS)	335,900				22
23	PIONEERS HOMES ADVISORY BOARD	15,000				23
24	OLDER ALASKANS COMMISSION (17 POSITIONS)		10,629,300	4,834,600	5,794,700	24
25	PUBLIC DEFENDER		6,675,300	6,675,300		25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				4
5 SECOND JUDICIAL DISTRICT (9 POSITIONS)	755,300				5
6 THIRD JUDICIAL DISTRICT (49 POSITIONS)	3,269,600				6
7 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,561,800				7
8 ADMINISTRATION AND SUPPORT (3 POSITIONS)	305,000				8
9 OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		4,995,900	4,995,900		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR					10
11 REVIEW AND MAKE RECOMMENDATIONS TO IMPLEMENT THE					11
12 TRANSFER OF THE OFFICE OF PUBLIC ADVOCACY BUDGET TO THE					12
13 COURT SYSTEM BUDGET.					13
14 CENTRAL ADMINISTRATION		<i>R</i> 18,921,300	<i>R</i> 12,320,400		14
15 OFFICE OF THE COMMISSIONER (8 POSITIONS)	<i>R</i> 620,700	19,149,400	12,548,500	6,600,900	14
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE	740,700				15
17 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					16
18 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					17
19 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					18
20 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					19
21 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					20
22 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					21
23 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					22
24 REPORT SHOULD INCLUDE:					23
25 1. INVENTORY OF ALL STATE-OWNED FACILITIES					24
26 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					25

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 YEAR BUILT, CURRENT PLANT VALUE)	ITEMS	4
5 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND	GENERAL FUND	5
6 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:	OTHER FUNDS	6
7 A. OPERATIONS		7
8 B. ROUTINE MAINTENANCE		8
9 C. RENEWAL AND REPLACEMENT		9
10 3. A LISTING OF ALL DEFERRED MAINTENANCE		10
11 PROJECTS BY FACILITY AND THEIR COSTS.		11
12 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED		12
13 MAINTENANCE BACKLOG.		13
14 ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700	14
15 MUNICIPAL GRANTS (3 POSITIONS)	153,700	15
16 CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500	16
17 PERSONNEL (51 POSITIONS)	<i>h</i> 2,118,700 2,070,200	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 OF ADMINISTRATION, DIVISION OF PERSONNEL, ANALYZE THE		19
20 STATE'S WORKFORCE AND DEVELOP AND IMPLEMENT A PLAN TO		20
21 PROMOTE JOB SHARING AND FLEXIBLE WORK PATTERNS FOR STATE		21
22 EMPLOYEES.		22
23 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100	23
24 LABOR RELATIONS (13 POSITIONS)	<i>h</i> 920,000 801,000	24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5	6	7	8	9
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS					
2									
3									
4	FINANCE (49 POSITIONS)	2,818,800							
5	PURCHASING (23 POSITIONS)	1,350,000							
6	PROPERTY MANAGEMENT (8 POSITIONS)	402,900							
7	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800							
8	RETIREMENT AND BENEFITS (68 POSITIONS)	5,672,400							
9	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500							
10	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		678,900	678,900					
11	RISK MANAGEMENT (7 POSITIONS)							18,568,000	
12	INFORMATION SERVICES								
13	COMPUTER SERVICES (93 POSITIONS)								
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT								
15	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA								
16	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED								
17	TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING								
18	MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR								
19	ADD COSTS.								
20	TELECOMMUNICATIONS SERVICES (45 POSITIONS)								
21	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)								
22	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,525,100	7,525,100					
23	LEASING AND FACILITIES		27,284,400	24,591,800				2,692,600	
24	ADMINISTRATION (6 POSITIONS)	516,400							

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

		18,568,000			
		22,520,300		14,473,600	
		22,804,900		14,758,200	
	13,620,100				
	13,805,300				

	6,667,000				
	2,232,600				
	2,252,600				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEASES	26,768,000			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL				
7	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF				
8	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER				
9	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS				
10	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND				
11	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN				
12	AFFECTED, THE PROJECTED FY91 LEASE COSTS EXCEED THE				
13	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO				
14	RENEW LEASES, THE DEPARTMENT SHOULD REQUEST A				
15	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR				
16	FY91.				
17		*****	*****		
18		***** DEPARTMENT OF LAW	*****		
19		*****	*****		
20	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700	
21	PROSECUTION		10,664,000	10,369,700	294,300
22	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,024,800			
23	SECOND JUDICIAL DISTRICT (7 POSITIONS)	680,900			
24	THIRD JUDICIAL DISTRICT (74 POSITIONS)	4,926,000			

1	DEPARTMENT OF LAW (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,725,700				4
5	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	947,100				5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				6
7	DATA AND WORD PROCESSING (5 POSITIONS)	198,300				7
8	LEGAL SERVICES		13,480,000	6,966,400	6,513,600	8
9	OPERATIONS (166 POSITIONS)	12,094,600				9
10	ANTITRUST (4 POSITIONS)	489,300				10
11	ADMINISTRATION AND SUPPORT (13 POSITIONS)	896,100				11
12	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	12
13	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				14
15		*****	*****			15
16		***** DEPARTMENT OF REVENUE *****				16
17		*****	*****			17
18	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	18
19	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		724,000	724,000		19
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	20
21	PERMANENT FUND CORPORATION (18 POSITIONS)		14,414,800		14,414,800	21
22	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	22
23	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	23
24	REVENUE OPERATIONS		82 22,956,300	82 7,906,500	15,149,800	24

1 DEPARTMENT OF REVENUE (CONT.)

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INCOME AND EXCISE AUDIT (60 POSITIONS)

OIL AND GAS AUDIT (47 POSITIONS)

TREASURY MANAGEMENT (28 POSITIONS)

ADMINISTRATION AND SUPPORT

COMMISSIONER (12 POSITIONS)

ALLOCATIONS

GL 3,237,300
~~5,337,300~~

3,430,200

16,288,800

GL 971,000
~~1,031,000~~

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

GL 2,585,400
~~2,645,400~~

GL 2,104,900
~~2,164,900~~

480,500

IT IS THE INTENT OF THE LEGISLATURE THAT CORRECTIONS AND

PUBLIC SAFETY PROGRAMS BE PAID FOR IN PART WITH

PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS.

THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND

DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE

ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE

OF FELON DIVIDENDS AS A FUND SOURCE THE DEPARTMENT

SHOULD SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION

DURING THE 1991 SESSION.

AMOUNTS ALLOCATED FROM THE DIVIDEND FUND TO PROGRAMS IN

THE DEPARTMENTS OF PUBLIC SAFETY AND CORRECTIONS MAY BE

EXPENDED ONLY UNDER THE FOLLOWING CONDITIONS:

1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE

V. ANTHONY, SUPREME COURT NO. 53650, THE SOURCE OF THE

EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND

SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL

OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE

1 DEPARTMENT OF REVENUE (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST					4
5 THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY					5
6 GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT					6
7 IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL					7
8 SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING					8
9 THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.					9
10 PRIOR TO ISSUE OF ANY 1990 PERMANENT FUND DIVIDENDS, THE					10
11 DEPARTMENT SHALL HAVE THE DISCLOSURE INFORMATION PRINTED					11
12 UPON THE CHECK STUB REVIEWED FOR COMPLIANCE WITH THE					12
13 EXPRESSED INTENT OF THE LEGISLATURE BY THE OFFICE OF					13
14 MANAGEMENT AND BUDGET. NOTIFICATION SHALL ALSO BE MADE					14
15 TO THE PRESIDING OFFICERS OF THE HOUSE OF					15
16 REPRESENTATIVES AND THE SENATE, AND THE CO-CHAIRMEN OF					16
17 THE FINANCE COMMITTEES OF THE DISCLOSURE TO BE MADE IN					17
18 RELEASE OF THE PERMANENT FUND DIVIDENDS.					18
19 OIL AND GAS TAX CASE REVIEW	415,400				19
20 ADMINISTRATIVE SERVICES (22 POSITIONS)	1,199,000				20
21 PERMANENT FUND DIVIDEND (58 POSITIONS)		3,789,800	6,200	3,783,600	21

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	K-12 SUPPORT			520,204,000	45,339,200	6
7	FOUNDATION PROGRAM	515,175,100		531,054,000		7
8	STUDENT LUNCH PROGRAM	15,000,000				8
9	CIGARETTE TAX DISTRIBUTION	2,600,000				9
10	TUITION STUDENTS	13,878,500				10
11	BOARDING HOME GRANTS	230,000				11
12	YOUTH IN DETENTION	800,000				12
13	SCHOOLS FOR THE HANDICAPPED	2,872,600				13
14	PUPIL TRANSPORTATION	24,737,000				14
15	SCHOOL DEBT REIMBURSEMENT			129,654,000		15
16	EDUCATION FINANCE AND SUPPORT SERVICES		3,568,600	2,030,200	1,538,400	16
17	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,798,000				17
18	CERTIFICATION FINGERPRINT FEES	200,000				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				19
20	DATA MANAGEMENT & PROCESSING					20
21	DATA PROCESSING (6 POSITIONS)	580,900				21
22	DATA MANAGEMENT (4 POSITIONS)	470,400				22
23	EDUCATION PROGRAM SUPPORT			7,119,600	40,551,400	23
24	COMMUNITY SCHOOLS	600,000				24

1 DEPARTMENT OF EDUCATION (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																
4	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100																					
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	9,087,700																					
6	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,978,000																					
7	EDUCATION SPECIAL PROJECTS																						
8	DIRECTOR'S OFFICE (17 POSITIONS)	634,200																					
9	ADULT AND VOCATIONAL EDUCATION																						
10	ADULT BASIC EDUCATION	2,324,600																					
11	EMPLOYMENT TRAINING GRANTS																						
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 BE																						
13	USED TO PROVIDE EMPLOYMENT OPPORTUNITIES FOR STUDENTS																						
14	REGARDLESS OF ECONOMIC STATUS, AND BE ADMINISTERED WITH																						
15	NO OVERHEAD BY THE DEPARTMENT OF EDUCATION. IT IS																						
16	FURTHER THE INTENT THAT VENDORS AND SERVICES PROVIDERS,																						
17	MUST PROVIDE A DOLLAR FOR DOLLAR MATCH, BE LIMITED TO																						
18	18 7.5% FOR ADMINISTRATIVE OVERHEAD, AND INVOLVE EMPLOYERS,																						
19	19 COMMUNITY BASED ORGANIZATIONS, SCHOOL BOARDS, TEACHERS,																						
20	20 STUDENTS, PARENTS, AND PRIVATE INDUSTRY COUNCILS IN THE																						
21	21 DEVELOPMENT AND IMPLEMENTATION OF THEIR PROGRAMS.																						
22	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300																					
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200																					

316,600
~~469,100~~ fl
 350,000
~~550,000~~ fl

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
DEPARTMENT OF EDUCATION (CONT.)				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																		
ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)			296,100																						
RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM			200,000																						
VOCATIONAL EDUCATION SPECIAL PROJECTS			195,700																						
EXECUTIVE ADMINISTRATION						1,784,500																			
STATE BOARD OF EDUCATION			93,900																						
EXECUTIVE ADMINISTRATION (10 POSITIONS)			864,600																						
IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE																									
AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE																									
ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP																									
SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE																									
PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN																									
OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY																									
OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND																									
DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE																									
REPORT SHOULD INCLUDE:																									
1. INVENTORY OF ALL STATE-OWNED FACILITIES																									
(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,																									
YEAR BUILT, CURRENT PLANT VALUE)																									
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND																									
PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:																									
A. OPERATIONS																									
B. ROUTINE MAINTENANCE																									
C. RENEWAL AND REPLACEMENT																									

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3					3
4	3. A LISTING OF ALL DEFERRED MAINTENANCE				4
5	PROJECTS BY FACILITY AND THEIR COSTS.				5
6	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				6
7	MAINTENANCE BACKLOG.				7
8	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	698,800			8
9	DEPARTMENT OVERHEAD EXPENSES	127,200			9
10	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000 10
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	178,100			11
12	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,000,000			12
13	KOTZEBUE TECHNICAL CENTER		965,700	965,700	13
14	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900 14
15	MT. EDGECUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000 15
16	INSTRUCTION PROGRAM (19 POSITIONS)	1,509,500			16
17	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500			17
18	PRIVATE AND FEDERAL GRANTS	12,000			18
19	VOCATIONAL REHABILITATION		14,007,700	5,000,100	9,079,600 19
20	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100			20
21	FEDERAL TRAINING GRANT	41,100			21
22	SERVICES TO CLIENTS	3,632,100			22
23	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700			23

82 14,027,700
~~14,007,700~~

82 4,948,100
~~5,000,100~~

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500			
5	SPECIALIZED FACILITIES	161,000 82 221,000			
6	SERVICES FOR THE BLIND AND DEAF	650,500			
7	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400			
8	SUPPORTED WORK	409,200			
9	ASSISTIVE TECHNOLOGY	563,100			
10	ALASKA STATE LIBRARY		5,983,900	4,822,800	1,161,100
11	LIBRARY OPERATIONS (60 POSITIONS)	5,265,200			
12	BLUE BOOK (1 POSITION)	53,500			
13	ARCHIVES (12 POSITIONS)	665,200			
14	ALASKA STATE MUSEUMS		82 1,695,900	82 1,695,900	
15	MUSEUM OPERATIONS (18 POSITIONS)	1,337,700	1,729,300	1,729,300	
16	SPECIFIC CULTURAL PROGRAMS	358,200 82 391,600			
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,509,400	2,769,900	4,739,500
18	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300			
19	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200			
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900			
22	WAMI MEDICAL EDUCATION	1,150,600			
23	FEDERAL STUDENT AID	530,500			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	139,000			4
5	DATA AND WORD PROCESSING	196,500			5
6	STUDENT LOAN CORPORATION		294,200		294,200
7	* * * * *		* * * * *		7
8	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		8
9	* * * * *		* * * * *		9
10	ASSISTANCE PAYMENTS		SL 100,280,300	SL 59,345,600	40,935,800
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700			11
12	GENERAL RELIEF ASSISTANCE	1,500,400	SL 800,400		12
13	ADULT PUBLIC ASSISTANCE	22,486,400			13
14	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800	SL 4,321,900		14
15	POST MORTEM EXAMINATIONS	463,400			15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,217,300		12,217,300
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000
18	MEDICAL ASSISTANCE		213,210,900	101,990,400	111,220,500
19	MEDICAID NON-FACILITY	69,765,800			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	PROVIDE A MEDICAID PROGRAM WHICH INCLUDES ALL				21
22	STATUTORILY APPROVED OPTIONS.				22
23	MEDICAID-FACILITIES	115,212,000			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	INDIAN HEALTH SERVICE	12,651,000			4	
5	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800			5	
6	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100			6	
7	GENERAL RELIEF MEDICAL	7,672,300			7	
8	MEDICAID STATE PROGRAMS	5,422,900			8	
9	PUBLIC ASSISTANCE ADMINISTRATION		26,496,800	12,454,800	14,042,000	9
10	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				10
11	QUALITY CONTROL (17 POSITIONS)	966,700				11
12	ELIGIBILITY DETERMINATION (289 POSITIONS)	14,086,600				12
13	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				13
14	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				14
15	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				15
16	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				17
18	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				19
20	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				20
21	PURCHASED SERVICES				2,066,300	21
22	PREVENTIVE SERVICES	2,450,800				22
23	ADULT SERVICES	372,100				23
24	EARLY INTERVENTION SERVICES	695,900				24

$\$ 25,927,000$ $\$ 23,860,700$
 ~~$26,834,100$~~ ~~$24,767,800$~~

$\$ 2,450,800$
 ~~$2,588,900$~~

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOSTER CARE	11,206,100				4
5	RESIDENTIAL CHILD CARE	11,202,100				5
6	FAMILY SERVICES	11,971,100	17,068,700	14,758,900	2,309,800	6
7	SOUTHCENTRAL REGION (146 POSITIONS)	6,813,300				7
8	NORTHERN REGION (57 POSITIONS)	3,106,400				8
9	NORTHWESTERN REGION (9 POSITIONS)	563,300				9
10	WESTERN REGION (21 POSITIONS)	1,289,200				10
11	SOUTHEASTERN REGION (46 POSITIONS)	2,245,000				11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100				12
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	13
14	YOUTH SERVICES		17,393,300	16,599,500	793,800	14
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,997,700				15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300				16
17	NOME YOUTH FACILITY (11 POSITIONS)	964,100				17
18	JOHNSON YOUTH CENTER (14 POSITIONS)	898,900				18
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,544,900				19
20	PROBATION SERVICES (82 POSITIONS)	4,506,400				20
21	MANIILAQ		3,764,400	3,678,800	85,600	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				22
23	MANIILAQ SOCIAL SERVICES	968,800				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	882,400			
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400			
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	283,800			
7	MANIILAQ SENIOR CENTER	868,300			
8	NORTON SOUND		2,327,700	2,241,100	86,600
9	NORTON SOUND SOCIAL SERVICES	217,500			
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
13	NORTON SOUND SANITATION	106,000			
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		476,800	336,300	140,500
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800			
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	200,000			
17	KAWERAK SOCIAL SERVICES		409,900	409,900	
18	TANANA CHIEFS CONFERENCE		843,800	843,800	
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	325,500			
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700			
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	221,600			
22	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300	
23	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	82 THE REGIONS BUDGET REQUEST UNITS, FUNDS TO BE USED FOR <i>SR</i>				
5	83 ANY PURPOSE OTHER THAN ALLOCATIONS TO REGIONS BASED UPON <i>SR</i>				
6	84 THEIR REQUESTS. <i>SR</i>				
7	HEALTH PROMOTION	313,800			
8	ALCOHOL AND DRUG ABUSE SERVICES		20,110,600	15,409,200	4,701,400
9	ADMINISTRATION (17 POSITIONS)	1,496,900			
10	DRUG ABUSE GRANTS	1,422,000			
11	ALCOHOL ABUSE GRANTS	16,106,900			
12	82 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE <i>SR</i>				
13	USED TO DEVELOP A COMPREHENSIVE PACKAGE OF SERVICES TO				
14	ENHANCE THE INDIAN HEALTH SERVICE INITIATIVE TO SERVE				
15	SUBSTANCE ABUSING PREGNANT WOMEN AND THAT THE DEPARTMENT				
16	PROCEED AS QUICKLY AS POSSIBLE TO COORDINATE THE TIMING				
17	84 OF THESE NEW SERVICES WITH THE INDIAN HEALTH SERVICES. <i>SR</i>				
18	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800			
19	COMMUNITY MENTAL HEALTH GRANTS		24,326,800	23,795,800	531,000
20	COMMUNITY MENTAL HEALTH GRANTS	11,392,200			
21	84 IT IS THE INTENT OF THE LEGISLATURE THAT EACH PROVIDER <i>SR</i>				
22	AGENCY WILL BE ENTITLED TO A PRO RATA SHARE OF				
23	23 MAINTENANCE OF EFFORT FUNDS PROVIDING THE AGENCY SUBMITS				
24	24 A REQUEST DOCUMENTING NEEDS AND JUSTIFYING COST				
25	25 ADJUSTMENTS. ANY FUNDS NOT ENCUMBERED BY THE ABOVE				
26	86 PROCESS SHALL BE RE-DISTRIBUTED TO EXISTING PROVIDERS. <i>SR</i>				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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~~4 BASED ON DEMONSTRATED NEED. THE DEPARTMENT SHALL~~ *SL*

5 PREPARE A REPORT ON MAINTENANCE OF EFFORT ISSUES AND

6 COST DATA FOR SUBMITTAL TO THE LEGISLATURE IN JANUARY

~~7 1991.~~ *SL*

8 SERVICES TO THE CHRONICALLY MENTALLY ILL

11,021,300

9 DESIGNATED EVALUATION AND TREATMENT

688,300

10 OMNIBUS BUDGET RECONCILIATION ACT OF 1987

1,225,000

11 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS

12 PROVIDE ACTIVE TREATMENT TO MENTALLY ILL AND

13 DEVELOPMENTALLY DISABLED PERSONS AS A RESULT OF THE

14 FEDERAL OMNIBUS BUDGET RECONCILIATION ACT REQUIREMENTS.

15 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS

13,318,100

13,318,100

~~16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ADDED FOR~~ *SL*

17 RESIDENTIAL, VOCATIONAL AND RESPIRE SERVICES BE USED TO

18 REDUCE PROGRAM WAITING LISTS FOR RURAL AND URBAN AREAS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT, WITH THE

20 EXCEPTION OF INDIVIDUALIZED CARE PLANS, ALL GRANTS BE

~~21 AWARDED WITHIN 90 DAYS OF THE START OF THE FISCAL YEAR.~~ *SL*

22 INSTITUTIONS AND ADMINISTRATION

27,232,400

22,787,300

4,445,100

23 MENTAL HEALTH ADMINISTRATION (41 POSITIONS)

3,969,900

~~24 IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 BE USED~~ *SL*

25 TO OBTAIN INTERPRETER AND ASISTIVE LISTENING SERVICES

~~26 FOR PERSONS WHO EXPERIENCE DEAFNESS OR HEARING~~ *SL*

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND
4		ITEMS	OTHER FUNDS
5	IT IMPAIRMENTS SO THEY MAY RECEIVE SERVICES FROM THE MENTAL		
6	HEALTH PROGRAM INCLUDING MENTAL HEALTH, DEVELOPMENTAL		
7	DISABILITIES, ALCOHOL TREATMENT AND ALZHEIMER'S DISEASE		
8	AND RELATED DISORDERS.		
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 BE USED		
10	TO CONTRACT FOR SERVICES TO DEVELOP A SYSTEM FOR		
11	DEVELOPMENTAL DISABILITIES PROGRAM AND SYSTEM MONITORING		
12	USING A TEAM APPROACH. SUCH A SYSTEM WILL INCLUDE		
13	COMMUNITY MEMBERS, CONSUMERS AND PROFESSIONALS IN		
14	SYSTEM DEVELOPMENT AND TEAMS AND WILL BE BASED ON		
15	PROGRAM STANDARDS WHICH REFLECT BEST PRACTICES.		
16	QUALITATIVE AND INTEGRATIVE PROGRAM MEASURES, AND CLIENT		
17	OR FAMILY OUTCOME INDICATORS.		
17	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,702,100	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
19	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT		
20	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE		
21	INSUFFICIENT TO RECEIVE THIRD PARTY REVENUES.		
22	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800	
23	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600	
24	ADMINISTRATIVE SERVICES		
			1,750,200 24
		7,572,700	5,822,500
		7,572,700	5,822,500

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 COMMISSIONER (9 POSITIONS)

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APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS
81 590,300
~~650,300~~

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:
1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
A. OPERATIONS
B. ROUTINE MAINTENANCE
C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED MAINTENANCE BACKLOG.

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	AUDIT (7 POSITIONS)	701,100				4
5	PERSONNEL AND PAYROLL (15 POSITIONS)	658,900				5
6	BUDGET AND FINANCE (40 POSITIONS)	1,885,400				6
7	GOVERNOR'S COUNCIL FOR THE HANDICAPPED AND GIFTED (3 POSITIONS)	667,200				7
8	DATA AND WORD PROCESSING (7 POSITIONS)	378,900				8
9	PLANNING AND DEVELOPMENT (4 POSITIONS)	348,800				9
10	FACILITIES/CIP COSTS (4 POSITIONS)	277,700				10
11	MEDICAID RATE ADVISORY COMMISSION (6 POSITIONS)	448,200				11
12	OFFICE OF PREVENTION (4 POSITIONS)	1,252,600				12
13	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	363,600				13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF LABOR	* * * * *			15
16		* * * * *	* * * * *			16
17	EMPLOYMENT SECURITY		37,585,000	3,916,300	33,668,700	17
18	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900				18
19	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600				19
20	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000				20
21	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200				21
22	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	48,100				22
23	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000				23

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA PROCESSING (19 POSITIONS)	1,656,800			
5	ADMINISTRATIVE SERVICES				
6	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800			
7	LABOR MARKET INFORMATION (41 POSITIONS)	2,926,600			
8	OFFICE OF THE COMMISSIONER		<i>8</i> <u>15,111,800</u>	<i>8</i> <u>9,130,300</u>	5,981,500
9	COMMISSIONER'S OFFICE (8 POSITIONS)	<i>8</i> <u>660,700</u>	<u>15,171,800</u>	<u>9,190,300</u>	
10	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300			
11	FISHERMENS FUND (3 POSITIONS)	1,226,900			
12	WORKERS COMPENSATION (45 POSITIONS)	6,111,300			
13	LABOR STANDARDS AND SAFETY				
14	WAGE AND HOUR ADMINISTRATION (32 POSITIONS)	1,751,700			
15	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400			
16	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,255,300			
17	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200			
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				
20	* * * * *		* * * * *		
21	MEASUREMENT STANDARDS (55 POSITIONS)		<i>8</i> <u>2,288,400</u>	<i>8</i> <u>2,288,400</u>	
22	BANKING, SECURITIES, AND CORPORATIONS		<u>2,517,600</u>	<u>2,517,600</u>	
23	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900			
24	CORPORATIONS (8 POSITIONS)	289,100			
25	INSURANCE (35 POSITIONS)		2,654,800	2,654,800	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 OCCUPATIONAL LICENSING

5 ADMINISTRATION (48 POSITIONS)

6 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

7 ~~SHALL STUDY AND REPORT, PRIOR TO THE FY 92 BUDGET~~

8 ~~SUBMITTAL, ON THE COST AND EFFECTIVENESS OF THE PULL-TAB~~

9 ~~IDENTIFICATION STAMP PROGRAM PROPOSED IN 12 AAC 34.380.~~

10 ~~THE DEPARTMENT SHALL COMPARE THE PROGRAM WITH ALTERNATE~~

11 ~~METHODS INCLUDING SUBSCRIPTION BASED, REAL TIME,~~

12 ~~COMPUTERIZED REPORTING SERVICES AVAILABLE FROM THE~~

13 ~~PRIVATE SECTOR.~~

14 LICENSING BOARDS

15 INVESTIGATIONS (17 POSITIONS)

16 COMMISSIONER/ADMINISTRATIVE SERVICES

17 COMMISSIONER (8 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE

19 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE

20 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP

21 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE

22 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN

23 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY

24 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND

25 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE

26 REPORT SHOULD INCLUDE:

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,749,100	4,025,400	3,715,600	309,800
	198,600		
	1,077,700		
	575,500	2,000,800	1,937,300
	575,500	1,676,800	1,607,300
	905,500		69,500

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 1. INVENTORY OF ALL STATE-OWNED FACILITIES					4
5 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					5
6 YEAR BUILT, CURRENT PLANT VALUE)					6
7 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					7
8 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					8
9 A. OPERATIONS					9
10 B. ROUTINE MAINTENANCE					10
11 C. RENEWAL AND REPLACEMENT					11
12 3. A LISTING OF ALL DEFERRED MAINTENANCE					12
13 PROJECTS BY FACILITY AND THEIR COSTS.					13
14 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					14
15 MAINTENANCE BACKLOG.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT					16
17 ADMINISTRATION CONSIDER COMBINING THE BUSINESS					17
18 DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY					18
19 AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC					19
20 DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND					20
21 EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.					21
22 ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				22
23 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					24
25 STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS					25
26 42.05.720.					26
Chapter 209					

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC				
5	DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN				
6	DEALING WITH CERTIFICATED SOLID WASTE CARRIERS,				
7	INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE				
8	AGENCIES.				
9	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,718,700	1,618,700	100,000
10	ALASKA ENERGY AUTHORITY		22,454,000 25,954,000	17,545,400 21,045,400	4,908,600
11	ADMINISTRATION (10 POSITIONS)	876,200			
12	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800			
13	CIP POSITIONS (49 POSITIONS)	3,665,200			
14	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			
15	POWER COST EQUALIZATION GRANTS	14,932,500 18,432,500			
16	BUSINESS DEVELOPMENT (19 POSITIONS)		2,033,900 2,183,900	1,723,500 1,873,500	310,400
17	INVESTMENTS (50 POSITIONS)		3,083,100		3,083,100
18	TOURISM		10,699,700 15,284,700	10,699,700 15,284,700	
19	TOURISM OPERATIONS (20 POSITIONS)	4,044,100 4,651,000			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
21	ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS				
23	INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A				
24	DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE				
25	NEIGHBORHOOD HOUSING SERVICES ARMORY USE STUDY.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT 630,000 BE MADE		6
7 AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS		7
8 AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE		8
9 PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL		9
10 BY ALASKANS.		10
11 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO		11
12 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR		12
13 RACE PROMOTION.		13
14 ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	10,633,700 6,655,600	14
15 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	2,256,100	15
16 OPERATIONS (19 POSITIONS)	2,051,300	16
17 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800	17
18 ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)	10,143,400	18
19 AMATEUR SPORTS AUTHORITY (2 POSITIONS)	119,500	19
20 * * * * *	5,143,400	20
21 * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *	119,500	21
22 * * * * *	2,175,700	22
23 DISASTER PLANNING & CONTROL	832,200	23
24 EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,247,400	24
STATE EMERGENCY MANAGEMENT PROGRAMS	74,000	25
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL COMMUNITY ASSISTANCE	307,800			
5	ALASKA NATIONAL GUARD		9,750,000	3,360,200	6,389,800
6	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,171,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
8	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
9	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
10	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
11	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
12	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
13	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
14	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
15	REPORT SHOULD INCLUDE:				
16	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
17	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
18	YEAR BUILT, CURRENT PLANT VALUE)				
19	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
20	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
21	A. OPERATIONS				
22	B. ROUTINE MAINTENANCE				
23	C. RENEWAL AND REPLACEMENT				
24	3. A LISTING OF ALL DEFERRED MAINTENANCE				
25	PROJECTS BY FACILITY AND THEIR COSTS.				
26	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4 MAINTENANCE BACKLOG.		ITEMS	4
		GENERAL FUND	5
		OTHER FUNDS	6
5 ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	6,069,500		5
6 AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900		6
7 STATE ACTIVE DUTY	100,000		7
8 ALASKA NATIONAL GUARD BENEFITS		951,000	8
9 RETENTION BENEFITS	29,700		9
10 RETENTION BENEFITS FORMULA	140,400		10
11 RETIREMENT BENEFITS	780,900		11
12 VETERANS		$\$ 653,900$ $653,900$	12
13 VETERANS (2 POSITIONS)	$\$ 383,900$ $423,900$	$\$ 653,900$ $653,900$	13
14 DEATH GRATUITY	270,000		14
15	* * * * *	* * * * *	15
16	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	16
17	* * * * *	* * * * *	17
18 MANAGEMENT AND ADMINISTRATION		$\$ 1,287,600$ $97,699,600$	18
19 COMMISSIONER (13 POSITIONS)	$\$ 936,800$ $995,800$	$\$ 3,262,900$ $8,672,900$	1,026,700
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE			20
21 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE			21
22 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP			22
23 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE			23
24 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN			24
25 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY			25
26 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND			26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE		ITEMS	GENERAL FUND	4
5	REPORT SHOULD INCLUDE:			OTHER FUNDS	5
6	1. INVENTORY OF ALL STATE-OWNED FACILITIES				6
7	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				7
8	YEAR BUILT, CURRENT PLANT VALUE)				8
9	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				9
10	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				10
11	A. OPERATIONS				11
12	B. ROUTINE MAINTENANCE				12
13	C. RENEWAL AND REPLACEMENT				13
14	3. A LISTING OF ALL DEFERRED MAINTENANCE				14
15	PROJECTS BY FACILITY AND THEIR COSTS.				15
16	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				16
17	MAINTENANCE BACKLOG.				17
18	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500			18
19	GRANTS	46,800			19
20	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			20
21	RECORDER'S OFFICE (53 POSITIONS)	1,740,000			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE RECORDS OF	2,070,000			22
23	THE KUSKOKWIM RECORDING DISTRICT BE TRANSFERRED FROM				23
24	ANCHORAGE TO BETHEL.				24

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PIPELINE COORDINATOR (3 POSITIONS)	1,205,700			
5	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100			
6	COMMISSIONS (2 POSITIONS)	159,200			
7	LAND AND WATER MANAGEMENT		11,792,300	10,954,100	838,200
8	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,564,600			
9	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL				
10	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL				
11	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE				
13	LAND AND WATER APPROPRIATION BE ALLOCATED TO THE				
14	MUNICIPAL ENTITLEMENTS PROGRAM TO ENSURE THAT				
15	MUNICIPALITIES RECEIVE THEIR FULL ENTITLEMENTS OF STATE				
16	LAND UNDER AS 29.65. THIS IS IN ADDITION TO THE \$49,100				
17	REQUESTED IN THE GOVERNOR'S FY91 BUDGET.				
18	SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700			
19	FOREST MANAGEMENT (212 POSITIONS)		8,786,100	8,266,100	520,000
20	IT IS THE INTENT OF THE LEGISLATURE THAT MONIES FROM				
21	REFORESTATION FUNDS MAY BE USED BY THE DEPARTMENT TO				
22	REFOREST LANDS, HARVESTED UNDER STATE MANAGEMENT, AND				
23	THEN TRANSFERRED TO MUNICIPALITIES OR OTHERS.				
24	STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		5,789,400	3,039,400	2,750,000
25	PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	78,000
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	OIL AND GAS REACTIVATE THE FIVE YEAR OIL AND GAS LEASING				4
5	PROGRAM THAT WAS SUSPENDED ON JUNE 8TH, 1989, AS A				5
6	RESULT OF RECEIVING A BUDGET INCREMENT IN FY91.				6
7	MINING MANAGEMENT (26 POSITIONS)	2,593,400	1,382,600	1,210,800	7
8	GEOLOGICAL MANAGEMENT (66 POSITIONS)	<i>RL</i> 4,527,900	<i>RL</i> 3,612,900	1,015,000	8
9	PARKS & RECREATION MANAGEMENT	<i>RL</i> 4,557,000	<i>RL</i> 3,542,000		
		4,622,000	5,248,300		
		<i>RL</i> 6,834,000	<i>RL</i> 5,460,300	1,373,700	9
10	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	774,700			10
11	PARKS MANAGEMENT (107 POSITIONS)	<i>RL</i> 5,102,300			11
		<i>RL</i> 5,314,300			
12	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	745,000			12
13	AGRICULTURAL MANAGEMENT		2,827,400	1,170,600	13
14	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,682,900	1,656,800		14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	SUBMIT PROPOSED LEGISLATION TO THE 1991 LEGISLATURE THAT				16
17	WILL ADDRESS RESOLUTION OF TROUBLED ARLF DEBT. IN THE				17
18	INTERIM, THE ARLF SHOULD MAKE MAXIMUM USE OF THE				18
19	AUTHORITY OF THE OFFICE OF THE ATTORNEY GENERAL TO				19
20	SETTLE LITIGATION, AND TO USE FORECLOSURE AUTHORITY WHEN				20
21	BORROWERS DO NOT MAKE BEST EFFORTS TO RESOLVE THEIR DEBT				21
22	PROBLEMS.				22
23	STATE FAIRS	144,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$144,500 IN				24
25	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE				25
26	FAIR-PALMER \$38,000, KENAI \$20,000, KODIAK STATE FAIR				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	
4	\$18,000, HAINES \$20,000, TANANA VALLEY FAIR-FAIRBANKS						4
5	\$28,000, INTERIOR RIVERS STATE FAIR AT ANIAK \$4,500,						5
6	NORTHWEST NATIVE TRADE FAIR \$8,000, AND DELTANA FAIR						6
7	\$8,000.						7
8		* * * * *		* * * * *			8
9		* * * * * DEPARTMENT OF FISH & GAME * * * * *					9
10		* * * * *		* * * * *			10
11	COMMERCIAL FISHERIES			25,762,700	20,857,100	4,905,600	11
12	COMMERCIAL FISHERIES (547 POSITIONS)		21,292,000				12
13	85 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>82</i>						13
14	86 FILL THE VACANT BIOLOGIST POSITION IN SAND POINT. <i>82</i>						14
15	SPECIAL PROJECTS (136 POSITIONS)		4,470,700	9,875,400			15
16	SPORT FISHERIES			9,874,500 <i>82</i>	19,100 <i>82</i>	9,875,400	16
17	SPORT FISHERIES (215 POSITIONS)	<i>82</i>	9,174,300 9,193,400				17
18	SPECIAL PROJECTS (3 POSITIONS)		401,700				18
19	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)		299,400				19
20	F.R.E.D.			17,487,900 <i>82</i>	10,072,900 <i>82</i>	7,415,000	20
21	F.R.E.D. (280 POSITIONS)	<i>82</i>	12,735,700 15,085,600				21
22	SPECIAL PROJECTS (19 POSITIONS)		4,752,200				22
23	WILDLIFE CONSERVATION			11,517,600	1,954,500	9,563,100	23
24	WILDLIFE CONSERVATION (162 POSITIONS)		10,634,500				24

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (2 POSITIONS)	820,000				4
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				5
6	ADMINISTRATION AND SUPPORT	<i>R</i> 1,380,300	<i>R</i> 5,701,900 5,821,900	<i>R</i> 4,870,000 4,990,000	831,900	6
7	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,500,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT <i>R</i>					8
9	FUND THE NORTHERN PANEL CHAIRMAN OF THE PACIFIC SALMON <i>R</i>					9
10	COMMISSION. <i>R</i>					10
11	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				11
12	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,799,700				12
13	BOARDS OF FISHERIES AND GAME (7 POSITIONS)		831,100	831,100		13
14	ADVISORY COMMITTEES AND REGIONAL COUNCILS (10 POSITIONS)		840,500	465,500	375,000	14
15	SUBSISTENCE		2,578,100	1,901,500	676,600	15
16	SUBSISTENCE (40 POSITIONS)	2,276,500				16
17	SPECIAL PROJECTS (5 POSITIONS)	301,600				17
18	HABITAT		3,493,700	2,867,400	626,300	18
19	HABITAT (50 POSITIONS)	2,922,100				19
20	SPECIAL PROJECTS (13 POSITIONS)	571,600				20
21	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	21

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF PUBLIC SAFETY	*****		
5	*****	*****		
6	FISH AND WILDLIFE PROTECTION	<i>SL</i> 9,637,100	<i>SL</i> 13,274,500	<i>SL</i> 13,360,000
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	<i>SL</i> 9,720,600	13,360,000	13,360,000
8	DIRECTOR'S OFFICE (3 POSITIONS)	217,600		
9	AIRCRAFT SECTION (6 POSITIONS)	964,800		
10	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000		
11	FIRE PREVENTION		1,834,300	1,750,100 84,200
12	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,359,800		
13	FIRE SERVICE TRAINING (4 POSITIONS)	474,500		
14	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700 1,137,300
15	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500		
16	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300		
17	FEDERAL GRANTS (1 POSITION)	861,200		
18	MOTOR VEHICLES		<i>SL</i> 5,938,000	<i>SL</i> 5,638,000
19	DRIVER SERVICES (24 POSITIONS)	1,242,100	6,438,000	6,138,000 300,000
20	VEHICLE SERVICES (9 POSITIONS)	386,600		
21	FIELD SERVICES (98 POSITIONS)	<i>SL</i> 3,677,100		
22	ADMINISTRATION (13 POSITIONS)	632,200		
23	ALASKA STATE TROOPERS		<i>SL</i> 36,689,700	<i>SL</i> 34,450,800
24	DETACHMENTS (311 POSITIONS)	<i>SL</i> 25,542,000	37,602,300	35,413,400 2,188,900

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (5 POSITIONS)	484,900				4
5	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300				5
6	DIRECTOR'S OFFICE (11 POSITIONS)	690,900				6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900				7
8	PRISONER TRANSPORTATION	967,000				8
9	SEARCH AND RESCUE	169,700				9
10	RURAL TROOPER HOUSING	496,400				10
11	NARCOTICS TASK FORCE (13 POSITIONS)	<i>82</i> 2,445,600 2,970,600				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,642,400	6,642,400		12
13	CONTRACTS	4,806,800				13
14	SUPPORT (12 POSITIONS)	1,612,200				14
15	ADMINISTRATION (3 POSITIONS)	223,400				15
16	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS					18
19	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND					19
20	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF					20
21	JUSTICE" FOR THE PURPOSE OF PROVIDING RESTITUTION TO					21
22	CRIME VICTIMS, MAY BE EXPENDED ONLY UNDER THE FOLLOWING					22
23	CONDITIONS:					23
24	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE					24
25	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE					25
26	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND					26
	Chapter 209					

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES	3
4	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,		GENERAL FUND	4
5	YEAR BUILT, CURRENT PLANT VALUE)		OTHER FUNDS	5
6	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND			6
7	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:			7
8	A. OPERATIONS			8
9	B. ROUTINE MAINTENANCE			9
10	C. RENEWAL AND REPLACEMENT			10
11	3. A LISTING OF ALL DEFERRED MAINTENANCE			11
12	PROJECTS BY FACILITY AND THEIR COSTS.			12
13	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED			13
14	MAINTENANCE BACKLOG.			14
15	TRAINING ACADEMY (8 POSITIONS)	1,454,300		15
16	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700		16
17	CIVIL AIR PATROL	420,000		17
18	LABORATORY SERVICES (25 POSITIONS)	1,671,100		18
19	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100		19
20	BUILDING SECURITY	240,000		20
21	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	720,600		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		
3	ALLOCATIONS	APPROPRIATION FUND SOURCES
4	ITEMS	GENERAL FUND OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL	
6	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT	
7	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE	
8	APPROVED.	
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	
10	OF TRANSPORTATION AND PUBLIC FACILITIES PREPARE A REPORT	
11	DETAILING LONG-TERM AIRCRAFT LEASE SPACE REQUIREMENTS AT	
12	THE BETHEL AIRPORT. THIS REPORT WILL DETAIL CAPITAL	
13	PROJECTS REQUIRED TO MEET CURRENT AND FUTURE LEASE SPACE	
14	DEMANDS, THE ESTIMATED AMOUNT OF FUNDING FOR EACH	
15	CAPITAL PROJECT, AND THE RECOMMENDED FUNDING MECHANISMS.	
16	THIS REPORT WILL BE COMPLETED BY DECEMBER 1, 1990.	
16	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	639,000
17	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	915,500
18	STATEWIDE MANAGEMENT & FINANCE	
19	MANAGEMENT AND FINANCE (39 POSITIONS)	2,104,900
20	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,900
21	STATE EQUIPMENT FLEET (13 POSITIONS)	835,000
22	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,042,300
23	STATE PLANS, PROGRAMS AND BUDGET	
24	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,651,900

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900			4
5	STATEWIDE RESEARCH (14 POSITIONS)	1,049,900			5
6	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				6
7	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,357,000 2,157,000			7
8	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT OF				8
9	TRANSPORTATION AND PUBLIC FACILITIES FOR A STATEWIDE				9
10	GRANT PROGRAM TO PROVIDE FUNDING TO COMMUNITIES FOR				10
11	OFF-HIGHWAY TRANSPORTATION SAFETY MARKERS AND RIVER				11
12	NAVIGATION AIDS. THE POTENTIAL THREAT TO THE LIFE AND				12
13	SAFETY OF RESIDENTS SHALL BE THE PRIMARY FACTOR IN THE				13
14	AWARD OF THESE GRANTS.				14
15	CIP PROGRAM (52 POSITIONS)	4,188,400			15
16	CENTRAL REGION ADMINISTRATIVE SERVICES				16
17	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100			17
18	LEASING (8 POSITIONS)	442,700			18
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300			19
20	CENTRAL REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100			21
22	CIP PROGRAM (423 POSITIONS)	21,868,900			22
23	NORTHERN REGION ADMINISTRATIVE SERVICES				23
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	APPROPRIATION FUND SOURCES	6
7	GENERAL FUHD	7
8	OTHER FUNDS	8
4	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT	4
5	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE	5
6	APPROVED.	6
7	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS) 206,500	7
8	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS) 201,800	8
9	DATA AND WORD PROCESSING 14,500	9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS) 467,100	10
11	NORTHERN REGION PLANNING (16 POSITIONS) 993,300	11
12	NORTHERN REGION DESIGN AND CONSTRUCTION	12
13	ENGINEERING MANAGEMENT (36 POSITIONS) 2,798,400	13
14	CIP PROGRAM (405 POSITIONS) 19,864,600	14
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS) 1,060,900	15
16	SOUTHEAST REGION PLANNING (4 POSITIONS) 331,600	16
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION	17
18	ENGINEERING MANAGEMENT (34 POSITIONS) 2,312,700	18
19	CIP PROGRAM (113 POSITIONS) 6,261,000	19
20	MARINE MANAGEMENT	20
21	ADMINISTRATION (47 POSITIONS) 2,352,800	21
22	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS) 2,569,700	22
23	VESSEL OPERATIONS MANAGEMENT (15 POSITIONS) 981,600	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MARINE FACILITIES ENGINEERING				
5	MANAGEMENT (5 POSITIONS)	464,500			
6	CIP PROGRAM (17 POSITIONS)	1,224,700			
7	INTERNATIONAL AIRPORTS		33,008,400		33,008,400
8	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800			
9	ANCHORAGE INTERNATIONAL AIRPORT				
10	FIELD MAINTENANCE (56 POSITIONS)	3,438,400			
11	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200			
12	SECURITY (83 POSITIONS)	6,098,800			
13	CUSTODIAL (65 POSITIONS)	3,417,000			
14	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900			
15	ADMINISTRATION (28 POSITIONS)	3,526,600			
16	DATA AND WORD PROCESSING	100,000			
17	FAIRBANKS INTERNATIONAL AIRPORT				
18	FIELD MAINTENANCE (18 POSITIONS)	1,912,500			
19	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800			
20	SECURITY (43 POSITIONS)	3,716,900			
21	CUSTODIAL (13 POSITIONS)	692,100			
22	ADMINISTRATION (12 POSITIONS)	1,412,400			
23	CENTRAL REGION MAINTENANCE AND OPERATIONS		36,850,000	28,409,800	8,440,200
24	HIGHWAYS AND AVIATION (214 POSITIONS)	24,326,300	33,989,700	31,496,500	8,493,400
25	THE TRANSPORTATION MAINTENANCE SUPERINTENDENT I				
26	POSITION, LOCATED AT THE BETHEL AIRPORT, WILL BE				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	RECLASSIFIED UPON RETIREMENT OF INCUMBENT TO A					
5	SUPERVISOR/EQUIPMENT OPERATOR POSITION WHICH IS NEEDED					
6	TO OPERATE MACHINERY AND MEET SUPERVISORY NEEDS. COST					
7	SAVINGS RESULTING FROM THIS RECLASS ARE TO BE APPLIED					
8	TOWARDS ADDITIONAL STAFF MONTHS FOR A PART-TIME					
9	EQUIPMENT OPERATOR POSITION AT THE SAME LOCATION.					
10	THE SUM OF \$35,000 IS ADDED TO THE DEPARTMENT OF					
11	TRANSPORTATION, CENTRAL REGION, MAINTENANCE AND					
12	OPERATIONS FOR WHITTIER ROAD UPGRADES.					
13	TRAFFIC SIGNAL MANAGEMENT		1,311,600			
14	FACILITIES (25 POSITIONS)		2,957,600			
15	ADMINISTRATION (9 POSITIONS)		652,900			
16	STATE EQUIPMENT FLEET (72 POSITIONS)		2,651,600			
17	NORTHERN REGION MAINTENANCE AND OPERATIONS			48,779,600	37,110,200	11,669,400
18	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					
19	HIGHWAYS AND AVIATION (145 POSITIONS)		14,890,800			
20	FACILITIES (22 POSITIONS)		3,063,000			
21	DALTON HIGHWAY AND AVIATION (50 POSITIONS)		6,171,200			
22	DALTON FACILITIES (9 POSITIONS)		1,252,000			
23	ADMINISTRATION (7 POSITIONS)		587,400			
24	STATE EQUIPMENT FLEET (55 POSITIONS)		6,778,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
5	HIGHWAYS AND AVIATION (33 POSITIONS)	<i>R</i> 3,557,400			
6	FACILITIES (6 POSITIONS)	3,943,100			
7	ADMINISTRATION (2 POSITIONS)	602,500			
8	STATE EQUIPMENT FLEET (8 POSITIONS)	159,900			
9	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			
9	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (63 POSITIONS)	<i>R</i> 4,715,900			
11	FACILITIES (16 POSITIONS)	6,689,300			
12	ADMINISTRATION (3 POSITIONS)	1,665,000			
13	ADMINISTRATION (3 POSITIONS)	195,700			
13	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000			
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
15	HIGHWAYS AND AVIATION (56 POSITIONS)	<i>R</i> 7,851,600	<i>R</i> 13,562,800	<i>R</i> 11,597,300	
16	FACILITIES (24 POSITIONS)	8,269,200	13,928,400	11,954,900	1,965,500
16	FACILITIES (24 POSITIONS)	3,704,400			
17	ADMINISTRATION (5 POSITIONS)	271,400			
18	STATE EQUIPMENT FLEET (16 POSITIONS)	1,735,400			
19	MARINE OPERATIONS				
20	MARINE SHORE FACILITIES				
21	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600			
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000			
23	MARINE VESSEL OPERATIONS				
24	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	<i>R</i> 45,283,300	<i>R</i> 57,475,900	<i>R</i> 57,340,900	
		47,667,300	60,275,900	60,140,900	135,000

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA
Chapter 209

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENVIRONMENTAL QUALITY PROJECTS (280 POSITIONS)	<i>R</i> 20,242,700 21,422,700			
5	ENVIRONMENTAL HEALTH		4,785,000	4,105,600	679,400
6	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
7	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	189,000			
8	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			
9	SEAFOOD INDUSTRY (30 POSITIONS)	1,728,300			
10	SANITATION (23 POSITIONS)	1,320,200			
11	PALMER LABORATORY (11 POSITIONS)	755,900			
12	*****				
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
14	*****				
15	ADMINISTRATION AND SUPPORT		<i>R</i> 3,711,700 5,064,200	<i>R</i> 3,344,900 4,697,400	366,800
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	926,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT				
18	ADMINISTRATION CONSIDER COMBINING THE BUSINESS				
19	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY				
20	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC				
21	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND				
22	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
24	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
25	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
26	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2

3

4 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN

5 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY

6 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND

7 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE

8 REPORT SHOULD INCLUDE:

9 1. INVENTORY OF ALL STATE-OWNED FACILITIES

10 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,

11 YEAR BUILT, CURRENT PLANT VALUE)

12 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND

13 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

14 A. OPERATIONS

15 B. ROUTINE MAINTENANCE

16 C. RENEWAL AND REPLACEMENT

17 3. A LISTING OF ALL DEFERRED MAINTENANCE

18 PROJECTS BY FACILITY AND THEIR COSTS.

19 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

20 MAINTENANCE BACKLOG.

21 ADMINISTRATIVE SERVICES (33 POSITIONS)

22 DATA AND WORD PROCESSING (3 POSITIONS)

23 DESIGNATED GRANTS

24 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1,469,300

436,500

779,900

SL ~~2,725,700~~

3,003,500

3,003,500

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900			4
5	RENTERS' EQUIVALENCY REBATE	445,600			5
6	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000 6
7	NATIONAL FOREST RECEIPTS	4,000,000			7
8	ORGANIZATIONAL GRANTS	125,000			8
9	MUNICIPAL REVENUE SHARING		81,094,000	81,450,200	9
10	STATE REVENUE SHARING	38,347,000			10
IT IS THE INTENT OF THE 16TH LEGISLATURE THAT UPON					
RECEIPT OF MUNICIPAL ASSISTANCE OR REVENUE SHARING THAT					
THE APPLICABLE COMMUNITIES GIVE PRIORITY CONSIDERATION					
TO COMMUNITY SERVICES FACILITIES, RISK MANAGEMENT AND					
OTHER PUBLIC SAFETY ACTIVITIES.					
16	MUNICIPAL ASSISTANCE	52,747,000	6,772,000	4,018,600	16
17	LOCAL GOVERNMENT ASSISTANCE	2,163,900	6,872,000	4,118,600	2,753,400 17
18	TRAINING AND DEVELOPMENT (35 POSITIONS)	49,103,200			18
19	STATE ASSESSOR (7 POSITIONS)	359,700			19
20	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800			20
21	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600			21
22	RURAL DEVELOPMENT				22
23	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600			23
24	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400			24
25	CHILD ASSISTANCE		24,584,000	22,829,000	2,555,600 25

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CHILD CARE (9 POSITIONS)	13,752,100			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE				
6	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL				
7	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND				
8	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS				
9	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN				
10	THIS LEVEL OF ASSISTANCE.				
11	HEAD START GRANTS (1 POSITION)				
12	FAMILY SUPPORT ACT CHILD CARE				
13	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	985,800			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DAYCARE				
15	ASSISTANCE PROGRAM PROVIDE A LIST BY LOCATION OF DAYCARE				
16	PROVIDERS TO RESOURCE AND REFERRAL PROGRAMS FUNDED UNDER				
17	THE FEDERAL FAMILY SUPPORT ACT. THIS INFORMATION WILL				
18	BE AVAILABLE TO ALL PARENTS SEEKING QUALITY CHILD CARE.				
19	IF THIS METHOD OF INFORMATION DISSEMINATION IS				
20	INSUFFICIENT THE DEPARTMENT WILL INFORM THE LEGISLATURE				
21	DURING THE NEXT LEGISLATIVE SESSION.				
22	EMPLOYMENT AND TRAINING				
23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000			
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700			
			23,992,400	3,987,600	19,904,800

5,021,300
~~5,721,300~~
 8 3,625,400
~~4,123,400~~

8 23,892,400 8 3,987,600
~~23,992,400~~ ~~4,087,600~~

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		
3	ALLOCATIONS	3
4	FAMILY SUPPORT ACT JOBS (1 POSITION)	4
5	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5
6	ENERGY CONSERVATION (12 POSITIONS)	6
7		7
8		8
9		9
10		10
11		11
12	COMMUNITY DEVELOPMENT	12
13	BLOCK GRANTS CIP (3 POSITIONS)	13
14	COMMUNITY DEVELOPMENT ASSISTANCE (5 POSITIONS)	14
15	RURAL DEVELOPMENT GRANTS (1 POSITION)	15
16	HOUSING ASSISTANCE	16
17	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	17
18	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	18
19	* * * * *	19
20	* * * * * DEPARTMENT OF CORRECTIONS * * * * *	20
21	* * * * *	21
22	ADMINISTRATION AND SUPPORT	22
23	COMMISSIONER'S OFFICE (7 POSITIONS)	23
24		24
25		25
26		26
	569,000	
	5,411,200	
	1,393,500	
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	
8	CONSIDER A GRANT TO THE UNIVERSITY OF ALASKA FAIRBANKS	
9	APPLIED PERMAFROST ENGINEERING LABORATORY FROM THE	
10	ALASKA ENERGY EFFICIENCY EDUCATION FUND IN THE AMOUNT OF	
11	9169,000.	
	189,800	
	305,600	
	405,600	
	1,748,000	
	2,865,900	
	100,700	
	3,961,900	
	3,581,200	
	380,700	
	540,700	

1 DEPARTMENT OF CORRECTIONS (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE			4
5 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN			5
6 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY			6
7 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND			7
8 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE			8
9 REPORT SHOULD INCLUDE:			9
10 1. INVENTORY OF ALL STATE-OWNED FACILITIES			10
11 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,			11
12 YEAR BUILT, CURRENT PLANT VALUE)			12
13 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND			13
14 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:			14
15 A. OPERATIONS			15
16 B. ROUTINE MAINTENANCE			16
17 C. RENEWAL AND REPLACEMENT			17
18 3. A LISTING OF ALL DEFERRED MAINTENANCE			18
19 PROJECTS BY FACILITY AND THEIR COSTS.			19
20 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED			20
21 MAINTENANCE BACKLOG.			21
22 PAROLE BOARD (5 POSITIONS)	430,900		22
23 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700		23
24 ADMINISTRATIVE SERVICES (40 POSITIONS)	2,309,700		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS			25
26 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND			26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				
5	JUSTICE" FOR THE PURPOSE OF PROVIDING GATE MONEY TO				
6	INCARCERATED FELONS, MAY BE EXPENDED ONLY UNDER THE				
7	FOLLOWING CONDITIONS:				
8	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE				
9	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE				
10	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND				
11	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR				
12	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL				
13	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE				
14	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST				
15	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY				
16	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT				
17	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL				
18	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING				
19	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.				
20	DATA AND WORD PROCESSING (4 POSITIONS)	434,900			
21	STATEWIDE OPERATIONS		94,668,400	6291,786,400	
22	STATEWIDE PROGRAMS (5 POSITIONS)	7,741,700	94,821,000	91,939,000	2,882,000
23	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS				
24	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND				
25	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				
26	JUSTICE" FOR THE PURPOSE OF PROVIDING SEX OFFENDER				

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TREATMENT PROGRAMS TO INMATES, MAY BE EXPENDED ONLY				
5	UNDER THE FOLLOWING CONDITIONS:				
6	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE				
7	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE				
8	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND				
9	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR				
10	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL				
11	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE				
12	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST				
13	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY				
14	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT				
15	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL				
16	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING				
17	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.				
18	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500			
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500			
20	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600			
21	TRAINING UNIT (11 POSITIONS)	1,014,400			
22	OUT-OF-STATE CONTRACTUAL	1,562,500			
23	MAJOR MEDICAL (13 POSITIONS)	4,182,400			
24	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			

1 DEPARTMENT OF CORRECTIONS (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3		3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600			
5	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600			
6	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600			
7	NORTHERN REGION PROBATION (36 POSITIONS)	2,004,100	<i>SL</i>		
8	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,168,700			
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300			
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,261,500			
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900			
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
15	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800			
16	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,259,800	<i>SL</i>		
17	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600			
18	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500			
19	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900			
20	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400	<i>SL</i>		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA	*****			4
5	*****	*****			5
6	STATEWIDE PROGRAMS AND SERVICES		21,369,700	11,852,400	6
7	STATEWIDE SERVICES (107 POSITIONS)	12,484,800	21,610,700	12,101,400	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			9,517,300	8
9	OF ALASKA SEEK A SUPPLEMENTAL REQUEST TO FUND ALL COSTS				9
10	ASSOCIATED WITH THE IMPLEMENTATION OF THE BORNSTEIN				10
11	ARBITRATION BETWEEN THE UNIVERSITY AND THE ALASKA				11
12	COMMUNITY COLLEGE FEDERATION OF TEACHERS (ACCFT), AND				12
13	FOR ALL COSTS ASSOCIATED WITH THE NEGOTIATION AND				13
14	IMPLEMENTATION OF ALL SUCCESSOR COLLECTIVE BARGAINING				14
15	AGREEMENTS BETWEEN THE UNIVERSITY AND THE ACCFT.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				16
17	OF ALASKA AGGRESSIVELY PURSUE RESOLUTION TO THE				17
18	CONTINUED PROBLEM OF NON-TRANSFERABILITY OF COURSES AND				18
19	CREDITS BETWEEN UNIVERSITY CAMPUSES OF THE STATEWIDE				19
20	UNIVERSITY OF ALASKA SYSTEM. THE NEW PRESIDENT AND THE				20
21	BOARD OF REGENTS SHOULD DIRECT THE CHANCELLORS AND DEANS				21
22	TO ATTAIN THIS GOAL IN AN EXPEDITIOUS MANNER. THE				22
23	UNIVERSITY SHOULD PREPARE A REPORT OF THEIR PROGRESS				23
24	CONCERNING THIS ISSUE TO THE LEGISLATURE BY FEBRUARY 1,				24
25	1991.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
6	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
7	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
8	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
9	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
10	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
11	REPORT SHOULD INCLUDE:				
12	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
13	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
14	YEAR BUILT, CURRENT PLANT VALUE)				
15	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
16	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
17	A. OPERATIONS				
18	B. ROUTINE MAINTENANCE				
19	C. RENEWAL AND REPLACEMENT				
20	3. A LISTING OF ALL DEFERRED MAINTENANCE				
21	PROJECTS BY FACILITY AND THEIR COSTS.				
22	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
23	MAINTENANCE BACKLOG.				
24	STATEWIDE NETWORKS (73 POSITIONS)				

SL 7,011,500
~~7,127,000~~

1	UNIVERSITY OF ALASKA (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,288,600	9,208,600	80,000
6	UNIVERSITY OF ALASKA ANCHORAGE		9,598,900	9,518,900	
7	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	72,718,800	93,005,200	47,801,100	45,204,100
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
9	OF ALASKA-ANCHORAGE GIVE ADDITIONAL ATTENTION TO THE				
10	ACADEMIC AND STUDENT SUPPORT SERVICE NEEDS OF MINORITY				
11	STUDENTS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
13	OF ALASKA-ANCHORAGE DEVELOP A STUDENT HOUSING ALLOCATION				
14	PLAN THAT PROVIDES A REASONABLE PROPORTION OF CURRENT				
15	HOUSING UNITS FOR FULL-TIME UNDERGRADUATE STUDENTS WHOSE				
16	HOME TOWNS IN ALASKA ARE OUTSIDE OF ANCHORAGE.				
17	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,899,100			
18	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,456,000			
19	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,026,300			
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,748,500			
21	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,284,300			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,134,800 SL 4,161,600			
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,737,400 SL 1,737,400			
6	UNIVERSITY OF ALASKA FAIRBANKS		SL 170,842,700	SL 79,770,600	
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	86,727,200 SL 87,943,900	172,676,400	81,604,300	91,072,100
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,642,000 SL 7,761,300			
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,078,000 SL 21,078,000			
10	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	42,797,900 SL 43,846,400			
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,462,400 SL 5,528,700			
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,313,300 SL 1,331,700			
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,013,300 SL 4,068,200			
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,808,600 SL 1,831,200			
15	UNIVERSITY OF ALASKA SOUTHEAST		SL 18,258,800	SL 11,486,300	
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,054,900 SL 14,232,300	18,486,000	11,713,500	6,772,500
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,261,700 SL 2,298,200			
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,942,200 SL 1,963,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ALASKA COURT SYSTEM		38,710,800	38,710,800	6
7	APPELLATE COURTS (53 POSITIONS)	3,521,000			7
8	TRIAL COURTS (529 POSITIONS)	30,193,300			8
9	ADMINISTRATION AND SUPPORT (71 POSITIONS)	5,007,500			9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		327,400	327,400	10
11	JUDICIAL COUNCIL (4 POSITIONS)		433,300	433,300	11
12	*****	*****			12
13	***** LEGISLATURE *****				13
14	*****	*****			14
15	BUDGET AND AUDIT COMMITTEE	2,174,500	6,028,800	6,028,800	15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500			16
17	LEGISLATIVE FINANCE (57 POSITIONS)	3,450,400			17
18	COMMITTEE EXPENSES (4 POSITIONS)	403,900			18
19	LEGISLATIVE COUNCIL		19,275,500	18,994,500	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500			20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600			21
22	PUBLIC SERVICES (34 POSITIONS)	1,901,800			22
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100			23
24	LEGAL SERVICES (27.9 POSITIONS)	1,613,600			24

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SESSION EXPENSES (217 POSITIONS)	6,058,300			
5	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500			
6	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100			
7	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000			
8	LEGISLATIVE OPERATING BUDGET		4,207,500 3,707,500	4,207,500 3,707,500	
9	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400	

1 * SEC. 36 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30,
 7 1991. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
15				15
16				16
17	HB 19	570,800	570,800	17
18	CHILD CARE REVIEW BOARDS			18
19	APPROPRIATED TO DEPARTMENT OF			19
	ADMINISTRATION			
20	HB 66	100,000	100,000	20
21	ESTABLISH CHILDREN AND YOUTH COMMISSION			21
22	APPROPRIATED TO OFFICE OF THE GOVERNOR			22
23	HB 78	53,200	53,200	23
24	CARIBOU CREEK RECREATIONAL MINING AREA			24
	APPROPRIATED TO DEPARTMENT OF NATURAL			
	RESOURCES			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 171 JOB TRAINING AND EDUCATION PROGRAM	<i>SL</i> 500,000 700,000	<i>SL</i> 500,000 700,000		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	HB 188 ADDITIONAL SUPERIOR COURT JUDGE/KENAI	190,400	190,400		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	HB 195 DIVORCE/DISSOLUTION/ANNULMENT	65,900	65,900		9
10	APPROPRIATED TO ALASKA COURT SYSTEM				10
11	HB 220 UNDERGROUND STORAGE TANKS	25,700	25,700		11
12	APPROPRIATED TO DEPARTMENT OF COMMERCE				12
13	& ECONOMIC DEVELOPMENT				13
14	HB 220 MOTOR FUELS, PETROLEUM & CHEMICAL STORAGE	<i>SL</i> 6,000,000 10,000,000	<i>SL</i> 6,000,000 10,000,000		14
15	TANKS				15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	HB 244 FREQUENCY & CONTENT OF AGENCY REPORTS	(100)	(100)		18
19	APPROPRIATED TO DEPARTMENT OF				19
20	ADMINISTRATION				20
21	HB 244 FREQUENCY OF CONTENT STATE AGENCY REPORTS	(1,800)	(1,800)		21
22	APPROPRIATED TO DEPARTMENT OF NATURAL				22
23	RESOURCES				23
24	HB 244 FREQUENCY AND CONTENT OF AGENCY REPORTS	(1,600)	(1,600)		24
25	APPROPRIATED TO DEPARTMENT OF COMMUNITY				25
26	& REGIONAL AFFAIRS				26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 325 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	120,300	120,300	SE
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	HB 331 FOREST RESOURCES & PRACTICES	437,700	437,700	
7	APPROPRIATED TO DEPARTMENT OF NATURAL			
8	RESOURCES			
9	HB 331 FOREST RESOURCES & PRACTICES	375,400	375,400	
10	APPROPRIATED TO DEPARTMENT OF FISH &			
11	GAME			
12	HB 331 FOREST RESOURCES & PRACTICES	143,000	143,000	
13	APPROPRIATED TO DEPARTMENT OF			
14	ENVIRONMENTAL CONSERVATION			
15	HB 346 YAKATAGA STATE GAME REFUGE	155,000	155,000	
16	APPROPRIATED TO DEPARTMENT OF NATURAL			
17	RESOURCES			
18	HB 358 THERMAL AND LIGHTING STANDARDS	SE 13,000 100,000	SE 13,000 100,000	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY			
20	& REGIONAL AFFAIRS			
21	HB 364 ALCOHOL INFORMATION WITH MARRIAGE LICENSES	6,000	6,000	
22	APPROPRIATED TO DEPARTMENT OF HEALTH &			
23	SOCIAL SERVICES			
24	HB 402 APPLIED TELECOMMUNICATIONS CENTER	200,000	200,000	
25	APPROPRIATED TO UNIVERSITY OF ALASKA			

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 404 UNEMPLOYMENT INSURANCE BENEFITS	390,500	273,500	117,000	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		7
8	APPROPRIATED TO DEPARTMENT OF EDUCATION				8
9	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	HB 405 PUBLIC ACCESS TO EDP INFORMATION	24,500	24,500		12
13	APPROPRIATED TO DEPARTMENT OF FISH &				13
14	GAME				14
15	HB 409 ENVIRONMENTAL LAW REFORM	49,000	49,000		15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	HB 469 EDUCATION POLICY/PLANNING/MISC CHANGES	138,000	138,000		18
19	APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	HB 470 EARLY CHILDHOOD AND PARENTING EDUCATION	104,600	104,600		20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY				21
22	& REGIONAL AFFAIRS				22
23	HB 476 COMPENSATION MEMBERS DDS OF F&G	134,000	134,000		23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

1 NEW LEGISLATION (CONT.)		2			1
		3	4	5	2
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 478 SOLID & HAZARDOUS WASTE MANAGEMENT	300,000	300,000		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 482 EXTEND ALASKA STATE FIRE COMMISSION	58,500	58,500		7
8	APPROPRIATED TO DEPARTMENT OF PUBLIC				8
9	SAFETY				9
10	HB 491 ALASKA SENTENCING COMMISSION	230,900	230,900		10
11	APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	HB 523 BOARD OF REAL ESTATE APPRAISERS	62,200	62,200		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	HB 541 GUIDELINES/LITIGATION SETTLEMENTS	106,300	106,300		15
16	APPROPRIATED TO LEGISLATURE				16
17	HB 563 DISCLOSE PERM FUND INCOME EXPENDITURE	32,000		32,000	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 566 OIL/HAZARDOUS SUBSTANCE RELEASE RESPONSES	550,000		550,000	19
20	APPROPRIATED TO DEPARTMENT OF				20
21	ENVIRONMENTAL CONSERVATION				21
22	HB 567 OIL SPILL CONTINGENCY PLANS/REQUIR	156,500		156,500	22
23	APPROPRIATED TO DEPARTMENT OF FISH &				23
24	GAME				24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 567 OIL SPILL CONTINGENCY PLANS/REQUIREMENTS	1,371,000		1,371,000	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 571 NOTICE/CHILD SUPPORT OBLIGORS	30,900	10,900	20,000	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 578 ADVISORY COUNCIL/TRANSPORTATION	236,700		236,700	9
10	OIL/HAZARDOUS SUBSTANCES				10
11	APPROPRIATED TO LEGISLATURE				11
12	HB 581 UNIVERSAL HEALTH CARE TASK FORCE	179,000	179,000		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	SB 54 ALASKA YOUTH REFORESTATION CORPS	90,500	90,500		15
16	APPROPRIATED TO DEPARTMENT OF NATURAL				16
17	RESOURCES				17
18	SB 11 BOUNDARY COMMISSION COMPENSATION	10,000	10,000		18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20	& REGIONAL AFFAIRS				20
21	SB 15 NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 30 REPEAL \$0.25 FISH HUNT LICENSE	6,500		6,500	23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	SB 42	MARINE PARK SYSTEM ADDITIONS	36,500	36,500	
2		APPROPRIATED TO DEPARTMENT OF NATURAL			
3		RESOURCES			
4	SB 53	COLA ADJUSTMENT FOR RETIRED TEACHERS	333,900		333,900
5		APPROPRIATED TO DEPARTMENT OF			
6		ADMINISTRATION			
7	SB 72	REGISTRATION/LICENSING OF CONTRACTORS	43,000	43,000	
8		APPROPRIATED TO DEPARTMENT OF COMMERCE			
9		& ECONOMIC DEVELOPMENT			
10	SB 134	PRACTICE OF ACUPUNCTURE	4,000	4,000	
11		APPROPRIATED TO DEPARTMENT OF COMMERCE			
12		& ECONOMIC DEVELOPMENT			
13	SB 137	COMMERCIAL VEHICLE DRIVER TRAINING	613,300	553,300	60,000
14		APPROPRIATED TO DEPARTMENT OF PUBLIC			
15		SAFETY			
16	SB 150	SENIOR HOUSING OFFICE/OLDER ALASKANS	150,000	150,000	
17		COMMISSION			
18		APPROPRIATED TO DEPARTMENT OF COMMUNITY			
19		& REGIONAL AFFAIRS			
20	SB 180	MOTOR FUEL TAX EXEMPTIONS	25,000	25,000	
21		APPROPRIATED TO DEPARTMENT OF REVENUE			

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	1,800	1,800		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 230 COMPENSATION/JUSTICES AND JUDGES	944,700	944,700		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	SB 300 MUNICIPAL TAXATION OF CERTAIN ST PROPERTY	426,200		426,200	9
10	APPROPRIATED TO DEPARTMENT OF COMMERCE				10
11	& ECONOMIC DEVELOPMENT				11
12	SB 326 GRANTS FOR COMMUNITY HEALTH PLANNING	187,100	187,100		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	SB 334 MEDICAID WAIVERS FOR HOME-BASED SERVICES	110,000		110,000	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	SB 334 MEDICAID WAIVERS FOR HOME BASED SERVICES	466,000	233,000	233,000	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH &				19
20	SOCIAL SERVICES				20
21	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	39,700	39,700		21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23	SAFETY				23
24	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	148,500	148,500		24
25	APPROPRIATED TO DEPARTMENT OF				25
26	TRANSPORTATION/PUBLIC FACILITIES				26

1 NEW LEGISLATION (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 343 RETIREMENT INCENTIVE PROGRAM	59,100		59,100	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	SB 346 PUBLIC NOTICE OF VALUE OF PFD	7,300		7,300	8
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 359 MUNICIPAL ASSISTANCE OIL RESPONSE FUND	120,000	120,000		9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ENVIRONMENTAL CONSERVATION				11
12	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	14,900	14,900		12
13	APPROPRIATED TO DEPARTMENT OF FISH &				13
14	GAME				14
15	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	342,900	342,900		15
16	APPROPRIATED TO DEPARTMENT OF PUBLIC				16
17	SAFETY				17
18	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	112,000	112,000		18
19	APPROPRIATED TO DEPARTMENT OF				19
20	TRANSPORTATION/PUBLIC FACILITIES				20
21	SB 368 COMMERCIAL MOTOR VEHICLE INSPECTIONS	281,300	56,300	225,000	21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23	SAFETY				23
24	SB 370 PHYSICIAN MEMBERS OF PERB AND TRB	(8,000)		(8,000)	24
25	APPROPRIATED TO DEPARTMENT OF				25
26	ADMINISTRATION				26

1 NEW LEGISLATION (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 394 BLIND/DISABLED VENDORS GROUP HEALTH INSURANCE	(5,200)	(5,200)		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	SB 402 ALASKA/SOVIET FAR EAST COMMISSION	250,000	250,000	SR	6
7	APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	SB 408 REPORT FETAL ALCOHOL SYNDROME TO STATE	5,000	5,000	SR	8
9	APPROPRIATED TO DEPARTMENT OF HEALTH &				9
10	SOCIAL SERVICES				10
11	SB 409 SCHOOL TRAINING FOR ALCOHOL BIRTH DEFECTS	83,500	83,500		11
12	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
13	SB 415 REVISE LEGISLATIVE ETHICS LAW	184,500	184,500	SR	13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	SB 415 REVISE LEGISLATIVE ETHICS LAW	193,500	193,500	SR	16
17	APPROPRIATED TO LEGISLATURE				17
18	SB 422 GUIDE OUTFITTER USE AREAS	139,300	139,300	SR	18
19	APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20	& ECONOMIC DEVELOPMENT				20
21	SB 431 HEALTH FACILITY PAYMENT RATES	220,400	110,200	110,200	21
22	APPROPRIATED TO DEPARTMENT OF HEALTH &				22
23	SOCIAL SERVICES				23
24	SB 503 OIL AND HAZARDOUS SUBSTANCE RESPONSE OFFICE	2,111,000		2,111,000	24
25	APPROPRIATED TO DEPARTMENT OF MILITARY				25
26	& VETERANS AFFAIRS				26

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 514 MUNICIPAL UTILITIES EXEMPT FROM APUG	(47,100)	(47,100)		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	ECONOMIC DEVELOPMENT				6
7	SB 522 COURT SYSTEM MEDIATION PROJECT	100,000	100,000		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	SCR 36 CONFERENCE ON AGING	183,600	183,600		9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ADMINISTRATION				11
12	SCR 38 TEEN PREGNANCY TASK FORCE	59,600	59,600		12
13	APPROPRIATED TO LEGISLATURE				13
14	SCR 46 HEALTH CARE COST CONTAINMENT TASK FORCE	132,200	132,200		14
15	APPROPRIATED TO LEGISLATURE				15
16	SJR 63 LIMIT REGULAR SESSIONS	(1,000,000)	(1,000,000)		16
17	APPROPRIATED TO LEGISLATURE				17
18	SJR 84 FEDERAL FUNDS FOR ST. PAUL AIRPORT	1,913,000	119,600	1,793,400	18
19	APPROPRIATED TO DEPARTMENT OF				19
20	TRANSPORTATION/PUBLIC FACILITIES				20
21	* SEC. 37 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				21
22	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				22
23	THIS ACT.				23
24	OFFICE OF THE GOVERNOR				24
25	FEDERAL RECEIPTS	2,091,900			25

1	OFFICE OF THE GOVERNOR (CONT.)		1
2	GENERAL FUND	18,856,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	18,000	3
4	INTER-AGENCY RECEIPTS	145,200	4
5	*** TOTAL FUNDING ***	\$21,111,500	5
6	DEPARTMENT OF ADMINISTRATION		6
7	FEDERAL RECEIPTS	5,794,700	7
8	GENERAL FUND MATCH	921,900	8
9	GENERAL FUND	155,916,000	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,601,100	10
11	GENERAL FUND/MENTAL HEALTH TRUST	1,574,100	11
12	INTER-AGENCY RECEIPTS	31,424,400	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	2,130,600	13
14	SURPLUS PROPERTY REVOLVING FUND	133,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	15
16	JUDICIAL RETIREMENT SYSTEM	34,300	16
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	18
19	*** TOTAL FUNDING ***	\$205,716,000	19
20	DEPARTMENT OF LAW		20
21	FEDERAL RECEIPTS	111,900	21
22	GENERAL FUND	17,332,700	22
23	GENERAL FUND/PROGRAM RECEIPTS	264,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	64,700	24
25	INTER-AGENCY RECEIPTS	9,006,100	25
26	*** TOTAL FUNDING ***	\$26,779,800	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,442,400	2
3	GENERAL FUND MATCH	1,528,000	3
4	GENERAL FUND	10,448,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	5
6	INTER-AGENCY RECEIPTS	492,900	6
7	STATE CORPORATION RECEIPTS	25,005,000	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	10
11	JUDICIAL RETIREMENT SYSTEM	59,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	15,300	12
13	UNIVERSITY RESTRICTED RECEIPTS	47,600	13
14	PERMANENT FUND DIVIDEND FUND	3,783,600	14
15	PUBLIC SCHOOL FUND	262,800	15
16	*** TOTAL FUNDING ***	965,083,300	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	61,781,200	18
19	GENERAL FUND MATCH	1,911,100	19
20	GENERAL FUND	687,741,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,461,100	21
22	GENERAL FUND/MENTAL HEALTH TRUST	2,225,700	22
23	INTER-AGENCY RECEIPTS	7,885,800	23
24	DONATED COMMODITY/HANDLING FEE ACCT	232,700	24
25	STATE CORPORATION RECEIPTS	4,580,900	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	SCHOOL FUND (CIGARETTE TAX)	2,600,000	2
3	PUBLIC LAW 81-874	20,695,500	3
4	TRAINING AND BUILDING FUND	172,800	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	5
6	PUBLIC SCHOOL FUND	7,015,200	6
7	*** TOTAL FUNDING ***	\$799,871,700	7
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES		8
9	FEDERAL RECEIPTS	192,888,300	9
10	GENERAL FUND MATCH	126,017,900	10
11	GENERAL FUND	127,134,100	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	12
13	GENERAL FUND/MENTAL HEALTH TRUST	92,182,300	13
14	INTER-AGENCY RECEIPTS	17,085,500	14
15	TITLE XX	6,101,000	15
16	PERMANENT FUND DIVIDEND FUND	12,217,300	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	17
18	*** TOTAL FUNDING ***	\$580,524,800	18
19	DEPARTMENT OF LABOR		19
20	FEDERAL RECEIPTS	29,276,800	20
21	GENERAL FUND MATCH	1,420,300	21
22	GENERAL FUND	11,101,300	22
23	GENERAL FUND/PROGRAM RECEIPTS	585,000	23
24	INTER-AGENCY RECEIPTS	5,310,400	24
25	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	25

1	DEPARTMENT OF LABOR (CONT.)		1
2	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	2
3	TRAINING AND BUILDING FUND	571,300	3
4	*** TOTAL FUNDING ***	\$52,756,800	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	5,375,000	6
7	GENERAL FUND MATCH	750,000	7
8	GENERAL FUND	45,710,300	8
9	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	9
10	INTER-AGENCY RECEIPTS	444,700	10
11	STATE CORPORATION RECEIPTS	2,051,300	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	12
13	TEACHERS RETIREMENT SYSTEM FUND	114,400	13
14	VETERANS REVOLVING LOAN FUND	434,000	14
15	COMMERCIAL FISHING LOAN FUND	1,149,200	15
16	SURETY FUND	145,400	16
17	SMALL BUSINESS LOAN FUND	52,100	17
18	TOURISM REVOLVING LOAN FUND	40,200	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	19
20	POWER PROJECT LOAN FUND	76,000	20
21	RURAL ELECTRIFICATION LOAN FUND	9,500	21
22	MINING REVOLVING LOAN FUND	231,300	22
23	CHILD CARE REVOLVING LOAN FUND	54,500	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	2
3	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	3
4	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	4
5	BULK FUEL REVOLVING LOAN FUND	74,400	5
6	*** TOTAL FUNDING ***	\$76,959,200	6
7	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		7
8	FEDERAL RECEIPTS	7,469,000	8
9	GENERAL FUND MATCH	1,428,600	9
10	GENERAL FUND	4,379,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	29,700	11
12	INTER-AGENCY RECEIPTS	264,300	12
13	*** TOTAL FUNDING ***	\$13,570,600	13
14	DEPARTMENT OF NATURAL RESOURCES		14
15	FEDERAL RECEIPTS	5,743,200	15
16	GENERAL FUND MATCH	479,600	16
17	GENERAL FUND	40,069,100	17
18	GENERAL FUND/PROGRAM RECEIPTS	6,175,100	18
19	INTER-AGENCY RECEIPTS	1,820,400	19
20	AGRICULTURAL LOAN FUND	1,073,600	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	21
22	*** TOTAL FUNDING ***	\$56,706,800	22
23	DEPARTMENT OF FISH & GAME		23
24	FEDERAL RECEIPTS	23,731,800	24
25	GENERAL FUND MATCH	1,216,200	25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND	42,296,600	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,272,000	3
4	INTER-AGENCY RECEIPTS	1,274,500	4
5	FISH AND GAME FUND	9,005,900	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	6
7	*** TOTAL FUNDING ***	\$83,159,500	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	3,793,000	9
10	GENERAL FUND MATCH	285,200	10
11	GENERAL FUND	78,452,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	12
13	INTER-AGENCY RECEIPTS	977,300	13
14	PERMANENT FUND DIVIDEND FUND	736,600	14
15	*** TOTAL FUNDING ***	\$86,132,000	15
16	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		16
17	FEDERAL RECEIPTS	3,557,200	17
18	GENERAL FUND MATCH	155,100	18
19	GENERAL FUND	163,921,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	5,034,100	20
21	INTER-AGENCY RECEIPTS	2,683,700	21
22	HIGHWAY WORKING CAPITAL FUND	20,774,200	22
23	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,202,100	24
25	*** TOTAL FUNDING ***	\$287,484,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	5,736,500	2
3	GENERAL FUND MATCH	1,909,200	3
4	GENERAL FUND	19,511,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	95,000	5
6	INTER-AGENCY RECEIPTS	540,100	6
7	OIL/HAZARDOUS RESPONSE FUND(A546.08.010)	4,889,800	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	8
9	ALASKA CLEAN WATER LOAN FUND	88,400	9
10	*** TOTAL FUNDING ***	\$33,500,400	10
11	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		11
12	FEDERAL RECEIPTS	17,993,100	12
13	GENERAL FUND MATCH	2,881,700	13
14	GENERAL FUND	126,252,400	14
15	GENERAL FUND/PROGRAM RECEIPTS	21,000	15
16	INTER-AGENCY RECEIPTS	6,956,000	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	17
18	NATIONAL PETROLEUM RESERVE FUND	937,000	18
19	HOUSING ASSISTANCE LOAN FUND	2,987,700	19
20	*** TOTAL FUNDING ***	\$158,735,700	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	91,824,100	22
23	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	1,221,700	24
25	PERMANENT FUND DIVIDEND FUND	763,400	25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	CORRECTIONAL INDUSTRIES FUND	2,253,600	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	3
4	*** TOTAL FUNDING ***	\$98,782,900	4
5	UNIVERSITY OF ALASKA		5
6	FEDERAL RECEIPTS	36,517,700	6
7	GENERAL FUND MATCH	2,763,800	7
8	GENERAL FUND	161,259,300	8
9	INTER-AGENCY RECEIPTS	29,667,300	9
10	U/A INTEREST INCOME	2,449,500	10
11	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,929,900	11
12	U/A STUDENT TUITION/FEE/SERVICES	23,680,600	12
13	U/A INDIRECT COST RECOVERY	10,217,700	13
14	UNIVERSITY RESTRICTED RECEIPTS	32,418,000	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	15
16	*** TOTAL FUNDING ***	\$316,777,200	16
17	ALASKA COURT SYSTEM		17
18	GENERAL FUND	40,277,000	18
19	*** TOTAL FUNDING ***	\$40,277,000	19
20	LEGISLATURE		20
21	GENERAL FUND	31,061,200	21
22	GENERAL FUND/PROGRAM RECEIPTS	96,000	22
23	INTER-AGENCY RECEIPTS	281,000	23
24	*** TOTAL FUNDING ***	\$31,438,200	24

1	NEW LEGISLATION		1
2	FEDERAL RECEIPTS	2,441,600	2
3	GENERAL FUND MATCH	110,200	3
4	GENERAL FUND	17,650,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	906,800	5
6	INTER-AGENCY RECEIPTS	110,000	6
7	STATE CORPORATION RECEIPTS	426,200	7
8	FISH AND GAME FUND	6,500	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	51,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	333,500	10
11	PERMANENT FUND DIVIDEND FUND	39,300	11
12	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,426,000	12
13	MULTIPLE FUND SOURCES	117,000	13
14	*** TOTAL FUNDING ***	\$26,618,600	14
15	* * * * * TOTAL BUDGET * * * * *	\$3,061,986,600	15
16	* SEC. 38 THIS ACT TAKES EFFECT JULY 1, 1990.		16