



# LAWS OF ALASKA

1988

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**Source**

GCS SB 144

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**Chapter No.**

172

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## AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: June 17, 1988  
Actual Effective Date: July 1, 1988

## AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

\* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

\* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.270), to capitalize the fund.

\* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

|                  |             |
|------------------|-------------|
| General Fund     | \$1,421,000 |
| Federal Receipts | 9,000,000   |

\* Sec. 4. The sum of \$2,196,800 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

\* Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska to match federal Economic Development Administration funds for the economic development administration revolving boat loan fund for western

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1 Alaskan fishermen.

2 \* Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt  
3 energy fund to the Department of Commerce and Economic Development, Alaska  
4 Power Authority, for construction of the Bradley Lake power project.

5 \* Sec. 7. The unexpended and unobligated balance of the appropriation  
6 made by sec. 6 of this Act lapses into the Railbelt energy fund January 1,  
7 1992.

8 \* Sec. 8. The appropriations made by this Act are not one year appro-  
9 priations and do not lapse under AS 37.25.010.

10 \* Sec. 9. The sum of \$3,000,000 is appropriated from the general fund  
11 to the Department of Administration for payment as a grant under AS 37.05.-  
12 315 to the Ketchikan Gateway Borough for construction of the Saxman small  
13 boat harbor, contingent upon the receipt by the borough of not less than  
14 the same amount of federal funds for the project. Notwithstanding AS 37.-  
15 05.315(b), the unexpended and unobligated balance of this appropriation  
16 lapses June 30, 1990. It is the intent of the legislature that this appro-  
17 priation is for a statewide need and is not specific to House District 1,  
18 Senate District A with respect to future reappropriation.

19 (SECTION 10 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE                       | OPERATING<br>BUDGET | LOANS<br>BUDGET | NEW LEGISLATION<br>BUDGET | CAPITAL<br>BUDGET | TOTAL<br>BUDGET |
|--------------------------------------|---------------------|-----------------|---------------------------|-------------------|-----------------|
| FEDERAL RECEIPTS                     |                     |                 |                           | 191,063,100       | 191,063,100     |
| GENERAL FUND MATCH                   |                     |                 |                           | 28,617,000        | 28,617,000      |
| GENERAL FUND                         |                     |                 |                           | 43,622,400        | 43,622,400      |
| GENERAL FUND/PROGRAM RECEIPTS        |                     |                 |                           | 10,147,500        | 10,147,500      |
| GENERAL FUND/MENTAL HEALTH TRUST     |                     |                 |                           | 2,850,000         | 2,850,000       |
| HIGHWAY WORKING CAPITAL FUND         |                     |                 |                           | 10,000,000        | 10,000,000      |
| INTERNATIONAL AIRPORT REVENUE FUND   |                     |                 |                           | 15,482,800        | 15,482,800      |
| STUDENT REVOLVING LOAN FUND          |                     |                 |                           | 73,800            | 73,800          |
| PERMANENT FUND DIVIDEND FUND         |                     |                 |                           | 72,400            | 72,400          |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS |                     |                 |                           | 340,000           | 340,000         |
| **** TOTALS ****                     |                     |                 |                           | \$302,269,000     | \$302,269,000   |

1 \* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET 3  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4  
 5 THE PURPOSES EXPRESSED. (ED#\_) MEANS THAT THE CAPITAL 5  
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES 6  
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN 7  
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. 8  
 9 9

| 10 |   | ALLOCATIONS                        | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES 11 |
|----|---|------------------------------------|---------------------|----------------------------|---------------------------|-----------------|
| 12 |   | *****                              | *****               |                            |                           | 12              |
| 13 |   | ***** DEPARTMENT OF ADMINISTRATION | *****               |                            |                           | 13              |
| 14 |   | *****                              | *****               |                            |                           | 14              |
| 15 | GENERAL GOVERNMENT  |                                    |                     |                            |                           | 15              |
| 16 | STATEWIDE PAYROLL SYSTEM  |                                    |                     |                            |                           | 16              |
| 17 | STATEWIDE PAYROLL SYSTEM (ED 99)                                    |                                    | 1,634,000           | 1,634,000                  |                           | 17              |
| 18 |   | *****                              | *****               |                            |                           | 18              |
| 19 |   | ***** DEPARTMENT OF REVENUE        | *****               |                            |                           | 19              |
| 20 |   | *****                              | *****               |                            |                           | 20              |
| 21 | GENERAL GOVERNMENT  |                                    |                     |                            |                           | 21              |
| 22 | DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION<br>(ED 99) |                                    | 135,500             | 63,100                     | 72,400                    | 22              |
| 23 | OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)             |                                    | 250,000             | 250,000                    |                           | 23              |

|    |   | ALLOCATIONS                   | ITEMS     | GENERAL FUND | OTHER FUNDS |
|----|---|-------------------------------|-----------|--------------|-------------|
| 1  |   |                               |           |              |             |
| 2  |   |                               |           |              |             |
| 3  |   | *****                         | *****     |              |             |
| 4  |   | ***** DEPARTMENT OF EDUCATION | *****     |              |             |
| 5  |   | *****                         | *****     |              |             |
| 6  | EDUCATION   |                               |           |              |             |
| 7  | IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL<br>(ED 24)                    |                               | 450,000   | 450,000      |             |
| 8  | NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH<br>SCHOOL RENOVATION (ED 22)   |                               | 3,500,000 | 3,500,000    |             |
| 9  | LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL<br>REPLACEMENT (ED 25)                |                               | 500,000   | 500,000      |             |
| 10 | BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE<br>UPGRADE (ED 23)                |                               | 500,000   | 500,000      |             |
| 11 | ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL<br>ROOF REPLACEMENT (ED 2) |                               | 650,000   | 650,000      |             |
| 12 | NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)  |                               | 500,000   | 500,000      |             |
| 13 | AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING<br>MATERIALS (ED 6)                  |                               | 400,000   | 400,000      |             |
| 14 | AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)  |                               | 2,000,000 | 2,000,000    |             |
| 15 | GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRO RATA                                 |                               |           |              |             |
| 16 | REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING                            |                               |           |              |             |
| 17 | FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER                               |                               |           |              |             |
| 18 | 30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL                            |                               |           |              |             |
| 19 | REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY                             |                               |           |              |             |
| 20 | RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,                               |                               |           |              |             |
| 21 | INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR                                  |                               |           |              |             |
| 22 | ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.   |                               |           |              |             |
| 23 | LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)                              |                               | 200,000   | 200,000      |             |

| 1  | DEPARTMENT OF EDUCATION (CONT.)   |             |                     |                            | 1                        |    |
|----|---|-------------|---------------------|----------------------------|--------------------------|----|
| 2  |   |             |                     |                            |                          |    |
| 3  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 2  |
| 4  | PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)                          |             | 150,000             |                            | 150,000                  | 3  |
| 5  | STUDENT LOAN PROGRAM EQUIPMENT (ED 99)                                      |             | 73,800              |                            | 73,800                   | 4  |
| 6  | X X X X X X X X   |             | X X X X X X         |                            |                          | 5  |
| 7  | X X X X X DEPARTMENT OF HEALTH & SOCIAL SERVICES                            |             | X X X X X           |                            |                          | 6  |
| 8  | X X X X X X X   |             | X X X X X X         |                            |                          | 7  |
| 9  | HEALTH  |             |                     |                            |                          | 8  |
| 10 | API RENOVATION/REPAIR (ED 7-15)   |             | 500,000             | 500,000                    |                          | 9  |
| 11 | PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99) |             | 2,350,000           | 2,350,000                  |                          | 10 |
| 12 | X X X X X X X   |             | X X X X X X         |                            |                          | 11 |
| 13 | X X X X X DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT                     |             | X X X X X           |                            |                          | 12 |
| 14 | X X X X X X X   |             | X X X X X X         |                            |                          | 13 |
| 15 | DEVELOPMENT   |             |                     |                            |                          | 14 |
| 16 | DIVISION OF BUSINESS DEVELOPMENT  |             |                     |                            |                          | 15 |
| 17 | CAPITAL MATCHING GRANT PROGRAM (ED 99)                                      |             | 800,000             | 800,000                    |                          | 16 |
| 18 | MARICULTURE DEVELOPMENT (ED 99)   |             | 130,400             | 130,400                    |                          | 17 |
| 19 | ALASKA POWER AUTHORITY  |             |                     |                            |                          | 18 |
| 20 | BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)                    |             | 20,000              | 20,000                     |                          | 19 |
| 21 | EDA MATCH PROJECTS  |             |                     |                            |                          | 20 |
| 22 | HOMER DEEP WATER DOCK (ED 5)  |             | 1,500,000           | 1,500,000                  |                          | 21 |

| 1  |   | ALLOCATIONS                                     | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1  |
|----|---|---|---------------------|----------------------------|--------------------------|----|
| 2  |   |   |                     |                            |                          | 2  |
| 3  |   | *****   | *****               |                            |                          | 3  |
| 4  |   | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | *****               |                            |                          | 4  |
| 5  |   | *****   | *****               |                            |                          | 5  |
| 6  | PUBLIC PROTECTION   |   |                     |                            |                          | 6  |
| 7  | UPGRADE NATIONAL GUARD FACILITIES (ED 99)   |   | 2,377,000           | 750,000                    | 1,627,000                | 7  |
| 8  |   | *****   | *****               |                            |                          | 8  |
| 9  |   | ***** DEPARTMENT OF NATURAL RESOURCES           | *****               |                            |                          | 9  |
| 10 |   | *****   | *****               |                            |                          | 10 |
| 11 | NATURAL RESOURCE MANAGEMENT   |   |                     |                            |                          | 11 |
| 12 | NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)                          |   | 537,700             | 537,700                    |                          | 12 |
| 13 | DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)                               |   | 100,000             | 100,000                    |                          | 15 |
| 14 | LAND AND WATER CONSERVATION FUND (ED 99)  |   | 1,000,000           |                            | 1,000,000                | 14 |
| 15 | NATIONAL HISTORIC PRESERVATION FUND (ED 99)                                       |   | 640,000             |                            | 640,000                  | 15 |
| 16 | STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL<br>ASSESSMENT PAYMENTS (ED 99) |   | 35,800              | 35,800                     |                          | 16 |
| 17 |   | *****   | *****               |                            |                          | 17 |
| 18 |   | ***** DEPARTMENT OF FISH & GAME                 | *****               |                            |                          | 18 |
| 19 |   | *****   | *****               |                            |                          | 19 |
| 20 | NATURAL RESOURCE MANAGEMENT   |   |                     |                            |                          | 20 |
| 21 | COMMERCIAL FISHERIES  |   |                     |                            |                          | 21 |
| 22 | VESSELS MAJOR MAINTENANCE (ED 99)   |   | 130,000             | 130,000                    |                          | 22 |
| 23 | SPORT FISHERIES   |   |                     |                            |                          | 23 |
| 24 | PUBLIC ACCESS ACQUISITION (ED 99)   |   | 1,632,200           | 408,000                    | 1,224,200                | 24 |
| 25 | F.R.E.D.  |   |                     |                            |                          | 25 |
| 26 | REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)                                |   | 250,000             | 250,000                    |                          | 26 |

| 1  | DEPARTMENT OF FISH & GAME (CONT.)                           |  |               |               | 1            |
|----|---|--|---------------|---------------|--------------|
| 2  |   |  | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3  |   | ALLOCATIONS  | ITEMS         | GENERAL FUND  | OTHER FUNDS  |
| 4  | SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)          |  | 85,000        | 85,000        |              |
| 5  |   | X X X X X X  | X X X X X X   |               |              |
| 6  |   | X X X X X DEPARTMENT OF PUBLIC SAFETY                    | X X X X X     |               |              |
| 7  |   | X X X X X X  | X X X X X X   |               |              |
| 8  | PUBLIC PROTECTION   |  |               |               |              |
| 9  | FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR<br>(ED 99) |  | 125,000       | 125,000       |              |
| 10 | PUBLIC SAFETY EQUIPMENT (ED 99)                             |  | 220,000       | 220,000       |              |
| 11 | FORENSIC EQUIPMENT (ED 7-15)                                |  | 100,000       | 100,000       |              |
| 12 | LICENSE PLATE PURCHASE (ED 99)                              |  | 130,000       | 130,000       |              |
| 13 |   | X X X X X X  | X X X X X X   |               |              |
| 14 |   | X X X X X DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | X X X X X     |               |              |
| 15 |   | X X X X X X  | X X X X X X   |               |              |
| 16 | TRANSPORTATION  |  |               |               |              |
| 17 | GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)         |  | 14,350,000    | 14,350,000    |              |
| 18 | GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)         |  | 3,750,000     | 3,750,000     |              |
| 19 | ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)         |  | 1,335,000     | 500,000       | 835,000      |
| 20 | REIMBURSABLE AUTHORITY (ED 99)                              |  | 10,000,000    | 10,000,000    |              |
| 21 | STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)           |  | 10,000,000    |               | 10,000,000   |
| 22 | HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)         |  | 1,000,000     | 1,000,000     |              |
| 23 | STATEWIDE RESEARCH PROGRAM (ED 99)                          |  | 1,300,000     | 700,000       | 600,000      |
| 24 | UMTA TRANSIT GRANTS (ED 99)                                 |  | 500,000       |               | 500,000      |
| 25 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)              |  | 400,000       |               | 400,000      |
| 26 | GEOREFERENCING MONUMENTATION (ED 99)                        |  | 400,000       |               | 400,000      |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)               |             |               | 1                          |             |    |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | SURVEY EQUIPMENT REPLACEMENT (ED 99)                                 |             | 150,000       |                            | 150,000     | 4  |
| 5  | ENGINEERING EQUIPMENT REPLACEMENT (ED 99)                            |             | 150,000       |                            | 150,000     | 5  |
| 6  | INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)                          |             | 82,500        | 82,500                     |             | 6  |
| 7  | STANDARDS MANUALS PUBLISHING (ED 99)                                 |             | 65,000        | 65,000                     |             | 7  |
| 8  | MATERIALS LAB TESTING EQUIPMENT (ED 99)                              |             | 40,000        |                            | 40,000      | 8  |
| 9  | NATIONAL HIGHWAY INSTITUTE (ED 99)                                   |             | 25,000        |                            | 25,000      | 9  |
| 10 | STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)                        |             | 250,000       | 250,000                    |             | 10 |
| 11 | STATEWIDE FACILITY REPAIRS (ED 99)                                   |             | 350,000       | 350,000                    |             | 11 |
| 12 | STATEWIDE HARBORS  |             |               |                            |             | 12 |
| 13 | ST PAUL HARBOR COMPLETION (ED 26)                                    |             | 4,000,000     | 4,000,000                  |             | 13 |
| 14 | CENTRAL REGION HIGHWAYS  |             | 35,934,600    |                            | 35,934,600  | 14 |
| 15 | EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1<br>(ROAD SEGMENTS) (ED 7-15) | 11,838,600  |               |                            |             | 15 |
| 16 | GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)                      | 3,400,000   |               |                            |             | 16 |
| 17 | BETHEL AIRPORT ROAD REHABILITATION (ED 25)                           | 4,567,500   |               |                            |             | 17 |
| 18 | CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING<br>(ED 99)           | 2,786,700   |               |                            |             | 18 |
| 19 | CENTRAL REGION GUARDRAIL UPGRADE (ED 99)                             | 345,800     |               |                            |             | 19 |
| 20 | ANCHORAGE TRANSIT (ED 7-15)  | 1,950,000   |               |                            |             | 20 |
| 21 | CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)                           | 1,350,000   |               |                            |             | 21 |
| 22 | CENTRAL REGION BRIDGE REPLACEMENT (ED 99)                            | 800,000     |               |                            |             | 22 |
| 23 | MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC<br>CONTROL (ED 16) | 521,000     |               |                            |             | 23 |
| 24 | CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS<br>(ED 99)             | 450,000     |               |                            |             | 24 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)     |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
|----|--|-------------|---------------|---------------|--------------|----|
| 2  |  |             | ITEMS         | GENERAL FUND  | OTHER FUNDS  |    |
| 3  |  | ALLOCATIONS |               |               |              | 3  |
| 4  | ANCHORAGE RIDESHARING (ED 7-15)                            | 135,000     |               |               |              | 4  |
| 5  | FUNNY RIVER ROAD/BRIDGE (ED 5)                             | 7,790,000   |               |               |              | 5  |
| 6  | CENTRAL REGION AVIATION                                    |             | 13,150,400    |               | 13,150,400   | 6  |
| 7  | WASILLA AIRPORT RELOCATION (ED 16)                         | 3,750,000   |               |               |              | 7  |
| 8  | DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)              | 2,437,500   |               |               |              | 8  |
| 9  | SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)                   | 1,406,000   |               |               |              | 9  |
| 10 | HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)                    | 1,500,000   |               |               |              | 10 |
| 11 | OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)            | 1,150,000   |               |               |              | 11 |
| 12 | CENTRAL REGION AVIATION PRELIMINARY ENGINEERING<br>(ED 99) | 1,125,000   |               |               |              | 12 |
| 13 | WILLOW AIRPORT RUNWAY LIGHTING (ED 16)                     | 234,400     |               |               |              | 13 |
| 14 | PLATINUM AIRPORT RELOCATION STUDY (ED 25)                  | 187,500     |               |               |              | 14 |
| 15 | PORT ALSWORTH AIRSTRIP (ED 26)                             | 1,360,000   |               |               |              | 15 |
| 16 | DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)                   |             | 450,000       | 450,000       |              | 16 |
| 17 | WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)   |             | 200,000       | 200,000       |              | 17 |
| 18 | ANCHORAGE INTERNATIONAL AIRPORT                            |             | 23,908,000    |               | 23,908,000   | 18 |
| 19 | AIA REMOTE FUELING APRON EXPANSION (ED 7-15)               | 4,500,000   |               |               |              | 19 |
| 20 | AIA RESURFACE TAXIWAY - K- (ED 7-15)                       | 3,000,000   |               |               |              | 20 |
| 21 | AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)            | 1,000,000   |               |               |              | 21 |
| 22 | AIA GENERAL AVIATION PAVING FY89 (ED 7-15)                 | 1,000,000   |               |               |              | 22 |
| 23 | AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)                   | 1,000,000   |               |               |              | 23 |
| 24 | AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)                     | 650,000     |               |               |              | 24 |
| 25 | AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)                   | 540,000     |               |               |              | 25 |
| 26 | AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)           | 500,000     |               |               |              | 26 |

| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)      |             |                     | 1                          |
|----|---|-------------|---------------------|----------------------------|
| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3  |   |             | GENERAL FUND        | OTHER FUNDS                |
| 4  | AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)              | 300,000     |                     |                            |
| 5  | AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)                    | 7,000,000   |                     |                            |
| 6  | AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)           | 2,205,000   |                     |                            |
| 7  | AIA RECONSTRUCT TAXIWAY G (ED 7-15)                         | 2,213,000   |                     |                            |
| 8  | NORTHERN REGION HIGHWAYS                                    |             | 58,500,300          | 58,500,300                 |
| 9  | GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)       | 18,270,000  |                     |                            |
| 10 | NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)              | 5,891,000   |                     |                            |
| 11 | OLD STEESE, WENDELL EXPRESSWAY (ED 20)                      | 4,500,000   |                     |                            |
| 12 | RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)        | 3,471,300   |                     |                            |
| 13 | BADGER ROAD RECONSTRUCTION (ED 20)                          | 2,675,100   |                     |                            |
| 14 | NORTHERN REGION SAFETY PROGRAM (ED 99)                      | 2,300,000   |                     |                            |
| 15 | RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)    | 2,300,000   |                     |                            |
| 16 | UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20) | 2,000,000   |                     |                            |
| 17 | CHENA HOT SPRINGS ROAD WIDENING (ED 20)                     | 1,940,000   |                     |                            |
| 18 | DAVIS ROAD WIDENING (ED 20)                                 | 1,800,000   |                     |                            |
| 19 | AIRPORT WAY RESURFACING (ED 20)                             | 1,650,000   |                     |                            |
| 20 | OLD RICHARDSON HIGHWAY WIDENING (ED 20)                     | 1,600,000   |                     |                            |
| 21 | LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)                  | 1,500,000   |                     |                            |
| 22 | SOUTH CUSHMAN WIDENING (ED 20)                              | 1,450,000   |                     |                            |
| 23 | COLLEGE ROAD WIDENING (ED 20)                               | 1,250,000   |                     |                            |
| 24 | WILBUR STREET EXTENSION (ED 20)                             | 1,100,000   |                     |                            |

| 1  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)                    |               | 1                          |
|----|---|---------------|----------------------------|
| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   |
| 4  | PORT PROTECTION - VSW PROJECT PHASE III (ED 2)                      | 100,000       | 4                          |
| 5  | VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)                    | 40,000        | 5                          |
| 6  | VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)                     | 819,300       | 6                          |
| 7  | EPA MATCH PROJECTS  |               | 7                          |
| 8  | ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT<br>EXPANSION (ED 7-15) | 8,390,900     | 3,500,000 4,890,900        |
| 9  | * * * * *   | * * * * *     | 9                          |
| 10 | * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS                | * * * * *     | 10                         |
| 11 | * * * * *   | * * * * *     | 11                         |
| 12 | DEVELOPMENT   |               | 12                         |
| 13 | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)                       | 3,500,000     | 3,500,000                  |
| 14 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99)                      | 1,950,000     | 250,000 1,700,000          |
| 15 | COMMUNITY BLOCK GRANTS (ED 99)                                      | 3,000,000     | 3,000,000                  |
| 16 | OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)                             | 7,480,000     | 7,480,000                  |
| 17 | KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)                | 90,000        | 90,000                     |
| 18 | * * * * *   | * * * * *     | 18                         |
| 19 | * * * * * DEPARTMENT OF CORRECTIONS                                 | * * * * *     | 19                         |
| 20 | * * * * *   | * * * * *     | 20                         |
| 21 | ADMINISTRATION OF JUSTICE   |               | 21                         |
| 22 | STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION<br>(ED 99)    | 700,000       | 700,000                    |

|    |  | ALLOCATIONS                    | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |    |
|----|--|--------------------------------|------------------------|-------------------------------|-----------------------------|----|
| 1  |  |                                |                        |                               |                             | 1  |
| 2  |  |                                |                        |                               |                             | 2  |
| 3  |  | * * * * *                      | * * * * *              |                               |                             | 3  |
| 4  |  | * * * * * UNIVERSITY OF ALASKA | * * * * *              |                               |                             | 4  |
| 5  |  | * * * * *                      | * * * * *              |                               |                             | 5  |
| 6  | UNIVERSITY OF ALASKA   |                                |                        |                               |                             | 6  |
| 7  | UNIVERSITY OF ALASKA SOUTHEAST                                     |                                |                        |                               |                             | 7  |
| 8  | KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION<br>SYSTEM (ED 1)    |                                | 55,000                 | 55,000                        |                             | 8  |
| 9  | KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION<br>SYSTEM (ED 1) |                                | 56,100                 | 56,100                        |                             | 9  |
| 10 | NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)                 |                                | 150,000                | 150,000                       |                             | 10 |
| 11 | UNIVERSITY OF ALASKA FAIRBANKS                                     |                                |                        |                               |                             | 11 |
| 12 | SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)                      |                                | 30,000                 | 30,000                        |                             | 12 |
| 13 | FAIRBANKS NEW AND REPLACEMENT CAPITAL<br>EQUIPMENT/BOOKS (ED 20)   |                                | 500,000                | 500,000                       |                             | 13 |
| 14 | PCB REMOVAL (ED 19-21)   |                                | 150,000                | 150,000                       |                             | 14 |
| 15 | ELVEY BUILDING CODE CORRECTIONS (ED 20)                            |                                | 275,000                | 275,000                       |                             | 15 |
| 16 | RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)                     |                                | 134,000                | 134,000                       |                             | 16 |
| 17 | FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)                       |                                | 1,000,000              | 1,000,000                     |                             | 17 |
| 18 | ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)                          |                                | 100,000                | 100,000                       |                             | 18 |
| 19 | UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT<br>EQUIPMENT  |                                | 400,000                | 400,000                       |                             | 19 |
| 20 | VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)                       | 250,000                        |                        |                               |                             | 20 |
| 21 | INSTRUCTIONAL EQUIPMENT (ED 7-15)                                  | 150,000                        |                        |                               |                             | 21 |
| 22 | UNIVERSITY OF ALASKA ANCHORAGE                                     |                                |                        |                               |                             | 22 |
| 23 | CONSORTIUM LIBRARY BOOKS (ED 7-15)                                 |                                | 300,000                | 300,000                       |                             | 23 |
| 24 | MAPTS FIRE TRAINING (ED 5)   |                                | 500,000                | 500,000                       |                             | 24 |

|   |  |               |   |
|---|--|---------------|---|
| 1 | CAPITAL PROJECTS (CONT.)                     |               | 1 |
| 2 | PERMANENT FUND DIVIDEND FUND                 | 72,400        | 2 |
| 3 | CAPITAL IMPROVEMENT PROJECT RECEIPTS         | 340,000       | 3 |
| 4 | *** TOTAL FUNDING ***                        | \$302,269,000 | 4 |
| 5 | ***** TOTAL BUDGET *****                     | \$302,269,000 | 5 |
| 6 | *SEC. 12 THIS ACT TAKES EFFECT JULY 1, 1988. |               | 6 |