



LAWS OF ALASKA

1988

Source

CCS SB 432

Chapter No.

154

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10.

Approved with Item Vetoes: June 10, 1988
Actual Effective Date: July 1, 1988

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$22,550,000
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Aviation Fuel Tax Account	5,950,000
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* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

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* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada HESS, et al.), the oil and gas corporate income tax case (ARCO v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and the United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the amount of general funds lapsed by the University of Alaska from the fiscal year 1988 operating budget of the University of Alaska, is appropriated from the general fund to the University of Alaska for faculty market-based compensation for the fiscal year ending June 30, 1989.

* Sec. 19. The sum of \$6,254,100 is appropriated from the general fund to the Department of Health and Social Services to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Maniilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	143,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
 17 the Department of Education to implement the recommendations of the Gover-
 18 nor's Interim Commission on Children and Youth for the fiscal year ending
 19 June 30, 1989, and is allocated for the purposes expressed and in the
 20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 * Sec. 21. The sum of \$1,390,000 is appropriated from the general fund
 28 to the Department of Public Safety to implement the recommendations of the
 29 Governor's Interim Commission on Children and Youth for the fiscal year

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ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund to the Department of Community and Regional Affairs to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for a minimum of \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health trust account in the general fund to the Department of Health and Social Services to implement the recommendations of the Alaska Mental Health Board and the Senate Special Committee for Suicide Prevention for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22 * Sec. 24. The sum of \$100,000 is appropriated from the general fund to
 23 the Department Education for the fiscal year ending June 30, 1989, to
 24 implement the recommendations of the Senate Special Committee for Suicide
 25 Prevention for development of a life skills curriculum.

26 * Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-
 27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget re-
 28 serve fund to the general fund.

29 * Sec. 26. If program receipts from park fees are in excess of the

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1 amounts otherwise appropriated from the same source by this Act, a sum
2 equal to excess program receipts from park fees, not to exceed \$100,000, is
3 appropriated from program receipts from park fees deposited into the
4 general fund to the Department of Natural Resources for parks management in
5 fiscal year 1989. The appropriation made by this section is in addition to
6 other appropriations to the Department of Natural Resources for parks
7 management in fiscal year 1989.

8 (SECTION 27 BEGINS ON PAGE 10)
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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800	2,920,800 <i>Sc</i>	294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200	1,946,500 <i>Sc</i>	1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,700		140,800	52,800 <i>Sc</i>	98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000	0 <i>Sc</i>	19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200	0 <i>Sc</i>	13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400

**** TOTALS ****

\$2,025,755,800

~~\$11,680,200~~

5,191,300 *Sc*

CCS 5B432

\$2,037,436,800

8,030,937,100 *Sc*

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,
 7 1989, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300				16
17	17 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE					17
18	18 SUNSET LEGISLATION EXTENDING THE COMMISSION'S					18
19	19 TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED					19
20	20 TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE					20
21	21 LEGISLATURE REQUESTS THAT THE GOVERNOR, BY					21
22	22 ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS					22
23	23 NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE					23
24	24 INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH					24
25	25 THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE					25
26	26 SESSION.					26
27	27 EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000	27

1	OFFICE OF THE GOVERNOR (CONT.)			1
2				2
3				3
4	EXECUTIVE OFFICE (67 POSITIONS)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF	4,939,200		GENERAL FUND OTHER FUNDS
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH			
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE			
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION			
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE			
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD			
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN			
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY			
13	RECOMMENDATIONS.			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE			
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,			
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL			
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC			
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE			
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS			
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING			
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN			
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE			
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:			
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,			
25	AND SEXUAL ABUSE,			
26	- CULTURAL AWARENESS AND SENSITIVITY,			
27	- SUBSTANCE AWARENESS AND SENSITIVITY,			

1	OFFICE OF THE GOVERNOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	- SUICIDE,					4
5	- CHILD DEVELOPMENT.					5
6	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				6
7	CONTINGENCY FUND	240,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10	OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					10
11	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					11
12	OPERATING BUDGET.					12
13	LIEUTENANT GOVERNOR (8 POSITIONS)	673,200				13
14	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300				14
15	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				15
16	OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300	16
17	POLICY (10 POSITIONS)	697,300				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE					18
19	COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND					19
20	COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE					20
21	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE					21
22	16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS					22
23	THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN					23
24	COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND					24
25	RESPONSIBILITIES.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					26
27	MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR					27

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL					4
5	MUNICIPALITIES.					5
6	THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO					6
7	ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE					7
8	MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN					8
9	AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR					9
10	ENTITLEMENT.					10
11	BUDGET REVIEW (15 POSITIONS)	1,000,200				11
12	AUDIT AND MANAGEMENT (11 POSITIONS)	698,700				12
13	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600				13
14	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100		14
15	ELECTIVE OPERATIONS		3,108,200	3,108,200		15
16	ELECTIONS (24 POSITIONS)	1,326,400				16
17	THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN					17
18	FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE					18
19	FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE					19
20	GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY					20
21	EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO					21
22	CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
24	ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,					24
25	BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,					25
26	A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.					26

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL AND PRIMARY ELECTIONS	1,662,600				4
5	ELECTIONS DATA PROCESSING	119,200				5
6		* * * * *	* * * * *			6
7		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			7
8		* * * * *	* * * * *			8
9	LONGEVITY BONUS		52,450,600	52,450,600		9
10	GRANTS	52,116,000				10
11	ADMINISTRATION (7 POSITIONS)	334,600				11
12	PIONEERS HOMES		24,761,700	24,761,700		12
13	SITKA (93 POSITIONS)	4,334,700				13
14	FAIRBANKS (83 POSITIONS)	4,033,500				14
15	PALMER (85 POSITIONS)	3,919,300				15
16	ANCHORAGE (190 POSITIONS)	7,852,700				16
17	KETCHIKAN (53 POSITIONS)	2,325,000				17
18	JUNEAU (54 POSITIONS)	1,998,600				18
19	CENTRAL OFFICE (5 POSITIONS)	287,900				19
20	PIONEERS HOMES ADVISORY BOARD	10,000				20
21	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	5,680,300	21
22	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR					
23	VOLUNTEER PROGRAM.					
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					
25	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					
26	PUBLIC DEFENDER		6,317,600	6,317,600		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
5	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
6	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
9	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				10
11	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				11
12	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				12
13	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				13
14	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				14
15	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				15
16	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				16
17	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				17
18	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				18
19	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				19
20	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				20
21	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				21
22	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				22
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				23
24	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				24
25	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				25
26	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				26
27	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				4
5	DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				5
6	PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				6
7	TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				7
8	INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				8
9	DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				9
10	OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION				10
11	WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH				11
12	THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR				12
13	NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A				13
14	DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS				14
15	WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL				15
16	OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,				16
17	INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE				17
18	FILED AND ANY APPEAL RIGHTS.				18
19	CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900
20	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				21
22	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				22
23	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				23
24	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				24
25	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				25
26	ADMINISTRATION TO THE FISH AND GAME FUND. THE				26
27	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				
5	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				
6	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				
7	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				
8	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				
9	THAT INTEREST TO THE FISH AND GAME FUND.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	OF NATURAL RESOURCES AND THE DEPARTMENT OF				
12	ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT				
13	AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A				
14	GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE				
15	STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE				
16	APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY				
17	IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF				
18	INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN				
19	TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.				
20	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			
21	MUNICIPAL GRANTS (3 POSITIONS)	169,100			
22	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			
23	PERSONNEL (52 POSITIONS)	2,108,300			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	OF ADMINISTRATION WILL EVALUATE THE STATE				
26	REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY				
27	IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH				

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4 ALASKA LEGISLATURE BY JANUARY 31, 1989.	ALLOCATIONS	4
5 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700	5
6 LABOR RELATIONS (11 POSITIONS)	737,000	6
7 FINANCE (49 POSITIONS)	2,763,400	7
8 PURCHASING (23 POSITIONS)	1,326,000	8
9 PROPERTY MANAGEMENT (8 POSITIONS)	381,200	9
10 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100	10
11 RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200	11
12 IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF		12
13 RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY		13
14 JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING		14
15 INFORMATION:		15
16 A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS		16
17 HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE		17
18 EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH		18
19 FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR		19
20 RETIREES FROM THE STATE.		20
21 B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH		21
22 CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY		22
23 OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS		23
24 REPORTED AND THEIR COSTS.		24
25 C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS		25
26 AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT		26
27 OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COVERAGE.				
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				4
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				5
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				6
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				7
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				8
10	EMPLOYEE GROUPS AROUND THE NATION.				9
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				10
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				11
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				12
14	IN THE FUTURE.				13
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200			14
	(EPORS) BENEFITS				15
16	LABOR RELATIONS AGENCY	68,600			16
17	RAILROAD LABOR RELATIONS AGENCY	85,000			17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				20
21	PERMIT.				21
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				22
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				23
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				24
26	JANUARY 9, 1989.				25
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				26
	Chapter 154				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				
15	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
18	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				
21	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				
23	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	3
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE					4
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS					5
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE					6
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:					7
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE					8
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND					9
10	AN EVALUATION THEREOF,					10
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER					11
12	FROM FY89 TO FY91,					12
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET					13
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.					14
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					16
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION					17
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					18
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION					19
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT					20
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND					21
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD					22
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE					23
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,					24
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE					25
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE					26
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	REMAIN THE SAME, DIMINISH OR INCREASE.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					6
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET					7
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE					8
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD					9
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS					10
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO					11
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE					12
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE					13
14	RATES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS					16
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER					17
18	THAN MARCH 1, 1989.					18
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					19
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE					20
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE					21
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE					22
23	COMMISSIONER OF ADMINISTRATION.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					24
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION					25
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN					26
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 ~~NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN~~
5 SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON
6 RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,
7 AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.
8 INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR
9 DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS
10 OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED
11 EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT
12 PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS
13 INFORMATION COUNCIL BY JANUARY 9, 1989. THE
14 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO
15 THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,
16 ~~1989.~~

17 ~~IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL~~
18 CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE
19 HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A
20 SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT
21 AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION
22 JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN
23 TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE
24 PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR
25 UNIVERSAL SERVICE.
26 IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW
27 ~~PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF~~

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 LONG RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING				4
5 COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS				5
6 INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG				6
7 DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW				7
8 PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO				8
9 LATER THAN MARCH 1, 1989.				9
10 THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE				10
11 COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE				11
12 LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW				12
13 OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.				13
14 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				14
15 FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE				15
16 PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.				16
17 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			17
18 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				19
20 PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE				20
21 CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA				21
22 PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK				22
23 OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO				23
24 IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION				24
25 SHOULD INCLUDE, BUT NOT BE LIMITED TO:				25
26 1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING				26
27 FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,					4
5	AND TROUBLESHOOTING.					5
6	2. CENTRALIZED BUSINESS SUPPORT, INCLUDING					6
7	ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT					7
8	ADMINISTRATION AND FINANCIAL PLANNING.					8
9	3. STATEWIDE COOPERATIVE FUND RAISING.					9
10	4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING					10
11	EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.					11
12	DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING					12
13	AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST					13
14	POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION					14
15	FOR PUBLIC BROADCASTING.					15
16	5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS					16
17	DEPOTS.					17
18	6. JOINT STAFF AND BOARD TRAINING.					18
19	7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION					19
20	THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM					20
21	INITIATIVES.					21
22	THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER					22
23	PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC					23
24	BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW					24
25	INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE					25
26	COMPANIES OR INFORMALLY.					26
27	LEASING AND FACILITIES		27,496,600	25,038,200	2,458,400	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (6 POSITIONS)	596,600				4
5	LEASES	26,900,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8	FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9	THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10	AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					10
11	STATE.					11
12	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13		*****				13
14		***** DEPARTMENT OF LAW *****				14
15		*****				15
16	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		16
17	PROSECUTION		10,240,100	10,060,900	179,200	17
18	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				19
20	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT				
5	TAKING THE CASE.				
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,340,400			
	(18 POSITIONS)				
7	DATA AND WORD PROCESSING (5 POSITIONS)	192,700			
8	LEGAL SERVICES		12,132,600	6,808,700	5,323,900
9	OPERATIONS (151 POSITIONS)	10,896,200			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				
12	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				
14	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				
15	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,				
16	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)				
17	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				
18	TRAINING.				
19	ANTITRUST (4 POSITIONS)	373,600			
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800			
21	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000
22	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800			
23	DATA AND WORD PROCESSING (3 POSITIONS)	203,200			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200				8
9	AVIATION FUEL TAX	141,000				9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				10
11	LIQUOR LICENSE FEES	900,000				11
12	FISHERIES TAX	7,785,000				12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE					15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL					16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR					17
18	ISSUING BONDS.					18
19	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES					22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR					23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW					24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS					25
26	ARE NOT INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES					26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE					27

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					4
5 FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					5
6 MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF					6
7 EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE					7
8 FEASIBLE.					8
9 FIELD DATA PROCESSING SERVICES	29,600				9
10 EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200	10
11 COMMUNITY SCHOOLS	800,000				11
12 SPECIAL SERVICES (10 POSITIONS)	670,300				12
13 SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				13
14 INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					16
17 BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					17
18 LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					18
19 TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT \$90,000 BE					20
21 APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR					21
22 FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED					22
23 TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION					23
24 PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE					24
25 AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN					25
26 MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER					26
27 PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE				
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY				
6	AND SECONDARY SCHOOLS.				
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700			
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700			
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600
10	ADULT BASIC EDUCATION	2,206,600			
11	EMPLOYMENT TRAINING GRANTS	300,000			
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000			
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200			
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100			
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000			
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			
21	DEPARTMENT OVERHEAD EXPENSES	148,500			
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300			
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700			
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000				4
5	AVTEC OPERATIONS (62 POSITIONS)	4,587,500				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE					6
7	APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR					7
8	FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED					8
9	TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF					9
10	THE STATE.					10
11	MT. EDGE CUMBE BOARDING SCHOOL		2,971,700	2,880,200	91,500	11
12	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200				12
13	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000				13
14	PRIVATE AND FEDERAL GRANTS	28,500				14
15	VOCATIONAL REHABILITATION		13,047,200	4,996,900	8,050,300	15
16	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900				16
17	FEDERAL TRAINING GRANT	35,100				17
18	SERVICES TO CLIENTS	3,368,600				18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100				19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS					21
22	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC					22
23	BRAIN INJURED CLIENTS.					23
24	SPECIALIZED FACILITIES	133,700				24
25	SERVICES FOR THE BLIND AND DEAF	637,100				25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KENAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				20
21	WAMI MEDICAL EDUCATION	649,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000				7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					10
11	FUNDING.					11
12	GENERAL RELIEF	1,822,800				12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					15
16	FUNDING.					16
17	ADULT PUBLIC ASSISTANCE	17,905,000				17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					20
21	FUNDING.					21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600				22
23	POST MORTEM EXAMINATIONS	463,400				23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					25
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					26
27	FUNDING.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300
6	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600
7	MEDICAID NON-FACILITY	34,527,600			
8	MEDICAID FACILITIES	65,684,500			
9	INDIAN HEALTH SERVICE	5,367,300			
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500			
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800			
12	GENERAL RELIEF MEDICAL	9,438,900			
13	STATE FACILITIES	3,450,800			
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100
15	ADMINISTRATION (16 POSITIONS)	908,800			
16	QUALITY CONTROL (17 POSITIONS)	955,800			
17	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900			
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900			
19	WORK INCENTIVE (12 POSITIONS)	761,500			
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300			
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE				
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,				
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE				
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN				
26	SETTING RATES.				
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000			4
5	CLAIMS PROCESSING (15 POSITIONS)	3,491,900			5
6	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500			6
7	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000			7
8	PURCHASED SERVICES		23,491,500	22,365,100	1,126,400
9	PREVENTIVE SERVICES	3,069,400			9
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				10
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				11
12	DEPARTMENT.				12
13	ADULT SERVICES	1,860,700			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN				14
15	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT				15
16	PROCESS AS DETERMINED BY THE DEPARTMENT.				16
17	EARLY INTERVENTION SERVICES	600,800			17
18	FOSTER CARE	8,095,500			18
19	RESIDENTIAL CHILD CARE	9,865,100			19
20	SOCIAL SERVICES		13,188,100	12,644,100	544,000
21	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000			21
22	NORTHERN REGION (52 POSITIONS)	2,746,100			22
23	NORTHWESTERN REGION (6 POSITIONS)	357,600			23
24	WESTERN REGION (17 POSITIONS)	855,100			24
25	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200			25
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100			26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100
5	YOUTH SERVICES		15,937,100	15,490,000	447,100
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000			
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100			
8	NOME YOUTH FACILITY (11 POSITIONS)	767,000			
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600			
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500			
11	PROBATION SERVICES (76 POSITIONS)	3,941,900			
12	MANIILAQ		3,396,300	3,321,700	74,600
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			
14	SOCIAL SERVICES	853,300			
15	PUBLIC HEALTH SERVICES	732,600			
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
18	SENIOR CENTER	868,300			
19	NORTON SOUND HEALTH CORPORATION		2,267,000	2,180,400	86,600
20	SOCIAL SERVICES	217,500			
21	PUBLIC HEALTH SERVICES	1,097,600			
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600			
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
24	SANITATION	106,000			
25	KAWERAK SOCIAL SERVICES		344,400	344,400	
26	TANANA CHIEFS CONFERENCE		818,800	818,800	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH SERVICES	365,500				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700				5
6	MENTAL HEALTH SERVICES	196,600				6
7	TLINGIT-HAIDA		126,100	126,100		7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		8
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY					9
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL					10
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC					11
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE					12
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER					13
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE					14
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY					15
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA					16
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION					17
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT					20
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN					21
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE					22
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING					23
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR					24
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR					25
26	DISABILITIES.					26
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN		GENERAL FUND	4
5 COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL		OTHER FUNDS	5
6 SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE			6
7 AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT			7
8 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN			8
9 90 DAYS OF RECEIPT OF FUNDS.			9
10 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE			10
11 TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY			11
12 ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF			12
13 THIS INTENT.			13
14 FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	14
15 YUKON-KUSKOKWIM HEALTH CORPORATION		1,833,600	15
16 PUBLIC HEALTH SERVICES	1,104,000	437,500	16
17 ALCOHOLISM AND DRUG ABUSE SERVICES	292,700	1,748,500	17
18 MENTAL HEALTH SERVICES	436,900		18
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	19
20 PUBLIC HEALTH	256,800	306,300	20
21 ALCOHOLISM AND DRUG ABUSE	170,000		21
22 STATE HEALTH SERVICES		25,130,000	22
23 NURSING (161 POSITIONS)	9,456,700	17,064,000	23
24 COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800		24
25 FAMILY HEALTH (43 POSITIONS)	7,896,800		25
26 LAB SERVICES (41 POSITIONS)	2,214,800		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
5	EPIDEMIOLOGY (8 POSITIONS)	747,900			
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
7	AIDS SERVICES (5 POSITIONS)	1,218,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				
11	AIDS PATIENTS.				
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			
13	HEALTH GRANTS		6,174,200	5,529,700	644,500
14	INFANT LEARNING GRANTS	2,321,800			
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
17	DEPARTMENT.				
18	COMMUNITY HEALTH GRANTS	1,835,600			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				
24	EFFORT.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,		GENERAL FUND	4
5 COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS		OTHER FUNDS	5
6 EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR			6
7 PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT			7
8 ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS			8
9 FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A			9
10 ONE-TIME AWARD OF FUNDS.			10
11 EMERGENCY MEDICAL SERVICES GRANTS	1,703,000		11
12 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			12
13 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			13
14 DEPARTMENT.			14
15 HEALTH PROMOTION GRANTS	313,800		15
16 ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	16
17 ADMINISTRATION (16 POSITIONS)	1,311,000	11,297,100	17
18 DRUG ABUSE GRANTS	1,422,000		18
19 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			19
20 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			20
21 DEPARTMENT.			21
22 ALCOHOL ABUSE GRANTS	10,444,400		22
23 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			23
24 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			24
25 DEPARTMENT.			25
26 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900		26
27 COMMUNITY MENTAL HEALTH GRANTS		12,996,500	27
		12,159,600	836,900

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY MENTAL HEALTH GRANTS	7,753,400			
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
7	DEPARTMENT.				
8	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900			
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
11	DEPARTMENT.				
12	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200			
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
15	DEPARTMENT.				
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500	
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
19	DEPARTMENT.				
20	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900
21	MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200			
22	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF				
25	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE				
26	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF				
27	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT				
5	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT				
6	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL				
7	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.				
8	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200			
9	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200			
10	ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600
11	COMMISSIONER'S OFFICE (9 POSITIONS)	619,700			
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED				
14	AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH				
15	AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS				
16	AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND				
17	SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE				
18	EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW				
19	OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF				
20	THE GICCY RECOMMENDATIONS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,				
23	1989.				
24	AUDIT (7 POSITIONS)	483,900			
25	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400			
26	BUDGET AND FINANCE (40 POSITIONS)	1,705,400			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
5	DATA AND WORD PROCESSING (7 POSITIONS)	492,200			
6	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400			
7	FACILITIES/CIP COSTS (4 POSITIONS)	271,500			
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700			
9	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
10		*****	*****		
11		*****	DEPARTMENT OF LABOR	*****	
12		*****	*****		
13	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100
14	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600			
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000			
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100			
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000			
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
19	DATA PROCESSING (18 POSITIONS)	1,432,400			
20	ADMINISTRATIVE SERVICES				
21	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
22	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
23	RESIDENT HIRE (4 POSITIONS)	335,500			
24	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
25	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FISHERMENS FUND (3 POSITIONS)	1,214,800				4
5	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				5
6	LABOR STANDARDS AND SAFETY					6
7	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				7
8	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500				8
9	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900				9
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900				10
11	EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000		11
12	THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF					12
13	ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE					13
14	PROVISIONS OF AS 36.10.					14
15	* * * * *		* * * * *			15
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			16
17	* * * * *		* * * * *			17
18	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					19
20	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND					20
21	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND					21
22	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM					22
23	THROUGH SERVICE FEES.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					24
25	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH					25
26	STATIONS DURING NON-STANDARD HOURS ON A COST					26
27	REIMBURSABLE BASIS.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.				6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			8
9	CORPORATIONS (7 POSITIONS)	248,100			9
10	DATA AND WORD PROCESSING	9,600			10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800	11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100	12
13	ADMINISTRATION (32 POSITIONS)	1,734,900			13
14	LICENSING BOARDS	156,700			14
15	INVESTIGATIONS (12 POSITIONS)	865,500			15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000	16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY				19
20	CONSUMER REPRESENTATION PROJECT.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC				21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO				22
23	THE OFFICE OF THE GOVERNOR IN FY87.				23
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600			24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300	25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION				27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO	GENERAL FUND	4
5 DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE	OTHER FUNDS	5
6 COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE		6
7 INCORPORATED INTO THE SYSTEM AS POSSIBLE.		7
8 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)	1,536,200	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY		9
10 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,		10
11 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS		11
12 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE		12
13 INTERSTATE COMPACT.		13
14 ALASKA POWER AUTHORITY	7,579,200	14
15 ADMINISTRATION (12 POSITIONS)	781,100	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		16
17 POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE		17
18 RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.		18
19 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400	19
20 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700	20
21 POWER COST EQUALIZATION	19,853,800	21
22 PCE ADMINISTRATION (2 POSITIONS)	129,400	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK		23
24 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND		24
25 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE		25
26 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE		26
27 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO		27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR				
5	PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY				
6	AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION				
7	SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE				
8	PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE				
9	EFFICIENCY IMPROVEMENTS.				
10	POWER COST EQUALIZATION GRANTS	19,724,400			
11	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000	110,000
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR				
13	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				
14	FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT				
15	CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE				
16	JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE				
17	ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM				
18	(\$52,500), IN ACCORDANCE WITH AS 37.05.316.				
19	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				
20	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				
21	CATALOG.				
22	\$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				
23	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING				
24	ASSOCIATION.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
26	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER				
27	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.				
5	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
8	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
9	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
10	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
11	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
12	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
13	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
14	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
15	APPLICATIONS BASED ON THESE CRITERIA.				
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				
17	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				
18	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				
19	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				
20	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				
21	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				
22	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				
23	THE EVALUATION PROCESS AND CRITERIA.				
24	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				
25	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				
26	THE TENTH DAY OF THE NEXT SESSION.				
27	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TOURISM (22 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE		11,186,200	11,186,200	
6	COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC				
7	DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION				
8	TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL				
9	(ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS				
10	BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO				
11	THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				
12	THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE				
13	TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU				
14	BE ESTABLISHED FOR THE COUNCIL.				
15	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
16	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
17	RACE PROMOTION.				
18	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				
19	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				
20	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				
21	GOVERNMENTS.				
22	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				
23	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				
24	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				
25	NATURAL FEATURES, AND OTHER ATTRACTIONS.				
26	THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH				
27	THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN				
5	SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,				
6	1989.				
7	THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO				
8	INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL				
9	PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS				
10	REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY				
11	15, 1989.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13	TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH				
14	AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME				
15	MAGAZINE.				
16	\$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM				
17	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL				
18	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED				
19	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
20	APPROVAL.				
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		2,222,900
22	OPERATIONS (19 POSITIONS)	2,021,300			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF				
24	\$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND				
25	SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.				
26	THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN				
27	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER		GENERAL FUND	4
5 TO THE ALASKA - BRITISH COLUMBIA BORDER.		OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH			6
7 ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF			7
8 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM			8
9 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND			9
10 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT			10
11 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO			11
12 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST			12
13 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.			13
14 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY			14
15 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.			15
16 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600		16
17 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	17
18 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		4,841,700	18
19 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS			19
20 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC			20
21 AWARENESS.			21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700				14
15	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				15
16	AIR GUARD FACILITIES MAINTENANCE	1,591,900				16
17	STATE ACTIVE DUTY	100,000				17
18	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		18
19	RETENTION BENEFITS	38,500				19
20	RETENTION BENEFITS FORMULA	180,400				20
21	RETIREMENT BENEFITS	780,900				21
22	VETERANS' AFFAIRS		583,900	583,900		22
23	VETERAN'S AFFAIRS (2 POSITIONS)	367,600				23
24	BURIAL ALLOWANCE	216,300				24
25	DISASTER RELIEF FUND		6,000,000	6,000,000		25
26	RETIREMENT INCENTIVE PROGRAM		7,000	7,000		26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	X X X X X X	X X X X X X			3
4	X X X X X DEPARTMENT OF NATURAL RESOURCES	X X X X X			4
5	X X X X X X	X X X X X X			5
6	MANAGEMENT AND ADMINISTRATION		8,228,200	7,676,400	551,800
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700			
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL				
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,				
10	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A				
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA				
12	DIPNET FISHERY.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF				
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE				
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR				
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO				
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION				
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A				
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS				
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF				
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE				
23	USE.				
24	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE				
27	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN				
5	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT				
6	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED				
7	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE				
9	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE				
10	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE				
11	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.				
12	GRANTS	96,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
14	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				
15	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				
16	COMMISSION.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
18	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				
19	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER				
20	INNOCULATION PROGRAM.				
21	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000			
22	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
23	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			
24	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600
25	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE				
27	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 IN THE NORTHERN REGION.				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6 LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89				6
7 MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL				7
8 SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				9
10 LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR				10
11 LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE				11
12 MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR				12
13 REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING				13
14 REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR				14
15 CLEAN-UP OF THESE LEASES.				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				16
17 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				17
18 NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND				18
19 TOGIAK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE				19
20 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				20
21 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				21
22 THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT				22
23 OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE				23
24 SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.				24
25 LAND CONVEYANCES (49 POSITIONS)	2,412,300			25
26 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY				26
27 ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE				
5	DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT				
6	THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR				
7	FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED				
8	TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR				
9	ADDITIONAL OFFERINGS CAN BE VERIFIED.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11	LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND				
12	DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO				
13	ALREADY DEVELOPED AREAS.				
14	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			
15	FOREST MANAGEMENT (209 POSITIONS)		8,690,000	8,173,300	516,700
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE				
18	TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE				
19	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD				
20	INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.				
21	IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE				
22	NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL				
23	SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF				
26	MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF				
27	NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	CONTROLS AND PROCEDURES".			3
5	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF			4
6	THE TANANA VALLEY STATE FOREST PLAN BE ACCESSED BY A			5
7	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK			6
8	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED			7
9	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE			8
10	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION			9
11	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING			10
12	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.			11
13	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE			12
14	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.			13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			14
16	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC			15
17	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE			16
18	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC			17
19	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT			18
20	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE			19
21	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE			20
22	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,			21
23	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED			22
24	FOR THE TIMBER SALE.			23
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			24
26	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND			25
27	SUBJECT.			26
				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				
11	RESULT.				
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				
15	INFORMATION ON LOCAL HIRE.				
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON				
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE				
20	JUSTIFICATION EXISTS.				
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH				
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES				
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION				
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESOURCES.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN				6
7	PROGRAM AT THE EXISTING LEVEL.				7
8	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			8
9	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000			9
10	WATER RESOURCES (18 POSITIONS)	746,100			10
11	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			11
12	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600 12
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			13
14	PARKS MANAGEMENT (106 POSITIONS)	4,895,300			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				16
17	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION				17
18	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,				18
19	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A				19
20	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK				21
22	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE				22
23	AND APPRECIATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				24
25	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA				25
26	CONSERVATION CORPS PROGRAM.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 \$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA			4
5 MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND			5
6 EDUCATION.			6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			7
8 \$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE			8
9 ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR			9
10 DISABLED ALASKANS.			10
11 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200		11
12 AGRICULTURAL MANAGEMENT		2,786,400	1,033,600 1,752,800 12
13 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400		13
14 IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL			14
15 FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA			15
16 STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY			16
17 STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO			17
18 \$20,000.			18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			19
20 CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.			20
21 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000		21

1	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	COMMERCIAL FISHERIES	24,566,000	20,057,000	4,509,000	6
7	COMMERCIAL FISHERIES (550 POSITIONS)	20,672,000			7
8	THE DEPARTMENT OF FISH AND GAME WILL COMPLETE				8
9	IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING				9
10	MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING				10
11	ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE				11
12	IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR				12
13	A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,				13
14	(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR				14
15	COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT				15
16	DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND				16
17	WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT				17
18	TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE				18
19	CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR				19
20	SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON				20
21	WILL BE ESTABLISHED IN HAINES.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
23	OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT				23
24	THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE				24
25	FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE				25
26	INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE				26
27	"OPEN HOURS" AT THE CHILKOOT WEIR.				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SPECIAL PROJECTS (136 POSITIONS)	3,894,000	ITEMS	GENERAL FUND	OTHER FUNDS
5	SPORT FISHERIES			9,425,100	9,425,100
6	SPORT FISHERIES (227 POSITIONS)	8,995,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW				
8	SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN				
9	JULY AND AUGUST TO THE BETHEL AREA.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING				
11	THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE				
12	ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE				
13	DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY				
15	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE				
16	NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA AND TOGIAK				
17	RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE				
18	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE				
19	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				
20	THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT				
21	OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL				
22	RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE				
23	PLAN.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
25	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON				
26	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING				
27	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD				

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					4
5	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					5
6	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					6
7	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					7
8	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					8
9	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					9
10	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					10
11	THE PREVIOUS FISCAL YEAR.					11
12	SPECIAL PROJECTS (5 POSITIONS)	367,900				12
13	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				13
14	F.R.E.D.		15,330,900	11,984,800	3,346,100	14
15	F.R.E.D. (276 POSITIONS)	14,695,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED					16
17	FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS					17
18	REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION					18
19	PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND					19
20	SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE					20
21	DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER					21
22	FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT					22
23	RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE					23
24	SHELLFISH MARICULTURE INDUSTRY.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					26
27	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,					4
5	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					5
6	ACTIVITIES.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					8
9	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					9
10	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					10
11	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					11
12	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					12
13	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					13
14	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					14
15	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					15
16	APPLICATIONS BASED ON THESE CRITERIA.					16
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					17
18	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					18
19	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					19
20	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					20
21	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					21
22	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					22
23	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					23
24	THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION					24
25	PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,					25
26	SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY					26
27	OF THE NEXT SESSION.					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL PROJECTS (34 POSITIONS)	635,400			
5	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.				
7	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING				
8	FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC				
9	AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.				
10	CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL				
11	CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION				
12	OF THE FINDING.				
13	GAME		11,144,100	1,884,500	9,259,600
14	GAME (159 POSITIONS)	10,357,500			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME				
16	DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE				
17	YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE				
18	RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.				
19	SPECIAL PROJECTS (6 POSITIONS)	725,000			
20	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			
21	ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900
22	OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000			
23	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE				
24	EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF				
25	HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY				
26	CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND				
27	BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND				

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2						
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO ACHIEVE A MUTUALLY SATISFACTORY RESULT.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					5
6	THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A					6
7	DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH					7
8	SPANNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS					8
9	FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH					9
10	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					11
12	THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT					12
13	LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE					13
14	SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE					14
15	WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW					15
16	REQUIREMENTS FOR ANADROMOUS FISH STREAMS.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					17
18	THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN					18
19	FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH					19
20	PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT					20
21	DOCUMENTS PRODUCED BY THE DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					22
23	THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM					23
24	TO INCREASE THE CIRCULATION OF THE FISH AND GAME					24
25	MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR					25
26	AND RECREATION INDUSTRIES OF THE STATE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL		ITEMS	GENERAL FUND	OTHER FUNDS
5	INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND				
6	GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC				
7	DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE				
8	NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL				
9	AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE				
10	SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET				
11	PREPARATION.				
12	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500			
13	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				
15	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				
16	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				
17	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				
18	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				
19	ADMINISTRATION TO THE FISH AND GAME FUND. THE				
20	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				
21	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				
22	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				
23	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				
24	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				
25	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				
26	THAT INTEREST TO THE FISH AND GAME FUND.				
27	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6 BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY					6
7 COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING					7
8 OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR					8
9 PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE					9
10 MANAGEMENT OF THE SALMON FISHERIES.					10
11 SUBSISTENCE		2,508,600	1,713,100	795,500	11
12 SUBSISTENCE (43 POSITIONS)	2,213,100				12
13 SPECIAL PROJECTS (5 POSITIONS)	295,500				13
14 HABITAT		3,640,300	2,695,000	945,300	14
15 HABITAT (49 POSITIONS)	2,853,100				15
16 IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					16
17 DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT					17
18 WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM					18
19 REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO					19
20 THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT					20
21 SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF					21
22 PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS					22
23 NECESSARY TO COMPLETE EACH PROJECT.					23
24 IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					24
25 DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION					25
26 OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL					26
27 INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2					2	
3		ALLOCATIONS			3	
4	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500			4	
5	FEDERAL GRANTS (2 POSITIONS)	1,347,200			5	
6	MOTOR VEHICLES		6,034,800	6,034,800	6	
7	DRIVER SERVICES (24 POSITIONS)	967,100			7	
8	VEHICLE SERVICES (9 POSITIONS)	365,400			8	
9	FIELD SERVICES (98 POSITIONS)	4,070,100			9	
10	ADMINISTRATION (13 POSITIONS)	632,200			10	
11	ALASKA STATE TROOPERS		34,579,800	33,062,600	1,517,200	11
12	DETACHMENTS (311 POSITIONS)	24,483,700			12	
13	SPECIAL PROJECTS (4 POSITIONS)	395,500			13	
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500			14	
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800			15	
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200			16	
17	PRISONER TRANSPORTATION	1,025,000			17	
18	SEARCH AND RESCUE	169,700			18	
19	RURAL TROOPER HOUSING	650,400			19	
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000			20	
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400	21	
22	CONTRACTS	4,266,800			22	
23	SUPPORT (9 POSITIONS)	1,222,200			23	
24	ADMINISTRATION (3 POSITIONS)	228,400			24	
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800	25	
26	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000	26
27	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION		9,592,100	9,293,900	298,200	4
5	CONTRACT JAILS (2 POSITIONS)	2,798,900				5
6	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					7
8	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					8
9	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					9
10	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					10
11	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES					11
12	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					12
13	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					13
14	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					14
15	EDUCATION AND TRAINING.					15
16	TRAINING ACADEMY (7 POSITIONS)	690,600				16
17	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				17
18	CIVIL AIR PATROL	420,000				18
19	LABORATORY SERVICES (23 POSITIONS)	1,387,100				19
20	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300				20
21	BUILDING SECURITY	250,000				21
22	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		22

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	768,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT					8
9	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"					9
10	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER					10
11	AND ADVOCACY GROUPS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE					12
13	RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT					13
14	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE					14
15	REGULATIONS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL					16
17	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN					17
18	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					18
19	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					19
20	TO THE ALASKA-BC BORDER.					20
21	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE					21
22	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A					22
23	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD					23
24	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT					24
25	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES					25
26	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A					26
27	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD					3
5	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS					4
6	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.					5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
8	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE					7
9	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND					8
10	DEPRECIATION.					9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE					10
12	APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF					11
13	INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING					12
14	THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS					13
15	THROUGH A COOPERATIVE MARKETING EFFORT WITH					14
16	MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED					15
17	THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND					16
18	PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE					17
19	USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE					18
20	AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT					19
21	SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO					20
22	ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION.					21
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900				22
24	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800				23
25	STATEWIDE MANAGEMENT AND FINANCE					24
26	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100				25
						26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ALLOCATIONS				4	
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			4	
5	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800			5	
6	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100			6	
7	STATEWIDE PLANS, PROGRAMS, AND BUDGET				7	
8	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600			8	
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9	
10	INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY				10	
11	AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.				11	
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900			12	
13	STATEWIDE RESEARCH (14 POSITIONS)	991,900			13	
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				14	
15	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300			15	
16	CIP PROGRAM (58 POSITIONS)	3,987,800			16	
17	CENTRAL REGION PROGRAMS		67,599,000	34,434,100	33,164,900	17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300			18	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19	
20	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE				20	
21	OPERATION OF THE ALASKA STATE FAIR IN PALMER.				21	
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22	
23	REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN				23	
24	THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES				24	
25	INVOLVED TO ADDRESS LOCAL CONCERNS.				25	
26	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900			26	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	AIRPORT LEASING (7 POSITIONS)	367,700		GENERAL FUND	OTHER FUNDS
5	CENTRAL REGION PLANNING (18 POSITIONS)	987,400			
6	CENTRAL REGION DESIGN AND CONSTRUCTION				
7	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL				
10	SECTION OF THE CHINIAK HIGHWAY AND MILL BAY ROAD IN				
11	KODIAK.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	INVESTIGATE THE FEASIBILITY OF CONSTRUCTING AN AIRSTRIP				
14	IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE				
15	AIRSTRIP RATHER THAN UTILIZING UPLANDS.				
16	CIP PROGRAM (521 POSITIONS)	22,719,500			
17	CENTRAL REGION MAINTENANCE AND OPERATIONS				
18	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500			
19	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR				
20	CARRIER DECIDE TO USE 7375 AT THE ST. PAUL AIRPORT, THE				
21	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY				
22	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE				
23	APPROPRIATE STANDARDS.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD				
26	NEAR DILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD				
27	MAINTENANCE.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
5	WILL MAKE EFFORTS TO BRING THE DILLINGHAM-KANAKANAK ROAD				
6	UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE.				
7	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
8	FACILITIES (26 POSITIONS)	2,918,200			
9	ADMINISTRATION (9 POSITIONS)	646,500			
10	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600
11	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600			
12	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800			
13	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500			
14	DATA AND WORD PROCESSING	14,500			
15	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100			
16	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000			
17	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400			
18	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200			
19	NORTHERN REGION PLANNING (16 POSITIONS)	972,700			
20	NORTHERN REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800			
22	CIP PROGRAM (484 POSITIONS)	21,414,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
5	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS			
6	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100		
7	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND			
8	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE			
9	CONTINUED.			
10	FACILITIES (18 POSITIONS)	2,877,500		
11	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100		
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
13	CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO			
14	DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY			
15	FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND			
16	OPERATION.			
17	DALTON FACILITIES (6 POSITIONS)	978,500		
18	ADMINISTRATION (7 POSITIONS)	580,400		
19	WESTERN DISTRICT MAINTENANCE AND OPERATIONS			
20	HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500		
21	FACILITIES (5 POSITIONS)	580,400		
22	ADMINISTRATION (2 POSITIONS)	157,800		
23	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION			
24	HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000		
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
26	ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT			
27	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF			
28	COPPER RIVER HIGHWAY MILE 50 TO 72.			

		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2					2	
3					3	
4	FACILITIES (17 POSITIONS)	1,681,100			4	
5	ADMINISTRATION (2 POSITIONS)	143,600			5	
6	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,789,900	6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800				7
8	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000				8
9	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600				9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500				11
12	CIP PROGRAM (117 POSITIONS)	5,947,100				12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400				14
15	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					15
16	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO					16
17	PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO					17
18	WHREE PASS ON PRINCE OF WALES ISLAND.					18
19	FACILITIES (20 POSITIONS)	3,714,300				19
20	ADMINISTRATION (6 POSITIONS)	299,000				20
21	INTERNATIONAL AIRPORTS		30,304,500		30,304,500	21
22	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700				22
23	ANCHORAGE INTERNATIONAL AIRPORT					23
24	FIELD MAINTENANCE (57 POSITIONS)	3,362,100				24
25	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800				25
26	SECURITY (80 POSITIONS)	4,650,900				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2			3
		4 ALLOCATIONS	5 APPROPRIATION	6 APPROPRIATION	7 FUND SOURCES
			8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS
4	CUSTODIAL (69 POSITIONS)	3,508,200			
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300			
6	ADMINISTRATION (23 POSITIONS)	3,813,400			
7	DATA AND WORD PROCESSING	60,800			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (17 POSITIONS)	1,725,700			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500			
11	SECURITY (43 POSITIONS)	2,946,800			
12	CUSTODIAL (13 POSITIONS)	673,300			
13	ADMINISTRATION (12 POSITIONS)	1,489,000			
14	MARINE PROGRAMS		64,040,400	62,480,800	1,559,600
15	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400			
16	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE				
17	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE				
18	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE				
19	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE				
20	BUDGET AND AUDIT COMMITTEE.				
21	MARINE FACILITIES ENGINEERING				
22	MANAGEMENT (5 POSITIONS)	432,400			
23	CIP PROGRAM (21 POSITIONS)	1,424,600			
24	CUSTOMER SERVICES				
25	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600			
26	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800			
5	MARINE OPERATIONS				
6	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900			
7	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600			
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800			
9	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
12	*****		*****		
13	ADMINISTRATION		1,607,200	1,458,400	148,800
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS				
17	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE				
18	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM				
19	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE				
21	ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF				
22	ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR				
23	MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES				
24	TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE				
25	FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE				
26	COURTS.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2						2
3						3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE					5
6	INNOKO RIVER.					6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100				7
8	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	1,396,700	8
9	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN					11
12	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET					12
13	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE					13
14	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR					14
15	CONSIDERATION TO THE LEGISLATURE.					15
16	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100				16
17	ENVIRONMENTAL QUALITY		13,153,300	8,510,700	4,642,600	17
18	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS					20
21	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION					21
22	EFFORTS.					22
23	SOUTHEAST REGION (18 POSITIONS)	982,300				23
24	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700				24
25	NORTHERN REGION (32 POSITIONS)	1,953,600				25
26	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO				
5	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN				
6	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION				
7	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,				
8	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE				
9	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE				
10	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,				
11	STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND				
12	RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB,				
13	INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE				
14	PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS.				
15	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000			
16	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000			
17	ENVIRONMENTAL HEALTH		3,640,500	3,074,700	565,800
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
19	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700			
20	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			
21	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700			
22	SANITATION (22 POSITIONS)	1,222,200			
23	PALMER LABORATORY (10 POSITIONS)	478,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		6
7	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300				7
8	RENTERS' EQUIVALENCY REBATE	221,200				8
9	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	9
10	CHILD CARE (6 POSITIONS)	11,134,900				10
11	HEAD START GRANTS (1 POSITION)	2,740,800				11
12	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	12
13	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				13
14	YOUTH PROGRAMS	2,559,400				14
15	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				15
16	DISLOCATED WORKERS	840,000				16
17	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	1,700,000				19
20	ORGANIZATIONAL GRANTS	200,000				20
21	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	21
22	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				22
23	STATE ASSESSOR (6 POSITIONS)	303,500				23
24	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				24
25	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700				25
26	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				26
27	ENERGY PROGRAMS		1,403,500	671,500	732,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY CONSERVATION (8 POSITIONS)	1,034,300				4
5	WEATHERIZATION CIP (5 POSITIONS)	369,200				5
6	RURAL DEVELOPMENT		810,900	810,900		6
7	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500				7
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400				8
9	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	9
10	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900	10
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				11
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				12
13	DATA AND WORD PROCESSING (1 POSITION)	262,200				13
14	DESIGNATED GRANTS	1,508,200				14
15	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	15
16	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				16
17	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				17
18	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		18
19	STATE REVENUE SHARING	40,773,400				19
20	MUNICIPAL ASSISTANCE	56,084,400				20
21		X X X X X	X X X X X			21
22		X X X X X	DEPARTMENT OF CORRECTIONS	X X X X X		22
23		X X X X X	X X X X X			23
24	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	24
25	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				25
26	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					26
27	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE				3
5	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A				4
6	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND				5
7	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,				6
8	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY				7
9	THE TENTH DAY OF THE 16TH LEGISLATURE.				8
10	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				9
11	DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE				10
12	F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR				11
13	REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A				12
14	PILOT EFFORT IN STREAM RECLAMATION.				13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				14
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				15
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION				16
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				17
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING				18
20	BUT NOT LIMITED TO:				19
21	1. IDENTIFICATION OF UNMET NEEDS				20
22	2. INTERAGENCY COORDINATION OF TRAINING				21
23	3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				22
24	TRAINING				23
25	4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE				24
26	PLAN.				25
					26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS	
4	PAROLE BOARD (4 POSITIONS)	394,800	
5	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600	
6	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400	
7	DATA AND WORD PROCESSING (3 POSITIONS)	396,900	
8	STATEWIDE OPERATIONS		91,069,900 88,668,300 2,401,600
9	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700	
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500	
11	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500	
12	TRAINING UNIT (10 POSITIONS)	782,100	
13	OUT-OF-STATE CONTRACTUAL	1,638,500	
14	MAJOR MEDICAL (18 POSITIONS)	4,217,600	
15	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	
16	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900	
17	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300	
18	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100	
19	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500	
20	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	
21	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400	
22	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900	
23	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100	
24	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH				
5	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM				
6	REVIEW AND RECOMMENDATION.				
7	(3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR				
8	VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.				
9	NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES				
10	ALLOCATED FOR EACH FUNCTION.				
11	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE				
12	LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY				
13	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE				
14	COURSE OF THE FISCAL YEAR.				
15	2. IT IS THE INTENT OF THE LEGISLATURE THAT NO				
16	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY				
17	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE				
18	COSTS.				
19	3. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER				
21	VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY				
22	OFFERING SUCH INSTRUCTION.				
23	4. IT IS THE INTENT OF THE LEGISLATURE THAT THE				
24	UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND				
25	DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS				
26	1987-1988 AND 1988-1989.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF				

1	UNIVERSITY OF ALASKA (CONT.)			1
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES OTHER FUNDS
4	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT			4
5	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN			5
6	INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT			6
7	UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE			7
8	LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF			8
9	THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR			9
10	FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT			10
11	THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS			11
12	FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED			12
13	SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE			13
14	UNIVERSITY OF ALASKA.			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			15
16	OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90			16
17	BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR			17
18	TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER			18
19	FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)			19
20	CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC			20
21	PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY			21
22	(P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED			22
23	RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.			23
24	3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A			24
25	PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR			25
26	"COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH			26
27	UNIVERSITY BRU.			27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900				4
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND					6
7	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE					7
8	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR					8
9	VOCATIONAL EDUCATION "QUICK START" FUNDS.					9
10	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				10
11	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800	11
12	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700				12
13	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900				13
14	KODIAK COLLEGE (30 POSITIONS)	2,313,300				14
15	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500				15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300				16
17	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				17
18	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000				18
19	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900				19
20	UNIVERSITY OF ALASKA FAIRBANKS		147,976,700	75,743,800	72,232,900	20
21	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,454,500				21
22	RURAL COLLEGE (72 POSITIONS)	3,734,200				22
23	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000				23
24	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF					24
25	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE					25

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3					3
4	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL				4
5	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH				5
6	STATION.				6
7	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400			7
8	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300			8
9	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400			9
10	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700			10
11	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500			11
12	RURAL EDUCATION (38 POSITIONS)	3,230,700			12
13	UNIVERSITY OF ALASKA SOUTHEAST		16,045,000	9,959,600	6,085,400 13
14	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	12,270,500			14
15	ISLANDS COLLEGE (16 POSITIONS)	1,903,700			15
16	KETCHIKAN COLLEGE (28 POSITIONS)	1,870,800			16
17		*****		*****	17
18		***** ALASKA COURT SYSTEM		*****	18
19		*****		*****	19
20	ALASKA COURT SYSTEM		39,524,400	39,524,400	20
21	APPELLATE COURTS (53 POSITIONS)	3,739,400			21
22	TRIAL COURTS (522 POSITIONS)	31,139,500			22
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,645,500			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				24
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE				25
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION				26
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION				27

1 ALASKA COURT SYSTEM (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING	GENERAL FUND	4
5 BUT NOT LIMITED TO:	OTHER FUNDS	5
6 (1) IDENTIFICATION OF UNMET NEEDS,		6
7 (2) COORDINATION OF TRAINING BETWEEN AGENCIES,		7
8 (3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND		8
9 TRAINING,		9
10 IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM		10
11 EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE		11
12 POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM		12
13 SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO		13
14 THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION,		14
15 AS AN OPTION.		15
16 COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	78,400	78,400
17 JUDICIAL COUNCIL (4 POSITIONS)	501,900	402,100 99,800
18	*****	18
19	***** LEGISLATURE *****	19
20	*****	20
21 BUDGET AND AUDIT COMMITTEE	5,671,600	5,671,600
22 LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000	22
23 LEGISLATIVE FINANCE (51 POSITIONS)	3,180,900	23
24 COMMITTEE EXPENSES (3 POSITIONS)	317,700	24
25 LEGISLATIVE COUNCIL	19,195,900	19,004,700 191,200
26 SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500	26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS			3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800			4
5	PUBLIC SERVICES (34 POSITIONS)	1,847,700			5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800			6
7	LEGAL SERVICES (26 POSITIONS)	1,473,700			7
8	SESSION EXPENSES (216 POSITIONS)	5,864,200			8
9	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	469,300			9
10	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700			10
11	HOUSE RESEARCH (13 POSITIONS)	606,600			11
12	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600			12
13	LEGISLATIVE OPERATING BUDGET		4,250,000		13
14	OMBUDSMAN (13 POSITIONS)		933,900		14

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,
 7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

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15 DNP = Did Not Pass		15 APPROPRIATION	15 APPROPRIATION FUND SOURCES
16		16 ITEMS	16 GENERAL FUND OTHER FUNDS
17	HB 44 INSURANCE PROOF WHEN REGISTERING VEHICLES	16,000	16,000 <i>sc</i>
18	DNP APPROPRIATED TO DEPARTMENT OF PUBLIC		
19	SAFETY		
20	HB 45 ALASKA BIDDER PREFERENCE	55,000	55,000 <i>sc</i>
21	DNP APPROPRIATED TO DEPARTMENT OF		
22	TRANSPORTATION/PUBLIC FACILITIES		
23	HB 93 ESTABLISH SYSTEM OF RECREATION RIVERS	136,700	136,700
24	APPROPRIATED TO DEPARTMENT OF NATURAL		
25	RESOURCES		

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 116 BOARD OF ELECTRICAL EXAMINERS	4,400	4,400	
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			
6	& ECONOMIC DEVELOPMENT			
7	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	157,200	SL	157,200
8	DNP APPROPRIATED TO DEPARTMENT OF REVENUE			
9	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	43,000	SL	43,000
10	DNP APPROPRIATED TO DEPARTMENT OF EDUCATION			
11	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	32,000	SL	32,000
12	DNP APPROPRIATED TO DEPARTMENT OF LABOR			
13	HB 252 SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE	387,100	387,100	
14	APPROPRIATED TO DEPARTMENT OF			
15	ADMINISTRATION			
16	HB 299 GAMES OF CHANCE/CONTESTS OF SKILL	268,100	268,100	
17	APPROPRIATED TO DEPARTMENT OF REVENUE			
18	HB 323 TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS	140,800	140,800	
19	APPROPRIATED TO DEPARTMENT OF LAW			
20	HB 367 CERTIFICATION OF CORRECTIONAL OFFICERS	47,700	47,700	
21	APPROPRIATED TO DEPARTMENT OF PUBLIC			
22	SAFETY			
23	HB 390 CREATING SCIENCE & TECHNOLOGY FOUNDATION	268,200	268,200	
24	APPROPRIATED TO DEPARTMENT OF REVENUE			
25	HB 439 INCREASE MUNIC. & COMMUNITY ENTITLEMENTS	3,510,000	3,510,000	SL
26	DNP APPROPRIATED TO DEPARTMENT OF COMMUNITY			
27	& REGIONAL AFFAIRS			

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	HB 472	REGULATION OF MECHANICAL ADMINISTRATORS	7,300	7,300
2		APPROPRIATED TO DEPARTMENT OF COMMERCE		
3		& ECONOMIC DEVELOPMENT		
4	HB 510	FISH & GAME LICENSES TRANSFERRED TO F & C	(662,100)	(662,100) <i>SE</i>
5	DNP	APPROPRIATED TO DEPARTMENT OF REVENUE		
6	HB 510	FISH & GAME LICENSES TRANSFERRED TO F & C	716,700	716,700 <i>SE</i>
7	DNP	APPROPRIATED TO DEPARTMENT OF FISH &		
8		GAME		
9	HB 526	LICENSING OF SOCIAL WORKERS	4,500	4,500
10		APPROPRIATED TO DEPARTMENT OF COMMERCE		
11		& ECONOMIC DEVELOPMENT		
12	HB 529	WORKERS' COMP., MEMBER OF STATE MILITIA	88,000	88,000 <i>SE</i>
13	DNP	APPROPRIATED TO DEPARTMENT OF		
14		ADMINISTRATION		
15	HB 529	WORKERS' COMP., MEMBER OF STATE MILITIA	88,000	88,000 <i>SE</i>
16	DNP	APPROPRIATED TO DEPARTMENT OF MILITARY		
17		& VETERANS AFFAIRS		
18	HB 561	ALASKA MINERALS COMMISSION	22,500	22,500
19		APPROPRIATED TO DEPARTMENT OF COMMERCE		
20		& ECONOMIC DEVELOPMENT		
21	HCR 34	TOURIST ORIENTED DIRECTIONAL SIGNS	27,000	27,000
22		APPROPRIATED TO DEPARTMENT OF		
23		TRANSPORTATION/PUBLIC FACILITIES		

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HCR 52 PUBLICATION OF ECONOMIC INDICES/REPORTS		150,000	150,000	ke	4
5	DNP APPROPRIATED TO DEPARTMENT OF COMMERCE-					5
6	& ECONOMIC DEVELOPMENT					6
7	HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION		2,200	2,200		7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR					8
9	SB 42 EARLY RETIREMENT INCENTIVE PROGRAM		6,000		6,000	9
10	APPROPRIATED TO DEPARTMENT OF					10
11	ADMINISTRATION					11
12	SB 50 DISSOLUTION OF A MUNICIPALITY		6,500	6,500		12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR					13
14	SB 54 ANNUITY PROGRAM		2,068,300	2,068,300	ke	14
15	Bill APPROPRIATED TO DEPARTMENT OF					15
16	Vetoed ADMINISTRATION					16
17	SB 56 ANNUITY PROGRAM		186,300	186,300	ke	17
18	Bill APPROPRIATED TO DEPARTMENT OF REVENUE-					18
19	Vetoed RENEWAL OF DRIVER'S LICENSE BY MAIL		20,800	20,800		19
20	APPROPRIATED TO DEPARTMENT OF PUBLIC					20
21	SAFETY					21
22	SB 141 HAZARDOUS PAINTING CERTIFICATION		74,000	74,000		22
23	APPROPRIATED TO DEPARTMENT OF LABOR					23
24	SB 191 GUIDE BOARD, BIG GAME GUIDING		65,000	65,000		24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE					25
26	& ECONOMIC DEVELOPMENT					26

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 191	GUIDE BOARD, BIG GAME GUIDING	12,900	12,900		4
5		APPROPRIATED TO LEGISLATURE				5
6	SB 255	PRESCRIPTION DRUGS/PUBLIC ASSISTANCE	17,500	(1,362,100)	1,379,600	6
7		APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8		SOCIAL SERVICES				8
9	SB 322	REVISION OF WORKER'S COMP LAWS	124,000		124,000	9
10		APPROPRIATED TO DEPARTMENT OF LABOR				10
11	SB 348	MEDICAID ELIGIBILITY	2,950,800	1,423,000	1,527,800	11
12		APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13		SOCIAL SERVICES				13
14	SB 373	ADVISORY COMMISSION ON FEDERAL AREAS	156,000	156,000		14
15		APPROPRIATED TO DEPARTMENT OF NATURAL				15
16		RESOURCES				16
17	SB 384	ADOPTION OF REGULATIONS	50,000	50,000		17
18	Bill Vetoed	APPROPRIATED TO OFFICE OF THE GOVERNOR				18
19	SB 442	OLDER ALASKANS PROTECTION/OMBUDSMAN	53,500	40,100	13,400	19
20		APPROPRIATED TO DEPARTMENT OF				20
21		ADMINISTRATION				21
22	SB 480	REGIONAL ECONOMIC ASSISTANCE PROGRAM	300,000	300,000		22
23		APPROPRIATED TO DEPARTMENT OF COMMERCE				23
24		& ECONOMIC DEVELOPMENT				24
25	SCR 50	ALTERNATIVE HOUSING FOR SENIOR CITIZENS	52,800		52,800	25
26		APPROPRIATED TO DEPARTMENT OF				26
27		ADMINISTRATION				27

1	NEW LEGISLATION (CONT.)				1
2					
3					
4	SCR 57 EDUCATION-EMPLOYER TASK FORCE				4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				6
7	FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS				7
8	ACT.				8
9	OFFICE OF THE GOVERNOR				9
10	FEDERAL RECEIPTS	2,277,700			10
11	GENERAL FUND	16,884,500			11
12	INTER-AGENCY RECEIPTS	91,700			12
13	*** TOTAL FUNDING ***	\$19,253,900			13
14	DEPARTMENT OF ADMINISTRATION				14
15	FEDERAL RECEIPTS	5,680,300			15
16	GENERAL FUND MATCH	908,200			16
17	GENERAL FUND	145,817,900			17
18	GENERAL FUND/PROGRAM RECEIPTS	4,804,300			18
19	INTER-AGENCY RECEIPTS	31,390,300			19
20	FICA ADMINISTRATION FUND ACCOUNT	63,100			20
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700			21
22	SURPLUS PROPERTY REVOLVING FUND	104,600			22
23	TEACHERS RETIREMENT SYSTEM FUND	1,387,600			23
24	JUDICIAL RETIREMENT SYSTEM	33,800			24
25	NATIONAL GUARD RETIREMENT SYSTEM	27,900			25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500			26
27	*** TOTAL FUNDING ***	\$192,049,200			27

1	DEPARTMENT OF LAW		1
2	GENERAL FUND	16,886,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	304,800	3
4	INTER-AGENCY RECEIPTS	7,676,100	4
5	*** TOTAL FUNDING ***	\$24,867,200	5
6	DEPARTMENT OF REVENUE		6
7	FEDERAL RECEIPTS	4,067,500	7
8	GENERAL FUND MATCH	843,600	8
9	GENERAL FUND	21,415,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	10
11	INTER-AGENCY RECEIPTS	431,100	11
12	STATE CORPORATION RECEIPTS	13,609,500	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	13
14	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	14
15	PERMANENT FUND DIVIDEND FUND	3,185,600	15
16	PUBLIC SCHOOL FUND	161,900	16
17	*** TOTAL FUNDING ***	\$55,425,100	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	42,997,900	19
20	GENERAL FUND MATCH	1,842,300	20
21	GENERAL FUND	28,686,800	21
22	GENERAL FUND/PROGRAM RECEIPTS	1,705,000	22
23	INTER-AGENCY RECEIPTS	3,775,300	23
24	DONATED COMMODITY/HANDLING FEE ACCT	207,700	24
25	STATE CORPORATION RECEIPTS	3,748,100	25
26	TRAINING AND BUILDING FUND	247,800	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$83,722,400	1
2	DEPARTMENT OF HEALTH & SOCIAL SERVICES		2
3	FEDERAL RECEIPTS	120,258,300	3
4	GENERAL FUND MATCH	90,309,400	4
5	GENERAL FUND	136,764,000	5
6	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	6
7	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	7
8	INTER-AGENCY RECEIPTS	14,981,700	8
9	TITLE 20	5,926,100	9
10	PERMANENT FUND DIVIDEND FUND	9,850,700	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	11
12	*** TOTAL FUNDING ***	\$411,623,500	12
13	DEPARTMENT OF LABOR		13
14	FEDERAL RECEIPTS	29,585,200	14
15	GENERAL FUND MATCH	1,389,200	15
16	GENERAL FUND	8,264,200	16
17	GENERAL FUND/PROGRAM RECEIPTS	587,200	17
18	INTER-AGENCY RECEIPTS	4,241,500	18
19	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	19
20	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	20
21	TRAINING AND BUILDING FUND	460,000	21
22	*** TOTAL FUNDING ***	\$48,129,700	22
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		23
24	FEDERAL RECEIPTS	1,475,000	24
25	GENERAL FUND MATCH	495,000	25
26	GENERAL FUND	42,594,100	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	2
3	INTER-AGENCY RECEIPTS	521,300	3
4	STATE CORPORATION RECEIPTS	2,021,300	4
5	VETERANS REVOLVING LOAN FUND	412,300	5
6	COMMERCIAL FISHING LOAN FUND	1,052,100	6
7	SMALL BUSINESS LOAN FUND	49,400	7
8	TOURISM REVOLVING LOAN FUND	38,400	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	9
10	POWER PROJECT LOAN FUND	226,000	10
11	RURAL ELECTRIFICATION LOAN FUND	25,000	11
12	MINING REVOLVING LOAN FUND	220,900	12
13	CHILD CARE REVOLVING LOAN FUND	52,700	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	18
19	BULK FUEL REVOLVING LOAN FUND	74,400	19
20	*** TOTAL FUNDING ***	\$72,981,900	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,878,800	22
23	GENERAL FUND MATCH	1,147,000	23
24	GENERAL FUND	10,015,600	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	127,000	26
27	*** TOTAL FUNDING ***	\$18,198,100	27

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,268,000	2
3	GENERAL FUND MATCH	351,400	3
4	GENERAL FUND	42,621,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	5
6	INTER-AGENCY RECEIPTS	1,361,300	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,462,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	9
10	*** TOTAL FUNDING ***	\$55,909,000	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,080,400	12
13	GENERAL FUND MATCH	973,000	13
14	GENERAL FUND	39,563,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	15
16	INTER-AGENCY RECEIPTS	1,364,800	16
17	FISH AND GAME FUND	8,717,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	18
19	*** TOTAL FUNDING ***	\$74,653,300	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	3,041,400	21
22	GENERAL FUND MATCH	64,400	22
23	GENERAL FUND	72,340,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	24
25	INTER-AGENCY RECEIPTS	772,500	25
26	*** TOTAL FUNDING ***	\$77,775,400	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	3,620,100	2
3	GENERAL FUND	157,220,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	3,063,200	4
5	INTER-AGENCY RECEIPTS	2,149,400	5
6	HIGHWAY WORKING CAPITAL FUND	19,236,100	6
7	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	8
9	*** TOTAL FUNDING ***	\$280,273,500	9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		10
11	FEDERAL RECEIPTS	5,353,100	11
12	GENERAL FUND MATCH	1,786,700	12
13	GENERAL FUND	12,369,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	95,000	14
15	INTER-AGENCY RECEIPTS	456,500	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	16
17	*** TOTAL FUNDING ***	\$21,005,300	17
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		18
19	FEDERAL RECEIPTS	14,088,100	19
20	GENERAL FUND MATCH	170,000	20
21	GENERAL FUND	124,853,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	14,000	22
23	INTER-AGENCY RECEIPTS	5,053,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	24
25	NATIONAL PETROLEUM RESERVE FUND	937,000	25
26	HOUSING ASSISTANCE LOAN FUND	2,889,700	26
27	*** TOTAL FUNDING ***	\$148,482,600	27

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	58,100	2
3	GENERAL FUND	89,399,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,343,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	6
7	*** TOTAL FUNDING ***	\$94,624,300	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	29,554,100	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	147,013,600	11
12	INTER-AGENCY RECEIPTS	23,279,100	12
13	U/A INTEREST INCOME	3,488,700	13
14	U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900	14
15	U/A STUDENT TUITION/FEEES/SERVICES	20,386,200	15
16	U/A INDIRECT COST RECOVERY	6,352,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	18
19	*** TOTAL FUNDING ***	\$276,625,300	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	99,800	21
22	GENERAL FUND	40,004,900	22
23	*** TOTAL FUNDING ***	\$40,104,700	23
24	LEGISLATURE		24
25	GENERAL FUND	29,786,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	74,000	26
27	INTER-AGENCY RECEIPTS	191,200	27

1	LEGISLATURE (CONT.)			1
28	*** TOTAL FUNDING ***	\$30,051,400		1
2	NEW LEGISLATION			2
3	FEDERAL RECEIPTS	2,952,800 2,920,800	sc	3
4	GENERAL FUND	8,125,200 1,946,500	sc	4
5	GENERAL FUND/PROGRAM RECEIPTS	131,200		5
6	INTER-AGENCY RECEIPTS	140,000 52,800	sc	6
7	STATE CORPORATION RECEIPTS	42,000 0	sc	7
8	SECOND INJURY FUND RESERVE ACCOUNT	124,000		8
9	TEACHERS RETIREMENT SYSTEM FUND	6,000		9
10	PERMANENT FUND DIVIDEND FUND	157,200 0	sc	10
11	*** TOTAL FUNDING ***	11,680,200 5,181,300	sc	11
12	***** TOTAL BUDGET *****	2,057,436,000 2,030,937,100	sc	12
13	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988.			13