

SENATE JOURNAL SUPPLEMENT

May 10, 1986

SATURDAY

No. 80

FISCAL NOTE

SCS CSHB 58 (FIN)

REQUEST

Bill/Resolution No.: SCS CSHB 58 (Fin)
 Title: Relating to the Fisheries
Business Tax

Sponsor: Cato & Grussendorf
 Requestor: Senate Finance
 Date of Request: May 10, 1986

FISCAL DETAIL

Agency Affected: Dept. of Revenue
 BRU: _____

Components: _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	(3500.0)	(3500.0)	0	0	0	0

FUNDING : (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: _____
 Division: Senator Jan Faiks, Co-chairman
Senate Finance Committee

Phone: 465-4523
 Date: May 10, 1986

Approved by Commissioner: _____
 Agency: _____

Date: _____

SENATE JOURNAL SUPPLEMENT

No. 80

5/10/86

SCS CSHB 454 (FIN)

REQUEST

Bill/Resolution No. : SCS CSHB 454 (Fin)
 Title : Act relating to compensation of state officers, est. a commission on compensation
 Sponsor : Larson
 Requestor : Senate Finance
 Date of Request : May 8, 1986

FISCAL DETAIL

Agency Affected : Governor's Office
 BRU : _____
 Components : Salary Commission

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		49.5	--	--	--	--
TRAVEL		32.0	--	--	--	--
CONTRACTUAL		15.0	--	--	--	--
SUPPLIES		0	--	--	--	--
EQUIPMENT		0	--	--	--	--
LAND & STRUCTURES		0	--	--	--	--
GRANTS, CLAIMS		0	--	--	--	--
MISCELLANEOUS		0	--	--	--	--
TOTAL OPERATING		96.5	--	--	--	--
CAPITAL		0	--	--	--	--
REVENUE		0	--	--	--	--

FUNDING : (Thousands of Dollars)

GENERAL FUND		96.5	--	--	--	--
FEDERAL FUNDS		0	--	--	--	--
OTHER		0	--	--	--	--
TOTAL		96.5	--	--	--	--

POSITIONS :

FULL-TIME			--	--	--	--
PART-TIME			--	--	--	--
TEMPORARY			--	--	--	--

ANALYSIS : Attach a separate page if necessary

Prepared by : _____
 Division : Senator Jan Faiks, Co-chairman
 Senate Finance Committee
 Approved by Commissioner : _____
 Agency : _____

Phone : 465-4523
 Date : May 8, 1986
 Date : _____

SENATE JOURNAL SUPPLEMENT

5/10/86

No. 80

SCS CSHB 454 (FIN)

REQUEST

Bill/Resolution No.: SCS CSHB 454 (Fin)
 Title: Act relating to compensation of state officers, est. a commission on compensation
 Sponsor: Larson
 Requestor: Senate Finance Committee
 Date of Request: May 8, 1986

FISCAL DETAIL

Agency Affected: Legis. Affairs Agency
 BRU: Legislative Council
 Components: Salaries & Allowances

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		(860.5)	(1893.9)	(1893.9)	(1893.9)	(1893.9)
TRAVEL		568.8	568.8	568.8	568.8	568.8
CONTRACTUAL		0	0	0	0	0
SUPPLIES		0	0	0	0	0
EQUIPMENT		0	0	0	0	0
LAND & STRUCTURES		0	0	0	0	0
GRANTS, CLAIMS		0	0	0	0	0
MISCELLANEOUS		0	0	0	0	0
TOTAL OPERATING		(291.7)	(1325.1)	(1325.1)	(1325.1)	(1325.1)

CAPITAL		0	0	0	0	0
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REVENUE		0	0	0	0	0
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FUNDING : (Thousands of Dollars)

GENERAL FUND		(291.7)	(1325.1)	(1325.1)	(1325.1)	(1325.1)
FEDERAL FUNDS		0	0	0	0	0
OTHER		0	0	0	0	0
TOTAL		(291.7)	(1325.1)	(1325.1)	(1324.1)	(1325.1)

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: Senator Jan Falks, Co-chairman
 Division: Senate Finance Committee
 Approved by Commissioner: _____
 Agency: _____

Phone: 465-4523
 Date: May 8, 1986
 Date: _____

SENATE JOURNAL SUPPLEMENT

No. 80

5/10/86

SCS CSHB 454 (FIN)

REQUEST

Bill/Resolution No.: SCS CSHB 454 (Fin)
 Title: Act relating to compensation of state officers, est. a commission on compensation
 Sponsor: Larson
 Requestor: Senate Finance
 Date of Request: May 8, 1986

FISCAL DETAIL

Agency Affected: Administration
 BRU: Retirement & Benefits
 Components: EPORS

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	0	(114.7)	(297.3)	(321.1)	(346.8)	(374.5)
MISCELLANEOUS						
TOTAL OPERATING	0	(114.7)	(297.3)	(321.1)	(346.8)	(374.5)

CAPITAL	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91

REVENUE	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91

FUNDING : (Thousands of Dollars)

FUNDING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
GENERAL FUND	0	(114.7)	(297.3)	(321.1)	(346.8)	(374.5)
FEDERAL FUNDS						
OTHER						
TOTAL	0	(114.7)	(297.3)	(321.1)	(346.8)	(374.5)

POSITIONS : 0 0 0 0 0 0

POSITIONS	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: Senator Jan Faiks, Co-Chairman Phone: 465-4523
 Division: Senate Finance Committee Date: May 8, 1986
 Approved by Commissioner: _____ Date: _____
 Agency: _____

SENATE JOURNAL SUPPLEMENT

No. 80

5/10/86

SCS CSHB 218 (JUD)

REQUEST

Bill/Resolution No. : SCS CSHB 218 (Jud)
 Title : Standards of conduct/select committee on Legislative Ethics

Sponsor : Pourchot
 Requestor : Senate Finance
 Date of Request : May 10, 1986

FISCAL DETAIL

Agency Affected : Legislative Affairs
 BRU : Council & subcommittees

Components : General Government

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL	0	4.7	0	0	0	0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	4.7	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING : (Thousands of Dollars)

GENERAL FUND	0	4.7	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	0	4.7	0	0	0	0

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Senator Jan Falks, Co-chairman

Phone : 465-4523
 Date : May 10, 1986

Approved by Commissioner : _____
 Agency : _____

Date : _____

SCS CSHB 237 (JUD)

REQUEST

Bill/Resolution No.: SCS CSHB 237 (Jud)
Title: Act relating to pension reform

Sponsor: Rules/Governor
Requestor: Senate Finance
Date of Request: May 10, 1986

FISCAL DETAIL

Agency Affected: All State Agencies
BRU: PERS, JRS, TRS

Components: Elementary and Second Education, Labor Services

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	0	10.0	0	0	0	0
TRAVEL						
CONTRACTUAL						
SUPPLIES	0	5.0				
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	15.0	0	0	0	0

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND	0	15.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	0	15.0	0	0	0	0

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY	0	2.0	0	0	0	0

ANALYSIS : Attach a separate page if necessary

Prepared by: Senator Jan Faiks, Co-chairman Phone: 465-4523
 Division: Senate Finance Committee Date: May 10, 1986
 Approved by Commissioner: _____ Date: _____
 Agency: _____