

SENATE JOURNAL SUPPLEMENT

May 4, 1986

SUNDAY

No. 76

FISCAL NOTE

SB 485 & SJR 49

REQUEST

Bill/Resolution No: SB 485/SJR 49
 Title: Proposing amendments to the Constitution of the State of Alaska creating the Alaska Research Development
 Sponsor: Senate HESS
 Requestor: Senate Resources
 Date of Request: April 29, 1986

FISCAL DETAIL

Agency Affected: Alaska Research Development Endowment
 BRU: _____
 Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	-	-	-	-	-
CAPITAL	-	-	-	-	-	-
REVENUE		(480.0)	(480.0)	(480.0)	(480.0)	(480.0)

FUNDING: (Thousands of Dollars)

GENERAL FUND	(480.0)	(480.0)	(480.0)	(480.0)	(480.0)
FEDERAL FUNDS	-	-	-	-	-
OTHER	-	-	-	-	-
TOTAL	(480.0)	(480.0)	(480.0)	(480.0)	(480.0)

POSITIONS:

FULL-TIME	-	-	-	-	-
PART-TIME	-	-	-	-	-
TEMPORARY	-	-	-	-	-

ANALYSIS:

This bill dedicates 20% of all state royalties and royalty sale proceeds from North S1 natural gas to the Alaska Research Development Endowment. Currently, approximately \$2.4 million is received by the state from those sources. Consequently, \$480.0 would be dedicated. (2.4 million divided by 2 equals \$480.0)

Prepared By: Charles Loqsdon *CLW*
 Division: Research/Commissioner's Office
 Approved by Commissioner: *Stacy G. Threlkeld*
 Agency: Department of Revenue

Phone: 465-3706
 Date: May 2 1986
 Date: May 2, 1986

SB 485 & SJR 49

Average expected and risk adjusted contribution to the Alaska
 Research Development Endowment as Proposed BY SuR '49 and SB 485 based on
 Department of Revenue March 1986 petroleum revenue forecast.

(millions \$)

<u>Fiscal Year</u>	<u>Average Expected North Slope Gas Royalties</u>	<u>30% Case North Slope Gas Royalties</u>	<u>Average Expected Contribution to AkDE</u>	<u>3G% Case Contribution to ARDE</u>
1987	2.72	2.72	.544	.544
1988	2.84	2.82	.568	.564
1989	2.74	2.70	.548	.540
1990	2.47	1.31	.494	.262
1991	2.54	1.64	.508	.328
1992	2.64	1.13	.528	.226
1993	3.83	0	.766	0
1994	4.73	0	.946	0
1995	29.95	0	5.99	0
1996	31.45	0	6.29	0
1997	53.14	5.98	10.62	1.19
1998	56.25	6.16	11.25	1.23
1999	69.72	6.46	11.94	1.29
2CC0	95.78	6.46	19.15	1.29

SCS CSHB 98 (FIN)

REQUEST FISCAL DETAIL
 Bill/Resolution No.: SCS CSHB98 (FIN) Agency Affected: Health and Social
 Title: An Act relating to _____ Program Category Affected: _____
 Medical Assistance _____
 Sponsor: Rules/Governor _____ BRU, Program or Subprogram(s) Affected: _____
 Requestor: _____ Medical Assistance Non-Facility/
 Date of Request: 5/2/86 _____ Medicaid Non-Facility _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL			45.2			
300 CONTRACTUAL			8.6			
400 SUPPLIES			20.8			
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS			2000.0			
800 MISCELLANEOUS						
TOTAL OPERATING			2074.6			

CAPITAL						
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REVENUE			250.0			
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FUNDING: (Thousands of Dollars)


GENERAL FUND			912.3			
FEDERAL FUNDS			912.3			
OTHER						
TOTAL			1824.6			

POSITIONS:

FULL-TIME			1.0			
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

- (1) Funding is net after revenue to program.
- (2) See attached detail financial summary.

Prepared By: Senator Frank R. Ferguson  Phone: 465-4923
 Division: Legislature Date: 5/2/86

Approved by Commissioner: _____ Date: _____
 Agency: _____

SCS CSHB 98 (FIN)

<u>Section</u>	<u>Subject</u>	<u>FY87 Total</u>	<u>FY87 State</u>
I	Six Month Law	29.2	14.6
II	Subrogation	(250.0)	(125.0)
III	Optional Needy Groups	-0-	-0-
IV	Optional Medical Services	2157.5	1078.7
A. <u>Personal Care</u>			
	(a) 190 recipients X 600 hours X \$9.00/hour =	1,029.2	Total
	(b) New position and associated costs =	54.6	Total
B. <u>Chiropractor</u>			
	(a) 600 recipients X \$255 average =	153.0	Total
	(b) One time computer costs =	20.0	Total
C. <u>Adult Dental</u>			
	(a) 2716 recipients X \$331.63 =	900.7	Total
V	Priority Medical Services	-0-	-0-
VI	Medicaid Rate Commission	-0-	-0-
	Total \$ Impact	1936.7	968.3

MEDICAID
ELIGIBLE GROUPS

A. Mandatory Eligible Groups:

- .AFDC Recipients
- .Deemed Recipients of AFDC
- .Families that lost AFDC because of employment
- .Individuals ineligible for AFDC because of requirements inapplicable under Medicaid
- .Individuals eligible for AFDC except for the SSA increase in 1972
- .Qualified pregnant women and children under 5 born after 9/30/83
- .Newborn children of Medicaid - eligible women
- .Children for whom adoption assistance or foster care maintenance payments are made under Title IV-E
- .The Aged, Blind, or Disabled under SSI
- .Individuals ineligible for SSI or State supplements because of requirements inapplicable under Medicaid
- ."Grandfathered" individuals

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SCS CSHB 98 (FIN)

B. Optional Eligible Groups Covered in Alaska

11. Individuals under 21 who cannot qualify for AFDC because they are not dependent children
12. Institutionalized individuals under a special income eligibility level
13. Individuals who do not receive SSI but qualify for Adult Public Assistance
14. Pregnant women
- * Individuals eligible for financial assistance but not receiving it
- * Individuals eligible for financial assistance except for institutional status (not listed in draft bill under .035)

C. Optional Eligible Groups Not Covered

- .Noninstitutionalized disabled children
- .Noninstitutionalized individuals receiving home and community based service under a special income eligibility level
- .The medically needy
- .Individuals who could qualify for AFDC if AFDC were as broad as federally allowed
- .Individuals eligible for assistance under AFDC if child care costs were paid from earnings

* These optional services and eligible groups are not currently listed in AS 47.07.035 but have been included in the revision proposed in HB98.

MEDICAID SERVICESA. Mandatory Services:

- .Inpatient Hospital Services
- .Outpatient Hospital Services
- .Rural Health Clinics Services
- .Other Laboratory and X-Ray Services
- .Skilled Nursing Facilities Services
- .Home Health Services
- .Nurse Midwife Services
- .Early and Periodic Screening Diagnosis and Treatment for Individuals under 21
- .Physician Services
- .Medical Transportation

A. Optional Services Offered in Alaska

1. Long-Term Care Noninstitutional Services
2. Medical Supplies and Equipment
3. Surgical Care Center Services] under clinic services in .035
4. Clinic Services
5. Inpatient Psychiatric Service for Under Age 22] combined in .035
6. Inpatient Psychiatric Service for over Age 65]
6. Intermediate Care Facility for Mentally Retarded

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- 7. Physical Therapy] combined in .035
- 7. Occupational Therapy] combined in .035
- 8. Speech, Hearing and Language Disorder Treatment
- 9. Optometrist Services
- 10. Intermediate Care Facility for Services
- 11. Eyeglasses] combined in .035
- * Prosthetic Devices] combined in .035
- * Skilled Nursing Facility for Under Age 21
- * Emergency Hospital Services

C. Optional Services Not Offered in Alaska

- * .Chiropractors Services
- .Other Practitioners Services
- .Private Duty Nursing
- ✓.Dental Services
- ✓.Prescribed Drugs
- .Dentures Services
- .Diagnostic Services
- .Screening Services
- .Preventive Services
- .Rehabilitative Services
- .Services for Age 65 or Older in TB Institutions
- ✚.Personal Care Services
- .Christian Science Nurses
- .Christian Science Sanitoria

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