

**SENATE
JOURNAL SUPPLEMENT**

4/25/86

FRIDAY

No. 71

FISCAL NOTE

CSSB
209
(FIN)

REQUEST

Bill/Resolution No. : CSSB-209 (Fin)
 Title : State Fire Commission

 Sponsor : Ziegler
 Requestor : Senate Finance
 Date of Request : 4-23-86

FISCAL DETAIL

Agency Affected: Dept. of Public
 BRU: Commission's Officer

 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		117.0				
TRAVEL		20.0				
CONTRACTUAL		28.0				
SUPPLIES		5.0				
EQUIPMENT		10.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		180.0				
CAPITAL						
REVENUE						

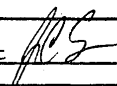
FUNDING : (Thousands of Dollars)

GENERAL FUND		180.0				
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		2.0				
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary. The fiscal note was based on figures original offered when total request was for \$261,375. Governor's revised budget requested 180.0. Difference reflect two positions.

Prepared by : Senate Finance Committee Phone : 465-3753
 Division : _____ Date : 4-23-86
 Approved by Commissioner : Sen. Sackett  Date : 4-23-86
 Agency : Senate Finance

SENATE JOURNAL SUPPLEMENT

No. 71

4/25/86

CSSB
356
(FIN)

REQUEST

Bill/Resolution No.: CSSB-356 (Fin)
 Title: relating to election
campaign financing
 Sponsor: State Affairs
 Requestor: Senate Finance
 Date of Request: 4-25-86

FISCAL DETAIL

Agency Affected: Dept. Administr
 BRU: Alaska Public Offices
Commission
 Components: _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		410.4				
TRAVEL		32.5				
CONTRACTUAL		157.9				
SUPPLIES		8.7				
EQUIPMENT		4.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		613.5				

CAPITAL						
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REVENUE						
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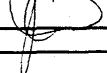
FUNDING : (Thousands of Dollars)

GENERAL FUND		610.5				
FEDERAL FUNDS						
OTHER		3.0				
TOTAL		613.5				

POSITIONS :

FULL-TIME		9.0				
PART-TIME		1.0				
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by: Senate Finance Committee  Phone: 465-3753
 Division: Legislature Date: 4-25-86
 Approved by Commissioner: Senator Sackett Date: 4-25-86
 Agency: Legislature