

SENATE JOURNAL SUPPLEMENT

April 22, 1986

TUESDAY

No. 70

FISCAL NOTE

CSSCR 36 (HESS)

Revision Date : 4-21-86

REQUEST

Bill/Resolution No. : CSSCR-36 (HESS)
 Title : Joint Special Committee
Mental Health Trust Lands
 Sponsor : Josephson, Sackett, Rodey
 Requestor : Senate Finance
 Date of Request : 4-21-86

FISCAL DETAIL

Agency Affected : Legislature
 BRU : Legislative Affairs
 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS		30.6				
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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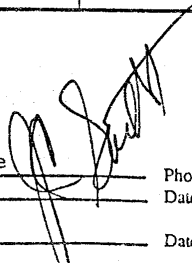
FUNDING : (Thousands of Dollars)

GENERAL FUND		30.6				
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS :

Prepared by : Senate Finance Committee  Phone : 465-3753
 Division : _____ Date : 4-21-86
 Approved by Commissioner : Sen. Sackett Date : 4-21-86
 Agency : Senate Finance Committee

SENATE JOURNAL SUPPLEMENT

No. 70

4/22/86

CSSSSB 391 (SA)

REQUEST

Bill/Resolution No.: CSSSSB 391 (S.A.)
 Title: Act relating to the ethical conduct of government

Sponsor: Rules by Request of the
 Requestor: Governor
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Department of Law
 BRU: Legal Services

Components: Legal Services Operat.

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		51.8	56.8	58.5	60.3	62.1
TRAVEL		1.7	1.7	1.8	1.9	1.9
CONTRACTUAL		2.4	2.6	2.7	2.8	2.9
SUPPLIES		3.4	2.1	2.1	2.2	2.3
EQUIPMENT		3.2	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		62.5	63.2	65.1	67.2	69.1

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		62.5	63.2	65.1	67.2	69.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS :

Prepared by: Senator Jan Paiks, Co-chairman Phone: 465-4523
 Division: Senate Finance Committee Date: 4/21/86
 Approved by Commissioner: _____ Date: _____
 Agency: _____

SENATE JOURNAL SUPPLEMENT

4/22/86

No. 70

CSSB 472 (RES)

Revision Date : 4-21-86

REQUEST

Bill/Resolution No. : CSSB-472 (RES)
 Title : Management of Mental Health Trust Lands
 Sponsor : Senate Finance
 Requestor : Senator Sackett
 Date of Request : 4-21-86

FISCAL DETAIL

Agency Affected : Natural Resources
 BRU : Land and Water Management
 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS		300.0				
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		300.0				
FEDERAL FUNDS						
OTHER						
TOTAL		300.0				

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS :

Fiscal note analysis attached

REVISED

Prepared by : Senate Finance
 Division : Legislative Finance

Phone : 465-3753

Date : 4-21-86

Approved by Commissioner : Senator Sackett
 Agency : Senate Finance

Date : 4-21-86

CSSB 472 (RES)

Fiscal Note analysis CSSB-472 (Res)4-21-86
Senate Fin

These funds will permit the Department of Natural Resources, Land and Water Management to carry out the following functions stipulated in CSSB-472(Res):

1. Sec. 3 (a) account for all funds or land received from conveyances and exchanges between July 19, 1978 and October 4, 1985.
2. Sec. 3 (b) Identify and appraise all less than fair market value conveyances and encumbrances.
3. Sec. 3 (c) Provide management oversight of all transactions and account for funds received from mental health lands.
4. Sec. 2 (f) hire commission staff personnel as may be necessary to carry out the responsibilities of the Interim Mental Health Trust Commission.

NOTES: * Rather than allocate the funds to each component it was preferred the Department have the flexibility to utilize funds as determined by the Commissioner of Natural Resources.

- * Sec. 4 (1) Requires the Department of Health and Social Services to provide an independent audit of mental health expenditures from July 1, 1978 through June 30, 1986.....The Department had requested \$81.0 for this purpose but has indicated they can handle the cost with existing funds.
- * \$100,000 is included in the Department of Law's FY87 budget for payment of plaintiff legal fees should the court so order.
- * SCR-36, creates a joint legislative committee on mental health trust lands and carries a fiscal note of \$30.6 appropriated to Legislative Affairs.