

SENATE JOURNAL SUPPLEMENT

April 14, 1986

MONDAY

No. 66

FISCAL NOTE

**CSSB
319
(FIN)**

REQUEST	FISCAL DETAIL
Bill/Resolution No.: <u>CSSB 319 (Fin)</u>	Agency Affected: <u>Education</u>
Title: <u>"An Act creating the special education service agency."</u>	BRU: <u>TRS State Match</u>
Sponsor: <u>Hess</u>	Components: <u>TRS State Match</u>
Requestor: <u>Faiks</u>	
Date of Request: <u>4/2/86</u>	

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES						
RTMNT & BNFTS				-		
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
TRS MATCH		70.9	76.6	82.7	89.3	96.5
TOTAL OPERATING	-0-	70.9	76.6	82.7	89.3	96.5

CAPITAL

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REVENUE

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FUNDING: (Thousands of Dollars)

GENERAL FUND		70.9	76.6	82.7	89.3	96.5
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	70.9	76.6	82.7	89.3	96.5

POSITIONS:

	-0-	-0-	-0-	-0-	-0-	-0-
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FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

See attached

Prepared By: <u>J.K. Humphreys</u> , Director	Phone: <u>465-4470</u>
Division: <u>Retirement & Benefits</u>	Date: <u>4/2/86</u>
Approved by: <u>Richard P. McArthur</u> Eleanor Andrews	Date: <u>4/3/86</u>
Agency: <u>Department of Administration</u>	

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CS Senate Bill 319 (HESS)
Fiscal Note Analysis
Prepared by Division of Retirement & Benefits
Department of Administration

ANALYSIS:

Passage of this bill would create a new special education service agency, with 21 professional employees participating in the Teachers' Retirement System (TRS). The FY 87 TRS covered payroll for this new agency is estimated to be \$798,465.

The TRS State Match cost of \$70.9 is calculated as follows:

$\frac{1}{2}$ of 17.76% (the actuarially determined contribution rate) times the estimated FY 87 TRS salaries (\$798,465) equals

\$70,900.00

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4/14/86

No. 66

CSSB
319
(FIN)

REQUEST

Bill/Resolution No.: CSSB 319 (Finance) 3/27/86
 Title: ...special education service agency...

Sponsor: Zharoff
 Requestor: Senate Finance
 Date of Request: April 1, 1986

FISCAL DETAIL

Agency Affected: Department of Education
 BRU: K-12 Support

Components: Schools for the Handicapped

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		4.7	4.7	4.7	4.7	4.7
MISCELLANEOUS						
TOTAL OPERATING		4.7	4.7	4.7	4.7	4.7
CAPITAL						
REVENUE						

FUNDING : (Thousands of Dollars)

GENERAL FUND		4.7	4.7	4.7	4.7	4.7
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

FY-86 Grant to Alaska Resources for the Moderately & Severely Impaired \$1,30
 FY-86 number of special education students 15,349 X \$85 (Sec. 14.30.670) 1,30
 FY-87 cost estimate

Post FY-87 costs will vary based upon special education K-12 population.

Prepared by: Steve Hole Phone: 465-2800
 Division: Commissioner's Office Date: April 1, 1986
 Approved by Commissioner: Marshall L. Lind Date: April 1, 1986
 Agency: Department of Education

