

**SENATE
JOURNAL SUPPLEMENT**

4/8/86

MONDAY

No. 63

FISCAL NOTE

CS
SB
398
(RES)

REQUEST

Bill/Resolution No. : CSSB 398 (Res)
 Title : Act relating to establishing
a moose habitat and conservation
tag and fee, efd
 Sponsor : Kelly
 Requestor : _____
 Date of Request : _____

FISCAL DETAIL

Agency Affected : Fish & Game
 BRU : Game

 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	18.2	18.2	18.2	18.2	18.2	18.2
TRAVEL	1.4	1.4	1.4	1.4	1.4	1.4
CONTRACTUAL	4.0	4.0	4.0	4.0	4.0	4.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	24.6	24.6	24.6	24.6	24.6	24.6

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	150.0	150.0	150.0	150.0	150.0	150.0
---------	-------	-------	-------	-------	-------	-------

FUNDING : (Thousands of Dollars)

GENERAL FUND	24.6	24.6	24.6	24.6	24.6	24.6
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

ANALYSIS :

Prepared by : _____
 Division : Senator Jan Faiks, Co-chairman
Senate Finance Committee

Phone : 465-4523
 Date : 4/7/86

SENATE JOURNAL SUPPLEMENT

No. 63

4/8/86

CS
SB
398
(RES)

REQUEST

Bill/Resolution No: CSSB 398 (Res)
 Title: An Act relating to establishing a moose habitat and conservation stamp and fee; and providing for an effective date.
 Sponsor: Kelly
 Requestor: Senate Resources
 Date of Request: 2/14/86

FISCAL DETAIL

Agency Affected: Revenue, Fish and Game
 BRU: Revenue Public Services
 Components: Public Services Operating

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	-	13.3	27.3	28.1	28.9	29.0
TRAVEL	-	1.5	0	0	0	0
CONTRACTUAL	-	2.0	62.0	63.8	65.6	67.0
SUPPLIES	-	1.8	1.8	1.8	1.8	1.8
EQUIPMENT	-	1.5	-	-	-	-
LAND & STRUCTURES	-	-	-	-	-	-
GRANTS/CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	20.1	91.1	93.7	96.3	98.9

CAPITAL	-	-	-	-	-	-
---------	---	---	---	---	---	---

REVENUE	-	-	293.6	302.2	310.9	320.0
---------	---	---	-------	-------	-------	-------

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	20.1	91.1	93.7	96.3	98.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	20.1	91.1	93.7	96.3	98.9

POSITIONS:

FULL-TIME	-	1	1	1	1	1
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS:

Prepared by: Sally Smith
 Division: Public Services

Phone: 465-2392
 Date: February 18, 1986

Approved by: Harry J. Studale
 Commissioner: _____
 Agency: Revenue

Date: 2/21/86

CS
SB
398
(RES)

Estimated Revenue for Mandatory Moose Stamp Program

Figures for computation are based on 54,876 Moose harvest tickets distributed by vendors for the Department of Fish and Game during the 1984/85 hunting season. Since the 1983 hunting season there has been an average increase of 3% in the distribution of the Moose harvest tickets. It is assumed that this increase will continue. It is also assumed that an additional 1750 hunter stamps will be purchased each year by collectors. Hunter net revenue is based on gross revenue for all \$5.00 stamps minus a 5% commission to the license agent. Collectors' stamps are sold through Revenue Offices only; therefore no commission is deducted.

	<u>Harvest Tickets</u> <u>Issued</u>	<u>Hunters'</u> <u>Net Revenue</u>	<u>Collectors'</u> <u>Stamps Sold</u>	<u>Net</u> <u>Revenue</u>	<u>Total</u> <u>Net Revenue</u>
FY 1988	59,963	284.8	1,750	8.8	293.6
FY 1989	61,761	293.4	1,750	8.8	302.2
FY 1990	63,613	302.1	1,750	8.8	310.9
FY 1991	65,521	311.2	1,750	8.8	320.0

Proposed Amendment for Mandatory Moose Stamp Program

Proposed Amendment #1: Establish an effective date for the sale of the Moose stamp. If the intent is to have this stamp available for the 1987-1988 Moose hunting season, then in order to have sufficient time to select an artist and contract for the stamp, we propose an effective date of July 1, 1987. Moose season extends from July 1 through March 31, so the stamps would have to be available through licensed agents no later than June 1, 1987.

