

**SENATE
JOURNAL SUPPLEMENT**

4/7/86

MONDAY

No. 62

FISCAL NOTE

CS
SB
364

REQUEST

Bill/Resolution No.: CSSB364 (Jud)
 Title: An Act permitting the state to pay certain untimely claims.

Sponsor: DeVries

Requestor: _____

Date of Request: _____

FISCAL DETAIL

(JUD)

Agency Affected: Health & Social Ser
 BRU: Medical Assistance

Components: Medicaid and General Medical

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		25.7	26.7	27.8	28.9	30.1
MISCELLANEOUS						
TOTAL OPERATING		25.7	26.7	27.8	28.9	30.1

CAPITAL						
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REVENUE						
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FUNDING : (Thousands of Dollars)

GENERAL FUND		14.6	15.2	15.8	16.4	17.1
FEDERAL FUNDS		11.1	11.5	12.0	12.5	13.0
OTHER						
TOTAL		25.7	26.7	27.8	28.9	30.1

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

The Division estimates that 100 claims by Medical Service Providers would be affected. The average cost per claim is \$256.99 across both programs.

Prepared by: Kimberly Busch for Rod Betit, Director
 Division: Medical Assistance

Phone: 465-3355
 Date: 2/6/86

Approved by Commissioner: John R. Poy
 Agency: Department of Health & Social Services

Date: 2/13/86

SENATE JOURNAL SUPPLEMENT

No. 62

4/7/86

SS
SB
391

Revision Date: 4-3-86

REQUEST Bill/Resolution No.: SSSB 391 FISCAL DETAIL Agency Affected: Department of Administration
Title: Act relating to the ethical conduct of governmental activities; efd BRU: Division of Personnel

Sponsor: Rules by request of Governor Components: _____
 Requestor: Governor's Office
 Date of Request: 4-1-86

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	7.9	13.2	10.6	7.9	5.3
CONTRACTUAL	0	32.0	50.1	39.5	28.8	18.2
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	39.9	63.3	50.1	36.7	23.5
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	39.9	63.3	50.1	36.7	23.5
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	39.9	63.3	50.1	36.7	23.5

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Attach a separate page if necessary

See attached.

RECEIVED

Prepared By: Frank Raye, Director *Frank Raye* Phone: 465-4430
 Division: Personnel Date: 4/3/86
 Approved by Commissioner: Eleanor Andrews *Eleanor Andrews* Date: 4/4/86
 Agency: Department of Administration

HAND DELIVERED

This bill provides a code of ethics for the guidance of public officers and employees in the executive branch. It establishes procedures to determine if violations exist and requires the attorney general to investigate suspected violations and bring allegations before the State Personnel Board where appropriate. The Personnel Board's duties are to appoint a hearing officer in instances where the alleged violation is contested, adopt or amend hearing officers' recommendations, and impose penalties for confirmed violations.

The members of the State Personnel Board serve without compensation but are entitled to receive travel expenses and per diem when convened. The Board would have to retain independent counsel when they required legal advice to ensure the integrity of the proposed legislation.

It is anticipated that questions and determinations of activities which pose a possible violation of the code of ethics will be more numerous during the first twelve to eighteen months after the bill becomes effective. This assumption is reflected in the number of hearings and Personnel Board meetings budgeted for successive fiscal years.

	FY 87 Effective (1-1-87)	FY 88	FY 89	FY 90	FY 91
<u>Hearings</u>	3	4	3	2	1
<u>Board Meetings</u>	3	5	4	3	2

No inflation factor is used.

Hearings: \$3,150

Hearing Officer - \$75 per hour x 30 hours = \$2,250
 Transcription and report preparation - \$30 per hour x 30 hours = \$900
 Contractual = \$3,150

Personnel Board Meetings (two days each): \$10,140

Travel - 3 members (and legal council) x \$540 = \$2,160
 Per diem - 3 members x \$80 x 2 days = \$480
 Travel = \$2,640

Legal Services - \$150 per hour x 50 hours = \$7,500
 Contractual = \$7,500

	<u>CONTRACTUAL</u>	<u>TRAVEL</u>
<u>FY 87</u>		
Hearings:	\$ 9,450	
Meetings:	22,500	\$ 7,920
	<u>\$31,950</u>	

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	<u>CONTRACTUAL</u>	<u>TRAVEL</u>
<u>FY 88</u>		
Hearings:	\$12,600	
Meetings:	37,500	\$13,200
	\$50,100	
<u>FY 89</u>		
Hearings:	\$ 9,450	
Meetings:	30,000	\$10,560
	39,450	
<u>FY 90</u>		
Hearings:	\$ 6,300	
Meetings:	22,500	\$ 7,920
	28,800	
<u>FY 91</u>		
Hearings:	\$ 3,150	
Meetings:	15,000	\$ 5,280
	18,150	